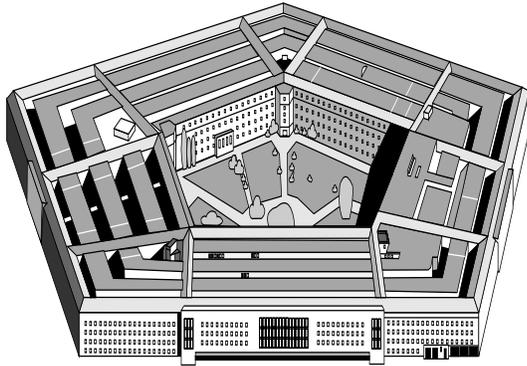


PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2007

February 2006

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

UNCLASSIFIED

TABLE OF CONTENTS

	<u>PAGE</u>
<u>DoD Component Summary</u>	II
<u>Army</u>	
Army Summary	A-1
Army P-1 Detail	A-2 through A-30
<u>Navy</u>	
Navy Summary	N-1
Navy P-1 Detail	N-2 through N-38
<u>Air Force</u>	
Air Force Summary	F-1
Air Force P-1 Detail	F-2 through F-24
<u>Defense-Wide/Other</u>	
Defense-Wide Summary	D-1 & D-2
Defense-Wide P-1 Detail	D-3 through D-8
National Guard and Reserve Equipment	D-9 through D-10
Defense Production Act Purchases	D-11 through D-12
Chemical Agents and Munitions Destruction	D-13 through D-14

UNCLASSIFIED

DEPARTMENT OF DEFENSE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	3,134.7	2,849.8	3,566.5
MISSILE PROCUREMENT, ARMY	1,593.3	1,239.1	1,350.9
PROCUREMENT OF W&TCV, ARMY	4,969.6	2,234.5	2,301.9
PROCUREMENT OF AMMUNITION, ARMY	2,034.2	1,983.6	1,903.1
OTHER PROCUREMENT, ARMY	12,910.4	7,528.3	7,718.6
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,371.9	1,386.8	
TOTAL DEPARTMENT OF THE ARMY	26,014.2	17,222.2	16,841.1
AIRCRAFT PROCUREMENT, NAVY	9,011.5	9,785.9	10,868.8
WEAPONS PROCUREMENT, NAVY	2,191.1	2,741.2	2,555.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,023.7	881.5	789.9
SHIPBUILDING & CONVERSION, NAVY	10,373.2	10,595.3	10,578.6
OTHER PROCUREMENT, NAVY	4,862.0	5,486.0	4,967.9
PROCUREMENT, MARINE CORPS	5,030.1	3,035.9	1,273.5
TOTAL DEPARTMENT OF THE NAVY	32,491.6	32,525.9	31,033.7
AIRCRAFT PROCUREMENT, AIR FORCE	13,947.0	12,681.5	11,479.8
PROCUREMENT OF AMMUNITION, AIR FORCE	1,312.8	1,003.2	1,072.7
MISSILE PROCUREMENT, AIR FORCE	4,332.6	5,118.1	4,204.1
OTHER PROCUREMENT, AIR FORCE	16,493.1	14,026.2	15,408.1
TOTAL DEPARTMENT OF THE AIR FORCE	36,085.6	32,829.0	32,164.8
PROCUREMENT, DEFENSE-WIDE	3,565.7	2,739.7	2,861.5
NATIONAL GUARD & RESERVE EQUIPMENT	349.9	1,194.0	
DEFENSE PRODUCTION ACT PURCHASES	42.6	57.5	18.5
CHEM AGENTS & MUNITIONS DESTRUCTION			1,277.3
TOTAL DEFENSE-WIDE	3,958.1	3,991.1	4,157.2
GRAND TOTAL DEPARTMENT OF DEFENSE	98,549.5	86,568.2	84,196.8

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	3,134.7	2,849.8	3,566.5
MISSILE PROCUREMENT, ARMY	1,593.3	1,239.1	1,350.9
PROCUREMENT OF W&TCV, ARMY	4,969.6	2,234.5	2,301.9
PROCUREMENT OF AMMUNITION, ARMY	2,034.2	1,983.6	1,903.1
OTHER PROCUREMENT, ARMY	12,910.4	7,528.3	7,718.6
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,371.9	1,386.8	
TOTAL DEPARTMENT OF THE ARMY	26,014.2	17,222.2	16,841.1

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. AIRCRAFT	521.8	760.3	1,193.7
02. MODIFICATION OF AIRCRAFT	2,056.3	1,635.7	1,793.7
03. SPARES AND REPAIR PARTS	10.2	3.9	9.4
04. SUPPORT EQUIPMENT AND FACILITIES	546.4	449.9	569.7
TOTAL AIRCRAFT PROCUREMENT, ARMY	3,134.7	2,849.8	3,566.5

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>									
FIXED WING									
1	UTILITY F/W CARGO AIRCRAFT					4.9		109.2	U
2	UTILITY F/W AIRCRAFT					3.9		4.1	U
ROTARY									
3	ARMED RECONNAISSANCE HELICOPTER							18	141.4 U
4	HELICOPTER, LIGHT UTILITY (LUH)	A		2.0	12	70.6	39	198.7	U
5	UH-60 BLACKHAWK (MYP)		43	(491.9)	49	(653.3)	38	(632.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-19.7)		(-50.4)		(-78.0)	U
				472.2		602.9		554.6	
6	UH-60 BLACKHAWK (MYP)								
	ADVANCE PROCUREMENT (CY)			34.6		78.0		185.8	U
	(FY 2005 FOR FY 2006) (MEMO)			(34.6)					
	(FY 2006 FOR FY 2007) (MEMO)					(78.0)			
	(FY 2007 FOR FY 2008) (MEMO)							(162.8)	
	(FY 2007 FOR FY 2009) (MEMO)							(15.1)	
	(FY 2007 FOR FY 2010) (MEMO)							(5.1)	
	(FY 2007 FOR FY 2011) (MEMO)							(2.9)	
7	HELICOPTER NEW TRAINING			13.0					U
TOTAL AIRCRAFT				521.8		760.3		1,193.7	
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>									
MODIFICATION OF AIRCRAFT									
8	GUARDRAIL MODS (TIARA)			16.5		18.7		58.0	U
9	ARL MODS (TIARA)	A		36.0				48.0	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2006

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2005	FY 2006	FY 2007		S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	QUANTITY	QUANTITY	COST	E	
			COST	COST	COST		C	
10	AH-64 MODS	A	(43.5)	(596.2)	(794.4)		U	
	LESS: ADVANCE PROCUREMENT (PY)				(-18.7)		U	
			-----	-----	-----			
			43.5	596.2	775.6			
11	AH-64 MODS							
	ADVANCE PROCUREMENT (CY)			18.7	19.0		U	
	(FY 2006 FOR FY 2007) (MEMO)			(18.7)				
	(FY 2007 FOR FY 2008) (MEMO)				(19.0)			
12	CH-47 CARGO HELICOPTER MODS		(848.7)	(697.0)	(607.7)		U	
	LESS: ADVANCE PROCUREMENT (PY)		(-20.4)	(-23.7)	(-24.4)		U	
			-----	-----	-----			
			828.4	673.3	583.3			
13	CH-47 CARGO HELICOPTER MODS							
	ADVANCE PROCUREMENT (CY)		23.7	24.4	36.7		U	
	(FY 2005 FOR FY 2006) (MEMO)		(23.7)					
	(FY 2006 FOR FY 2007) (MEMO)			(24.4)				
	(FY 2007 FOR FY 2008) (MEMO)				(36.7)			
14	UTILITY/CARGO AIRPLANE MODS		10.0	13.4	10.0		U	
15	AIRCRAFT LONG RANGE MODS		.8	.8	.4		U	
16	Longbow		(883.9)	(83.4)			U	
	LESS: ADVANCE PROCUREMENT (PY)		(-14.1)				U	
			-----	-----	-----			
			869.8	83.4				
17	UH-60 MODS		(88.5)	(59.0)	(30.9)		U	
	LESS: ADVANCE PROCUREMENT (PY)		(-13.5)				U	
			-----	-----	-----			
			75.0	59.0	30.9			
18	KIOWA WARRIOR		35.5	24.2	43.7		U	
19	AIRBORNE AVIONICS		57.8	92.6	156.5		U	
20	GATM ROLLUP	A	59.4	31.1	31.7		U	
			-----	-----	-----			
	TOTAL MODIFICATION OF AIRCRAFT		2,056.3	1,635.7	1,793.7			

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005			FY 2006			FY 2007			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
<u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u>												
SPARES AND REPAIR PARTS												
21	SPARE PARTS (AIR)			10.2		3.9		9.4			U	
			-----		-----		-----					
TOTAL SPARES AND REPAIR PARTS				10.2		3.9		9.4				
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>												
GROUND SUPPORT AVIONICS												
22	AIRCRAFT SURVIVABILITY EQUIPMENT			11.6		11.2		27.9			U	
23	ASE INFRARED CM			322.6		209.3		305.6			U	
OTHER SUPPORT												
24	AIRBORNE COMMAND & CONTROL			28.1		27.7		40.2			U	
25	AVIONICS SUPPORT EQUIPMENT			5.1		3.4		5.1			U	
26	COMMON GROUND EQUIPMENT			34.9		62.0		64.7			U	
27	AIRCREW INTEGRATED SYSTEMS			32.3		31.8		35.3			U	
28	AIR TRAFFIC CONTROL			55.0		61.6		86.4			U	
29	INDUSTRIAL FACILITIES			45.0		40.7		2.1			U	
30	LAUNCHER, 2.75 ROCKET			2.4		2.3		2.4			U	
31	AIRBORNE COMMUNICATIONS			9.4							U	
			-----		-----		-----					
TOTAL SUPPORT EQUIPMENT AND FACILITIES				546.4		449.9		569.7				
			-----		-----		-----					
TOTAL AIRCRAFT PROCUREMENT, ARMY				3,134.7		2,849.8		3,566.5				

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
02. OTHER MISSILES	1,394.5	1,088.3	1,136.3
03. MODIFICATION OF MISSILES	174.3	122.0	180.9
04. SPARES AND REPAIR PARTS	15.2	19.4	25.8
05. SUPPORT EQUIPMENT AND FACILITIES	9.3	9.5	7.9
TOTAL MISSILE PROCUREMENT, ARMY	1,593.3	1,239.1	1,350.9

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
SURFACE-TO-AIR MISSILE SYSTEM									
1	PATRIOT SYSTEM SUMMARY	A	108	497.0	108	483.3	108	489.1	U
2	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:	A		2.4		19.1		12.0	U
3	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY: ADVANCE PROCUREMENT (CY) (FY 2007 FOR FY 2008) (MEMO)							10.0 (10.0)	U
AIR-TO-SURFACE MISSILE SYSTEM									
4	HELLFIRE SYS SUMMARY	A		105.7		79.0			U
ANTI-TANK/ASSAULT MISSILE SYSTEM									
5	JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)		1038	(260.7) (-7.6)	300	(56.9)	300	(104.8)	U U
				253.1		56.9		104.8	
6	TOW 2 SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A	2256	(77.7) (-12.9)	1353	(73.7) (-16.8)	949	(50.5) (-18.9)	U U
				64.7		56.9		31.6	
7	TOW 2 SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO) (FY 2006 FOR FY 2007) (MEMO) (FY 2007 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2009) (MEMO)			13.4 (13.4)		18.9 (18.9)		32.7 (22.7) (10.0)	U
8	GUIDED MLRS ROCKET (GMLRS)		954	111.3	822	123.2	702	147.8	U
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)		822	6.6	900	7.6	3762	20.9	U
10	MLRS LAUNCHER SYSTEMS			21.1		20.5			U
11	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)		37	158.4	35	165.2	50	226.9	U
12	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	156	160.8	45	57.7	43	60.5	U
TOTAL OTHER MISSILES				1,394.5		1,088.3		1,136.3	

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2005	FY 2006	FY 2007	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>									
MODIFICATIONS									
13	PATRIOT MODS			66.3		76.4		69.9	U
14	JAVELIN MISSILE MODS	A				13.8		10.4	U
15	ITAS/TOW MODS			79.0		9.5		84.4	U
16	MLRS MODS			18.9		14.4		6.9	U
17	HIMARS MODIFICATIONS			3.0		7.9		9.4	U
18	HELLFIRE MODIFICATIONS			7.1					U
				-----	-----		-----		
TOTAL MODIFICATION OF MISSILES				174.3		122.0		180.9	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
19	SPARES AND REPAIR PARTS			15.2		19.4		25.8	U
				-----	-----		-----		
TOTAL SPARES AND REPAIR PARTS				15.2		19.4		25.8	
<u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u>									
SUPPORT EQUIPMENT AND FACILITIES									
20	AIR DEFENSE TARGETS			5.8		6.1		3.9	U
21	ITEMS LESS THAN \$5.0M (MISSILES)			*		*		*	U
22	PRODUCTION BASE SUPPORT			3.4		3.4		4.0	U
				-----	-----		-----		
TOTAL SUPPORT EQUIPMENT AND FACILITIES				9.3		9.5		7.9	
				-----	-----		-----		
TOTAL MISSILE PROCUREMENT, ARMY				1,593.3		1,239.1		1,350.9	

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. TRACKED COMBAT VEHICLES	4,272.6	1,757.2	1,891.8
02. WEAPONS AND OTHER COMBAT VEHICLES	688.7	471.9	410.1
03. SPARE AND REPAIR PARTS	8.2	5.4	
TOTAL PROCUREMENT OF W&TCV, ARMY	4,969.6	2,234.5	2,301.9

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>									
TRACKED COMBAT VEHICLES									
1	ABRAMS TRNG DEV MOD			3.6		3.7		.9	U
2	BRADLEY BASE SUSTAINMENT	B		1,519.3		90.6		285.0	U
3	BRADLEY FVS TRAINING DEVICES (MOD)	A		22.4		5.6		4.7	U
4	ABRAMS TANK TRAINING DEVICES	A		7.0		7.2		.9	U
5	STRYKER VEHICLE		575	1,434.0	340	1,049.4	100	796.0	U
MODIFICATION OF TRACKED COMBAT VEHICLES									
6	CARRIER, MOD	A		219.8		62.0		23.0	U
7	FIST VEHICLE (MOD)			*				32.0	U
8	MOD OF IN-SVC EQUIP, FIST VEHICLE			.7					U
9	BFVS SERIES (MOD)	A		184.8		66.4		70.0	U
10	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		18.9		14.6		28.7	U
11	FAASV PIP TO FLEET	A		6.8		6.4			U
12	IMPROVED RECOVERY VEHICLE (M88 MOD)	A	53	142.5			12	36.5	U
13	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A		2.0				66.1	U
14	M1 ABRAMS TANK (MOD)	A		128.7		440.9		364.9	U
15	SYSTEM ENHANCEMENT PGM: SEP M1A2	B	124	573.6			23	171.1	U
SUPPORT EQUIPMENT AND FACILITIES									
16	ITEMS LESS THAN \$5.0M (TCV-WTCV)			.3		.4		.4	U
17	PRODUCTION BASE SUPPORT (TCV-WTCV)			8.2		10.1		11.7	U
TOTAL TRACKED COMBAT VEHICLES				4,272.6		1,757.2		1,891.8	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>									
WEAPONS AND OTHER COMBAT VEHICLES									
18	HOWITZER, LIGHT, TOWED, 105MM, M119	A	35	58.1			10	20.4	U
19	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	A		.4				32.3	U
20	M240 MEDIUM MACHINE GUN (7.62MM)	A	9380	97.1	3147	32.0	3025	43.2	U
21	M249 SAW MACHINE GUN (5.56MM)	A	4701	22.0	910	3.6	8600	36.6	U
22	MK-19 GRENADE MACHINE GUN (40MM)	A	1146	23.8	413	8.6	68	1.7	U
23	MORTAR SYSTEMS		294	53.9	146	15.2			U
24	M16 RIFLE	A			14500	7.9	2950	1.8	U
25	M107, CAL. 50, SNIPER RIFLE		838	13.5	560	10.5	390	8.5	U
26	XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	A						15.3	U
27	M4 CARBINE	A	59136	65.1	45200	66.2	1475	2.2	U
28	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	A				4.9			U
29	COMMON REMOTELY OPERATED WEAPONS STATION		259	90.3	286	75.0			U
30	HOWITZER LT WT 155MM (T)		16	37.0	19	47.5	85	187.5	U
MOD OF WEAPONS AND OTHER COMBAT VEH									
31	MK-19 GRENADE MACHINE GUN MODS			4.2		5.4		3.2	U
32	M4 CARBINE MODS	A		87.9		89.6		30.9	U
33	M2 50 CAL MACHINE GUN MODS	B				4.4			U
34	M249 SAW MACHINE GUN MODS			19.7		7.6		5.3	U
35	M240 MEDIUM MACHINE GUN MODS	A		15.6		16.0		5.3	U
36	PHALANX MODS	A		19.5		36.9			U
37	HOWITZER, TOWED, 155MM, M198 (MODS)		13	.8					U

PAGE A-11

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005			FY 2006			FY 2007			S E C
			QUANTITY	COST		QUANTITY	COST	QUANTITY	COST			
38	M119 MODIFICATIONS	A				1.0			.7		U	
39	M16 RIFLE MODS	A		20.5		11.5			1.0		U	
40	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			8.3		5.1			1.7		U	
SUPPORT EQUIPMENT AND FACILITIES												
41	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			8.2		.5			.5		U	
42	PRODUCTION BASE SUPPORT (WOCV-WTCV)			5.2		6.4			6.3		U	
43	INDUSTRIAL PREPAREDNESS			12.5		11.0			3.0		U	
44	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)			23.1		5.2			2.8		U	
45	REF SMALL ARMS	A		2.0							U	
46	CLOSED ACCOUNT ADJUSTMENTS				*						U	
TOTAL WEAPONS AND OTHER COMBAT VEHICLES				688.7		471.9			410.1			
<u>BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS</u>												
SPARES												
47	SPARES AND REPAIR PARTS (WTCV)			8.2		5.4					U	
TOTAL SPARE AND REPAIR PARTS				8.2		5.4						
TOTAL PROCUREMENT OF W&TCV, ARMY				4,969.6		2,234.5			2,301.9			

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. AMMUNITION	1,761.4	1,816.9	1,682.2
02. AMMUNITION PRODUCTION BASE SUPPORT	272.8	166.8	221.0
TOTAL PROCUREMENT OF AMMUNITION, ARMY	2,034.2	1,983.6	1,903.1

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005			FY 2006			FY 2007			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
<u>BUDGET ACTIVITY 01: AMMUNITION</u>												
SMALL/MEDIUM CAL AMMUNITION												
1	CTG, 5.56MM, ALL TYPES	A		229.4		170.5		214.6			U	
2	CTG, 7.62MM, ALL TYPES	A		107.2		95.3		113.6			U	
3	CTG, 9MM, ALL TYPES	A		4.9		4.0		3.8			U	
4	CTG, .50 CAL, ALL TYPES	A		132.0		123.6		125.1			U	
5	CTG, 20MM, ALL TYPES	A				6.0		.1			U	
6	CTG, 25MM, ALL TYPES	A		26.0		30.6		32.1			U	
7	CTG, 30MM, ALL TYPES	A		24.3		37.4		19.4			U	
8	CTG, 40MM, ALL TYPES	A		219.3		176.2		129.4			U	
MORTAR AMMUNITION												
9	60MM MORTAR, ALL TYPES			66.5		14.2		13.0			U	
10	81MM MORTAR, ALL TYPES			49.0		54.7		54.6			U	
11	CTG, MORTAR, 120MM, ALL TYPES	B		113.4		60.7		66.5			U	
TANK AMMUNITION												
12	CTG TANK 105MM: ALL TYPES	A		28.7		29.0		19.6			U	
13	120MM TANK TRAINING, ALL TYPES			128.8		143.1		142.9			U	
14	CTG, TANK, 120MM TACTICAL, ALL TYPES	A		52.6		53.0		48.0			U	
ARTILLERY AMMUNITION												
15	CTG, ARTY, 75MM: ALL TYPES	A				2.2		2.3			U	
16	CTG, ARTY, 105MM: ALL TYPES	A		27.3		41.3		45.6			U	
17	CTG, ARTY, 155MM, ALL TYPES			83.0		124.9		124.1			U	
18	PROJ 155MM EXTENDED RANGE XM982	B		23.9		29.3		23.0			U	

UNCLASSIFIED

PAGE A-14

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	
19	MODULAR ARTILLERY CHARGE SYSTEM (MACS)	A		71.8		82.5		73.9	U
ARTILLERY FUZES									
20	ARTILLERY FUZES, ALL TYPES			41.2		22.6		4.1	U
MINES									
21	MINE, TRAINING, ALL TYPES			1.3		.2		.4	U
22	MINES (CONVENTIONAL), ALL TYPES	A		3.4		4.0		4.2	U
23	MINE, CLEARING CHARGE, ALL TYPES	A		.9		4.6		4.9	U
24	ANTIPERSONNEL LANDMINE ALTERNATIVES			12.1		27.5		85.9	U
ROCKETS									
25	SHOULDER FIRED ROCKETS, ALL TYPES	A		22.9		12.7		7.7	U
26	ROCKET, HYDRA 70, ALL TYPES	A		133.2		154.8		136.7	U
OTHER AMMUNITION									
27	DEMOLITION MUNITIONS, ALL TYPES	A		32.7		40.3		33.7	U
28	GRENADES, ALL TYPES	B		28.5		52.4		54.2	U
29	SIGNALS, ALL TYPES	A		38.7		142.3		26.4	U
30	SIMULATORS, ALL TYPES	A		10.2		12.3		10.8	U
MISCELLANEOUS									
31	AMMO COMPONENTS, ALL TYPES	A		5.5		8.7		3.4	U
32	NON-LETHAL AMMUNITION, ALL TYPES	A		5.8		18.5		30.1	U
33	CAD/PAD ALL TYPES	A		3.9		2.6		2.6	U
34	ITEMS LESS THAN \$5 MILLION	A		11.3		5.4		5.5	U
35	AMMUNITION PECULIAR EQUIPMENT	A		11.2		20.7		10.3	U
36	FIRST DESTINATION TRANSPORTATION (AMMO)	A		10.7		9.0		9.6	U

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005		FY 2006		FY 2007		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
37	CLOSEOUT LIABILITIES			.1		.1		.1	U
			-----	-----	-----	-----	-----	-----	
	TOTAL AMMUNITION			1,761.4		1,816.9		1,682.2	
<u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u>									
PRODUCTION BASE SUPPORT									
38	PROVISION OF INDUSTRIAL FACILITIES			161.3		54.6		116.2	U
39	LAYAWAY OF INDUSTRIAL FACILITIES			1.9		.3		3.1	U
40	MAINTENANCE OF INACTIVE FACILITIES			4.4		5.8		4.7	U
41	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL			100.4		103.3		94.2	U
42	ARMS INITIATIVE			4.7		2.7		2.8	U
			-----	-----	-----	-----	-----	-----	
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT			272.8		166.8		221.0	
			-----	-----	-----	-----	-----	-----	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY			2,034.2		1,983.6		1,903.1	

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. TACTICAL AND SUPPORT VEHICLES	4,931.3	1,864.4	2,153.4
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	5,920.1	4,493.1	3,890.8
03. OTHER SUPPORT EQUIPMENT	2,013.9	1,137.0	1,641.0
04. SPARE AND REPAIR PARTS	45.2	33.8	33.5
TOTAL OTHER PROCUREMENT, ARMY	12,910.4	7,528.3	7,718.6

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2005	FY 2006	FY 2007	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>									
TACTICAL VEHICLES									
1	TACTICAL TRAILERS/DOLLY SETS	A		16.4		28.7		23.0	U
2	SEMITRAILERS, FLATBED:	A		8.9		7.2		7.6	U
3	SEMITRAILERS, TANKERS	A		2.1		6.2		11.7	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)			938.7		391.3		582.6	U
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)			1,081.3		441.5		695.1	U
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIP			14.5		7.4		29.3	U
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			612.4		236.6		353.2	U
8	ARMORED SECURITY VEHICLES (ASV)			612.8		76.3		155.5	U
9	MINE PROTECTION VEHICLE FAMILY	A		110.9					U
10	TRUCK, TRACTOR, LINE HAUL, M915/M916			40.7		16.8		31.2	U
11	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV			115.9		88.2		220.4	U
12	HMMWV RECAPITALIZATION PROGRAM			175.6		495.9		34.8	U
13	MODIFICATION OF IN SVC EQUIP			1,192.8		61.5		2.6	U
14	ITEMS LESS THAN \$5.0M (TAC VEH)			.2		.4			U
15	TOWING DEVICE-FIFTH WHEEL			1.9		2.9		1.7	U
NON-TACTICAL VEHICLES									
16	HEAVY ARMORED SEDAN			4.9		2.9		.6	U
17	PASSENGER CARRYING VEHICLES			.7		.3		.6	U
18	NONTACTICAL VEHICLES, OTHER	A		.6		.4		3.5	U
TOTAL TACTICAL AND SUPPORT VEHICLES				4,931.3		1,864.4		2,153.4	

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS										
LINE	IDENT	FY 2005	FY 2006	FY 2007	S					
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E	C
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>										
COMM - JOINT COMMUNICATIONS										
19	WIN - TACTICAL PROGRAM	A			100.2					U
20	JCSE EQUIPMENT (USREDCOM)			4.2	4.2			4.8		U
COMM - SATELLITE COMMUNICATIONS										
21	SECOMP-I	A		24.1	7.5			16.9		U
22	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS			92.2	64.1			53.6		U
23	SHF TERM			53.1	29.4			28.5		U
24	SAT TERM, EMUT (SPACE)			3.3	6.2			.8		U
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B		70.8	59.2			61.6		U
26	SMART-T (SPACE)			69.6	14.4			62.3		U
27	SCAMP (SPACE)			.6	.6			1.0		U
28	GLOBAL BRDCST SVC - GBS			13.4	12.3			16.8		U
29	MOD OF IN-SVC EQUIP (TAC SAT)			.2	7.6			9.1		U
COMM - C3 SYSTEM										
30	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		23.9	18.1			25.3		U
COMM - COMBAT COMMUNICATIONS										
31	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B		68.0	56.4			4.9		U
32	JOINT TACTICAL RADIO SYSTEM	A						1.3		U
33	RADIO TERMINAL SET, MIDS LVT(2)	A		3.2	3.2			3.2		U
34	SINGGARS FAMILY	A		812.1	499.8			116.5		U
35	MULTI-PURPOSE INFO OPERATIONS SYSTEMS			7.6	8.5			10.5		U
36	JOINT TACTICAL AREA COMMAND SYSTEMS	A		2.6						U

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C
			FY 2005 COST	FY 2006 COST	FY 2007 COST	
37	BRIDGE TO FUTURE NETWORKS	B	554.6	237.2	340.2	U
38	COMMS-ELEC EQUIP FIELDING		12.0	20.2	5.2	U
39	SPIDER APLA REMOTE CONTROL UNIT	A			27.6	U
40	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS		6.6	5.9	9.9	U
41	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B	33.3	16.7	16.5	U
42	RADIO, IMPROVED HF FAMILY	A	231.0	608.6	91.4	U
43	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)		34.2	36.3	10.5	U
COMM - INTELLIGENCE COMM						
44	CI AUTOMATION ARCHITECTURE	A	8.7	1.3	1.4	U
INFORMATION SECURITY						
45	TSEC - ARMY KEY MGT SYS (AKMS)		21.8	3.0	14.9	U
46	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A	107.7	71.5	90.4	U
COMM - LONG HAUL COMMUNICATIONS						
47	TERRESTRIAL TRANSMISSION		22.0	15.5	14.4	U
48	BASE SUPPORT COMMUNICATIONS		64.2	38.2	33.8	U
49	ARMY DISN ROUTER		5.7			U
50	ELECTROMAG COMP PROG (EMCP)		.5	.5	.5	U
51	WW TECH CON IMP PROG (WWTICIP)		106.2	2.7	27.1	U
COMM - BASE COMMUNICATIONS						
52	INFORMATION SYSTEMS		322.3	12.7	19.6	U
53	DEFENSE MESSAGE SYSTEM (DMS)		11.3	6.4	5.7	U
54	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	A		292.1	279.6	U
55	LOCAL AREA NETWORK (LAN)		76.6			U

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C		
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST		FY 2007 QUANTITY	FY 2007 COST
56	PENTAGON INFORMATION MGT AND TELECOM			28.8		28.3		32.7	U
	ELECT EQUIP - NAT INTEL PROG (NIP)								
57	FOREIGN COUNTERINTELLIGENCE PROG (FCI)								
58	GENERAL DEFENSE INTEL PROG (GDIP)								
	ELECT EQUIP - TACT INT REL ACT (TIARA)								
59	ALL SOURCE ANALYSIS SYS (ASAS) (MIP)	B		52.4		29.9		34.4	U
60	JTT/CIBS-M (MIP)	B		5.8		9.7		1.0	U
61	PROPHET GROUND (MIP)			97.0		96.5		96.5	U
62	TACTICAL UNMANNED AERIAL SYS (TUAS)MIP	A		305.6		202.6		100.3	U
63	SMALL UNMANNED AERIAL SYSTEM (SUAS)	A				19.8		10.2	U
64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	B		20.1		20.9		30.7	U
65	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			20.7					U
66	TACTICAL EXPLOITATION SYSTEM (MIP)			25.9					U
67	DCGS-A (MIP)			10.2		38.0		65.4	U
68	JOINT TACTICAL GROUND STATION (JTAGS)	A				12.5		9.9	U
69	TROJAN (MIP)	B		5.7		6.0		7.7	U
70	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			7.3		1.6		5.0	U
71	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) MIP			33.7		.7		19.7	U
72	ITEMS LESS THAN \$5.0M (MIP)			93.5		20.3		29.7	U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)								
73	LIGHTWEIGHT COUNTER MORTAR RADAR	A				4.9		16.3	U
74	WARLOCK			375.8					U
75	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			26.6					U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	
ELECT EQUIP - TACTICAL SURV. (TAC SURV)									
76	SENTINEL MODS			10.6		8.3		15.1	U
77	NIGHT VISION DEVICES	A		258.7		393.1		321.0	U
78	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM			102.6		41.8		179.6	U
79	LTWT VIDEO RECON SYSTEM (LWVRS)	A		1.1					U
80	NIGHT VISION, THERMAL WPN SIGHT	B		73.5		145.7		209.5	U
81	RADIATION MONITORING SYSTEMS							4.4	U
82	RAPID AEROSTAT INITIAL DEPLOYMENT	A		119.3					U
83	ARTILLERY ACCURACY EQUIP			12.4		1.0		.8	U
84	MOD OF IN-SVC EQUIP (MMS)			.5		.3		.3	U
85	MOD OF IN-SVC EQUIP (MVS)			.3					U
86	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE			1.9		6.7		7.4	U
87	PROFILER			30.0		4.8		2.1	U
88	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)			38.6		17.8		19.2	U
89	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B		255.2		255.3		160.1	U
90	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	B		43.1		12.6		50.2	U
91	COMPUTER BALLISTICS: LHMC XM32	A		9.7		1.4			U
92	MORTAR FIRE CONTROL SYSTEM			80.8		18.6		39.0	U
93	INTEGRATED MET SYS SENSORS (IMETS) - MIP			.3		3.7		3.5	U
94	ENHANCED SENSOR & MONITORING SYSTEM	A		1.4		2.0			U
ELECT EQUIP - TACTICAL C2 SYSTEMS									
95	TACTICAL OPERATIONS CENTERS			124.0		129.6		57.7	U
96	ADV FA TAC DATA SYS / EFF CTRL SYS	B		38.7		26.7		22.0	U

UNCLASSIFIED

PAGE A-22

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C	
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST		FY 2007 QUANTITY
97	MOD OF IN-SVC EQUIP, AFATDS			3.9		5.0	5.4	U
98	LIGHT WEIGHT TECHNICAL FIRE DIRECTION SYS	A		2.0		2.9	6.0	U
99	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM			48.8		10.0	32.0	U
100	FAAD C2	A		187.3		39.9	21.1	U
101	AIR & MSL DEFENSE PLANNING & CONTROL SYS			11.6		103.6	69.3	U
102	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED	B		2.0		3.1	9.3	U
103	KNIGHT FAMILY	A		40.6			24.2	U
104	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			1.8		1.9	2.0	U
105	LOGTECH	B		34.2		69.0	97.2	U
106	TC AIMS II			15.9		16.2	29.9	U
107	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)			12.3		11.7	8.3	U
108	TACTICAL INTERNET MANAGER			11.1		16.8	11.4	U
109	MANEUVER CONTROL SYSTEM (MCS)	A		43.9		73.9	77.0	U
110	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	A		67.3		64.5	121.8	U
111	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	A		20.0		30.9	79.0	U
ELECT EQUIP - AUTOMATION								
112	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	A					78.4	U
113	ARMY TRAINING MODERNIZATION			9.0		21.9	21.6	U
114	AUTOMATED DATA PROCESSING EQUIP			154.0		146.6	139.2	U
115	CSS COMMUNICATIONS	A					15.9	U
116	RESERVE COMPONENT AUTOMATION SYS (RCAS)			56.3		31.4	28.7	U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)								
117	AFRTS			1.8		2.7	1.0	U

UNCLASSIFIED

PAGE A-23

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2005	FY 2006	FY 2007	S				
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
118	ITEMS LESS THAN \$5.0M (A/V)			4.2		6.3		6.8	U
119	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			2.3		2.9		1.7	U
	ELECT EQUIP - MODS TACTICAL SYS/EQ								
120	WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS)	A						15.2	U
	ELECT EQUIP - SUPPORT								
121	ITEMS UNDER \$5M (SSE)	A						17.5	U
122	PRODUCTION BASE SUPPORT (C-E)			.4		.4		.5	U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			5,920.1		4,493.1		3,890.8	
	<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
	CHEMICAL DEFENSIVE EQUIPMENT								
123	CBRN SOLDIER PROTECTION	A						38.3	U
124	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)			3.8		2.9		4.1	U
	BRIDGING EQUIPMENT								
125	TACTICAL BRIDGING			34.0		25.9		69.6	U
126	TACTICAL BRIDGE, FLOAT-RIBBON			28.5		5.8		80.1	U
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT								
127	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	B		18.6		21.5		52.8	U
128	KIT, STANDARD TELEOPERATING			.5					U
129	GRND STANDOFF MINE DETECTION SYSTEM			79.3		2.9		197.7	U
130	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)			1.6		1.6			U
131	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			39.3		25.5		37.3	U
132	ITEMS LESS THAN \$5M (COUNTERMINE EQUIPMENT)	A		.7		.6		.5	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2005	FY 2006	FY 2007				S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
COMBAT SERVICE SUPPORT EQUIPMENT									
133	HEATERS AND ECU'S	A		16.3		3.4		10.6	U
134	LAUNDRIES, SHOWERS AND LATRINES			2.0		2.0			U
135	SOLDIER ENHANCEMENT			7.2		4.7		9.3	U
136	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)			7.5		2.8			U
137	DISMOUNTED BATTLE COMMAND SYSTEM (DBCS)	B		10.6		35.3		19.2	U
138	MOUNTED WARRIOR					8.3			U
139	FIELD FEEDING EQUIPMENT			20.2		22.1		36.9	U
140	CARGO AERIAL DELIVERY PROGRAM			12.4		33.9		42.7	U
141	ITEMS LESS THAN \$5M (ENG SPT)	A		6.6		3.2		5.6	U
142	ITEMS LESS THAN \$5.0M (CSS EQ)			3.4		3.2			U
PETROLEUM EQUIPMENT									
143	QUALITY SURVEILLANCE EQUIPMENT	A				.7		1.3	U
144	DISTRIBUTION SYSTEMS, PETROLEUM & WATER			62.1		59.5		67.9	U
WATER EQUIPMENT									
145	WATER PURIFICATION SYSTEMS			59.5		8.8		9.8	U
MEDICAL EQUIPMENT									
146	COMBAT SUPPORT MEDICAL			34.8		49.5		20.5	U
MAINTENANCE EQUIPMENT									
147	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)	A		46.4		8.1		54.7	U
148	WELDING SHOP, TRAILER MTD	A		4.5		.2		3.1	U
149	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		9.3		2.3			U

UNCLASSIFIED

PAGE A-25

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	
CONSTRUCTION EQUIPMENT									
150	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A					2.9	U	
151	SCRAPERS, EARTHMOVING	A					1.0	U	
152	MISSION MODULES - ENGINEERING	A		4.9		3.7	12.1	U	
153	LOADERS			11.2		8.1	13.0	U	
154	HYDRAULIC EXCAVATOR	B					2.5	U	
155	TRACTOR, FULL TRACKED	A				3.7	4.8	U	
156	CRANES			3.6				U	
157	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)	A		9.6		11.0	47.8	U	
158	CONST EQUIP ESP			31.5		22.8	40.2	U	
159	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		6.7		3.3	22.2	U	
RAIL FLOAT CONTAINERIZATION EQUIPMENT									
160	SMALL TUG			1.0				U	
161	LOGISTIC SUPPORT VESSEL (LSV)	B		2.0		6.7		U	
162	HARBORMASTER COMMAND AND CONTROL CENTER					.6	9.3	U	
163	CAUSEWAY SYSTEMS	A		4.5		8.9	9.0	U	
164	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		2.8		4.3	2.5	U	
GENERATORS									
165	GENERATORS AND ASSOCIATED EQUIP	A		128.9		42.6	69.5	U	
MATERIAL HANDLING EQUIPMENT									
166	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A		1.0				U	
167	ALL TERRAIN LIFTING ARMY SYSTEM			3.4		4.3	20.5	U	

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2005 QUANTITY COST	FY 2006 QUANTITY COST	FY 2007 QUANTITY COST		
TRAINING EQUIPMENT							
168	COMBAT TRAINING CENTERS (CTC) SUPPORT			85.3	60.0	38.5	U
169	TRAINING DEVICES, NONSYSTEM			295.0	204.6	243.1	U
170	CLOSE COMBAT TACTICAL TRAINER	A		58.3	82.9	16.9	U
171	AVIATION COMBINED ARMS TACTICAL TRAINER			51.9	70.3	80.6	U
TEST MEASURE AND DIG EQUIPMENT (TMD)							
172	CALIBRATION SETS EQUIPMENT			13.3		2.0	U
173	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			74.1	21.5	47.8	U
174	TEST EQUIPMENT MODERNIZATION (TEMOD)			8.5	.5	11.8	U
OTHER SUPPORT EQUIPMENT							
175	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A		196.7	54.2	50.7	U
176	IED DEFEAT EQUIPMENT	A		137.2	92.5		U
177	PHYSICAL SECURITY SYSTEMS (OPA3)	A		109.7	71.3	66.7	U
178	BASE LEVEL COM'L EQUIPMENT			5.9		3.3	U
179	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			10.8	9.0	35.5	U
180	PRODUCTION BASE SUPPORT (OTH)			2.6	2.6	3.0	U
181	BUILDING, PRE-FAB, RELOCATABLE	A		230.9			U
182	SPECIAL EQUIPMENT FOR USER TESTING			11.2	10.5	19.6	U
183	MA8975			2.4	2.4	2.4	U
TOTAL OTHER SUPPORT EQUIPMENT				2,013.9	1,137.0	1,641.0	
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>							
OPA2							
184	INITIAL SPARES - C&E			43.9	33.1	31.3	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE	IDENT	FY 2005	FY 2006	FY 2007	S
<u>NO</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>E</u>
<u>ITEM NOMENCLATURE</u>		<u>COST</u>	<u>COST</u>	<u>COST</u>	<u>C</u>
OPA3					
185 INITIAL SPARES - OTHER SUPPORT EQUIP		1.3	.7	2.2	U
TOTAL SPARE AND REPAIR PARTS		45.2	33.8	33.5	
TOTAL OTHER PROCUREMENT, ARMY		12,910.4	7,528.3	7,718.6	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	1,088.0	1,204.3	
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	205.1	67.1	
03. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	78.9	115.4	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	1,371.9	1,386.8	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	IDENT CODE	ITEM NOMENCLATURE	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	S E C
<u>BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-O&M</u>									
OPERATION & MAINTENANCE									
1		CHEM DEMILITARIZATION - O&M		1,088.0		1,204.3			U
				-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				1,088.0		1,204.3			
<u>BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E</u>									
RDT&E									
2		CHEM DEMILITARIZATION - RDT&E		205.1		67.1			U
				-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				205.1		67.1			
<u>BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-PROC</u>									
PROCUREMENT									
3		CHEM DEMILITARIZATION - PROC		78.9		115.4			U
				-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				78.9		115.4			
				-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY				1,371.9		1,386.8			

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, NAVY	9,011.5	9,785.9	10,868.8
WEAPONS PROCUREMENT, NAVY	2,191.1	2,741.2	2,555.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,023.7	881.5	789.9
SHIPBUILDING & CONVERSION, NAVY	10,373.2	10,595.3	10,578.6
OTHER PROCUREMENT, NAVY	4,862.0	5,486.0	4,967.9
PROCUREMENT, MARINE CORPS	5,030.1	3,035.9	1,273.5
TOTAL DEPARTMENT OF THE NAVY	32,491.6	32,525.9	31,033.7

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. COMBAT AIRCRAFT	5,070.7	5,993.9	7,104.8
02. AIRLIFT AIRCRAFT	187.1	10.2	
03. TRAINER AIRCRAFT	318.0	255.6	522.4
04. OTHER AIRCRAFT	335.8	433.1	339.0
05. MODIFICATION OF AIRCRAFT	1,512.7	1,482.7	1,532.7
06. AIRCRAFT SPARES AND REPAIR PARTS	966.4	1,005.5	812.7
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	620.8	604.9	557.2
TOTAL AIRCRAFT PROCUREMENT, NAVY	9,011.5	9,785.9	10,868.8

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A		.9		1.7			U
2	EA-18G	B			4	(314.5)	12	(891.6)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-8.2)		(-26.2)	U
						306.3		865.4	
3	EA-18G								
	ADVANCE PROCUREMENT (CY)			8.2		26.2		39.8	U
	(FY 2005 FOR FY 2006) (MEMO)			(8.2)					
	(FY 2006 FOR FY 2007) (MEMO)					(26.2)			
	(FY 2007 FOR FY 2008) (MEMO)							(39.8)	
4	F/A-18E/F (FIGHTER) HORNET (MYP)	A	42	(2,958.4)	38	(2,917.7)	30	(2,362.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-84.0)		(-83.4)		(-74.2)	U
				2,874.4		2,834.3		2,288.3	
5	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			83.4		85.0		53.0	U
	(FY 2005 FOR FY 2006) (MEMO)			(83.4)					
	(FY 2006 FOR FY 2007) (MEMO)					(74.2)			
	(FY 2006 FOR FY 2008) (MEMO)					(3.2)			
	(FY 2006 FOR FY 2009) (MEMO)					(2.7)			
	(FY 2006 FOR FY 2010) (MEMO)					(3.0)			
	(FY 2006 FOR FY 2011) (MEMO)					(1.9)			
	(FY 2007 FOR FY 2008) (MEMO)							(53.0)	
6	JOINT STRIKE FIGHTER								
	ADVANCE PROCUREMENT (CY)							245.0	U
	(FY 2007 FOR FY 2008) (MEMO)							(245.0)	

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
7	V-22 (MEDIUM LIFT)		8	(877.2)	9	(1,036.2)	14	(1,371.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-38.3)		(-55.2)		(-66.4)	U
				838.9		981.0		1,304.7	
8	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			55.2		66.4		194.1	U
	(FY 2005 FOR FY 2006) (MEMO)			(55.2)					
	(FY 2006 FOR FY 2007) (MEMO)					(66.4)			
	(FY 2007 FOR FY 2008) (MEMO)							(87.2)	
	(FY 2007 FOR FY 2009) (MEMO)							(22.6)	
	(FY 2007 FOR FY 2010) (MEMO)							(26.9)	
	(FY 2007 FOR FY 2011) (MEMO)							(29.3)	
	(FY 2007 FOR FY 2012) (MEMO)							(28.1)	
9	UH-1Y/AH-1Z	A	7	213.1	10	314.5	18	446.7	U
10	MH-60S (MYP)	A	15	(382.5)	26	(565.3)	18	(573.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-96.4)		(-107.7)		(-115.3)	U
				286.1		457.6		458.2	
11	MH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			104.5		124.1		90.4	U
	(FY 2005 FOR FY 2006) (MEMO)			(102.7)					
	(FY 2005 FOR FY 2007) (MEMO)			(1.4)					
	(FY 2005 FOR FY 2008) (MEMO)			(.5)					
	(FY 2006 FOR FY 2007) (MEMO)					(113.9)			
	(FY 2006 FOR FY 2008) (MEMO)					(4.3)			
	(FY 2006 FOR FY 2009) (MEMO)					(2.6)			
	(FY 2006 FOR FY 2010) (MEMO)					(1.7)			
	(FY 2006 FOR FY 2011) (MEMO)					(1.6)			
	(FY 2007 FOR FY 2008) (MEMO)							(81.7)	
	(FY 2007 FOR FY 2009) (MEMO)							(2.9)	
	(FY 2007 FOR FY 2010) (MEMO)							(2.9)	
	(FY 2007 FOR FY 2011) (MEMO)							(2.9)	

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
12	MH-60R	A	6	(326.0)	12	(502.1)	25	(911.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-36.6)		(-68.6)		(-116.6)	U
				289.4		433.4		795.3	
13	MH-60R								
	ADVANCE PROCUREMENT (CY)			69.7		117.6		120.5	U
	(FY 2005 FOR FY 2006) (MEMO)			(68.6)					
	(FY 2005 FOR FY 2007) (MEMO)			(.7)					
	(FY 2005 FOR FY 2008) (MEMO)			(.3)					
	(FY 2006 FOR FY 2007) (MEMO)					(115.9)			
	(FY 2006 FOR FY 2008) (MEMO)					(1.7)			
	(FY 2007 FOR FY 2008) (MEMO)							(120.5)	
14	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	2	(225.1)	2	(234.6)	2	(265.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-14.6)		(-26.3)		(-61.4)	U
				210.5		208.3		203.6	
15	E-2C (EARLY WARNING) HAWKEYE (MYP)								
	ADVANCE PROCUREMENT (CY)			36.2		37.5			U
	(FY 2005 FOR FY 2006) (MEMO)			(19.3)					
	(FY 2005 FOR FY 2007) (MEMO)			(16.9)					
	(FY 2006 FOR FY 2007) (MEMO)					(37.5)			
TOTAL COMBAT AIRCRAFT				5,070.7		5,993.9		7,104.8	
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>									
AIRLIFT AIRCRAFT									
16	UC-35		2	16.0					U
17	C-40A	A	1	64.9		10.2			U
18	C-37	A	2	106.1					U
TOTAL AIRLIFT AIRCRAFT				187.1		10.2			
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>									
TRAINER AIRCRAFT									
19	T-45TS (TRAINER) GOSHAWK	A	10	301.0	6	236.3	12	376.4	U

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	JPATS	A	3	16.9	3	19.4	21	146.1	U
TOTAL TRAINER AIRCRAFT				318.0		255.6		522.4	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>									
OTHER AIRCRAFT									
21	KC-130J	A	4	(321.2)	5	(415.7)	4	(311.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-41.5)		(-45.1)		(-58.0)	U
				279.7		370.6		253.2	
22	KC-130J			45.1		58.0		45.7	U
	ADVANCE PROCUREMENT (CY)			(45.1)		(58.0)		(45.7)	
	(FY 2005 FOR FY 2006) (MEMO)								
	(FY 2006 FOR FY 2007) (MEMO)								
	(FY 2007 FOR FY 2008) (MEMO)								
23	F-5	A	9	10.9	9	4.5	5	2.5	U
24	VTUAV	B					4	37.6	U
TOTAL OTHER AIRCRAFT				335.8		433.1		339.0	
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>									
MODIFICATION OF AIRCRAFT									
25	EA-6 SERIES	A		126.7		120.6		49.0	U
26	AV-8 SERIES	A		33.9		34.4		20.5	U
27	ADVERSARY	A		5.1		5.0		2.6	U
28	F-18 SERIES	A		461.8		428.2		411.5	U
29	H-46 SERIES	A		70.2		54.7		47.4	U
30	AH-1W SERIES	A		7.3		15.0		19.8	U
31	H-53 SERIES	A		65.0		20.5		28.3	U
32	SH-60 SERIES	A		30.6		12.2		33.1	U
33	H-1 SERIES	A		10.0		7.8		7.4	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C			
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY		FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST
34	EP-3 SERIES	A		46.4		43.4		56.8	U
35	P-3 SERIES	A		167.5		171.0		204.6	U
36	S-3 SERIES	A		1.8		.7		.8	U
37	E-2 SERIES	A		15.5		13.5		9.1	U
38	TRAINER A/C SERIES	A		15.9		13.8		17.1	U
39	C-2A	A		29.4		29.2		37.2	U
40	C-130 SERIES	A		30.9		32.2		3.5	U
41	FEWSG	A		2.7		.6		.6	U
42	CARGO/TRANSPORT A/C SERIES	A		8.2		19.7		30.3	U
43	E-6 SERIES	A		19.5		11.1		99.2	U
44	EXECUTIVE HELICOPTERS SERIES	A		25.7		16.5		40.2	U
45	SPECIAL PROJECT AIRCRAFT	A		16.5		26.3		14.3	U
46	T-45 SERIES	A		43.3		45.2		34.9	U
47	POWER PLANT CHANGES	A		26.0		26.0		24.6	U
48	JPATS SERIES	A		1.2		.7		1.7	U
49	AVIATION LIFE SUPPORT MODS	A		.5		.3		14.3	U
50	COMMON ECM EQUIPMENT	A		77.1		54.1		35.9	U
51	COMMON AVIONICS CHANGES	A		160.9		178.7		177.5	U
52	COMMON DEFENSIVE WEAPON SYSTEM	A		7.7		13.6		13.7	U
53	ID SYSTEMS	A		1.6		7.6		11.1	U
54	V-22 (TILT/ROTOR ACFT) OSPREY	B		3.7		80.0		85.8	U
TOTAL MODIFICATION OF AIRCRAFT				1,512.7		1,482.7		1,532.7	

UNCLASSIFIED

PAGE N-7

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES AND REPAIR PARTS									
55	SPARES AND REPAIR PARTS	A		966.4		1,005.5		812.7	U
			-----		-----		-----		
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				966.4		1,005.5		812.7	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES</u>									
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
56	COMMON GROUND EQUIPMENT	A		491.8		471.9		426.7	U
57	AIRCRAFT INDUSTRIAL FACILITIES	A		17.0		12.6		9.5	U
58	WAR CONSUMABLES	A		39.5				34.9	U
59	OTHER PRODUCTION CHARGES	A		7.9		13.8		19.5	U
60	SPECIAL SUPPORT EQUIPMENT	A		60.8		105.1		65.0	U
61	FIRST DESTINATION TRANSPORTATION	A		2.3		1.6		1.7	U
62	CANCELLED ACCOUNT ADJUSTMENTS	A		1.5					U
			-----		-----		-----		
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES				620.8		604.9		557.2	
			-----		-----		-----		
TOTAL AIRCRAFT PROCUREMENT, NAVY				9,011.5		9,785.9		10,868.8	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. BALLISTIC MISSILES	718.2	908.8	961.1
02. OTHER MISSILES	1,037.1	1,250.3	1,096.4
03. TORPEDOES AND RELATED EQUIPMENT	191.5	202.1	234.9
04. OTHER WEAPONS	184.5	310.7	206.7
06. SPARES AND REPAIR PARTS	59.7	69.3	55.9
TOTAL WEAPONS PROCUREMENT, NAVY	2,191.1	2,741.2	2,555.0

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>									
BALLISTIC MISSILES									
1	TRIDENT II	A	5	(113.4)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-40.7)					U
				-----		-----		-----	
				72.7					
MODIFICATION OF MISSILES									
2	TRIDENT II MODS			642.6		905.4		957.6	U
SUPPORT EQUIPMENT AND FACILITIES									
3	MISSILE INDUSTRIAL FACILITIES	A		2.9		3.4		3.5	U
				-----		-----		-----	
	TOTAL BALLISTIC MISSILES			718.2		908.8		961.1	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
STRATEGIC MISSILES									
4	TOMAHAWK	A	298	277.2	408	372.4	350	354.6	U
TACTICAL MISSILES									
5	AMRAAM	A	37	28.8	85	73.7	150	98.7	U
6	SIDEWINDER	A	135	31.2	159	37.1	174	40.4	U
7	JSOW	B	405	141.3	420	144.2	397	125.6	U
8	STANDARD MISSILE	A	75	148.7	75	143.8	75	139.7	U
9	RAM	A	86	47.0	90	85.8	90	56.9	U
10	HELLFIRE	A	700	62.8	422	38.0			U
11	AERIAL TARGETS	A		69.1		91.5		83.3	U
12	DRONES AND DECOYS	A		16.9		17.0			U
13	OTHER MISSILE SUPPORT	A		10.3		10.2		9.0	U

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2005		FY 2006		FY 2007		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
MODIFICATION OF MISSILES									
14	ESSM	A	71	79.5	116	98.5	108	99.6	U
15	STANDARD MISSILES MODS	A		51.3		56.6		54.6	U
SUPPORT EQUIPMENT AND FACILITIES									
16	WEAPONS INDUSTRIAL FACILITIES	A		33.2		30.4		4.6	U
ORDNANCE SUPPORT EQUIPMENT									
17	ORDNANCE SUPPORT EQUIPMENT	A		39.8		51.0		29.5	U
TOTAL OTHER MISSILES					1,037.1		1,250.3		1,096.4
<u>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</u>									
TORPEDOES AND RELATED EQUIP.									
18	SSTD	A				3.9		5.9	U
19	ASW TARGETS	A		26.2		24.2		25.0	U
MOD OF TORPEDOES AND RELATED EQUIP									
20	MK-46 TORPEDO MODS	A		60.8		68.6		96.5	U
21	MK-48 TORPEDO ADCAP MODS	A		60.6		57.5		61.5	U
22	QUICKSTRIKE MINE	B		3.0		3.0		3.1	U
SUPPORT EQUIPMENT									
23	TORPEDO SUPPORT EQUIPMENT	A		23.2		28.8		26.3	U
24	ASW RANGE SUPPORT	A		14.6		12.9		13.3	U
DESTINATION TRANSPORTATION									
25	FIRST DESTINATION TRANSPORTATION	A		3.1		3.1		3.3	U
TOTAL TORPEDOES AND RELATED EQUIPMENT					191.5		202.1		234.9

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2005	FY 2006	FY 2007	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
<u>BUDGET ACTIVITY 04: OTHER WEAPONS</u>									
GUNS AND GUN MOUNTS									
26	SMALL ARMS AND WEAPONS	A		25.3		18.2		12.5	U
MODIFICATION OF GUNS AND GUN MOUNTS									
27	CIWS MODS	A		100.2		193.1		151.2	U
28	COAST GUARD WEAPONS	A				5.3		5.4	U
29	GUN MOUNT MODS	A		43.0		82.3		8.9	U
30	PIONEER	A		12.7		4.9		7.1	U
31	CRUISER MODERNIZATION WEAPONS	A				5.4		18.5	U
32	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A				1.5		3.2	U
OTHER									
33	CANCELLED ACCOUNT ADJUSTMENTS	A		3.2					U
				-----	-----		-----		
TOTAL OTHER WEAPONS				184.5		310.7		206.7	
<u>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
34	SPARES AND REPAIR PARTS	A		59.7		69.3		55.9	U
				-----	-----		-----		
TOTAL SPARES AND REPAIR PARTS				59.7		69.3		55.9	
TOTAL WEAPONS PROCUREMENT, NAVY				2,191.1		2,741.2		2,555.0	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. PROC AMMO, NAVY	661.3	554.1	497.4
02. PROC AMMO, MC	362.4	327.4	292.5
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	1,023.7	881.5	789.9

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>									
NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		180.6		133.6		119.6	U
2	JDAM	B	6930	151.1	3400	81.5	3400	84.0	U
3	AIRBORNE ROCKETS, ALL TYPES	A		34.0		26.6		15.5	U
4	MACHINE GUN AMMUNITION	A		30.5		23.4		16.1	U
5	PRACTICE BOMBS	A		53.3		55.8		44.6	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		27.7		32.2		34.0	U
7	AIRCRAFT ESCAPE ROCKETS	A		10.6		10.7		11.0	U
8	AIR EXPENDABLE COUNTERMEASURES	A		60.6		67.3		72.9	U
9	JATOS	A		4.5		4.5		4.6	U
10	5 INCH/54 GUN AMMUNITION	A		23.1		26.1		24.5	U
11	76MM GUN AMMUNITION	A		2.8					U
12	INTERMEDIATE CALIBER GUN AMMUNITION	A				1.4		5.7	U
13	OTHER SHIP GUN AMMUNITION	A		19.9		35.7		21.8	U
14	SMALL ARMS & LANDING PARTY AMMO	A		45.2		38.2		32.6	U
15	PYROTECHNIC AND DEMOLITION	A		11.8		14.1		9.2	U
16	AMMUNITION LESS THAN \$5 MILLION	A		5.5		3.1		1.2	U
TOTAL PROC AMMO, NAVY				661.3		554.1		497.4	
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>									
MARINE CORPS AMMUNITION									
17	5.56 MM, ALL TYPES	A		34.6		37.0		24.4	U
18	7.62 MM, ALL TYPES	A		13.7		13.6		14.8	U

UNCLASSIFIED

PAGE N-14

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
19	LINEAR CHARGES, ALL TYPES	A		23.4		40.6		8.0	U
20	.50 CALIBER	A		11.3		34.4		6.4	U
21	40 MM, ALL TYPES	A		32.1		58.4		39.4	U
22	60MM, ALL TYPES	A		15.7		16.0		2.9	U
23	81MM, ALL TYPES	A		34.8		17.0		57.4	U
24	120MM, ALL TYPES	A		43.8		9.4		32.9	U
25	CTG 25MM, ALL TYPES	A		8.4		2.1		9.5	U
26	9 MM ALL TYPES	A		7.9				4.2	U
27	GRENADES, ALL TYPES	A		10.4		5.2		16.7	U
28	ROCKETS, ALL TYPES	A		22.5		7.2		10.2	U
29	ARTILLERY, ALL TYPES	A		57.3		43.4		35.5	U
30	EXPEDITIONARY FIGHTING VEHICLE	A		2.5		5.7		9.5	U
31	DEMOLITION MUNITIONS, ALL TYPES	A		15.1		5.8		8.3	U
32	FUZE, ALL TYPES	A		15.6		3.6		.6	U
33	NON LETHALS	B		1.1		1.1		4.0	U
34	AMMO MODERNIZATION	A		7.5		8.9		7.7	U
35	ITEMS LESS THAN \$5 MILLION	A		4.8		18.0			U
TOTAL PROC AMMO, MC				362.4		327.4		292.5	
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS				1,023.7		881.5		789.9	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
02. OTHER WARSHIPS	8,278.7	6,218.3	8,000.7
03. AMPHIBIOUS SHIPS	1,613.8	1,669.5	1,433.4
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	480.6	2,707.5	1,144.4
TOTAL SHIPBUILDING & CONVERSION, NAVY	10,373.2	10,595.3	10,578.6

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									
OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A						(552.5)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-552.5)	U
				-----		-----		-----	
2	CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)			623.1		619.1		784.1	U
	(FY 2005 FOR FY 2008) (MEMO)			(623.1)					
	(FY 2006 FOR FY 2008) (MEMO)					(619.1)			
	(FY 2007 FOR FY 2008) (MEMO)							(739.1)	
	(FY 2007 FOR FY 2012) (MEMO)							(45.0)	
3	VIRGINIA CLASS SUBMARINE	B	1	(2,375.2)	1	(2,374.7)	1	(2,613.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-672.4)		(-760.2)		(-837.7)	U
				-----		-----		-----	
				1,702.8		1,614.5		1,775.5	
4	VIRGINIA CLASS SUBMARINE								
	ADVANCE PROCUREMENT (CY)			867.7		753.2		676.6	U
	(FY 2005 FOR FY 2006) (MEMO)			(265.6)					
	(FY 2005 FOR FY 2007) (MEMO)			(522.5)					
	(FY 2005 FOR FY 2008) (MEMO)			(79.6)					
	(FY 2006 FOR FY 2007) (MEMO)					(254.1)			
	(FY 2006 FOR FY 2008) (MEMO)					(499.1)			
	(FY 2007 FOR FY 2008) (MEMO)							(213.7)	
	(FY 2007 FOR FY 2009) (MEMO)							(462.9)	
5	SSGN CONVERSION	A	1	(781.5)		(330.3)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-314.6)		(-47.8)			U
				-----		-----		-----	
				467.0		282.6			
6	SSGN CONVERSION								
	ADVANCE PROCUREMENT (CY)			47.8					U
	(FY 2005 FOR FY 2006) (MEMO)			(47.8)					

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
7	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A			1	(2,590.8)		(954.5)	U
						(-1,292.9)			U
						1,297.9		954.5	
8	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO) (FY 2006 FOR FY 2010) (MEMO) (FY 2007 FOR FY 2010) (MEMO)			331.5 (331.5)		19.7 (19.7)		117.1 (117.1)	U
9	SSN ERO LESS: ADVANCE PROCUREMENT (PY)	A		(80.4) (-80.4)		(62.9) (-62.9)		(4.0) (-4.0)	U
10	SSN ERO ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2007) (MEMO) (FY 2007 FOR FY 2008) (MEMO)			4.0 (4.0)				22.1 (22.1)	U
11	SSBN ERO LESS: ADVANCE PROCUREMENT (PY)		1	(291.0) (-30.1)	1	(361.4) (-134.4)	1	(249.9) (-60.9)	U
				261.0		227.0		189.0	
12	SSBN ERO ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2009) (MEMO)			63.7 (59.7) (4.0)		61.4 (56.9) (4.5)		37.2 (30.9) (6.3)	U
13	DD(X) LESS: ADVANCE PROCUREMENT (PY)	A					2	(3,578.2) (-1,010.1)	U
								2,568.1	
14	DD(X) ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2007) (MEMO)			304.0 (304.0)		706.1 (706.1)			U

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	DDG-51	A	3	(3,616.6)		(146.9)		(355.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-60.0)					U
				-----		-----		-----	
				3,556.6		146.9		355.8	
16	DDG MODERNIZATION PROGRAM			49.8		50.0			U
17	LITTORAL COMBAT SHIP	A			2	440.0	2	520.7	U
				-----		-----		-----	
	TOTAL OTHER WARSHIPS			8,278.7		6,218.3		8,000.7	
<u>BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS</u>									
AMPHIBIOUS SHIPS									
18	LHD-1 AMPHIBIOUS ASSAULT SHIP	A		(1,093.2)		(195.0)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-855.2)					U
				-----		-----		-----	
				238.1		195.0			
19	LPD-17	A	1	(1,363.5)	1	(1,332.7)		(3.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-137.1)		(-6.6)		(-3.5)	U
				-----		-----		-----	
				1,226.5		1,326.1			
20	LPD-17							297.5	U
	ADVANCE PROCUREMENT (CY)							(297.5)	
	(FY 2007 FOR FY 2008) (MEMO)								
21	LHA REPLACEMENT	A					1	(1,433.6)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-297.6)	U
				-----		-----		-----	
								1,135.9	
22	LHA REPLACEMENT								
	ADVANCE PROCUREMENT (CY)			149.3		148.4			U
	(FY 2005 FOR FY 2007) (MEMO)			(149.3)					
	(FY 2006 FOR FY 2007) (MEMO)					(148.4)			
				-----		-----		-----	
	TOTAL AMPHIBIOUS SHIPS			1,613.8		1,669.5		1,433.4	
<u>BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</u>									
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
23	SPECIAL PURPOSE	A		2.0					U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
24	LCU(X)	A		*					U
25	OUTFITTING	A		347.6		363.5		410.6	U
26	SERVICE CRAFT	A		15.7		44.7		45.2	U
27	LCAC SLEP	A	5	104.0	6	98.5	6	110.7	U
28	COMPLETION OF PY SHIPBUILDING PROGRAMS	B				(2,200.8)		(577.8)	U
	SSN-774 (MEMO NON ADD)					(180.2)		(136.0)	U
	LPD (MEMO NON ADD)					(188.9)		(93.4)	U
				-----		-----		-----	
						2,200.8		577.8	
29	POWER UNIT ASSEMBLY FACILITY			11.2					U
				-----		-----		-----	
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS				480.6		2,707.5		1,144.4	
				-----		-----		-----	
TOTAL SHIPBUILDING & CONVERSION, NAVY				10,373.2		10,595.3		10,578.6	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. SHIPS SUPPORT EQUIPMENT	1,309.6	1,592.4	1,511.4
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,734.7	1,816.4	1,721.3
03. AVIATION SUPPORT EQUIPMENT	283.6	287.2	336.2
04. ORDNANCE SUPPORT EQUIPMENT	652.1	671.0	561.6
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	181.6	302.0	215.8
06. SUPPLY SUPPORT EQUIPMENT	117.4	113.8	97.7
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	339.2	441.9	304.0
08. SPARES AND REPAIR PARTS	243.9	261.2	219.9
TOTAL OTHER PROCUREMENT, NAVY	4,862.0	5,486.0	4,967.9

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		8.9		6.8		7.4	U
2	ALLISON 501K GAS TURBINE	A		22.1		23.8		16.2	U
NAVIGATION EQUIPMENT									
3	OTHER NAVIGATION EQUIPMENT	A		16.1		25.5		31.0	U
UNDERWAY REPLENISHMENT EQUIPMENT									
4	UNDERWAY REPLENISHMENT EQUIPMENT	A		1.3		.9		.9	U
PERISCOPES									
5	SUB PERISCOPES & IMAGING EQUIP	A		63.5		64.4		73.7	U
OTHER SHIPBOARD EQUIPMENT									
6	DDG MOD	A				3.0		2.2	U
7	FIREFIGHTING EQUIPMENT	A		24.6		34.7		17.9	U
8	COMMAND AND CONTROL SWITCHBOARD	A		3.7		2.8		2.7	U
9	POLLUTION CONTROL EQUIPMENT	B		43.2		32.5		27.9	U
10	SUBMARINE SUPPORT EQUIPMENT	A		24.5		16.6		25.2	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A		59.4		143.3		155.5	U
12	SUBMARINE BATTERIES	A		25.9		26.2		33.8	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		28.4		14.6		21.9	U
14	DSSP EQUIPMENT	A		19.4		12.6		4.7	U
15	CG MODERNIZATION	A				125.4		233.7	U
16	LCAC	A		8.3		19.7		.4	U
17	MINESWEEPING EQUIPMENT	A		8.0		12.2		17.8	U

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C
			FY 2005 QUANTITY COST	FY 2006 QUANTITY COST	FY 2007 QUANTITY COST	
18	ITEMS LESS THAN \$5 MILLION	A		161.7	149.8	172.8 U
19	CHEMICAL WARFARE DETECTORS	A		4.7	.9	3.1 U
20	SUBMARINE LIFE SUPPORT SYSTEM	A		13.8	14.5	13.8 U
REACTOR PLANT EQUIPMENT						
21	REACTOR POWER UNITS	A		354.2	368.9	127.0 U
22	REACTOR COMPONENTS	A		229.7	219.7	228.1 U
OCEAN ENGINEERING						
23	DIVING AND SALVAGE EQUIPMENT	A		8.8	8.5	6.3 U
SMALL BOATS						
24	STANDARD BOATS	A		20.2	62.1	41.1 U
TRAINING EQUIPMENT						
25	OTHER SHIPS TRAINING EQUIPMENT	A		8.8	3.1	3.9 U
PRODUCTION FACILITIES EQUIPMENT						
26	OPERATING FORCES IPE	A		24.7	26.3	53.6 U
OTHER SHIP SUPPORT						
27	NUCLEAR ALTERATIONS	A		118.8	133.5	109.6 U
28	LCS MODULES	A			40.1	79.1 U
DRUG INTERDICTION SUPPORT						
29	DRUG INTERDICTION SUPPORT	A		6.9		U
TOTAL SHIPS SUPPORT EQUIPMENT				1,309.6	1,592.4	1,511.4
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
SHIP RADARS						
30	RADAR SUPPORT	A		27.2	15.8	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	
SHIP SONARS									
31	SPQ-9B RADAR	A		11.6		12.7		2.5	U
32	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		16.1		34.0		37.8	U
33	SSN ACOUSTICS	A		229.3		231.6		284.9	U
34	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		15.7		15.5		9.2	U
35	SONAR SWITCHES AND TRANSDUCERS	A		13.2		12.1		12.5	U
ASW ELECTRONIC EQUIPMENT									
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		20.7		25.5		20.2	U
37	SSTD	A		33.1		28.4		8.4	U
38	FIXED SURVEILLANCE SYSTEM	A		54.9		64.5		60.7	U
39	SURTASS	A		7.1		3.8		4.7	U
40	TACTICAL SUPPORT CENTER	A		5.1		5.2		5.2	U
ELECTRONIC WARFARE EQUIPMENT									
41	AN/SLQ-32	A		19.9		24.7		31.0	U
42	INFORMATION WARFARE SYSTEMS	A		4.0		3.7		5.0	U
RECONNAISSANCE EQUIPMENT									
43	SHIPBOARD IW EXPLOIT	A		68.5		59.0		70.8	U
SUBMARINE SURVEILLANCE EQUIPMENT									
44	SUBMARINE SUPPORT EQUIPMENT PROG	A		85.3		94.7		83.1	U
OTHER SHIP ELECTRONIC EQUIPMENT									
45	NAVY TACTICAL DATA SYSTEM	A		12.6		8.5			U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B		67.1		20.5		22.5	U
47	GCCS-M EQUIPMENT	A		61.7		85.3		52.5	U

UNCLASSIFIED

PAGE N-24

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C			
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY		FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		20.1		51.0		35.3	U
49	ATDLS	A		2.4		13.9		12.5	U
50	MINESWEEPING SYSTEM REPLACEMENT	A		53.0		82.9		75.4	U
51	SHALLOW WATER MCM	B				2.2		8.3	U
52	NAVSTAR GPS RECEIVERS (SPACE)	A		11.1		14.5		13.3	U
53	ARMED FORCES RADIO AND TV	A		4.1		4.3		4.5	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		5.2		3.2		3.8	U
TRAINING EQUIPMENT									
55	OTHER TRAINING EQUIPMENT	A		42.1		39.2		19.8	U
AVIATION ELECTRONIC EQUIPMENT									
56	MATCALs	A		15.9		19.3		20.3	U
57	SHIPBOARD AIR TRAFFIC CONTROL	B		7.1		7.2		7.5	U
58	AUTOMATIC CARRIER LANDING SYSTEM	A		11.3		17.2		18.0	U
59	NATIONAL AIR SPACE SYSTEM	B		13.1		18.2		27.6	U
60	AIR STATION SUPPORT EQUIPMENT	A		3.6		3.9		4.0	U
61	MICROWAVE LANDING SYSTEM	A		7.2		7.8		9.2	U
62	FACSFAC	A		3.7		3.6		3.8	U
63	ID SYSTEMS	A		18.2		24.6		28.6	U
64	TAC A/C MISSION PLANNING SYS(TAMPS)	A		9.0		7.8		8.3	U
OTHER SHORE ELECTRONIC EQUIPMENT									
65	DEPLOYABLE JOINT COMMAND AND CONT	A		34.8		27.7			U
66	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		49.6		20.2		78.3	U
67	RADIAC	A		12.4		13.1		10.4	U

UNCLASSIFIED

PAGE N-25

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C				
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY		FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	
68	GPETE	A		8.5		8.4		7.1	U	
69	INTEG COMBAT SYSTEM TEST FACILITY	A		4.6		4.3		4.3	U	
70	EMI CONTROL INSTRUMENTATION	A		5.8		7.6		5.7	U	
71	ITEMS LESS THAN \$5 MILLION	A		11.6		19.5		22.5	U	
SHIPBOARD COMMUNICATIONS										
72	SHIPBOARD TACTICAL COMMUNICATIONS	A		14.0		2.6			U	
73	PORTABLE RADIOS	A				9.9		40.5	U	
74	SHIP COMMUNICATIONS AUTOMATION	A		156.9		198.6		209.1	U	
75	COMMUNICATIONS ITEMS UNDER \$5M	A		13.2		15.0		12.6	U	
SUBMARINE COMMUNICATIONS										
76	SUBMARINE BROADCAST SUPPORT	A		17.7		2.1		.7	U	
77	SUBMARINE COMMUNICATION EQUIPMENT	A		98.1		126.7		87.9	U	
SATELLITE COMMUNICATIONS										
78	SATELLITE COMMUNICATIONS SYSTEMS	A		127.9		74.4		12.3	U	
SHORE COMMUNICATIONS										
79	JCS COMMUNICATIONS EQUIPMENT	A		3.0		2.9		2.8	U	
80	ELECTRICAL POWER SYSTEMS	A		2.9		1.3		1.1	U	
81	NSIPS	A		.3		.1			U	
82	JEDMICS	A		6.4		6.8			U	
83	NAVAL SHORE COMMUNICATIONS	A		60.6		58.4		50.4	U	
CRYPTOGRAPHIC EQUIPMENT										
84	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		91.9		97.5		101.7	U	

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	
CRYPTOLOGIC EQUIPMENT									
85	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		25.6		22.0		21.8	U
OTHER ELECTRONIC SUPPORT									
86	COAST GUARD EQUIPMENT	A		7.7		31.0		41.1	U
DRUG INTERDICTION SUPPORT									
87	OTHER DRUG INTERDICTION SUPPORT	A		.8					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,734.7		1,816.4		1,721.3	
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>									
SONOBUOYS									
88	SONOBUOYS - ALL TYPES	A		49.7		57.6		66.9	U
AIRCRAFT SUPPORT EQUIPMENT									
89	WEAPONS RANGE SUPPORT EQUIPMENT	A		42.9		59.5		56.2	U
90	EXPEDITIONARY AIRFIELDS	A		7.5		7.8		8.1	U
91	AIRCRAFT REARMING EQUIPMENT	A		11.6		11.8		12.2	U
92	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		21.1		23.6		29.8	U
93	METEOROLOGICAL EQUIPMENT	A		20.0		22.5		14.9	U
94	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.4		1.4		1.5	U
95	AVIATION LIFE SUPPORT	A		31.9		34.4		18.6	U
96	AIRBORNE MINE COUNTERMEASURES	A		66.7		37.5		89.7	U
97	LAMPS MK III SHIPBOARD EQUIPMENT	A		20.4		19.6		27.4	U
98	OTHER AVIATION SUPPORT EQUIPMENT	A		10.4		11.5		10.8	U
TOTAL AVIATION SUPPORT EQUIPMENT				283.6		287.2		336.2	

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u>									
SHIP GUN SYSTEM EQUIPMENT									
99	NAVAL FIRES CONTROL SYSTEM	A		3.3		4.3		3.3	U
100	GUN FIRE CONTROL EQUIPMENT	A		10.2		10.9		7.4	U
SHIP MISSILE SYSTEMS EQUIPMENT									
101	HARPOON SUPPORT EQUIPMENT	A						.1	U
102	NATO SEASPARROW	A		24.9		37.9		4.6	U
103	RAM GMLS	A		26.8		25.7		10.0	U
104	SHIP SELF DEFENSE SYSTEM	B		37.8		29.0		56.7	U
105	AEGIS SUPPORT EQUIPMENT	A		61.5		101.6		75.3	U
106	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		70.2					U
107	TOMAHAWK SUPPORT EQUIPMENT	A				74.1		61.2	U
108	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		5.4					U
109	VERTICAL LAUNCH SYSTEMS	A		9.8		8.5		6.6	U
FBM SUPPORT EQUIPMENT									
110	STRATEGIC MISSILE SYSTEMS EQUIP	A		101.4		106.7		111.1	U
ASW SUPPORT EQUIPMENT									
111	SSN COMBAT CONTROL SYSTEMS	A		111.2		132.1		92.9	U
112	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.8		4.8		4.9	U
113	SURFACE ASW SUPPORT EQUIPMENT	A		10.2		6.3		4.6	U
114	ASW RANGE SUPPORT EQUIPMENT	A		7.1		7.1		7.2	U
OTHER ORDNANCE SUPPORT EQUIPMENT									
115	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		52.6		30.0		21.5	U

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2005	FY 2006	FY 2007	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
116	ITEMS LESS THAN \$5 MILLION	A		5.0		3.9		4.0	U
	OTHER EXPENDABLE ORDNANCE								
117	ANTI-SHIP MISSILE DECOY SYSTEM	A		54.5		42.9		54.1	U
118	SURFACE TRAINING DEVICE MODS	A		6.3		10.5		11.2	U
119	SUBMARINE TRAINING DEVICE MODS	A		49.1		34.7		24.8	U
	TOTAL ORDNANCE SUPPORT EQUIPMENT			652.1		671.0		561.6	
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
120	PASSENGER CARRYING VEHICLES	A		2.2		1.8		2.2	U
121	GENERAL PURPOSE TRUCKS	A		1.9		2.0		2.2	U
122	CONSTRUCTION & MAINTENANCE EQUIP	A		32.1		45.1		25.4	U
123	FIRE FIGHTING EQUIPMENT	A		13.5		15.2		16.7	U
124	TACTICAL VEHICLES	B		79.4		45.4		29.4	U
125	AMPHIBIOUS EQUIPMENT	A		11.5		147.7		86.6	U
126	POLLUTION CONTROL EQUIPMENT	A		11.3		11.6		12.1	U
127	ITEMS UNDER \$5 MILLION	A		28.6		32.1		39.8	U
128	PHYSICAL SECURITY VEHICLES	A		1.1		1.2		1.3	U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			181.6		302.0		215.8	
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>									
SUPPLY SUPPORT EQUIPMENT									
129	MATERIALS HANDLING EQUIPMENT	A		12.7		17.3		13.7	U
130	OTHER SUPPLY SUPPORT EQUIPMENT	A		17.4		18.4		12.1	U
131	FIRST DESTINATION TRANSPORTATION	A		5.7		5.7		5.9	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
132	SPECIAL PURPOSE SUPPLY SYSTEMS	A		81.6		72.4		65.9	U
TOTAL SUPPLY SUPPORT EQUIPMENT				117.4		113.8		97.7	
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>									
TRAINING DEVICES									
133	TRAINING SUPPORT EQUIPMENT	A		21.5		13.3		18.2	U
COMMAND SUPPORT EQUIPMENT									
134	COMMAND SUPPORT EQUIPMENT	A		38.4		107.7		58.6	U
135	EDUCATION SUPPORT EQUIPMENT	A		5.5		.4		.4	U
136	MEDICAL SUPPORT EQUIPMENT	A		9.7		9.7		5.6	U
137	INTELLIGENCE SUPPORT EQUIPMENT								
138	OPERATING FORCES SUPPORT EQUIPMENT	A		9.2		14.2		15.3	U
139	C4ISR EQUIPMENT	A		26.2		31.4		10.7	U
140	ENVIRONMENTAL SUPPORT EQUIPMENT	A		13.1		18.7		16.1	U
141	PHYSICAL SECURITY EQUIPMENT	A		195.0		231.0		166.3	U
142	ENTERPRISE INFORMATION TECHNOLOGY	A						4.0	U
143	CLASSIFIED PROGRAMS	A							
144	SPECIAL PROGRAM	A							
PRODUCTIVITY PROGRAMS									
145	JUDGMENT FUND REIMBURSEMENT	A		2.2					U
OTHER									
146	CANCELLED ACCOUNT ADJUSTMENTS	A		*					U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				339.2		441.9		304.0	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE		IDENT	FY 2005	FY 2006	FY 2007	S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>E</u>
			<u>COST</u>	<u>COST</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>						
SPARES AND REPAIR PARTS						
147	SPARES AND REPAIR PARTS	A	243.9	261.2	219.9	U
			-----	-----	-----	
	TOTAL SPARES AND REPAIR PARTS		243.9	261.2	219.9	
			-----	-----	-----	
	TOTAL OTHER PROCUREMENT, NAVY		4,862.0	5,486.0	4,967.9	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
02. WEAPONS AND COMBAT VEHICLES	1,240.9	717.6	508.0
03. GUIDED MISSILES AND EQUIPMENT	92.0	5.5	10.3
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,761.2	934.4	390.9
05. SUPPORT VEHICLES	1,156.6	621.5	169.7
06. ENGINEER AND OTHER EQUIPMENT	745.7	731.5	158.8
07. SPARES AND REPAIR PARTS	33.6	25.4	35.8
TOTAL PROCUREMENT, MARINE CORPS	5,030.1	3,035.9	1,273.5

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>									
TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A		155.2		20.7		12.5	U
2	EXPEDITIONARY FIGHTING VEHICLE LESS: ADVANCE PROCUREMENT (PY)	B		(52.5)		(19.5)	15	(239.9) (-9.2)	U U
				----- 52.5		----- 19.5		----- 230.6	
3	EXPEDITIONARY FIGHTING VEHICLE ADVANCE PROCUREMENT (CY) (FY 2006 FOR FY 2007) (MEMO) (FY 2007 FOR FY 2008) (MEMO)					9.2 (9.2)		25.6 (25.6)	U U
4	LAV PIP	A		579.8		138.5		26.0	U
5	HIMARS	B	1	15.9					U
6	IMPROVED RECOVERY VEHICLE (IRV)	A		13.9					U
7	MODIFICATION KITS (ARMOR AND FIRE SUPPORT)	A		31.3					U
8	M1A1 FIREPOWER ENHANCEMENTS	A		36.0		31.7		19.1	U
ARTILLERY AND OTHER WEAPONS									
9	EXPEDITIONARY FIRE SUPPORT SYSTEM	A				5.6		7.4	U
10	155MM LIGHTWEIGHT TOWED HOWITZER	B	106	226.2	75	168.9	34	94.4	U
11	MODIFICATION KITS (INFANTRY WEAPONS)	A		2.7					U
12	MARINE ENHANCEMENT PROGRAM	A		21.6					U
13	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A			18	177.4	6	57.5	U
14	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		51.7		99.4		9.0	U
WEAPONS									
15	MODULAR WEAPON SYSTEM	A		27.0		22.4			U

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SUPPORT									
16	MODIFICATION KITS	A			19.1		9.0		U
17	WEAPONS ENHANCEMENT PROGRAM	A			5.1		17.1		U
18	OPERATIONS OTHER THAN WAR	A		27.5					U
TOTAL WEAPONS AND COMBAT VEHICLES				1,240.9	717.6		508.0		
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>									
GUIDED MISSILES									
19	GROUND BASED AIR DEFENSE	A		9.8	1.9		3.9		U
20	JAVELIN	A	432	38.5					U
21	HIMARS ROCKETS	A		1.3					U
22	COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM	A			.4		3.2		U
OTHER SUPPORT									
23	MODIFICATION KITS	A		42.5	3.2		3.3		U
TOTAL GUIDED MISSILES AND EQUIPMENT				92.0	5.5		10.3		
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
COMMAND AND CONTROL SYSTEMS									
24	UNIT OPERATIONS CENTER	A		188.1	4.3		7.8		U
REPAIR AND TEST EQUIPMENT									
25	REPAIR AND TEST EQUIPMENT	A			57.4		13.1		U
26	AUTO TEST SYSTEMS	A		9.3					U
27	GENERAL PURPOSE TOOLS & TEST SYSTEMS	A		28.5					U
28	CALIBRATION FACILITIES	A		2.5					U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	
OTHER SUPPORT (TEL)									
29	COMBAT SUPPORT SYSTEM	A			24.6		14.3	U	
30	MODIFICATION KITS	A			25.4		17.5	U	
COMMAND AND CONTROL SYSTEM (NON-TEL)									
31	GLOBAL COMBAT SUPPORT SYSTEM	A		44.2				U	
32	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		.8	1.9		4.1	U	
33	AIR OPERATIONS C2 SYSTEMS	A		21.6	17.4		41.1	U	
34	MAGTF CSSE & SE	A		2.2				U	
35	MULTIPLE ROLE RADAR SYSTEM	A		10.3				U	
36	JOINT TACTICAL RADIO SYSTEMS	A		23.3	7.0			U	
RADAR + EQUIPMENT (NON-TEL)									
37	RADAR SYSTEMS	A			29.5		14.8	U	
38	RADAR SET AN/TPS-59	A		51.0				U	
39	TRANSITION SWITCH MODULE	A		1.8				U	
INTELL/COMM EQUIPMENT (NON-TEL)									
40	TACTICAL REMOTE SENSOR SYSTEM	A		8.5				U	
41	FIRE SUPPORT SYSTEM	A		50.7	31.7		31.8	U	
42	SMALL UNIT REMOTE SCOUTING SYSTEM (SURSS)	A		16.5				U	
43	INTELLIGENCE SUPPORT EQUIPMENT	B		36.6	86.0		26.0	U	
44	MOD KITS (INTEL)	A		9.0				U	
REPAIR AND TEST EQUIPMENT (NON-TEL)									
45	VISUAL INFORMATION SYSTEMS (VIS)	A		22.2				U	

UNCLASSIFIED

PAGE N-35

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005		FY 2006		FY 2007		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
46	COMPLIMENTARY LOW ALTITUDE WEAPONS SYSTEM	A		6.1					U
47	NIGHT VISION EQUIPMENT	A		605.5	103.0		13.7		U
OTHER SUPPORT (NON-TEL)									
48	COMMON COMPUTER RESOURCES	A		80.1	58.0		67.2		U
49	COMMAND POST SYSTEMS	A		15.2	104.3		19.7		U
50	RADIO SYSTEMS	A		354.7	221.4		53.5		U
51	COMM SWITCHING & CONTROL SYSTEMS	A		106.3	143.4		49.2		U
52	COMM & ELEC INFRASTRUCTURE SUPPORT	A		60.9	19.1		17.1		U
53	MOD KITS MAGTF C41	A		5.3					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,761.2	934.4		390.9		
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>									
ADMINISTRATIVE VEHICLES									
54	COMMERCIAL PASSENGER VEHICLES	A		1.0	.7		.4		U
55	COMMERCIAL CARGO VEHICLES	A		12.5	14.7		12.0		U
TACTICAL VEHICLES									
56	5/4T TRUCK HMMWV (MYP)	A	3611	440.1	2624	271.4	851	72.4	U
57	MOTOR TRANSPORT MODIFICATIONS	A		368.8					U
58	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		210.8	275.0		.7		U
59	LIGHTWEIGHT PRIME MOVER	A			3.3		*		U
60	LOGISTICS VEHICLE SYSTEM REP	A		94.5	31.4		68.8		U
61	FAMILY OF TACTICAL TRAILERS	A		19.6	21.5		12.7		U

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2005	FY 2006	FY 2007	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
OTHER SUPPORT									
62	ITEMS LESS THAN \$5 MILLION	A		9.3		3.5		2.9	U
				-----	-----		-----		
TOTAL SUPPORT VEHICLES				1,156.6	621.5	169.7			
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>									
ENGINEER AND OTHER EQUIPMENT									
63	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		9.6		5.3		2.0	U
64	ASSAULT BREACHER VEHICLE	B		8.8					U
65	BULK LIQUID EQUIPMENT	A		37.9		34.7		17.5	U
66	TACTICAL FUEL SYSTEMS	A		33.2		23.7		4.1	U
67	DEMOLITION SUPPORT SYSTEMS	A		16.3					U
68	POWER EQUIPMENT ASSORTED	A		55.8		24.3		10.0	U
69	AMPHIBIOUS SUPPORT EQUIPMENT	A				15.3		13.2	U
70	EOD SYSTEMS	A				458.4		14.8	U
MATERIALS HANDLING EQUIPMENT									
71	AMPHIBIOUS RAID EQUIPMENT	A		62.2					U
72	PHYSICAL SECURITY EQUIPMENT	A		7.6		4.8		5.2	U
73	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		12.0		10.3		11.2	U
74	MATERIAL HANDLING EQUIP	A		107.1		20.0		17.0	U
75	FIRST DESTINATION TRANSPORTATION	A		5.6		3.2		5.2	U
GENERAL PROPERTY									
76	FAMILY OF INCIDENT RESPONSE	A		2.3					U
77	FIELD MEDICAL EQUIPMENT	A		8.0		12.2		3.2	U
78	FAMILY OF EOD EQUIPMENT	A		182.8					U

DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2006

MILLIONS OF DOLLARS							S
LINE	IDENT	FY 2005		FY 2006		FY 2007	E
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
79	TRAINING DEVICES	B		96.5		57.6	13.8 U
80	CONTAINER FAMILY	A		7.7		3.5	3.0 U
81	FAMILY OF CONSTRUCTION EQUIPMENT	A		48.5		31.7	20.1 U
82	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A				3.6	2.8 U
83	BRIDGE BOATS	A		19.2			U
84	RAPID DEPLOYABLE KITCHEN	A		.1		5.1	5.1 U
OTHER SUPPORT							
85	MODIFICATION KITS	A		4.0			U
86	ITEMS LESS THAN \$5 MILLION	A		17.9		17.9	10.5 U
87	CANCELLED ACCOUNT ADJUSTMENT (M)	A		2.6			U
TOTAL ENGINEER AND OTHER EQUIPMENT				745.7		731.5	158.8
<u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u>							
SPARES AND REPAIR PARTS							
88	SPARES AND REPAIR PARTS	A		33.6		25.4	35.8 U
TOTAL SPARES AND REPAIR PARTS				33.6		25.4	35.8
TOTAL PROCUREMENT, MARINE CORPS				5,030.1		3,035.9	1,273.5

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, AIR FORCE	13,947.0	12,681.5	11,479.8
PROCUREMENT OF AMMUNITION, AIR FORCE	1,312.8	1,003.2	1,072.7
MISSILE PROCUREMENT, AIR FORCE	4,332.6	5,118.1	4,204.1
OTHER PROCUREMENT, AIR FORCE	16,493.1	14,026.2	15,408.1
TOTAL DEPARTMENT OF THE AIR FORCE	36,085.6	32,829.0	32,164.8

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. COMBAT AIRCRAFT	4,134.2	3,896.0	2,996.3
02. AIRLIFT AIRCRAFT	5,080.4	3,979.7	3,475.4
03. TRAINER AIRCRAFT	302.0	328.9	305.1
04. OTHER AIRCRAFT	1,038.9	845.9	1,049.5
05. MODIFICATION OF INSERVICE AIRCRAFT	2,403.8	2,318.9	2,601.8
06. AIRCRAFT SPARES AND REPAIR PARTS	213.3	200.3	305.2
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	774.4	1,111.8	746.5
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	13,947.0	12,681.5	11,479.8

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>									
TACTICAL FORCES									
1	F-35	A					5	(988.1)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-118.4)	U
								869.7	
2	F-35								
	ADVANCE PROCUREMENT (CY)				118.4			145.3	U
	(FY 2006 FOR FY 2007) (MEMO)				(118.4)				
	(FY 2007 FOR FY 2008) (MEMO)							(145.3)	
3	F-22A	A	24	(4,056.7)	24	(3,618.1)		(1,503.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-504.6)		(-473.9)			U
				3,552.1		3,144.3		1,503.9	
4	F-22A								
	ADVANCE PROCUREMENT (CY)			473.9		569.2		477.4	U
	(FY 2005 FOR FY 2006) (MEMO)			(473.9)					
	(FY 2006 FOR FY 2008) (MEMO)					(569.2)			
	(FY 2007 FOR FY 2009) (MEMO)							(377.4)	
	(FY 2007 FOR FY 2010) (MEMO)							(100.0)	
5	F-15E	A			1	(172.4)			U
	LESS: ADVANCE PROCUREMENT (PY)					(-108.2)			U
						64.1			
6	F-15E								
	ADVANCE PROCUREMENT (CY)			108.2					U
	(FY 2005 FOR FY 2006) (MEMO)			(108.2)					
TOTAL COMBAT AIRCRAFT				4,134.2		3,896.0		2,996.3	

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									
TACTICAL AIRLIFT									
7	C-17A (MYP)	A	15	(3,137.9)	15	(3,250.1)	12	(3,306.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-476.3)		(-469.7)		(-670.2)	U
				2,661.7		2,780.4		2,636.2	
8	C-17A (MYP)								
	ADVANCE PROCUREMENT (CY)			375.7		439.5			U
	(FY 2005 FOR FY 2006) (MEMO)			(282.1)					
	(FY 2005 FOR FY 2007) (MEMO)			(93.6)					
	(FY 2006 FOR FY 2007) (MEMO)					(439.5)			
9	C-17 ICS	A		917.7					U
OTHER AIRLIFT									
10	C-40	A		221.4					U
11	C-130J	A	11	(887.2)	8	(819.9)	9	(807.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-133.3)		(-139.1)		(-109.7)	U
				754.0		680.8		697.3	
12	C-130J								
	ADVANCE PROCUREMENT (CY)			150.0		78.9		90.0	U
	(FY 2005 FOR FY 2006) (MEMO)			(123.3)					
	(FY 2005 FOR FY 2007) (MEMO)			(15.0)					
	(FY 2005 FOR FY 2008) (MEMO)			(11.7)					
	(FY 2006 FOR FY 2007) (MEMO)					(78.9)			
	(FY 2007 FOR FY 2008) (MEMO)							(90.0)	
13	KC-X								
	ADVANCE PROCUREMENT (CY)							36.1	U
	(FY 2007 FOR FY 2008) (MEMO)							(36.1)	
14	LIGHT CARGO AIRCRAFT	A						15.8	U
TOTAL AIRLIFT AIRCRAFT				5,080.4		3,979.7		3,475.4	

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS								
LINE	IDENT	FY 2005		FY 2006		FY 2007		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>								
UPT TRAINERS								
15	DRUG INTERDICTION	A		.3				U
16	INTRO TO FLIGHT/AIRMANSHIP PRG	A		.9				U
OPERATIONAL TRAINERS								
17	JPATS	A	53	300.9	54	328.9	48	305.1 U
				-----	-----		-----	
TOTAL TRAINER AIRCRAFT				302.0	328.9	305.1		
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>								
HELICOPTERS								
18	V22 OSPREY	A	3	(287.9)	2	(230.2)	2	(219.0) U
	LESS: ADVANCE PROCUREMENT (PY)			(-15.0)		(-10.9)		(-10.4) U
				-----	-----		-----	
				272.9	219.3	208.6		
19	V22 OSPREY							
	ADVANCE PROCUREMENT (CY)			10.9		10.4		34.4 U
	(FY 2005 FOR FY 2006) (MEMO)			(10.9)				
	(FY 2006 FOR FY 2007) (MEMO)					(10.4)		
	(FY 2007 FOR FY 2008) (MEMO)							(20.2)
	(FY 2007 FOR FY 2009) (MEMO)							(4.6)
	(FY 2007 FOR FY 2010) (MEMO)							(3.3)
	(FY 2007 FOR FY 2011) (MEMO)							(3.0)
	(FY 2007 FOR FY 2012) (MEMO)							(3.3)
MISSION SUPPORT AIRCRAFT								
20	CIVIL AIR PATROL A/C	A	27	2.9		6.5		2.2 U
OTHER AIRCRAFT								
21	TARGET DRONES	A		72.6		81.8		82.0 U
22	C-37A	A			1	44.4		U

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
23	GLOBAL HAWK	A	4	(349.5)	5	(355.7)	6	(493.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-50.7)		(-60.2)		(-64.1)	U
				<u>298.9</u>		<u>295.5</u>		<u>429.3</u>	
24	GLOBAL HAWK								
	ADVANCE PROCUREMENT (CY)			60.2		64.1		63.9	U
	(FY 2005 FOR FY 2006) (MEMO)			(60.2)					
	(FY 2006 FOR FY 2007) (MEMO)					(64.1)			
	(FY 2007 FOR FY 2008) (MEMO)							(63.9)	
25	PREDATOR UAV	A	12	320.6	9	123.9	26	229.1	U
TOTAL OTHER AIRCRAFT				<u>1,038.9</u>		<u>845.9</u>		<u>1,049.5</u>	
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>									
STRATEGIC AIRCRAFT									
26	B-2A	A		93.9		58.3		191.3	U
27	B-1B	A		8.6		37.2		53.3	U
28	B-52	A		110.2		128.5		70.1	U
29	F-117	A		22.6		9.5		24.4	U
TACTICAL AIRCRAFT									
30	A-10	A		67.9		51.5		107.4	U
31	F-15	A		204.1		222.1		92.9	U
32	F-16	A		347.1		414.4		352.1	U
33	F-22A	A		68.6		53.3		216.1	U
34	T/AT-37	A		.1					U

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2005	FY 2006	FY 2007	S				
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
AIRLIFT AIRCRAFT									
35	C-5	A		(114.1)		(91.9)		(176.1)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-19.7)	U
				-----		-----		-----	
				114.1		91.9		156.4	
36	C-5					19.7		66.7	U
	ADVANCE PROCUREMENT (CY)					(19.7)			
	(FY 2006 FOR FY 2007) (MEMO)								
	(FY 2007 FOR FY 2008) (MEMO)							(66.7)	
37	C-9	A		6.1					U
38	C-17A	A		182.7		257.4		251.4	U
39	C-21	A		1.1		7.8		1.3	U
40	C-32A	A		.2		.2		.2	U
41	C-37A	A		.3		.4		.4	U
TRAINER AIRCRAFT									
42	GLIDER MODS	A				3.1		.1	U
43	T-6	A		3.8		6.1		6.2	U
44	T-1	A				.2		.2	U
45	T-38	A		170.9		190.1		143.7	U
46	T-41 AIRCRAFT	A		.1					U
47	T-43	A		.6		2.0		2.1	U
OTHER AIRCRAFT									
48	KC-10A (ATCA)	A		36.4		21.6		6.8	U
49	C-12	A		18.5		6.2		.9	U
50	C-20 MODS	A		.4		.5		.5	U
51	VC-25A MOD	A		27.6		1.0		1.0	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2005		FY 2006		FY 2007		S
NO	<u>ITEM NOMENCLATURE</u>	CODE	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	E
									C
52	C-40	A		63.8		.2		.2	U
53	C-130	A		162.3		177.8		217.7	U
54	C130J MODS	A		46.8		5.9		39.0	U
55	C-135	A		53.3		92.1		83.5	U
56	COMPASS CALL MODS	A				29.0		46.8	U
57	C-29A MODS	A		15.7		3.8			U
58	DARP	A		97.8		84.3		89.8	U
59	E-3	A		46.5		49.6		64.5	U
60	E-4	A		106.6		84.2		5.6	U
61	E-8	A		61.0		15.3		138.2	U
62	H-1	A		6.5		34.0		40.4	U
63	H-60	A		102.4		50.8		16.7	U
64	GLOBAL HAWK MODS	A						11.3	U
65	OTHER AIRCRAFT	A		89.4		75.5		43.7	U
66	PREDATOR MODS	A		36.5		29.9		58.3	U
67	CV-22 MODS	A		.3		3.6		.5	U
OTHER MODIFICATIONS									
68	CLASSIFIED PROJECTS	A		28.9					U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				2,403.8		2,318.9		2,601.8	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES + REPAIR PARTS									
69	INITIAL SPARES/REPAIR PARTS	A		213.3		200.3		305.2	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				213.3		200.3		305.2	

UNCLASSIFIED

PAGE F-8

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>									
COMMON SUPPORT EQUIPMENT									
70	COMMON SUPPORT EQUIPMENT	A		204.5		122.8		138.9	U
POST PRODUCTION SUPPORT									
71	B-1	A		11.5		13.3		10.3	U
72	B-2A	A		6.7		7.2		7.7	U
73	B-2A	A		30.0		21.8		11.7	U
74	B-52	A		19.0		20.9		8.1	U
75	C-130	A		1.2		20.2			U
76	F-15 POST PRODUCTION SUPPORT	A		13.1		13.0		10.7	U
77	F-16 POST PRODUCTION SUPPORT	A		11.3		17.6		12.2	U
INDUSTRIAL PREPAREDNESS									
78	INDUSTRIAL RESPONSIVENESS	A		20.6		22.1		23.5	U
WAR CONSUMABLES									
79	WAR CONSUMABLES	A		40.4		23.8		25.4	U
OTHER PRODUCTION CHARGES									
80	OTHER PRODUCTION CHARGES	A		246.8		636.4		474.9	U
81	DEPOT MODERNIZATION	A		84.8		114.0		1.4	U
CLASSIFIED PROGRAMS									
82	CLASSIFIED PROGRAMS	A							
83	CLASSIFIED ACTIVITIES	A							
84	SPECIAL PROGRAMS	A							

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

<u>LINE</u> <u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>IDENT</u> <u>CODE</u>	<u>FY 2005</u> <u>QUANTITY</u>	<u>COST</u>	<u>FY 2006</u> <u>QUANTITY</u>	<u>COST</u>	<u>FY 2007</u> <u>QUANTITY</u>	<u>COST</u>	<u>S</u> <u>E</u> <u>C</u>
	OTHER PRODUCTION CHARGES - SOF								
85	CANCELLED ACCT ADJUSTMENTS	A		.5					U
	DARP								
86	DARP	A		73.7		67.5		13.0	U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			774.4		1,111.8		746.5	
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE			13,947.0		12,681.5		11,479.8	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. PROCUREMENT OF AMMO, AIR FORCE	1,297.5	997.3	1,067.8
02. WEAPONS	15.3	6.0	5.0
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	1,312.8	1,003.2	1,072.7

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2005	FY 2006	FY 2007	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE									
ROCKETS									
1	ROCKETS	A		34.4		35.8		58.7	U
CARTRIDGES									
2	CARTRIDGES	A		128.1		142.9		168.5	U
BOMBS									
3	PRACTICE BOMBS	A		46.7		14.1		15.0	U
4	GENERAL PURPOSE BOMBS	A		234.0		241.3		235.5	U
5	SENSOR FUZED WEAPON	A	321	116.5	332	118.8	305	118.9	U
6	JOINT DIRECT ATTACK MUNITION	A	22826	514.4	8000	220.3	7261	175.0	U
7	WIND CORRECTED MUNITIONS DISPENSER	A	2507	58.4	70	15.5	250	34.7	U
FLARE, IR MJU-7B									
8	CAD/PAD	A		20.3		20.9		29.9	U
9	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		5.8		2.9		3.1	U
10	SPARES AND REPAIR PARTS	A				4.3		4.7	U
11	INITIAL SPARES	A		1.9					U
12	MODIFICATIONS	A		.2		.9		.9	U
13	ITEMS LESS THAN \$2,000,000	A		3.2		3.9		4.1	U
FUZES									
14	FLARES	A		105.6		131.8		162.0	U
15	FUZES	A		28.1		44.0		56.8	U
TOTAL PROCUREMENT OF AMMO, AIR FORCE				1,297.5		997.3		1,067.8	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

<u>LINE</u>	<u>IDENT</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>S</u>		
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 02: WEAPONS</u>							
SMALL ARMS							
16	SMALL ARMS	A	15.3	6.0	5.0	U	
			-----	-----	-----		
TOTAL WEAPONS			15.3	6.0	5.0		
			-----	-----	-----		
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE			1,312.8	1,003.2	1,072.7		

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. BALLISTIC MISSILES	23.5	40.1	34.3
02. OTHER MISSILES	363.9	340.4	533.5
03. MODIFICATION OF INSERVICE MISSILES	662.1	695.3	703.8
04. SPARES AND REPAIR PARTS	63.5	76.6	50.6
05. OTHER SUPPORT	3,219.5	3,965.7	2,881.9
TOTAL MISSILE PROCUREMENT, AIR FORCE	4,332.6	5,118.1	4,204.1

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>									
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC									
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		23.5		40.1		34.3	U
			-----		-----		-----		
TOTAL BALLISTIC MISSILES				23.5		40.1		34.3	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
TACTICAL									
2	JASSM	A	288	139.2	75	98.7	234	187.2	U
3	JOINT STANDOFF WEAPON	A				1.0			U
4	SIDEWINDER (AIM-9X)	A	248	52.4	196	44.4	195	43.8	U
5	AMRAAM	A	159	106.9	166	103.1	215	135.9	U
6	PREDATOR HELLFIRE MISSILE	A	320	34.3	401	37.9	677	65.3	U
7	SMALL DIAMETER BOMB	A	199	29.1	567	53.3	1343	99.1	U
INDUSTRIAL FACILITIES									
8	INDUSTR'L PREPAREDNS/POL PREVENTION	A		2.1		2.1		2.2	U
			-----		-----		-----		
TOTAL OTHER MISSILES				363.9		340.4		533.5	
<u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u>									
CLASS IV									
9	ADVANCED CRUISE MISSILE	A		4.1		3.2		1.4	U
10	MISSILE REPLACEMENT EQ-BALLISTIC	A						.8	U
11	MM III MODIFICATIONS	A		636.7		667.7		691.7	U
12	AGM-65D MAVERICK	A		.2				.2	U
13	AIR LAUNCH CRUISE MISSILE	A		21.1		24.4		9.7	U
			-----		-----		-----		
TOTAL MODIFICATION OF INSERVICE MISSILES				662.1		695.3		703.8	

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>									
MISSILE SPARES + REPAIR PARTS									
14	INITIAL SPARES/REPAIR PARTS	A		63.5		76.6		50.6	U
				-----		-----		-----	
TOTAL SPARES AND REPAIR PARTS				63.5		76.6		50.6	
<u>BUDGET ACTIVITY 05: OTHER SUPPORT</u>									
SPACE PROGRAMS									
15	ADVANCED EHF	A			1	(599.4)			U
	LESS: ADVANCE PROCUREMENT (PY)					(-78.2)			U
				-----		-----		-----	
						521.1			
16	ADVANCED EHF								
	ADVANCE PROCUREMENT (CY)			78.2					U
	(FY 2005 FOR FY 2006) (MEMO)			(78.2)					
17	WIDEBAND GAPFILLER SATELLITES (SPACE)	A		(35.4)		(21.8)	1	(413.9)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-50.2)	U
				-----		-----		-----	
				35.4		21.8		363.7	
18	WIDEBAND GAPFILLER SATELLITES (SPACE)								
	ADVANCE PROCUREMENT (CY)					50.2		50.7	U
	(FY 2006 FOR FY 2007) (MEMO)					(50.2)			
	(FY 2007 FOR FY 2008) (MEMO)							(50.7)	
19	SPACEBORNE EQUIP (COMSEC)	A		9.2		9.4		10.1	U
20	GLOBAL POSITIONING (SPACE)	A	3	(328.7)	3	(300.7)		(139.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-30.9)		(-29.6)		(-42.0)	U
				-----		-----		-----	
				297.8		271.1		97.2	
21	GLOBAL POSITIONING (SPACE)								
	ADVANCE PROCUREMENT (CY)			29.6		42.0		43.3	U
	(FY 2005 FOR FY 2006) (MEMO)			(29.6)					
	(FY 2006 FOR FY 2007) (MEMO)					(42.0)			
	(FY 2007 FOR FY 2008) (MEMO)							(43.3)	
22	DEF METEOROLOGICAL SAT PROG (SPACE)	A		88.0		66.3		86.7	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005		FY 2006		FY 2007		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
23	DEFENSE SUPPORT PROGRAM(SPACE)	A		105.3		42.1		38.4	U
24	DEFENSE SATELLITE COMM SYSTEM(SPACE)	A		5.2					U
25	TITAN SPACE BOOSTERS(SPACE)	A		33.2		65.3		31.1	U
26	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A	2	414.0	4	773.2	4	936.5	U
27	MEDIUM LAUNCH VEHICLE(SPACE)	A		82.1		109.4		102.0	U
SPECIAL PROGRAMS									
28	CANCELLED ACCOUNTS	A		.1					U
29	DEFENSE SPACE RECONN PROGRAM	A		330.9		316.4		214.3	U
30	SPECIAL PROGRAMS	A							
31	SPECIAL ACTIVITIES	A							
32	CLASSIFIED PROGRAMS	A							
33	SPECIAL UPDATE PROGRAMS	A		125.6		26.2		131.4	U
TOTAL OTHER SUPPORT				3,219.5		3,965.7		2,881.9	
TOTAL MISSILE PROCUREMENT, AIR FORCE				4,332.6		5,118.1		4,204.1	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
02. VEHICULAR EQUIPMENT	421.3	124.7	148.3
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,608.1	1,641.6	1,748.6
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	14,418.7	12,229.9	13,482.6
05. SPARES AND REPAIR PARTS	45.1	29.9	28.6
TOTAL OTHER PROCUREMENT, AIR FORCE	16,493.1	14,026.2	15,408.1

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>									
PASSENGER CARRYING VEHICLES									
1	ARMORED VEHICLE	A	1	.2	1	.5	1	.5	U
2	PASSENGER CARRYING VEHICLES	A	284	12.2	227	16.5	153	14.4	U
CARGO + UTILITY VEHICLES									
3	TRUCK, STAKE/PLATFORM	A		8.1					U
4	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A		13.3					U
5	TRUCK, CARGO-UTILITY, 3/4T, 4X2	A		7.6					U
6	TRUCK, MAINT/UTILITY/DELIVERY VAN	A		8.9					U
7	TRUCK, CARRYALL	A		4.2					U
8	MEDIUM TACTICAL VEHICLE	A		21.4		12.9		21.0	U
9	HIGH MOBILITY VEHICLE (MYP)	A		7.5		3.2		4.1	U
10	TRUCK, TRACTOR, OVER 5T	A		16.7					U
11	CAP VEHICLES	A		.8		.8		.7	U
12	ITEMS LESS THAN \$2,000,000	A		30.7					U
SPECIAL PURPOSE VEHICLES									
13	TRUCK TANK 1200 GAL	A		5.8					U
14	TRUCK, TANK FUEL R-11	A		16.0					U
15	HMMWV, ARMORED	A		3.1		2.2		8.4	U
16	TRUCK, REFUSE	A		.5					U
17	HMMWV, UP-ARMORED	A		17.4		13.3		11.3	U
18	TRACTOR A/C TOW MB-4	A		8.6					U
19	TRACTOR, TOW, FLIGHTLINE	A		6.4					U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2005		FY 2006		FY 2007		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
20	TRUCK HYDRANT FUEL	A		.5					U
21	ITEMS LESS THAN \$2M	A		37.0					U
FIRE FIGHTING EQUIPMENT									
22	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		18.2		21.1		21.5	U
23	ITEMS LESS THAN \$2M	A		8.4					U
MATERIALS HANDLING EQUIPMENT									
24	TRUCK F/L 6000 LB	A		8.3					U
25	TRUCK, F/L 10,000 LB	A		26.1					U
26	HALVERSEN LOADER	A	25	21.4	25	22.0		8.2	U
27	ITEMS LESS THAT \$2,000,000	A		12.5					U
BASE MAINTENANCE SUPPORT									
28	LOADER, SCOOP	A		11.1					U
29	LOADER- SCOOP- W/BACKHOE	A		4.2					U
30	TRUCK, DUMP 5CY	A		12.1					U
31	RUNWAY SNOW REMOV AND CLEANING EQU	A		27.6		21.7		30.3	U
32	CRANE 7-50 TON	A		7.9					U
33	MODIFICATIONS	A		4.5					U
34	ITEMS LESS THAN \$5,000,000(VEHICLES)	A		31.7		10.5		27.9	U
CANCELLED ACCOUNT ADJUSTM									
35	CANCELLED ACCOUNT ADJUSTMENTS	A		.5					U
TOTAL VEHICULAR EQUIPMENT				421.3		124.7		148.3	

UNCLASSIFIED

PAGE F-20

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>									
COMM SECURITY EQUIPMENT(COMSEC)									
36	COMSEC EQUIPMENT	A		34.2		57.4		121.8	U
37	MODIFICATIONS (COMSEC)	A		.5		2.4		.7	U
INTELLIGENCE PROGRAMS									
38	INTELLIGENCE TRAINING EQUIPMENT	A		2.8		4.7		5.2	U
39	INTELLIGENCE COMM EQUIPMENT	A		3.1		1.5		1.6	U
ELECTRONICS PROGRAMS									
40	TRAFFIC CONTROL/LANDING	A		2.8		39.6		6.2	U
41	NATIONAL AIRSPACE SYSTEM	A		40.3		54.6		53.8	U
42	THEATER AIR CONTROL SYS IMPROVE	A		47.6		66.0		77.2	U
43	WEATHER OBSERVATION FORECAST	A		32.3		35.2		35.1	U
44	STRATEGIC COMMAND AND CONTROL	A		46.9		44.1		27.1	U
45	CHEYENNE MOUNTAIN COMPLEX	A		15.6		22.7		19.3	U
46	TAC SIGINT SPT	A		.4					U
47	DRUG INTERDICTION SPT	A		13.2		.4		.4	U
SPECIAL COMM-ELECTRONICS PROJECTS									
48	GENERAL INFORMATION TECHNOLOGY	A		131.5		120.0		120.4	U
49	AF GLOBAL COMMAND & CONTROL SYS	A		16.2		11.7		13.9	U
50	MOBILITY COMMAND AND CONTROL	A		8.6		9.4		10.1	U
51	AIR FORCE PHYSICAL SECURITY SYSTEM	A		97.0		40.0		41.4	U
52	COMBAT TRAINING RANGES	A		31.8		57.9		35.4	U
53	MINIMUM ESSENTIAL EMERGENCY COMM N	A						3.4	U

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
54	C3 COUNTERMEASURES	A		9.5		4.5		4.7	U
55	GCSS-AF FOS	A		18.4		12.6		32.0	U
56	THEATER BATTLE MGT C2 SYSTEM	A		41.3		41.1		23.6	U
57	AIR OPERATIONS CENTER (AOC)	A		42.8		21.4		25.2	U
AIR FORCE COMMUNICATIONS									
58	BASE INFO INFRASTRUCTURE	A		358.2		347.9		334.7	U
59	USCENTCOM	A		44.7		30.6		32.6	U
60	AUTOMATED TELECOMMUNICATIONS PGM	A		8.0					U
DISA PROGRAMS									
61	SPACE BASED IR SENSOR PGM SPACE	A				3.6		4.2	U
62	NAVSTAR GPS SPACE	A		9.9		9.0		6.0	U
63	NUDET DETECTION SYS SPACE	A		7.3		9.3		13.5	U
64	AF SATELLITE CONTROL NETWORK SPACE	A		42.1		51.0		85.5	U
65	SPACELIFT RANGE SYSTEM SPACE	A		101.6		106.5		120.5	U
66	MILSATCOM SPACE	A		18.6		28.3		75.8	U
67	SPACE MODS SPACE	A		13.0		24.7		25.2	U
68	COUNTERSPACE SYSTEM	A						31.4	U
ORGANIZATION AND BASE									
69	TACTICAL C-E EQUIPMENT	A		146.7		127.4		147.7	U
70	COMBAT SURVIVOR EVADER LOCATER	A		13.9		7.1		27.2	U
71	RADIO EQUIPMENT	A		12.1		9.4		7.7	U
72	TV EQUIPMENT (AFRTV)	A		4.9		5.8		2.7	U
73	CCTV/AUDIOVISUAL EQUIPMENT	A		3.1		3.2		8.4	U

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
74	BASE COMM INFRASTRUCTURE	A		110.2		203.0		135.2	U
75	ITEMS LESS THAN \$2,000,000	A		52.4		3.6		3.8	U
MODIFICATIONS									
76	COMM ELECT MODS	A		24.8		24.4		28.3	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				1,608.1		1,641.6		1,748.6	
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>									
TEST EQUIPMENT									
77	BASE/ALC CALIBRATION PACKAGE	A		15.2					U
78	PRIMARY STANDARDS LABORATORY PACKA	A		1.1					U
79	ITEMS LESS THAN \$2M	A		7.6					U
PERSONAL SAFETY AND RESCUE EQUIP									
80	NIGHT VISION GOGGLES	A		20.9		11.8		19.3	U
81	ITEMS LESS THAN \$2M (SAFETY)	A		23.3		2.1			U
DEPOT PLANT + MATERIALS HANDLING EQ									
82	MECHANIZED MATERIAL HANDLING EQUIP	A		22.0		17.4		14.6	U
83	ITEMS LESS THAN \$2M (DEPOT)	A		8.0					U
ELECTRICAL EQUIPMENT									
84	FLOODLIGHTS SET TYPE NF2D	A		5.6					U
85	ITEMS LESS THAN \$2M (ELECTRICAL)	A		13.0					U
BASE SUPPORT EQUIPMENT									
86	BASE PROCURED EQUIPMENT	A		14.0		49.5		11.4	U
87	MEDICAL/DENTAL EQUIPMENT	A		15.1		15.5		16.4	U
88	AIR BASE OPERABILITY	A		13.2		5.4		5.1	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	
89	PHOTOGRAPHIC EQUIPMENT	A		1.4					U
90	PRODUCTIVITY CAPITAL INVESTMENT	A		5.3		5.3		5.4	U
91	MOBILITY EQUIPMENT	A		263.0		44.9		26.0	U
92	AIR CONDITIONERS	A		1.5					U
93	ITEMS LESS THAN \$2M (BASE SUPPORT)	A		61.5		41.8		30.9	U
SPECIAL SUPPORT PROJECTS									
94	PRODUCTION ACTIVITIES	A							
95	TECH SURV COUNTERMEASURES EQMT	A		4.0					U
96	DARP RC135	A		21.1		21.2		21.2	U
97	DARP, MRIGS	A		116.0		151.5		195.7	U
98	SELECTED ACTIVITIES	A							
99	SPECIAL UPDATE PROGRAM	A		223.9		267.2		467.6	U
100	DEFENSE SPACE RECONNAISSANCE PROG.	A		14.2		14.4		15.2	U
101	FIRST DESTINATION TRANSPORTATION	A		5.7					U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				14,418.7		12,229.9		13,482.6	
<u>BUDGET ACTIVITY 05: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
102	SPARES AND REPAIR PARTS	A		44.8		29.9		28.6	U
103	SPARES AND REPAIR PARTS	A		.3					U
TOTAL SPARES AND REPAIR PARTS				45.1		29.9		28.6	
TOTAL OTHER PROCUREMENT, AIR FORCE				16,493.1		14,026.2		15,408.1	

UNCLASSIFIED

DEFENSE-WIDE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
PROCUREMENT, DEFENSE-WIDE	3,565.7	2,739.7	2,861.5
NATIONAL GUARD & RESERVE EQUIPMENT	349.9	1,194.0	
DEFENSE PRODUCTION ACT PURCHASES	42.6	57.5	18.5
CHEM AGENTS & MUNITIONS DESTRUCTION			1,277.3
TOTAL DEFENSE-WIDE	3,958.1	3,991.1	4,157.2

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	122.2	108.6	84.9
NATIONAL SECURITY AGENCY, NSA			
WASHINGTON HEADQUARTERS SERVICE, WHS	46.3	26.0	23.6
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	180.6	198.8	183.6
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	7.8	8.2	8.7
DEFENSE CONTRACT AUDIT AGENCY, DCAA	1.4	1.5	1.5
THE JOINT STAFF, TJS	50.5	41.9	43.0
DOD HUMAN RESOURCES ACTIVITY, DHRA	6.7	7.4	7.9
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA			
DEFENSE THREAT REDUCTION AGENCY, DTRA	23.3	16.3	15.9
DEFENSE SECURITY COOPERATION AGENCY, DSCA		.8	.5
AMERICAN FORCES INFORMATION SERVICES, AFIS	6.8	6.4	5.6
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODEA	.8	1.5	1.5
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	17.4	11.9	3.3
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION, DTSA	.6	.4	.4
DEFENSE BUSINESS TRANSFORMATION AGENCY, BTA			16.3
SPECIAL OPERATIONS COMMAND, SOCOM	1,746.9	1,303.5	1,543.8
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	707.4	655.0	506.4
TOTAL	3,565.7	2,739.7	2,861.5

UNCLASSIFIED

DEFENSE-WIDE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. MAJOR EQUIPMENT	1,111.4	781.2	811.2
02. SPECIAL OPERATIONS COMMAND	1,746.9	1,303.5	1,543.8
03. CHEMICAL/BIOLOGICAL DEFENSE	707.4	655.0	506.4
TOTAL PROCUREMENT, DEFENSE-WIDE	3,565.7	2,739.7	2,861.5

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S E C
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	
<u>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</u>								
MAJOR EQUIPMENT, OSD								
1	MAJOR EQUIPMENT, OSD	A		122.2		108.6	84.9	U
MAJOR EQUIPMENT, NSA								
2	CONSOLIDATED CRYPTOLOGIC PROGRAM	A						
3	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)			7.0		7.7	12.1	U
4	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM							
5	COUNTERDRUG INTELLIGENCE			4.1				U
MAJOR EQUIPMENT, WHS								
6	WHS MOTOR VEHICLES	A	1	*			1 .2	U
7	MAJOR EQUIPMENT, WHS			46.2		26.0	23.5	U
MAJOR EQUIPMENT, DISA								
8	INTERDICTION SUPPORT			5.5				U
9	INFORMATION SYSTEMS SECURITY	A		49.6		26.7	18.7	U
10	DEFENSE MESSAGE SYSTEM	A		4.7		8.8	6.2	U
11	GLOBAL COMMAND AND CONTROL SYSTEM	A		7.4		5.4	5.6	U
12	GLOBAL COMBAT SUPPORT SYSTEM	A		2.4		2.7	2.7	U
13	TELEPORT PROGRAM	A		46.3		97.0	50.3	U
14	GLOBAL INFORMATION GRID	A		10.3				U
15	ITEMS LESS THAN \$5 MILLION	A		54.5		33.0	41.4	U
16	NET CENTRIC ENTERPRISE SERVICES (NCES)	A					27.0	U
17	DEFENSE INFORMATION SYSTEM NETWORK (DISN)					25.2	29.9	U
18	PUBLIC KEY INFRASTRUCTURE						1.9	U

UNCLASSIFIED

PAGE D-4

DEFENSE-WIDE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MAJOR EQUIPMENT, DIA									
19	INTELLIGENCE AND COMMUNICATIONS								
20	COMBATANT COMMAND INTELLIGENCE OPERATIONS								
21	INTELLIGENCE SUPPORT TO OSD COUNTER-NARCOTICS			.1					U
22	DEFENSE HUMINT INTELLIGENCE (HUMINT) PROGRAM								
MAJOR EQUIPMENT, DLA									
23	MAJOR EQUIPMENT	A		7.8		8.2		8.7	U
MAJOR EQUIPMENT, DCAA									
24	ITEMS LESS THAN \$5 MILLION	B		1.4		1.5		1.5	U
MAJOR EQUIPMENT, TJS									
25	MAJOR EQUIPMENT, TJS			50.5		41.9		43.0	U
MAJOR EQUIPMENT, DHRA									
26	PERSONNEL ADMINISTRATION			6.7		7.4		7.9	U
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY									
27	MAJOR EQUIPMENT, NGA	A							
DEFENSE THREAT REDUCTION AGENCY									
28	VEHICLES	A		.1		.2		.2	U
29	OTHER MAJOR EQUIPMENT	A		23.2		16.1		15.7	U
DEFENSE SECURITY COOPERATION AGENCY									
30	OTHER MAJOR EQUIPMENT	A				.8		.5	U
MAJOR EQUIPMENT, AFIS									
31	MAJOR EQUIPMENT, AFIS			6.8		6.4		5.6	U

UNCLASSIFIED

DEFENSE-WIDE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MAJOR EQUIPMENT, DODDE									
32	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B		.8		1.5		1.5	U
MAJOR EQUIPMENT, DCMA									
33	MAJOR EQUIPMENT	A		17.4		11.9		3.3	U
MAJOR EQUIPMENT, DTSA									
34	MAJOR EQUIPMENT	A		.6		.4		.4	U
MAJOR EQUIPMENT, BTA									
35	MAJOR EQUIPMENT, BTA							16.3	U
TOTAL MAJOR EQUIPMENT				1,111.4		781.2		811.2	
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>									
AVIATION PROGRAMS									
36	ROTARY WING UPGRADES AND SUSTAINMENT	A		206.7		158.8		86.8	U
37	SOF TRAINING SYSTEMS	A		58.4		13.7			U
38	MC-130H AIR REFUELING SYSTEM	A		26.7		18.0		1.5	U
39	MH-47 SERVICE LIFE EXTENSION PROGRAM	A		146.6		98.0		59.8	U
40	MH-60 SOF MODERNIZATION PROGRAM	A		74.5		29.2		91.9	U
41	MC-130H, COMBAT TALON II	A		141.8		65.4		158.8	U
42	CV-22 SOF MOD	A	6	117.7	2	116.3	2	168.8	U
43	AC-130U GUNSHIP ACQUISITION	A		8.2				1.1	U
44	C-130 MODIFICATIONS	A		52.4		63.8		49.8	U
45	AIRCRAFT SUPPORT	A		.4		1.0		1.1	U
SHIPBUILDING									
46	ADVANCED SEAL DELIVERY SYSTEM (ASDS)	A		5.2		20.7		12.6	U

UNCLASSIFIED

PAGE D-6

UNCLASSIFIED

DEFENSE-WIDE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S E C	
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY		FY 2007 COST
47	MK8 MOD1 SEAL DELIVERY VEHICLE	A		1.7		2.1		2.5	U
AMMUNITION PROGRAMS									
48	SOF ORDNANCE REPLENISHMENT	A		72.0		29.8		43.7	U
49	SOF ORDNANCE ACQUISITION	A		65.9		7.6		13.6	U
OTHER PROCUREMENT PROGRAMS									
50	COMMUNICATIONS EQUIPMENT AND ELECTRONICS	A		101.5		117.4		70.4	U
51	SOF INTELLIGENCE SYSTEMS	A		32.8		33.9		32.7	U
52	SMALL ARMS AND WEAPONS	A		142.2		128.4		105.8	U
53	CLASSIFIED PROGRAMS								
54	MARITIME EQUIPMENT MODIFICATIONS	A		1.6		2.2		1.8	U
55	SPECIAL APPLICATIONS FOR CONTINGENCIES	A		15.1		16.3		9.6	U
56	SOF COMBATANT CRAFT SYSTEMS	A		15.8		29.2		20.2	U
57	SPARES AND REPAIR PARTS	A		6.7		2.1		5.3	U
58	SPECIAL PROGRAM								
59	TACTICAL VEHICLES	A		33.6		4.5		13.2	U
60	MISSION TRAINING AND PREPARATIONS SYSTEMS	A						12.8	U
61	COMBAT MISSION REQUIREMENTS	A				20.7			U
62	MILCON COLLATERAL EQUIPMENT	A						3.1	U
63	UNMANNED VEHICLES	A						20.7	U
64	CLASSIFIED PROGRAM GDIP								
65	SOF MARITIME EQUIPMENT	A		2.7		1.1		2.7	U
66	DRUG INTERDICTION	A		3.0					U
67	MISCELLANEOUS EQUIPMENT	A		20.8		23.0		13.1	U

UNCLASSIFIED

PAGE D-7

UNCLASSIFIED

DEFENSE-WIDE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
68	SPECIAL OPS MISSION PLANNING ENVIRONMENT	A		.2					U
69	SOF OPERATIONAL ENHANCEMENTS	A		362.9		252.2		434.5	U
70	PSYOP EQUIPMENT	A		15.6		36.2		93.9	U
				-----		-----		-----	
	TOTAL SPECIAL OPERATIONS COMMAND			1,746.9		1,303.5		1,543.8	
<u>BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE</u>									
CBDP									
71	INSTALLATION FORCE PROTECTION	A		104.5		202.5		86.2	U
72	INDIVIDUAL PROTECTION			147.9		95.9		76.7	U
73	DECONTAMINATION			15.4		2.9		16.8	U
74	JOINT BIOLOGICAL DEFENSE PROGRAM			100.6		61.5		47.1	U
75	COLLECTIVE PROTECTION			44.5		31.4		43.5	U
76	CONTAMINATION AVOIDANCE			294.6		260.8		236.1	U
				-----		-----		-----	
	TOTAL CHEMICAL/BIOLOGICAL DEFENSE			707.4		655.0		506.4	
				-----		-----		-----	
	TOTAL PROCUREMENT, DEFENSE-WIDE			3,565.7		2,739.7		2,861.5	

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. RESERVE EQUIPMENT	159.3	218.4	
02. NATIONAL GUARD EQUIPMENT	190.6	975.6	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	349.9	1,194.0	

UNCLASSIFIED

DEFENSE-WIDE
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>									
ARMY RESERVE									
1	MISCELLANEOUS EQUIPMENT	A		39.8		129.6			U
NAVY RESERVE									
2	MISCELLANEOUS EQUIPMENT	A		39.8		29.6			U
MARINE CORPS RESERVE									
3	MISCELLANEOUS EQUIPMENT	A		39.8		29.6			U
AIR FORCE RESERVE									
4	MISCELLANEOUS EQUIPMENT	A		39.8		29.6			U
TOTAL RESERVE EQUIPMENT				159.3		218.4			
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>									
ARMY NATIONAL GUARD									
5	MISCELLANEOUS EQUIPMENT	A		96.1		746.0			U
AIR NATIONAL GUARD									
6	MISCELLANEOUS EQUIPMENT	A		94.6		229.6			U
TOTAL NATIONAL GUARD EQUIPMENT				190.6		975.6			
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				349.9		1,194.0			

UNCLASSIFIED

DEFENSE-WIDE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. DEFENSE PRODUCTION ACT PURCHASES	42.6	57.5	18.5
TOTAL DEFENSE PRODUCTION ACT PURCHASES	42.6	57.5	18.5

UNCLASSIFIED

DEFENSE-WIDE
 FY 2007 PROCUREMENT PROGRAM

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES</u>									
DEFENSE PRODUCTION ACT PURCHASES									
1	DEFENSE PRODUCTION ACT PURCHASES	A		42.6		57.5		18.5	U
TOTAL DEFENSE PRODUCTION ACT PURCHASES				42.6		57.5		18.5	
TOTAL DEFENSE PRODUCTION ACT PURCHASES				42.6		57.5		18.5	

UNCLASSIFIED

DEFENSE-WIDE

FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2006

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION

<u>ACTIVITY</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M			1,046.3
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			231.0
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION			1,277.3

UNCLASSIFIED

DEFENSE-WIDE
 FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION

DATE: FEB 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-O&M</u>									
OPERATION & MAINTENANCE									
1	CHEM DEMILITARIZATION - O&M							1,046.3	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M								1,046.3	
<u>BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E</u>									
RDT&E									
2	CHEM DEMILITARIZATION - RDT&E							231.0	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E								231.0	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION								1,277.3	