

# **Fiscal Year 2017 President's Budget**

**United States Court of Appeals for the Armed Forces**



**February 2016**

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**United States Court for the Armed Forces  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2017 President's Budget**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)  
U.S. Court of Appeals for the Armed Forces, Defense**

	FY 2015 <u>Actual</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2016 <u>Enacted</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2017 <u>Estimate</u>
CAAF	13,723	197	158	14,078	228	-112	14,194

**I. Description of Operations Financed:** The United States Courts of Appeals for the Armed Forces (USCAAF) appropriation provides all customary expenses required to operate a government activity, such as salaries, benefits, travel costs, rent, communications services, purchase of equipment, contractual information technology support and security services, and the expense of printing opinions and decisions of the USCAAF. The appropriation supports five civilian judges and a staff of 54 other civilian positions. The USCAAF is an Article I Court established by the Uniform Code of Military Justice (UCMJ) (10 USC 941). The Court exercises appellate jurisdiction over cases arising under the Uniform Code of Military Justice, on a broad range of legal issues. Decisions by the Court are subject to direct review by the Supreme Court of the United States.

**II. Force Structure Summary:**  
N/A

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III. Financial Summary (\$ in thousands)

	FY 2016							FY 2017 <u>Estimate</u>
	FY 2015 <u>Actual</u>	Budget <u>Request</u>	<u>Congressional Action</u>			Current <u>Enacted</u>		
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>			
A. <u>BA Subactivities</u>								
U.S. Court of Appeals for the Armed Forces	13,723	14,078	0	0.0	14,078	14,078	14,194	
<b>Total</b>	<b>13,723</b>	<b>14,078</b>	<b>0</b>	<b>0.0</b>	<b>14,078</b>	<b>14,078</b>	<b>14,194</b>	

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III. Financial Summary (\$ in thousands)

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2016/FY 2016</u>	<u>Change</u> <u>FY 2016/FY 2017</u>
<b>Baseline Funding</b>	<b>14,078</b>	<b>14,078</b>
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
<b>Subtotal Appropriated Amount</b>	<b>14,078</b>	
Fact-of-Life Changes (2016 to 2016 Only)		
<b>Subtotal Baseline Funding</b>	<b>14,078</b>	
Supplemental		
Reprogrammings		
Price Changes		228
Functional Transfers		
Program Changes		-112
<b>Current Estimate</b>	<b>14,078</b>	<b>14,194</b>
Less: Wartime Supplemental		
<b>Normalized Current Estimate</b>	<b>14,078</b>	

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**III. Financial Summary (\$ in thousands)**

	Amount	Totals
<b>C. Reconciliation of Increases and Decreases</b>		
<b>FY 2016 President's Budget Request (Amended, if applicable)</b>		<b>14,078</b>
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
<b>FY 2016 Appropriated Amount</b>		<b>14,078</b>
2. War-Related and Disaster Supplemental Appropriations		
3. Fact-of-Life Changes		
<b>FY 2016 Baseline Funding</b>		<b>14,078</b>
4. Reprogrammings (Requiring 1415 Actions)		
<b>Revised FY 2016 Estimate</b>		<b>14,078</b>
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings		
<b>FY 2016 Normalized Current Estimate</b>		<b>14,078</b>
6. Price Change		228
7. Functional Transfers		
8. Program Increases		316
a. Annualization of New FY 2016 Program		
b. One-Time FY 2017 Increases		
c. Program Growth in FY 2017		
1) Other Purchases:	239	
Increase includes purchases for force protection,FSRM Contracts and other services. (FY 2016 Baseline: \$3,000 thousand)		
2) Other Purchases.	77	
Increase includes rental payments to GSA. (FY 2016 Baseline: \$1,300 thousand)		
9. Program Decreases		-428
a. Annualization of FY 2016 Program Decreases		

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**III. Financial Summary (\$ in thousands)**

<b>C. Reconciliation of Increases and Decreases</b>	<b>Amount</b>	<b>Totals</b>
b. One-Time FY 2016 Increases		
c. Program Decreases in FY 2017		
1) Civilian Compensation: Decrease in compensation due to changes in workforce composition. (FY 2016 Baseline: \$8,300 thousand)	-273	
2) Other Purchases: Decreases include: Supplies & Materials(\$- 55k);Equipment Purchases(\$-32k);IT Contract Support(\$-6k) and Other services(\$-2k). (FY 2016 Baseline: \$1,478 thousand)	-95	
3) Core Operating Program- Two less Compensable days Decrease in civilian personnel funding due to two less working days in FY 2017 (FY 2016 Baseline: \$8,300 thousand)	-60	
<b>FY 2017 Budget Request</b>		<b>14,194</b>

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**IV. Performance Criteria and Evaluation Summary:**

The Court reviews cases from all of the Armed Forces which, primarily come from the Uniformed Services Courts of Criminal Appeals. The Court addresses cases involving a broad range of legal issues, including constitutional law, criminal law, evidence, administrative law, and national security law. The Court continually meets its goal of deciding each case accepted by reviewing authorities, thereby serving its function as defined in the UCMJ (10 USC 941).



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<u>V. Personnel Summary</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	Change FY 2015/ FY 2016	Change FY 2016/ FY 2017
<u>Civilian End Strength (Total)</u>	<u>52</u>	<u>59</u>	<u>59</u>	<u>7</u>	<u>0</u>
U.S. Direct Hire	52	59	59	7	0
Total Direct Hire	52	59	59	7	0
<u>Civilian FTEs (Total)</u>	<u>52</u>	<u>59</u>	<u>59</u>	<u>7</u>	<u>0</u>
U.S. Direct Hire	52	59	59	7	0
Total Direct Hire	52	59	59	7	0
Average Annual Civilian Salary (\$ in thousands)	158.9	140.7	137.2	-18.2	-3.5
 <u>Contractor FTEs (Total)</u>	 <u>4</u>	 <u>4</u>	 <u>4</u>	 <u>0</u>	 <u>0</u>

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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

<u>OP 32 Line</u>	<u>FY 2015</u> <u>Actual</u>	<u>Change</u> <u>FY 2015/FY 2016</u>		<u>FY 2016</u> <u>Enacted</u>	<u>Change</u> <u>FY 2016/FY 2017</u>		<u>FY 2017</u> <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
101 Exec, Gen'l & Spec Scheds	8,263	101	-64	8,300	126	-333	8,093
<b>199 Total Civ Compensation</b>	<b>8,263</b>	<b>101</b>	<b>-64</b>	<b>8,300</b>	<b>126</b>	<b>-333</b>	<b>8,093</b>
308 Travel of Persons	45	1	24	70	1	-1	70
<b>399 Total Travel</b>	<b>45</b>	<b>1</b>	<b>24</b>	<b>70</b>	<b>1</b>	<b>-1</b>	<b>70</b>
696 DFAS Financial Operation (Other Defense Agencies)	68	4	-54	18	-1	2	19
<b>699 Total DWCF Purchases</b>	<b>68</b>	<b>4</b>	<b>-54</b>	<b>18</b>	<b>-1</b>	<b>2</b>	<b>19</b>
912 Rental Payments to GSA (SLUC)	1,512	26	-238	1,300	23	77	1,400
913 Purchased Utilities (Non-Fund)	0	0	165	165	3	-1	167
914 Purchased Communications (Non-Fund)	340	6	-288	58	1	1	60
917 Postal Services (U.S.P.S)	2	0	1	3	0	1	4
920 Supplies & Materials (Non-Fund)	360	6	34	400	7	-55	352
923 Facilities Sust, Rest, & Mod by Contract	129	2	290	421	8	80	509
925 Equipment Purchases (Non-Fund)	15	0	85	100	2	-32	70
932 Mgt Prof Support Svcs	68	1	-69	0	0	0	0
987 Other Intra-Govt Purch	25	0	-25	0	0	0	0
989 Other Services	2,208	38	254	2,500	45	155	2,700
990 IT Contract Support Services	688	12	43	743	13	-6	750
<b>999 Total Other Purchases</b>	<b>5,347</b>	<b>91</b>	<b>252</b>	<b>5,690</b>	<b>102</b>	<b>220</b>	<b>6,012</b>
<b>Total</b>	<b>13,723</b>	<b>197</b>	<b>158</b>	<b>14,078</b>	<b>228</b>	<b>-112</b>	<b>14,194</b>