

**Office of the Undersecretary of Defense-Comptroller  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2017 President's Budget**

**Operation and Maintenance, Defense-Wide (0100)**

Object	Object Sub-Class Title	FY 2015 Program Amount	FY 2015 Foreign Currency Amount	Price Growth		FY 2015 Program Growth Amount	FY 2016 Program Amount	FY 2016 Foreign Currency Amount	Price Growth		FY 2016 Program Growth Amount	FY 2017 Program Amount
				Percent	Growth				Percent	Growth		
	<u>Civ Compensation</u>											
101	Exec, Gen'l & Spec Scheds	5,163,644	1,350	1.22%	63,269	19,308	5,247,571	1,549	1.52%	79,732	139,561	5,468,413
103	Wage Board	53,504	0	1.22%	654	-28,445	25,713	0	1.52%	391	2,267	28,371
104	FN Direct Hire (FNDH)	7,293	0	1.23%	90	2,450	9,833	0	1.52%	149	-411	9,571
106	Benefit to Fmr Employees	12,621	0	0.00%	0	-2,128	10,493	0	0.00%	0	187	10,680
107	Voluntary Sep Incentives	6,207	0	0.00%	0	-5,517	690	0	0.00%	0	200	890
111	Disability Compensation	8,913	0	0.00%	0	-182	8,731	0	0.00%	0	191	8,922
121	PCS Benefits	16,404	0	0.00%	0	-3,330	13,074	0	0.00%	0	897	13,971
<b>199</b>	<b>Total Civ Compensation</b>	<b>5,268,586</b>	<b>1,350</b>		<b>64,013</b>	<b>-17,844</b>	<b>5,316,105</b>	<b>1,549</b>		<b>80,272</b>	<b>142,892</b>	<b>5,540,818</b>
	<u>Travel</u>											
308	Travel of Persons	812,382	451	1.70%	13,819	-124,474	702,178	516	1.80%	12,646	-9,831	705,509
<b>399</b>	<b>Total Travel</b>	<b>812,382</b>	<b>451</b>		<b>13,819</b>	<b>-124,474</b>	<b>702,178</b>	<b>516</b>		<b>12,646</b>	<b>-9,831</b>	<b>705,509</b>
	<u>Supplies &amp; Materials</u>											
401	DLA Energy (Fuel Products)	203,261	0	-7.30%	-14,837	-68,006	120,418	0	-8.20%	-9,875	-11,266	99,277
402	Service Fund Fuel	2,594	0	-7.32%	-190	-2,404	0	0	0.00%	0	0	0
411	Army Supply	12,337	0	2.55%	315	-5,150	7,502	0	-4.63%	-347	-1,167	5,988
412	Navy Managed Supply, Matl	17,174	0	3.48%	597	-3,941	13,830	0	4.94%	683	67	14,580
413	Marine Corps Supply	606	0	5.28%	32	-511	127	0	-3.94%	-5	4	126
414	Air Force Consol Sust AG (Supply)	282,826	0	-1.67%	-4,723	37,143	315,246	0	0.96%	3,026	-2,224	316,048
416	GSA Supplies & Materials	12,664	0	1.70%	215	1,670	14,549	0	1.79%	261	-1,380	13,430
417	Local Purch Supplies & Mat	102,309	0	1.70%	1,739	-31,994	72,054	0	1.80%	1,297	-7,423	65,928
424	DLA Mat Supply Chain (Weapon Sys)	3,919	0	1.30%	51	4,428	8,398	0	-6.00%	-504	-770	7,124
<b>499</b>	<b>Total Supplies &amp; Materials</b>	<b>637,690</b>	<b>0</b>		<b>-16,801</b>	<b>-68,765</b>	<b>552,124</b>	<b>0</b>		<b>-5,464</b>	<b>-24,159</b>	<b>522,501</b>

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	<u>Equipment Purchases</u>											
502	Army Fund Equipment	1,113	0	0.00%	0	8,800	9,913	0	-0.26%	-26	-5,507	4,380
503	Navy Fund Equipment	1,825	0	0.00%	0	989	2,814	0	3.87%	109	105	3,028
505	Air Force Fund Equip	2,462	0	0.00%	0	-329	2,133	0	0.00%	0	22	2,155
506	DLA Mat Supply Chain (Const & Equip)	5,304	0	1.00%	53	-1,804	3,553	0	-0.11%	-4	34	3,583
507	GSA Managed Equipment	6,225	0	1.70%	106	5,019	11,350	0	1.80%	204	42	11,596
<b>599</b>	<b>Total Equipment Purchases</b>	<b>16,929</b>	<b>0</b>		<b>159</b>	<b>12,675</b>	<b>29,763</b>	<b>0</b>		<b>283</b>	<b>-5,304</b>	<b>24,742</b>
	<u>DWCF Purchases</u>											
601	Army Industrial Operations	3,848	0	7.90%	304	-493	3,659	0	-0.11%	-4	-571	3,084
603	DLA Distribution	16,175	0	1.99%	322	-16,284	213	0	15.02%	32	-1	244
610	Navy Air Warfare Center	20,714	0	1.22%	252	-9,675	11,291	0	3.20%	361	-310	11,342
611	Navy Surface Warfare Ctr	23,130	0	1.48%	342	2,651	26,123	0	3.22%	841	-91	26,873
612	Navy Undersea Warfare Ctr	3,758	0	1.20%	45	3	3,806	0	0.92%	35	2	3,843
613	Naval Fleet Readiness Ctrs (Aviation)	396	0	-5.56%	-22	-374	0	0	0.00%	0	0	0
614	Space & Naval Warfare Center	15,130	0	1.62%	245	3,503	18,878	0	1.04%	196	-250	18,824
623	Navy Transportation (Special Mission Ships)	3,923	0	7.19%	282	-4,205	0	0	0.00%	0	0	0
630	Naval Research Laboratory	1,769	0	9.84%	174	-1,943	0	0	0.00%	0	0	0
631	Navy Base Support (NFESC)	3,788	0	11.19%	424	-1,047	3,165	0	7.08%	224	8	3,397
633	DLA Document Services	1,078	0	-2.23%	-24	169	1,223	0	1.47%	18	85	1,326
634	NAVFEC (Utilities and Sanitation)	11,853	0	-0.34%	-40	-8,489	3,324	0	-4.33%	-144	1,810	4,990
640	Marine Corps Depot Maint	111	0	2.70%	3	-114	0	0	0.00%	0	0	0
647	DISA Enterprise Computing Centers	12,455	0	-10.00%	-1,246	5,394	16,603	0	-10.00%	-1,660	3,424	18,367
661	Air Force Consolidated Sust AG (Maint)	9,662	0	-3.09%	-299	-7,333	2,030	0	-1.13%	-23	0	2,007

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				Percent	Growth					Percent	Growth			
671	DISA DISN Subscription Services (DSS)	78,062	0	-9.29%	-7,252	-13,413	57,397	0	-7.00%	-4,018	3,268	56,647		
672	PRMRF Purchases	218,886	0	-1.22%	-2,670	14,666	230,882	0	2.93%	6,765	7,732	245,379		
677	DISA Telecomm Svcs - Reimbursable	6,635	0	1.99%	132	4,063	10,830	0	1.81%	196	497	11,523		
679	Cost Reimbursable Purchase	438	0	1.60%	7	183,244	183,689	0	1.90%	3,490	-12,516	174,663		
680	Building Maint Fund Purch	30,004	0	2.28%	684	28,494	59,182	0	-4.13%	-2,445	2,453	59,190		
695	DFAS Financial Operations (DLA)	4,202	0	-12.92%	-543	-1,550	2,109	0	-4.88%	-103	-141	1,865		
696	DFAS Financial Operation (Other Defense Agencies)	37,770	0	5.59%	2,112	-6,830	33,052	0	-4.03%	-1,332	2,259	33,979		
<b>699</b>	<b>Total DWCF Purchases</b>	<b>503,787</b>	<b>0</b>		<b>-6,768</b>	<b>170,437</b>	<b>667,456</b>	<b>0</b>		<b>2,429</b>	<b>7,658</b>	<b>677,543</b>		
	<b><u>Transportation</u></b>													
702	AMC SAAM (fund)	391,978	0	0.00%	0	-323,978	68,000	0	0.00%	0	19,384	87,384		
703	JCS Exercises	123,449	0	-0.30%	-370	23,212	146,291	0	-9.00%	-13,166	23,201	156,326		
705	AMC Channel Cargo	3,238	0	2.01%	65	-2,001	1,302	0	1.77%	23	2	1,327		
708	MSC Chartered Cargo	108,868	0	-2.10%	-2,286	-76,815	29,767	0	5.40%	1,607	-370	31,004		
710	MSC Surge Sealift (Full Operating Status)	22,629	0	0.00%	0	1,810	24,439	0	0.00%	0	2,415	26,854		
717	SDDC Global POV	3,371	0	-3.80%	-128	-3,243	0	0	0.00%	0	0	0		
719	SDDC Cargo Ops-Port hndlg	48,155	0	38.80%	18,684	-21,899	44,940	0	0.80%	360	-1,104	44,196		
720	DSC Pounds Delivered	1	0	100.00%	1	0	2	0	0.00%	0	0	2		
771	Commercial Transport	135,679	350	1.70%	2,312	-42,133	96,208	396	1.80%	1,736	-6,093	92,247		
<b>799</b>	<b>Total Transportation</b>	<b>837,368</b>	<b>350</b>		<b>18,278</b>	<b>-445,047</b>	<b>410,949</b>	<b>396</b>		<b>-9,440</b>	<b>37,435</b>	<b>439,340</b>		
	<b><u>Other Purchases</u></b>													
901	Foreign National Indirect Hire (FNIH)	10,974	9	1.23%	135	1,876	12,994	10	1.52%	198	-2,429	10,773		
912	Rental Payments to GSA (SLUC)	66,808	0	1.70%	1,137	10,623	78,568	0	1.80%	1,415	-3,364	76,619		
913	Purchased Utilities (Non-	58,486	236	1.70%	999	8,638	68,359	274	1.80%	1,235	-1,932	67,936		

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				Percent	Growth					Percent	Growth		
914	Purchased Communications (Non-Fund)	435,123	100	1.70%	7,398	-123,637	318,984	115	1.80%	5,744	86,935	411,778	
915	Rents (Non-GSA)	400,248	210	1.70%	6,806	-13,147	394,117	238	1.80%	7,101	4,475	405,931	
917	Postal Services (U.S.P.S)	3,515	0	1.71%	60	-1,123	2,452	0	1.79%	44	314	2,810	
920	Supplies & Materials (Non-Fund)	571,224	270	1.70%	9,716	-68,821	512,389	315	1.80%	9,227	-6,994	514,937	
921	Printing & Reproduction	15,846	0	1.70%	270	-8,037	8,079	0	1.81%	146	882	9,107	
922	Equipment Maintenance By Contract	1,506,805	0	1.70%	25,615	-76,695	1,455,725	0	1.80%	26,206	48,571	1,530,502	
923	Facilities Sust, Rest, & Mod by Contract	203,022	900	1.70%	3,468	36,157	243,547	1,020	1.80%	4,401	-13,770	235,198	
924	Pharmaceutical Drugs	121	0	3.31%	4	227	352	0	3.98%	14	-1	365	
925	Equipment Purchases (Non- Fund)	1,173,805	180	1.70%	19,957	-454,471	739,471	212	1.80%	13,314	12,712	765,709	
926	Other Overseas Purchases	2,723	0	1.69%	46	6,623	9,392	0	1.80%	169	271	9,832	
927	Air Def Contracts & Space Support (AF)	120	0	1.67%	2	-122	0	0	0.00%	0	0	0	
928	Ship Maintenance By Contract	8,208	0	1.71%	140	-7,155	1,193	0	1.76%	21	0	1,214	
929	Aircraft Reworks by Contract	527,730	0	1.70%	8,971	-446,774	89,927	0	1.80%	1,619	-1	91,545	
930	Other Depot Maintenance (Non-Fund)	681,325	0	1.70%	11,582	-257,543	435,364	0	1.80%	7,837	47	443,248	
932	Mgt Prof Support Svcs	703,622	0	1.70%	11,962	-188,797	526,787	0	1.80%	9,484	48,767	585,038	
933	Studies, Analysis & Eval	133,955	0	1.70%	2,277	35,316	171,548	0	1.80%	3,088	35,420	210,056	
934	Engineering & Tech Svcs	459,464	0	1.70%	7,812	-231,220	236,056	0	1.80%	4,249	47,125	287,430	
937	Locally Purchased Fuel (Non-Fund)	29,080	0	-7.30%	-2,124	-757	26,199	0	-8.20%	-2,148	-3,216	20,835	
951	Other Costs (Special Personal Svc Pay)	639	0	0.00%	0	5,361	6,000	0	0.00%	0	1,090	7,090	
955	Other Costs (Medical Care)	10,026	0	3.70%	371	3,345	13,742	0	3.80%	522	-784	13,480	

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957	Other Costs (Land and Structures)	43,029	0	1.70%	731	-36,053	7,707	0	1.79%	138	-2,488	5,357	
959	Other Costs (Insurance Claims/Indmnties)	13	0	0.00%	0	-12	1	0	0.00%	0	0	1	
960	Other Costs (Interest and Dividends)	357	0	1.40%	5	-140	222	0	1.80%	4	-83	143	
964	Other Costs (Subsistence and Support of Persons)	382	0	1.57%	6	-354	34	0	2.94%	1	14	49	
984	Equipment Contracts	9,137	0	1.71%	156	-3,756	5,537	0	1.81%	100	489	6,126	
985	Research & Development, Contracts	1,538	0	0.00%	0	-220	1,318	0	0.00%	0	927	2,245	
986	Medical Care Contracts	7,482	0	3.70%	277	34,722	42,481	0	3.80%	1,614	-219	43,876	
987	Other Intra-Govt Purch	4,938,252	200	1.70%	83,954	-2,496,369	2,526,037	227	1.80%	45,469	-78,339	2,493,394	
988	Grants	584,379	0	1.70%	9,934	-120,635	473,678	0	1.80%	8,525	-55,320	426,883	
989	Other Services	1,645,180	1,920	1.70%	27,998	-231,975	1,443,123	2,181	1.80%	26,017	-34,826	1,436,495	
990	IT Contract Support Services	474,629	0	1.70%	8,069	-75,835	406,863	0	1.80%	7,323	61,354	475,540	
991	Foreign Currency Variance	-67	0	0.00%	0	329	262	0	0.00%	0	0	262	
<b>999</b>	<b>Total Other Purchases</b>	<b>14,707,180</b>	<b>4,025</b>		<b>247,734</b>	<b>-4,700,431</b>	<b>10,258,508</b>	<b>4,592</b>		<b>183,077</b>	<b>145,627</b>	<b>10,591,804</b>	
	<b>Published Official Position</b>	<b>22,783,922</b>	<b>6,176</b>		<b>320,434</b>	<b>-5,173,449</b>	<b>17,937,083</b>	<b>7,053</b>		<b>263,803</b>	<b>294,318</b>	<b>18,502,257</b>	