

**Office of the Undersecretary of Defense-Comptroller
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2017 President's Budget**

0100D Operation and Maintenance, Defense-Wide		FY 2015 <u>(Base & OCO)</u>	FY 2016 <u>Base Enacted</u>	FY 2016 <u>OCO Enacted</u>	FY 2016 <u>Total Enacted</u>	FY 2017 <u>Base</u>
 <u>Budget Activity 01: Operating Forces</u>						
0100D	010 1PL1 Joint Chiefs of Staff	426,756	462,813	9,900	472,713	506,113
0100D	020 4GTN Office of the Secretary of Defense		538,924		538,924	524,439
0100D	030 1PL2 Special Operations Command/Operating Forces	7,407,642	4,735,497	2,390,757	7,126,254	4,898,159
	Total, BA 01: Operating Forces	7,834,398	5,737,234	2,400,657	8,137,891	5,928,711
 <u>Budget Activity 03: Training and Recruiting</u>						
0100D	040 3EV2 Defense Acquisition University	134,940	137,454		137,454	138,658
0100S	050 3PL1 Joint Chiefs of Staff					85,701
0100D	060 PEV5 National Defense University	87,597	78,387		78,387	
0100D	070 3EV7 Special Operations Command/Training and Recruiting	352,415	350,672		350,672	365,349
	Total, BA 03: Training and Recruiting	574,952	566,513		566,513	589,708
 <u>Budget Activity 04: Administration and Servicewide Activities</u>						
0100D	080 4GT3 Civil Military Programs	163,923	195,527		195,527	160,480
0100D	100 4GT6 Defense Contract Audit Agency	572,935	566,364	18,474	584,838	630,925
0100D	110 4GTO Defense Contract Management Agency	1,290,715	1,344,451		1,344,451	1,356,380
0100D	120 4GT8 Defense Human Resources Activity	669,332	683,682		683,682	683,620
0100D	130 4GT9 Defense Information Systems Agency	1,322,724	1,281,132	29,579	1,310,711	1,439,891
0100D	150 4GTA Defense Legal Services Agency	126,576	26,063	110,000	136,063	24,984
0100D	160 4GTB Defense Logistics Agency	372,663	379,565		379,565	357,964
0100D	170 ES18 Defense Media Activity	195,313	185,491	5,960	191,451	223,422
0100D	180 4GTC Defense POW/MIA Accounting Agency	127,394	115,329		115,329	112,681
0100D	190 4GTD Defense Security Cooperation Agency	2,665,108	504,852	1,627,000	2,131,852	496,754
0100D	200 4GTE Defense Security Service	559,281	546,486		546,486	538,711
0100D	220 4GTG Defense Support Activities		300,000	500,000	800,000	

**Office of the Undersecretary of Defense-Comptroller
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2017 President's Budget**

		<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2017</u>
		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>
0100D	Operation and Maintenance, Defense-Wide					
0100D	230 4GTH Defense Technology Security Administration	32,284	33,564		33,564	35,417
0100D	240 4GTI Defense Threat Reduction Agency	407,501	412,142	100,000	512,142	448,146
0100D	260 4GTJ Department of Defense Education Activity	2,638,349	2,736,135	73,000	2,809,135	2,671,143
0100D	270 011A Missile Defense Agency	402,462	424,069		424,069	446,975
0100D	290 4GTM Office of Economic Adjustment	152,413	90,578		90,578	155,399
0100D	300 4GTN Office of the Secretary of Defense	1,999,262	1,406,061	106,709	1,512,770	1,481,643
0100D	310 4GT1 Special Operations Command/Admin & Svc-Wide Activities	87,095	83,263		83,263	89,429
0100D	320 4GTQ Washington Headquarters Services	589,242	618,582	2,102	620,684	629,874
0100D	999 Classified Programs	15,324,606	14,085,313	1,427,074	15,512,387	14,069,333
	Total, BA 04: Administration and Servicewide Activities	29,699,178	26,018,649	3,999,898	30,018,547	26,053,171
	Total Operation and Maintenance, Defense-Wide	38,108,528	32,322,396	6,400,555	38,722,951	32,571,590