The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit. It reflects the Service Estimate for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2002 – FY 2009. Also included is the congressionally added National Guard and Reserve equipment funding for FY 2002 and FY 2003.
# TABLE OF CONTENTS

## Component Summary

<table>
<thead>
<tr>
<th>Summary</th>
<th>PAGE</th>
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</thead>
<tbody>
<tr>
<td>Summary, National Guard Only - Funded in Active Appropriations</td>
<td>II</td>
</tr>
<tr>
<td>Summary, Reserve Only - Funded in Active Appropriations</td>
<td>III</td>
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<tr>
<td>Summary, National Guard and Reserve - Funded in the NG&amp;RE Appropriation</td>
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## Army

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## SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

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| Procurement of Ammo, Navy & Marine Corps           | 15.5    | 31.2    | 25.8    | 27.2    |
| OTHER PROCUREMENT, NAVY                            | 6.6     | 24.2    | 49.5    | 51.4    |
| Procurement, Marine Corps                          | 40.3    | 197.9   | 66.8    | 79.6    |
| NG&RE, Navy Reserve                                | 9.9     | 9.8     |         |         |
| NG&RE, Marine Corps Reserve                        | 5.0     | 9.8     |         |         |
| **Total Navy**                                     | 102.1   | 298.5   | 222.4   | 245.0   |

| Aircraft Procurement, Air Force                    | 205.8   | 290.7   | 457.3   | 329.0   |
| Procurement of Ammunition, Air Force               | 65.6    | 120.1   | 165.7   | 150.2   |
| OTHER PROCUREMENT, Air Force                       | 151.9   | 167.6   | 165.9   | 185.2   |
| NG&RE, Air Force Reserve                           | 75.8    | 9.8     |         |         |
| NG&RE, Air National Guard                          | 283.3   | 29.4    |         |         |
| **Total Air Force**                                | 782.3   | 617.7   | 788.9   | 664.4   |

**Grand Total Department of Defense**                | 2,333.7 | 2,454.7 | 1,928.8 | 2,089.2 |

* Items under $50,000
### SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

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* Items under $50,000
### SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

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* ITEMS UNDER $50,000
### SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

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* Items under $50,000
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* Items under $50,000
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* ITEMS UNDER $50,000
Summary for National Guard & Reserve, Funded in NG&RE  

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### APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

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#### BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS

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* Items under $50,000

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UNCLASSIFIED
### APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM—RESERVE COMPONENTS
FY 2004/2005 PRESIDENT'S BUDGET
($ in Millions)

FEB 2003

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UNCLASSIFIED
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* Items under $50,000
# Appropriation: 2032A Missile Procurement, Army

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* Items under $50,000
### APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

#### BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

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* ITEMS UNDER $50,000
## APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

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* Items under $50,000
### APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

#### BUDGET ACTIVITY 01: AMMUNITION

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* ITEMS UNDER $50,000

UNCLASSIFIED
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**BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT**

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* ITEMS UNDER $50,000
### BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES

**SEMIRAILERS, FLATBED:**
- **National Guard**
  - FY 2006: 1.8, FY 2007: 3.4, FY 2008: 2.9

**SEMIRAILERS, TANKERS**
- **National Guard**
  - FY 2007: 3.4, FY 2008: 10.9
- **Reserve**
  - FY 2007: 7.8, FY 2008: 1.5

**HI MOB MULTI-PURP WHLD VEH (HMMWV)**
- **National Guard**
- **Reserve**

**FAMILY OF MEDIUM TACTICAL VEH (FMTV)**
- **National Guard**
- **Reserve**

**FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN**
- **National Guard**
- **Reserve**
  - FY 2006: 2.3

**FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)**
- **National Guard**
- **Reserve**

**TRUCK, TRACTOR, LINE HAUL, M915/M916**
- **National Guard**
  - FY 2006: 15.1, FY 2007: 15.4
- **Reserve**
  - FY 2006: 15.1, FY 2007: 15.4

**TRUCK, TRACTOR, YARD TYPE, M878 (C/S)**
- **Reserve**
  - FY 2006: 15.1, FY 2007: 15.4

**HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P**
- **Reserve**

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### BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

**SHF TERM**
- **National Guard**

**SAT TERM, EMUT (SPACE)**
- **National Guard**
  - FY 2006: .2

* Items under $50,000
## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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* ITEMS UNDER $50,000
### Appropriation: 2035A Other Procurement, Army

**FY 2006** | **FY 2007** | **FY 2008** | **FY 2009**
---|---|---|---
**Line Item Nomenclature** | **Quantity** | **Cost** | **Quantity** | **Cost** | **Quantity** | **Cost** | **Quantity** | **Cost**

**Isycon Equipment**
- National Guard: 0.5, 0.3
- Reserve: 0.4, 0.8

**Joint Network Management System (JNMS)**
- National Guard: 0.5, 0.9, 0.2, 0.2
- Reserve: 0.4, 0.9, 0.2, 0.2

**Maneuver Control System (MCS)**
- National Guard: 0.6, 20, 1.1
- Reserve: 0.6, 0.6

**Stamis Tactical Computers (Stacomp)**
- National Guard
- Reserve

**Standard Integrated CMD Post System**
- National Guard
- Reserve

**Automated Data Processing Equip**
- National Guard
- Reserve

**Reserve Component Automation Sys (RCAS)**
- National Guard
- Reserve

**Total Communications and Electronics Equipment**
- 50.9, 61.4, 112.8, 91.9

**Budget Activity 03: Other Support Equipment**

**Smoke & Obscurant Family: SOF (Non AAO Item)**
- National Guard
- Reserve

**Tactical Bridging**
- National Guard: 22.9, 51.8
- Reserve: 10.7, 33.7

**Tactical Bridge, Float-Ribbon**
- National Guard: 8.3, 3.8
- Reserve: 16.3, 7.8

**Heaters and ECU's**
- National Guard: 1.7
- Reserve: 1.8

* Items under $50,000
### Appropriation: 2035A Other Procurement, Army

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### APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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#### BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS

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* ITEMS UNDER $50,000
## Appropriation: 2035A Other Procurement, Army

### FY 2006 | FY 2007 | FY 2008 | FY 2009
--- | --- | --- | ---
**Line Item Nomenclature**

**Cranes**
- **National Guard**
- **Reserve**

**Crushing/Screening Plant, 150 TPH**
- **National Guard**
- **Reserve**

**Generators and Associated Equip**
- **National Guard**
- **Reserve**

**Rough Terrain Container Handler (RTCH)**
- **National Guard**
- **Reserve**

**All Terrain Lifting Army System**
- **National Guard**
- **Reserve**

**Training Devices, Nonsystem**
- **National Guard**

**Calibration Sets Equipment**
- **National Guard**

**Integrated Family of Test Equipment (IFTE)**
- **National Guard**
- **Reserve**

**Test Equipment Modernization (TEMOD)**
- **National Guard**
- **Reserve**

**Total Other Support Equipment**
- **National Guard**
- **Reserve**

**Budget Activity 04: Spare and Repair Parts**

**Initial Spares - C&E**
- **National Guard**

**Total Spare and Repair Parts**

**Total Other Procurement, Army**

---

* Items under $50,000
## Appropriation: 1506N Aircraft Procurement, Navy

### Budget Activity 02: Airlift Aircraft

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* Items under $50,000
### APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

#### BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

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#### BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT

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* ITEMS UNDER $50,000
### APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

**FEB 2003**

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| **BUDGET ACTIVITY 02: PROC AMMO, MC** | | | | | | | | |
| 5.56 MM, ALL TYPES | | | | | | | | |
| Reserve | .6 | 1.5 | 1.2 | 1.5 | | | | |
| 7.62 MM, ALL TYPES | | | | | | | | |
| Reserve | .5 | .5 | .5 | .5 | | | | |
| LINEAR CHARGES, ALL TYPES | | | | | | | | |
| Reserve | 1.9 | 4.3 | 3.9 | 1.7 | | | | |
| .50 CALIBER | | | | | | | | |
| Reserve | .9 | 1.5 | 1.2 | .8 | | | | |
| 40 MM, ALL TYPES | | | | | | | | |
| Reserve | .4 | .9 | .8 | 1.8 | | | | |
| 60MM, ALL TYPES | | | | | | | | |
| Reserve | .4 | .3 | .9 | 1.6 | | | | |
| 81MM, ALL TYPES | | | | | | | | |
| Reserve | .1 | 3.3 | 2.1 | 2.2 | | | | |
| 120MM, ALL TYPES | | | | | | | | |
| Reserve | 5.3 | 8.9 | 4.9 | 4.2 | | | | |
| CTG 25MM, ALL TYPES | | | | | | | | |
| Reserve | .7 | .7 | .4 | .4 | | | | |
| 9 MM ALL TYPES | | | | | | | | |
| Reserve | .1 | .1 | .1 | .3 | | | | |

* ITEMS UNDER $50,000
### APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

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* ITEMS UNDER $50,000
### Appropriation: 1508N Procurement of Ammo, Navy & Marine Corp

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# Appropriation: 1508N Procurement of Ammo, Navy & Marine Corp

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**Total Proc Ammo, MC**

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**Total Procurement of Ammo, Navy & Marine Corps**

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* Items under $50,000
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* ITEMS UNDER $50,000

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* UNCLASSIFIED
UNCLASSIFIED

DEPARTMENT OF DEFENSE

PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 2004/2005 PRESIDENT'S BUDGET

($ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2003

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* ITEMS UNDER $50,000

PAGE N-4A
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($ in Millions)

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* ITEMS UNDER $50,000

UNCLASSIFIED
## Appropriation: 1109N Procurement, Marine Corps

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* Items under $50,000

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* Items under $50,000
## Appropriation: 1109N Procurement, Marine Corps

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| Total Procurement, Marine Corps             | 40.3    | 197.9   | 66.8    | 79.6    |

* Items under $50,000
## Appropriation: 1109N Procurement, Marine Corps

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* Items under $50,000

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*UNCLASSIFIED*
## Appropriation: 3010F Aircraft Procurement, Air Force

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* ITEMS UNDER $50,000
### APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

**BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT**

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**TOTAL AIRLIFT AIRCRAFT**

**BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT**

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* ITEMS UNDER $50,000
## Appropriation: 3010F Aircraft Procurement, Air Force

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**Budget Activity 07: Aircraft Support Equipment and Facilities**

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* Items under $50,000
### BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE

#### ROCKETS
- **National Guard**
  - FY 2002: 2.2
  - FY 2003: 7.2
  - FY 2004: 14.7
  - FY 2005: 13.0
- **Reserve**
  - FY 2002: 1.6
  - FY 2003: 3.2
  - FY 2004: 0.7
  - FY 2005: 5.8

#### CARTRIDGES
- **National Guard**
  - FY 2002: 15.6
  - FY 2003: 35.6
  - FY 2004: 39.0
  - FY 2005: 35.9
- **Reserve**
  - FY 2002: 6.8
  - FY 2003: 11.2
  - FY 2004: 13.0
  - FY 2005: 13.5

#### PRACTICE BOMBS
- **National Guard**
  - FY 2002: 16.1
  - FY 2003: 24.5
  - FY 2004: 20.5
  - FY 2005: 20.2
- **Reserve**
  - FY 2002: 1.8
  - FY 2003: 3.8
  - FY 2004: 3.6
  - FY 2005: 3.6

#### GENERAL PURPOSE BOMBS
- **National Guard**
  - FY 2002: 9.8
  - FY 2003: 4.0
  - FY 2004: 37.6
  - FY 2005: 23.8
- **Reserve**
  - FY 2002: 1.0
  - FY 2003: 2.2
  - FY 2004: 8.2
  - FY 2005: 5.9

#### EXPLOSIVE ORDINANCE DISPOSAL
- **National Guard**
  - FY 2002: *
  - FY 2003: 1.2
  - FY 2004: 0.1
  - FY 2005: 0.1
- **Reserve**
  - FY 2002: *
  - FY 2003: 0.4
  - FY 2004: 0.1
  - FY 2005: 0.1

#### ITEMS LESS THAN $5,000,000
- **National Guard**
  - FY 2002: *
  - FY 2003: *
  - FY 2004: 0.2
  - FY 2005: 0.1
- **Reserve**
  - FY 2002: *
  - FY 2003: 0.2
  - FY 2004: 0.2
  - FY 2005: 0.1

#### FLARES
- **National Guard**
  - FY 2002: 8.8
  - FY 2003: 21.3
  - FY 2004: 19.7
  - FY 2005: 20.5
- **Reserve**
  - FY 2002: 1.8
  - FY 2003: 5.4
  - FY 2004: 8.2
  - FY 2005: 7.8

### TOTAL PROCUREMENT OF AMMO, AIR FORCE
- FY 2002: 65.6
- FY 2003: 120.1
- FY 2004: 165.7
- FY 2005: 150.2

### TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE
- FY 2002: 65.6
- FY 2003: 120.1
- FY 2004: 165.7
- FY 2005: 150.2

* ITEMS UNDER $50,000
## PAGE F-3

### BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE

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* ITEMS UNDER $50,000
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#### BUSES
- National Guard
- Reserve

#### AMBULANCES
- Reserve

#### LAW ENFORCEMENT VEHICLE
- Reserve

#### TRUCK, CARGO-UTILITY, 3/4T, 4
- National Guard
- Reserve

#### TRUCK MAINT/UTILITY/DELIVERY
- National Guard
- Reserve

#### HIGH MOBILITY VEHICLE (MYP)
- National Guard
- Reserve

#### ITEMS LESS THAN $5,000,000
- National Guard
- Reserve

#### HMMWV, ARMORED
- National Guard
- Reserve

#### HMMWV, UP-ARMORED
- National Guard
- Reserve

#### TRACTOR, A/C TOW, MB-4
- National Guard
- Reserve

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* ITEMS UNDER $50,000

UNCLASSIFIED
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* ITEMS UNDER $50,000
## BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP

### INTELLIGENCE COMM EQUIP
- National Guard

### AIR TRAFFIC CTRL/LAND SYS (AT
- National Guard

### NATIONAL AIRSPACE SYSTEM
- National Guard
- Reserve

### THEATER AIR CONTROL SYS IMPRO
- National Guard

### WEATHER OBSERVE/FORECAST
- National Guard
- Reserve

### AF GLOBAL COMMAND & CONTROL S
- National Guard
- Reserve

### AIR FORCE PHYSICAL SECURITY S
- Reserve

### COMBAT TRAINING RANGES
- National Guard
- Reserve

### GCSS-AF FOS
- National Guard
- Reserve

### THEATER BATTLE MGT C2 SYS
- National Guard
- Reserve

### BASE INFORMATION INFRASTRUCTURE
- Reserve

### DEFENSE MESSAGE SYSTEM (DMS)
- National Guard
- Reserve

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* ITEMS UNDER $50,000

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**UNCLASSIFIED**
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### BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP

| BASE/ALC CALIBRATION PACKAGE                        |         |         |         |         |
| National Guard                                     | .6      | .7      | .6      | .7      |
| **ITEMS LESS THAN $5,000,000**                     |         |         |         |         |
| National Guard                                     | 1.2     | 4.5     | .8      | .8      |
| Reserve                                            | 1.3     | .4      | .1      | .1      |
| **NIGHT VISION GOGGLES**                           |         |         |         |         |
| National Guard                                     | .6      | .5      | .4      | .4      |
| Reserve                                            | .1      | .1      | .1      | .1      |
| **ITEMS LESS THAN $5,000,000**                     |         |         |         |         |
| National Guard                                     | 2.0     | 1.6     | 1.6     | 1.6     |
| Reserve                                            | 2.6     | 2.2     | .5      | .5      |
| **MECHANIZED MATERIAL HANDLING**                   |         |         |         |         |
| National Guard                                     | 1.3     | .8      | 1.4     | 1.6     |
| Reserve                                            |         |         |         |         |
| **ITEMS LESS THAN $5,000,000**                     |         |         |         |         |
| National Guard                                     | 3.6     | 1.6     | 2.0     | 2.1     |
| Reserve                                            | 1.2     | .6      | .4      | .4      |

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* ITEMS UNDER $50,000

UNCLASSIFIED
### Appropriation: 3080F Other Procurement, Air Force

#### FY 2002 FY 2003 FY 2004 FY 2005

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<tr>
<th>Line Item Nomenclature</th>
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* Items under $50,000

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UNCLASSIFIED
## APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

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* ITEMS UNDER $50,000
### APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

#### BUDGET ACTIVITY 01: RESERVE EQUIPMENT

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#### BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT

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* Items under $50,000