

**Office of the Undersecretary of Defense-Comptroller
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2017 President's Budget**

Summary by Agency (\$ in thousands)

OP-32A	FY 2015	Price	Program	FY 2016	Price	Program	FY 2017
CMP	163,923	2,787	28,817	195,527	3,519	-38,566	160,480
DAU	134,940	1,818	696	137,454	2,203	-999	138,658
DCAA	572,935	7,514	-14,085	566,364	8,525	56,036	630,925
DCMA	1,290,715	16,425	37,311	1,344,451	20,047	-8,118	1,356,380
DHRA	669,332	10,753	3,597	683,682	11,228	-11,290	683,620
DISA	1,322,724	18,652	-60,244	1,281,132	20,500	138,259	1,439,891
DLA	372,662	5,336	1,567	379,565	6,148	-27,749	357,964
DLSA	126,576	1,919	-102,432	26,063	397	-1,476	24,984
DMA	195,314	3,005	-12,828	185,491	3,051	34,880	223,422
DoDDE	2,638,349	45,420	52,366	2,736,135	52,369	-117,361	2,671,143
DPAA	127,394	1,973	-14,038	115,329	1,913	-4,561	112,681
DSCA	2,665,108	45,133	-2,205,389	504,852	8,877	-16,975	496,754
DSS	559,281	9,014	-21,809	546,486	9,444	-17,219	538,711
DTRA	407,501	6,158	-1,517	412,142	6,620	29,384	448,146
DTSA	32,284	460	820	33,564	515	1,338	35,417
MDA	402,462	6,665	14,942	424,069	7,524	15,382	446,975
NDU	87,597	1,244	-10,454	78,387	1,263	-79,650	0
OEA	152,413	2,573	-64,408	90,578	1,613	63,208	155,399
OSD	1,999,262	47,073	-101,350	1,944,985	19,807	41,290	2,006,082
SOCOM	7,847,152	82,304	-2,760,024	5,169,432	67,900	115,605	5,352,937
TJS	426,756	4,347	31,710	462,813	8,868	120,133	591,814
WHS	589,242	6,055	23,285	618,582	8,523	2,769	629,874
Other	15,324,606	152,736	-1,392,029	14,085,313	137,572	-153,552	14,069,333
Total	38,108,528	479,364	-6,565,496	32,022,396	408,426	140,768	32,571,590

*The FY 2015 Actual column **includes** \$7,175 million of FY 2015 Overseas Contingency Operations (OCO) appropriations funding (PL 113-235).

*The FY 2016 Enacted column **excludes** \$5,901 million of FY 2016 OCO appropriations funding (PL 114-113).

*The FY 2017 Estimate column **excludes** \$5,982 million of FY 2017 OCO Budget request funding.