

# PROCUREMENT PROGRAMS (P1R)



*Fiscal Year 2002 Amended Budget Estimates*

*June 2001*

*Office of the Under Secretary of Defense (Comptroller)*

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS—RESERVE COMPONENTS  
FY 2002 AMENDED PRESIDENT'S BUDGET  
(\$ In Millions)

The Procurement Programs – Reserve Components (P1R) exhibit is a subset of the Procurement Programs (P1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve for FY 2000 – FY 2002. Also, included is the congressionally added National Guard and Reserve Equipment funding for FY 2000 and FY 2001.

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS—RESERVE COMPONENTS  
FY 2002 AMENDED PRESIDENT’S BUDGET  
(\$ In Millions)

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

JUN 2001

| <u>APPROPRIATION</u>                     | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> |
|--|----------------|----------------|----------------|
| AIRCRAFT PROCUREMENT, ARMY               | 101.5          | 91.1           | 185.8          |
| MISSILE PROCUREMENT, ARMY                |                | 27.1           | 105.7          |
| PROCUREMENT OF W&TCV, ARMY               | 139.5          | 92.4           | 15.2           |
| PROCUREMENT OF AMMUNITION, ARMY          | 149.1          | 172.6          | 156.1          |
| OTHER PROCUREMENT, ARMY                  | 554.8          | 832.3          | 800.3          |
| NG&RE, ARMY RESERVE                      | 29.8           | 5.0            |                |
| NG&RE, ARMY NATIONAL GUARD               | 29.8           | 49.4           |                |
| <b>TOTAL ARMY</b>                        | <b>1,004.6</b> | <b>1,269.9</b> | <b>1,263.3</b> |
| AIRCRAFT PROCUREMENT, NAVY               | 61.7           | 84.9           | 15.2           |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS | 14.3           | 11.9           | 14.3           |
| OTHER PROCUREMENT, NAVY                  | 3.8            | 4.1            | 8.9            |
| PROCUREMENT, MARINE CORPS                | 67.8           | 45.7           | 40.4           |
| NG&RE, NAVY RESERVE                      | 19.9           | 5.0            |                |
| NG&RE, MARINE CORPS RESERVE              | 19.9           | 5.0            |                |
| <b>TOTAL NAVY</b>                        | <b>187.5</b>   | <b>156.5</b>   | <b>78.9</b>    |
| AIRCRAFT PROCUREMENT, AIR FORCE          | 555.5          | 678.1          | 368.2          |
| PROCUREMENT OF AMMUNITION, AIR FORCE     | 39.6           | 48.0           | 66.8           |
| OTHER PROCUREMENT, AIR FORCE             | 123.8          | 127.8          | 118.4          |
| NG&RE, AIR FORCE RESERVE                 | 19.9           | 5.0            |                |
| NG&RE, AIR NATIONAL GUARD                | 29.8           | 29.8           |                |
| <b>TOTAL AIR FORCE</b>                   | <b>768.6</b>   | <b>888.8</b>   | <b>553.4</b>   |
| PROCUREMENT, DEFENSE-WIDE                | 2.2            | .1             | 1.5            |
| <b>TOTAL DEFENSE-WIDE</b>                | <b>2.2</b>     | <b>.1</b>      | <b>1.5</b>     |
| <b>GRAND TOTAL DEPARTMENT OF DEFENSE</b> | <b>1,962.9</b> | <b>2,315.2</b> | <b>1,897.1</b> |

\* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

## SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

JUN 2001

| <u>APPROPRIATION</u>                     | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> |
|--|----------------|----------------|----------------|
| AIRCRAFT PROCUREMENT, ARMY               | 97.9           | 87.7           | 179.8          |
| MISSILE PROCUREMENT, ARMY                |                | 27.1           | 103.1          |
| PROCUREMENT OF W&TCV, ARMY               | 133.8          | 92.4           | 13.7           |
| PROCUREMENT OF AMMUNITION, ARMY          | 142.3          | 164.0          | 149.4          |
| OTHER PROCUREMENT, ARMY                  | 389.9          | 661.9          | 628.9          |
| <b>TOTAL ARMY</b>                        | <b>764.0</b>   | <b>1,033.1</b> | <b>1,075.0</b> |
| AIRCRAFT PROCUREMENT, AIR FORCE          | 414.5          | 558.3          | 274.2          |
| PROCUREMENT OF AMMUNITION, AIR FORCE     | 30.8           | 38.9           | 55.4           |
| OTHER PROCUREMENT, AIR FORCE             | 93.4           | 106.9          | 103.7          |
| <b>TOTAL AIR FORCE</b>                   | <b>538.6</b>   | <b>704.1</b>   | <b>433.3</b>   |
| <b>GRAND TOTAL DEPARTMENT OF DEFENSE</b> | <b>1,302.6</b> | <b>1,737.2</b> | <b>1,508.2</b> |

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

## SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

JUN 2001

| <u>APPROPRIATION</u>                     | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> |
|--|----------------|----------------|----------------|
| AIRCRAFT PROCUREMENT, ARMY               | 3.6            | 3.4            | 6.0            |
| MISSILE PROCUREMENT, ARMY                |                |                | 2.6            |
| PROCUREMENT OF W&TCV, ARMY               | 5.6            |                | 1.5            |
| PROCUREMENT OF AMMUNITION, ARMY          | 6.8            | 8.6            | 6.8            |
| OTHER PROCUREMENT, ARMY                  | 164.8          | 170.4          | 171.4          |
| <b>TOTAL ARMY</b>                        | <b>180.9</b>   | <b>182.4</b>   | <b>188.3</b>   |
| AIRCRAFT PROCUREMENT, NAVY               | 61.7           | 84.9           | 15.2           |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS | 14.3           | 11.9           | 14.3           |
| OTHER PROCUREMENT, NAVY                  | 3.8            | 4.1            | 8.9            |
| PROCUREMENT, MARINE CORPS                | 67.8           | 45.7           | 40.4           |
| <b>TOTAL NAVY</b>                        | <b>147.7</b>   | <b>146.6</b>   | <b>78.9</b>    |
| AIRCRAFT PROCUREMENT, AIR FORCE          | 141.0          | 119.8          | 94.0           |
| PROCUREMENT OF AMMUNITION, AIR FORCE     | 8.8            | 9.1            | 11.4           |
| OTHER PROCUREMENT, AIR FORCE             | 30.4           | 20.9           | 14.7           |
| <b>TOTAL AIR FORCE</b>                   | <b>180.3</b>   | <b>149.9</b>   | <b>120.2</b>   |
| <b>GRAND TOTAL DEPARTMENT OF DEFENSE</b> | <b>508.9</b>   | <b>478.8</b>   | <b>387.3</b>   |

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

## SUMMARY FOR NATIONAL GUARD &amp; RESERVE, FUNDED IN NG&amp;RE

JUN 2001

| <u>APPROPRIATION</u>         | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> |
|------------------------------|----------------|----------------|----------------|
| ARMY RESERVE                 | 29.8           | 5.0            |                |
| ARMY NATIONAL GUARD          | 29.8           | 49.4           |                |
| <b>TOTAL ARMY</b>            | <b>59.7</b>    | <b>54.4</b>    |                |
| NAVY RESERVE                 | 19.9           | 5.0            |                |
| MARINE CORPS RESERVE         | 19.9           | 5.0            |                |
| <b>TOTAL NAVY</b>            | <b>39.8</b>    | <b>9.9</b>     |                |
| AIR FORCE RESERVE            | 19.9           | 5.0            |                |
| AIR NATIONAL GUARD           | 29.8           | 29.8           |                |
| <b>TOTAL AIR FORCE</b>       | <b>49.7</b>    | <b>34.8</b>    |                |
| <b>GRAND TOTAL NG&amp;RE</b> | <b>149.2</b>   | <b>99.1</b>    |                |

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                                      | <u>FY 2000</u>  |              | <u>FY 2001</u>  |             | <u>FY 2002</u>  |              |
|--|-----------------|--------------|-----------------|-------------|-----------------|--------------|
|  | <u>QUANTITY</u> | <u>COST</u>  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u>  |
| <b><u>BUDGET ACTIVITY 01: AIRCRAFT</u></b>                         |                 |              |                 |             |                 |              |
| UH-60 BLACKHAWK (MYP)  |                 |              |                 |             |                 |              |
| National Guard   | 8               | 90.9         | 6               | 81.2        | 10              | 173.9        |
|  |                 | -----        |                 | -----       |                 | -----        |
| <b>TOTAL AIRCRAFT</b>  |                 | <b>90.9</b>  |                 | <b>81.2</b> |                 | <b>173.9</b> |
| <b><u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u></b>         |                 |              |                 |             |                 |              |
| AH1F MODS  |                 |              |                 |             |                 |              |
| National Guard   |                 | .4           |                 | .4          |                 |              |
| UTILITY/CARGO AIRPLANE MODS  |                 |              |                 |             |                 |              |
| National Guard   |                 | 3.5          |                 | 6.1         |                 | 5.9          |
| Reserve  |                 | 3.6          |                 | 3.4         |                 | 6.0          |
|  |                 | -----        |                 | -----       |                 | -----        |
| <b>TOTAL MODIFICATION OF AIRCRAFT</b>                              |                 | <b>7.5</b>   |                 | <b>9.9</b>  |                 | <b>11.9</b>  |
| <b><u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u></b> |                 |              |                 |             |                 |              |
| AIRCREW INTEGRATED SYSTEMS   |                 |              |                 |             |                 |              |
| National Guard   |                 | 3.1          |                 |             |                 |              |
|  |                 | -----        |                 | -----       |                 | -----        |
| <b>TOTAL SUPPORT EQUIPMENT AND FACILITIES</b>                      |                 | <b>3.1</b>   |                 |             |                 |              |
|  |                 | -----        |                 | -----       |                 | -----        |
| <b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>                            |                 | <b>101.5</b> |                 | <b>91.1</b> |                 | <b>185.8</b> |

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                              | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |              |
|--|-----------------|-------------|-----------------|-------------|-----------------|--------------|
|  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u>  |
| <b><u>BUDGET ACTIVITY 02: OTHER MISSILES</u></b>           |                 |             |                 |             |                 |              |
| JAVELIN (AAWS-M) SYSTEM SUMMARY                            |                 |             |                 |             |                 |              |
| National Guard   |                 |             |                 | 7.9         |                 | 97.2         |
| Reserve  |                 |             |                 |             |                 | 2.6          |
| MLRS LAUNCHER SYSTEMS                                      |                 |             |                 |             |                 |              |
| National Guard   |                 |             | 6               | 17.2        |                 |              |
|  |                 | -----       |                 | -----       |                 | -----        |
| <b>TOTAL OTHER MISSILES</b>                                |                 |             |                 | <b>25.1</b> |                 | <b>99.9</b>  |
| <b><u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u></b> |                 |             |                 |             |                 |              |
| AVENGER MODS   |                 |             |                 |             |                 |              |
| National Guard   |                 |             |                 | 2.0         |                 | 4.0          |
| MLRS MODS  |                 |             |                 |             |                 |              |
| National Guard   |                 |             |                 |             |                 | 1.9          |
|  |                 | -----       |                 | -----       |                 | -----        |
| <b>TOTAL MODIFICATION OF MISSILES</b>                      |                 |             |                 | <b>2.0</b>  |                 | <b>5.9</b>   |
|  |                 | -----       |                 | -----       |                 | -----        |
| <b>TOTAL MISSILE PROCUREMENT, ARMY</b>                     |                 |             |                 | <b>27.1</b> |                 | <b>105.7</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                                       | <u>FY 2000</u>  |              | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|---|-----------------|--------------|-----------------|-------------|-----------------|-------------|
|   | <u>QUANTITY</u> | <u>COST</u>  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <b><u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u></b>           |                 |              |                 |             |                 |             |
| BRADLEY BASE SUSTAINMENT  |                 |              |                 |             |                 |             |
| National Guard  |                 | 80.7         |                 | 70.8        |                 |             |
| HOWITZER, MED SP FT 155MM M109A6 (MOD)                              |                 |              |                 |             |                 |             |
| National Guard  |                 | 20.0         |                 | 2.6         |                 | 5.4         |
|   |                 | -----        |                 | -----       |                 | -----       |
| <b>TOTAL TRACKED COMBAT VEHICLES</b>                                |                 | <b>100.7</b> |                 | <b>73.4</b> |                 | <b>5.4</b>  |
| <b><u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u></b> |                 |              |                 |             |                 |             |
| ARMOR MACHINE GUN, 7.62MM M240 SERIES                               |                 |              |                 |             |                 |             |
| National Guard  | 1,130           | 10.1         | 1,306           | 12.3        | 569             | 6.4         |
| Reserve   |                 |              |                 |             | 147             | 1.5         |
| GRENADE LAUNCHER, AUTO, 40MM, MK19-3                                |                 |              |                 |             |                 |             |
| National Guard  | 813             | 13.4         |                 |             |                 |             |
| Reserve   | 272             | 4.5          |                 |             |                 |             |
| M16 RIFLE   |                 |              |                 |             |                 |             |
| National Guard  | 9,983           | 4.6          | 2,784           | 1.4         | 3,060           | 2.0         |
| Reserve   | 2,496           | 1.1          |                 |             |                 |             |
| 5.56 CARBINE M4   |                 |              |                 |             |                 |             |
| National Guard  | 8,687           | 5.1          | 8,309           | 5.2         |                 |             |
|   |                 | -----        |                 | -----       |                 | -----       |
| <b>TOTAL WEAPONS AND OTHER COMBAT VEHICLES</b>                      |                 | <b>38.7</b>  |                 | <b>18.9</b> |                 | <b>9.9</b>  |
|   |                 | -----        |                 | -----       |                 | -----       |
| <b>TOTAL PROCUREMENT OF W&amp;TCV, ARMY</b>                         |                 | <b>139.5</b> |                 | <b>92.4</b> |                 | <b>15.2</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|--|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <b><u>BUDGET ACTIVITY 01: AMMUNITION</u></b> |                 |             |                 |             |                 |             |
| CTG, 5.56MM, ALL TYPES                       |                 |             |                 |             |                 |             |
| National Guard                               |                 | 18.3        |                 | 19.9        |                 | 10.8        |
| Reserve                                      |                 | 1.8         |                 | 1.9         |                 | 1.1         |
| CTG, 7.62MM, ALL TYPES                       |                 |             |                 |             |                 |             |
| National Guard                               |                 | .6          |                 | 2.0         |                 | 1.5         |
| Reserve                                      |                 | .1          |                 | .2          |                 | .1          |
| CTG, 9MM, ALL TYPES                          |                 |             |                 |             |                 |             |
| National Guard                               |                 | .3          |                 | .8          |                 | .5          |
| Reserve                                      |                 | .2          |                 | .5          |                 | *           |
| CTG, .50 CAL, ALL TYPES                      |                 |             |                 |             |                 |             |
| National Guard                               |                 | 4.2         |                 | 4.3         |                 | 4.5         |
| Reserve                                      |                 | .4          |                 | .6          |                 | .5          |
| CTG, 20MM, ALL TYPES                         |                 |             |                 |             |                 |             |
| National Guard                               |                 |             |                 | 2.0         |                 |             |
| CTG, 25MM, ALL TYPES                         |                 |             |                 |             |                 |             |
| National Guard                               |                 | 5.1         |                 | 6.1         |                 | 12.1        |
| CTG, 30MM, ALL TYPES                         |                 |             |                 |             |                 |             |
| National Guard                               |                 | 1.6         |                 | 2.9         |                 | 2.9         |
| Reserve                                      |                 | .5          |                 | 1.0         |                 | 1.0         |
| CTG, 40MM, ALL TYPES                         |                 |             |                 |             |                 |             |
| National Guard                               |                 | 6.1         |                 | 7.9         |                 | 8.4         |
| Reserve                                      |                 | .6          |                 | .8          |                 | .8          |
| 60MM MORTAR, ALL TYPES                       |                 |             |                 |             |                 |             |
| National Guard                               |                 |             |                 | 2.6         |                 | 7.7         |
| 81MM MORTAR, ALL TYPES                       |                 |             |                 |             |                 |             |
| National Guard                               |                 | .6          |                 | .6          |                 |             |
| CTG MORTAR 120MM HE M934 W/MO FUZE           |                 |             |                 |             |                 |             |
| National Guard                               | 18              | 13.9        | 17              | 13.5        | 14              | 11.9        |
| CTG TANK 120MM TP-T M831/M831A1              |                 |             |                 |             |                 |             |
| National Guard                               | 17              | 9.7         | 26              | 14.8        | 26              | 13.9        |
| CTG TANK 120MM TPCSDS-T M865                 |                 |             |                 |             |                 |             |
| National Guard                               | 50              | 26.1        | 60              | 31.6        | 59              | 29.2        |

\* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>    | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|----------------------------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|                                  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| CTG ARTY 75MM BLANK M337A1       |                 |             |                 |             |                 |             |
| National Guard                   | 20              | .8          | 14              | .5          | 16              | .8          |
| Reserve                          | 3               | .1          | 2               | .1          | 2               | .1          |
| CTG ARTY 105MM ILLUM M314 SERIES |                 |             |                 |             |                 |             |
| National Guard                   | 4               | 2.6         |                 |             |                 |             |
| PROJ ARTY 155MM SMOKE WP M825    |                 |             |                 |             |                 |             |
| National Guard                   |                 | 4.5         |                 | 4.5         |                 |             |
| PROJ ARTY 155MM HE M795          |                 |             |                 |             |                 |             |
| National Guard                   | 6               | 3.0         |                 |             |                 |             |
| PROJ ARTY 155MM HE M107          |                 |             |                 |             |                 |             |
| National Guard                   | 34              | 7.5         | 49              | 10.7        | 40              | 10.6        |
| ARTILLERY FUZES, ALL TYPES       |                 |             |                 |             |                 |             |
| National Guard                   |                 | 8.8         |                 | 4.5         |                 | 2.6         |
| ROCKET, HYDRA 70, ALL TYPES      |                 |             |                 |             |                 |             |
| National Guard                   |                 | 25.9        |                 | 27.2        |                 | 24.7        |
| Reserve                          |                 | 3.0         |                 | 3.0         |                 | 2.6         |
| DEMOLITION MUNITIONS, ALL TYPES  |                 |             |                 |             |                 |             |
| National Guard                   |                 | .3          |                 | .8          |                 | .8          |
| Reserve                          |                 | *           |                 | .1          |                 | .1          |
| GRENADES, ALL TYPES              |                 |             |                 |             |                 |             |
| National Guard                   |                 | 1.2         |                 | 3.1         |                 | 3.6         |
| Reserve                          |                 | .1          |                 | .3          |                 | .3          |
| SIGNALS, ALL TYPES               |                 |             |                 |             |                 |             |
| National Guard                   |                 | .7          |                 | 2.5         |                 | 1.9         |
| Reserve                          |                 | .1          |                 | .1          |                 | .1          |
| SIMULATORS, ALL TYPES            |                 |             |                 |             |                 |             |
| National Guard                   |                 | .1          |                 | .3          |                 | .1          |
| Reserve                          |                 | *           |                 | *           |                 | *           |
| CAD/PAD ALL TYPES                |                 |             |                 |             |                 |             |
| National Guard                   |                 | .5          |                 | .8          |                 | .9          |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                | <u>FY 2000</u>  |              | <u>FY 2001</u>  |              | <u>FY 2002</u>  |              |
|--|-----------------|--------------|-----------------|--------------|-----------------|--------------|
|  | <u>QUANTITY</u> | <u>COST</u>  | <u>QUANTITY</u> | <u>COST</u>  | <u>QUANTITY</u> | <u>COST</u>  |
| ITEMS LESS THAN \$5 MILLION                  |                 |              |                 |              |                 |              |
| National Guard                               |                 | .1           |                 | .1           |                 | .1           |
| Reserve                                      |                 | *            |                 | *            |                 | *            |
|  |                 | -----        |                 | -----        |                 | -----        |
| <b>TOTAL AMMUNITION</b>                      |                 | <b>149.1</b> |                 | <b>172.6</b> |                 | <b>156.1</b> |
|  |                 | -----        |                 | -----        |                 | -----        |
| <b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b> |                 | <b>149.1</b> |                 | <b>172.6</b> |                 | <b>156.1</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

| LINE ITEM NOMENCLATURE   | FY 2000  |              | FY 2001  |              | FY 2002  |              |
|--|----------|--------------|----------|--------------|----------|--------------|
|  | QUANTITY | COST         | QUANTITY | COST         | QUANTITY | COST         |
| <b><u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u></b>            |          |              |          |              |          |              |
| SEMITRAILERS, FLATBED:   |          |              |          |              |          |              |
| National Guard   |          | 7.1          |          | 5.0          |          | 5.6          |
| SEMITRAILERS, TANKERS  |          |              |          |              |          |              |
| National Guard   | 63       | 17.3         | 76       | 33.9         |          | 6.7          |
| Reserve  |          | 1.0          | 300      | 15.8         |          |              |
| HI MOB MULTI-PURP WHLD VEH (HMMWV)   |          |              |          |              |          |              |
| National Guard   |          | 5.8          |          | 5.9          |          | 2.4          |
| FAMILY OF MEDIUM TACTICAL VEH (FMTV)                                       |          |              |          |              |          |              |
| National Guard   |          | 8.4          |          | 62.1         |          | 163.1        |
| Reserve  |          | 32.2         |          | 33.5         |          | 38.2         |
| FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN                              |          |              |          |              |          |              |
| National Guard   |          |              |          |              |          | 2.5          |
| Reserve  |          |              |          | 1.1          |          | 2.5          |
| FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)                                   |          |              |          |              |          |              |
| National Guard   |          | 89.6         |          | 120.5        |          | 82.0         |
| Reserve  |          | 4.0          |          | 6.2          |          |              |
| TRUCK, TRACTOR, LINE HAUL, M915/M916                                       |          |              |          |              |          |              |
| National Guard   |          | 8.9          |          | 39.5         |          | 43.3         |
| Reserve  |          | 36.6         |          | 3.4          |          |              |
|  |          | -----        |          | -----        |          | -----        |
| <b>TOTAL TACTICAL AND SUPPORT VEHICLES</b>                                 |          | <b>210.8</b> |          | <b>327.0</b> |          | <b>346.3</b> |
| <b><u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b> |          |              |          |              |          |              |
| SINGGARS FAMILY  |          |              |          |              |          |              |
| National Guard   |          |              |          | 20.0         |          |              |
| ACUS MOD PROGRAM   |          |              |          |              |          |              |
| National Guard   |          | 1.9          |          | 64.9         |          | 17.8         |
| Reserve  |          |              |          |              |          | 8.8          |
| COMMS-ELEC EQUIP FIELDING  |          |              |          |              |          |              |
| Reserve  |          |              |          |              |          | .1           |
| SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS                               |          |              |          |              |          |              |
| National Guard   |          | 3.6          |          |              |          |              |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                  | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|--|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| TSEC - ARMY KEY MGT SYS (AKMS)                 |                 |             |                 |             |                 |             |
| National Guard                                 |                 | 1.0         |                 |             |                 |             |
| Reserve  |                 |             |                 | .3          |                 |             |
| ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)         |                 |             |                 |             |                 |             |
| National Guard                                 |                 |             |                 | 3.1         |                 | 2.0         |
| JOINT STARS (ARMY) (TIARA)                     |                 |             |                 |             |                 |             |
| National Guard                                 |                 | 16.5        |                 | 34.0        |                 |             |
| DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)     |                 |             |                 |             |                 |             |
| National Guard                                 |                 |             |                 | 4.5         |                 |             |
| FAAD GBS                                       |                 |             |                 |             |                 |             |
| National Guard                                 | 11              | 48.3        |                 | 24.2        |                 |             |
| ARTILLERY ACCURACY EQUIP                       |                 |             |                 |             |                 |             |
| National Guard                                 |                 |             |                 | 10.8        |                 | 6.8         |
| PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIA) |                 |             |                 |             |                 |             |
| National Guard                                 |                 | 2.0         |                 |             |                 |             |
| MOD OF IN-SVC EQUIP (TAC SURV)                 |                 |             |                 |             |                 |             |
| National Guard                                 |                 | 1.8         |                 | 8.3         |                 | 21.4        |
| FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)   |                 |             |                 |             |                 |             |
| National Guard                                 |                 |             |                 |             | 126             | 4.5         |
| Reserve  |                 |             |                 |             | 13              | .6          |
| ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)     |                 |             |                 |             |                 |             |
| National Guard                                 |                 | 18.3        |                 | 28.4        |                 | 49.3        |
| FAAD C2  |                 |             |                 |             |                 |             |
| National Guard                                 |                 | 10.5        |                 | 17.9        |                 | 6.2         |
| FORWARD ENTRY DEVICE (FED)                     |                 |             |                 |             |                 |             |
| National Guard                                 |                 |             |                 |             |                 | 14.1        |
| STRIKER-COMMAND AND CONTROL SYSTEM             |                 |             |                 |             |                 |             |
| National Guard                                 | 9               | 7.6         |                 |             |                 |             |
| LOGTECH  |                 |             |                 |             |                 |             |
| National Guard                                 |                 | 1.5         |                 | 1.5         |                 | 1.5         |
| Reserve  |                 | .8          |                 | .8          |                 | .8          |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

| LINE ITEM NOMENCLATURE  | FY 2000  |              | FY 2001  |              | FY 2002  |              |
|---|----------|--------------|----------|--------------|----------|--------------|
|   | QUANTITY | COST         | QUANTITY | COST         | QUANTITY | COST         |
| GUN LAYING AND POS SYS (GLPS)<br>National Guard                 | 71       | 6.4          | 75       | 6.6          | 107      | 9.9          |
| ISYSCON EQUIPMENT<br>National Guard                             |          | 1.2          |          | 1.1          |          | 2.1          |
| MANEUVER CONTROL SYSTEM (MCS)<br>Reserve                        | 3        | .3           | 2        | .3           |          |              |
| STAMIS TACTICAL COMPUTERS (STACOMP)<br>National Guard           |          | 13.8         |          | 15.6         |          | 16.7         |
| Reserve   |          | 7.0          |          | 7.5          |          | 8.6          |
| AUTOMATED DATA PROCESSING EQUIP<br>National Guard               |          | 6.0          |          | 1.6          |          | 1.2          |
| Reserve   |          | 2.7          |          | 2.4          |          | 2.3          |
| RESERVE COMPONENT AUTOMATION SYS (RCAS)<br>National Guard       |          | 51.5         |          | 57.0         |          | 55.4         |
| Reserve   |          | 31.2         |          | 34.5         |          | 33.6         |
| <b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>           |          | <b>233.8</b> |          | <b>345.2</b> |          | <b>263.5</b> |
| <b><u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u></b>       |          |              |          |              |          |              |
| SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)<br>Reserve         |          |              |          |              |          | 11.5         |
| LAUNDRIES, SHOWERS AND LATRINES<br>Reserve                      |          |              |          | 4.7          |          | 13.2         |
| LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)<br>National Guard       |          |              |          |              | 1        | *            |
| Reserve   |          |              |          |              | 53       | .5           |
| FIELD FEEDING AND REFRIGERATION<br>National Guard               |          |              |          |              |          | 2.5          |
| Reserve   |          |              |          |              |          | 1.0          |
| FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBL<br>National Guard |          | .4           |          | 2.4          |          |              |
| Reserve   |          | 3.0          |          |              |          |              |
| QUALITY SURVEILLANCE EQUIPMENT<br>National Guard                |          | 1.7          |          |              |          |              |
| Reserve   |          | *            |          | .2           |          |              |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

| LINE ITEM NOMENCLATURE                   | FY 2000  |      | FY 2001  |      | FY 2002  |      |
|--|----------|------|----------|------|----------|------|
|  | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST |
| DISTRIBUTION SYSTEMS, PETROLEUM & WATER  |          |      |          |      |          |      |
| National Guard                           |          | .6   |          |      |          | 8.7  |
| Reserve                                  |          | 1.0  |          | 3.2  |          | 6.3  |
| PUMPS, WATER AND FUEL                    |          |      |          |      |          |      |
| National Guard                           | 146      | 3.7  |          |      |          |      |
| ASSAULT HOSELINE SYSTEM                  |          |      |          |      |          |      |
| National Guard                           |          |      |          |      | 14       | 2.1  |
| Reserve                                  |          |      |          |      | 21       | 3.2  |
| WATER PURIFICATION SYSTEMS               |          |      |          |      |          |      |
| National Guard                           |          |      |          |      |          | 21.9 |
| Reserve                                  |          |      |          | 3.7  |          | 8.1  |
| COMBAT SUPPORT MEDICAL                   |          |      |          |      |          |      |
| National Guard                           |          |      |          |      |          | 1.0  |
| Reserve                                  |          | 2.0  |          | 1.0  |          | 2.9  |
| LOADERS                                  |          |      |          |      |          |      |
| National Guard                           |          | .5   |          | .3   |          |      |
| Reserve                                  |          |      |          | 1.1  |          | 10.2 |
| HYDRAULIC EXCAVATOR                      |          |      |          |      |          |      |
| National Guard                           | 30       | 7.3  | 10       | 2.6  | 5        | 1.1  |
| Reserve                                  | 36       | 8.8  | 28       | 7.1  | 16       | 3.5  |
| DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS |          |      |          |      |          |      |
| Reserve                                  | 28       | 10.8 | 57       | 24.1 |          |      |
| CRANES                                   |          |      |          |      |          |      |
| National Guard                           |          |      |          | .3   |          | 1.8  |
| Reserve                                  |          | .5   |          | .9   |          | 1.8  |
| CRUSHING/SCREENING PLANT, 150 TPH        |          |      |          |      |          |      |
| National Guard                           | 1        | 2.1  |          |      | 2        | 4.5  |
| Reserve                                  | 1        | 1.8  |          |      |          |      |
| LOGISTIC SUPPORT VESSEL (LSV)            |          |      |          |      |          |      |
| Reserve                                  | 1        | 18.8 |          |      |          |      |
| LOGISTICS SUPPORT VESSEL (ESP)           |          |      |          |      |          |      |
| Reserve                                  |          |      | 1        | 6.1  |          |      |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

| LINE ITEM NOMENCLATURE                                   | FY 2000  |              | FY 2001  |              | FY 2002  |              |
|--|----------|--------------|----------|--------------|----------|--------------|
|  | QUANTITY | COST         | QUANTITY | COST         | QUANTITY | COST         |
| GENERATORS AND ASSOCIATED EQUIP                          |          |              |          |              |          |              |
| National Guard   |          |              |          | 5.0          |          | 9.9          |
| Reserve  |          |              |          | 2.3          |          | 1.3          |
| ALL TERRAIN LIFTING ARMY SYSTEM                          |          |              |          |              |          |              |
| National Guard   |          |              | 49       | 4.8          | 28       | 3.5          |
| Reserve  |          |              | 75       | 7.3          | 62       | 7.8          |
| ROUGH TERRAIN CONTAINER CRANE                            |          |              |          |              |          |              |
| Reserve  | 1        | 1.1          |          |              |          |              |
| TRAINING DEVICES, NONSYSTEM                              |          |              |          |              |          |              |
| National Guard   |          | 2.0          |          | 45.2         |          | 36.5         |
| CLOSE COMBAT TACTICAL TRAINER                            |          |              |          |              |          |              |
| National Guard   |          | 20.6         |          | 25.2         |          |              |
| FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER              |          |              |          |              |          |              |
| National Guard   |          | 16.4         |          | 1.4          |          |              |
| CALIBRATION SETS EQUIPMENT                               |          |              |          |              |          |              |
| National Guard   |          | .3           |          | .5           |          | .4           |
| INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)               |          |              |          |              |          |              |
| National Guard   |          |              |          |              |          | 13.3         |
| Reserve  |          |              |          |              |          | 3.6          |
| TEST EQUIPMENT MODERNIZATION (TEMOD)                     |          |              |          |              |          |              |
| National Guard   |          | 4.5          |          | 5.6          |          | 5.2          |
| Reserve  |          | 1.2          |          | 2.6          |          | 1.1          |
| <b>TOTAL OTHER SUPPORT EQUIPMENT</b>                     |          | <b>109.1</b> |          | <b>157.8</b> |          | <b>188.2</b> |
| <b><u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u></b> |          |              |          |              |          |              |
| INITIAL SPARES - C&E                                     |          |              |          |              |          |              |
| National Guard   |          | 1.0          |          | 2.3          |          | 2.2          |
| <b>TOTAL SPARE AND REPAIR PARTS</b>                      |          | <b>1.0</b>   |          | <b>2.3</b>   |          | <b>2.2</b>   |
| <b>TOTAL OTHER PROCUREMENT, ARMY</b>                     |          | <b>554.8</b> |          | <b>832.3</b> |          | <b>800.3</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

JUN 2001

| LINE ITEM NOMENCLATURE                                     | FY 2000  |             | FY 2001  |             | FY 2002  |             |
|--|----------|-------------|----------|-------------|----------|-------------|
|  | QUANTITY | COST        | QUANTITY | COST        | QUANTITY | COST        |
| <b><u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u></b>         |          |             |          |             |          |             |
| C-40A  |          |             |          |             |          |             |
| Reserve  |          |             | 1        | 54.5        |          |             |
|  |          | -----       |          | -----       |          | -----       |
| <b>TOTAL AIRLIFT AIRCRAFT</b>                              |          |             |          | <b>54.5</b> |          |             |
| <b><u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u></b> |          |             |          |             |          |             |
| F-14 SERIES  |          |             |          |             |          |             |
| Reserve  |          | *           |          |             |          |             |
| F-18 SERIES  |          |             |          |             |          |             |
| Reserve  |          | 42.1        |          | 26.0        |          | 11.7        |
| H-46 SERIES  |          |             |          |             |          |             |
| Reserve  |          | .5          |          | .1          |          | .2          |
| H-53 SERIES  |          |             |          |             |          |             |
| Reserve  |          | .2          |          | 1.2         |          |             |
| H-1 SERIES   |          |             |          |             |          |             |
| Reserve  |          | .5          |          |             |          |             |
| H-3 SERIES   |          |             |          |             |          |             |
| Reserve  |          | *           |          | *           |          |             |
| P-3 SERIES   |          |             |          |             |          |             |
| Reserve  |          | .5          |          |             |          |             |
| C-130 SERIES   |          |             |          |             |          |             |
| Reserve  |          | 2.7         |          | 1.9         |          | 2.0         |
| CARGO/TRANSPORT A/C SERIES                                 |          |             |          |             |          |             |
| Reserve  |          | 15.1        |          | 1.1         |          | 1.3         |
|  |          | -----       |          | -----       |          | -----       |
| <b>TOTAL MODIFICATION OF AIRCRAFT</b>                      |          | <b>61.7</b> |          | <b>30.4</b> |          | <b>15.2</b> |
|  |          | -----       |          | -----       |          | -----       |
| <b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>                    |          | <b>61.7</b> |          | <b>84.9</b> |          | <b>15.2</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                     | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|---|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|   | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <b><u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u></b> |                 |             |                 |             |                 |             |
| 2.75 INCH ROCKETS<br>Reserve                      |                 | .1          |                 |             |                 |             |
| MACHINE GUN AMMUNITION<br>Reserve                 |                 | .3          |                 | .3          |                 | .3          |
| PRACTICE BOMBS<br>Reserve                         |                 |             |                 | *           |                 | *           |
| 76MM GUN AMMUNITION<br>Reserve                    |                 | *           |                 | *           |                 |             |
| OTHER SHIP GUN AMMUNITION<br>Reserve              |                 | .1          |                 | .1          |                 | .1          |
| SMALL ARMS & LANDING PARTY AMMO<br>Reserve        |                 | .1          |                 | .1          |                 | *           |
| PYROTECHNIC AND DEMOLITION<br>Reserve             |                 | .1          |                 | .1          |                 | .1          |
| AMMUNITION LESS THAN \$5 MILLION<br>Reserve       |                 | *           |                 |             |                 |             |
| <b>TOTAL PROC AMMO, NAVY</b>                      |                 | <b>.6</b>   |                 | <b>.6</b>   |                 | <b>.5</b>   |
| <b><u>BUDGET ACTIVITY 02: PROC AMMO, MC</u></b>   |                 |             |                 |             |                 |             |
| 5.56 MM, ALL TYPES<br>Reserve                     |                 | 1.1         |                 | 1.2         |                 | .4          |
| 7.62 MM, ALL TYPES<br>Reserve                     |                 |             |                 | .3          |                 | .6          |
| LINEAR CHARGES, ALL TYPES<br>Reserve              |                 | 2.6         |                 | 3.6         |                 | 2.3         |
| .50 CALIBER<br>Reserve                            |                 | 2.3         |                 | 1.1         |                 | .9          |
| 40 MM, ALL TYPES<br>Reserve                       |                 | .3          |                 | .1          |                 | .8          |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                             | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|---|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|   | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| 60MM, ALL TYPES<br>Reserve                                |                 | 1.8         |                 | .1          |                 |             |
| 81MM, ALL TYPES<br>Reserve                                |                 | *           |                 | .5          |                 | .4          |
| 120MM, ALL TYPES<br>Reserve                               |                 | .8          |                 | 2.0         |                 | 2.0         |
| CTG 25MM, ALL TYPES<br>Reserve                            |                 | 1.0         |                 | .7          |                 | .5          |
| 9 MM ALL TYPES<br>Reserve                                 |                 | .1          |                 | .1          |                 | .1          |
| GRENADERS, ALL TYPES<br>Reserve                           |                 | 1.0         |                 | .7          |                 | 1.1         |
| ROCKETS, ALL TYPES<br>Reserve                             |                 | .4          |                 | .1          |                 | .2          |
| ARTILLERY, ALL TYPES<br>Reserve                           |                 | *           |                 | *           |                 | 4.0         |
| DEMOLITION MUNITIONS, ALL TYPES<br>Reserve                |                 | 1.8         |                 | .7          |                 | .3          |
| FUZE, ALL TYPES<br>Reserve                                |                 | .4          |                 | *           |                 |             |
| ITEMS LESS THAN \$5 MILLION<br>Reserve                    |                 | *           |                 | *           |                 | .1          |
| <b>TOTAL PROC AMMO, MC</b>                                |                 | <b>13.7</b> |                 | <b>11.3</b> |                 | <b>13.8</b> |
| <b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b> |                 | <b>14.3</b> |                 | <b>11.9</b> |                 | <b>14.3</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

JUN 2001

| LINE ITEM NOMENCLATURE  | FY 2000  |            | FY 2001  |            | FY 2002  |            |
|---|----------|------------|----------|------------|----------|------------|
|   | QUANTITY | COST       | QUANTITY | COST       | QUANTITY | COST       |
| <b><u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u></b>             |          |            |          |            |          |            |
| DIVING AND SALVAGE EQUIPMENT  |          |            |          |            |          |            |
| Reserve   |          | .1         |          | .1         |          | .1         |
|   |          | -----      |          | -----      |          | -----      |
| <b>TOTAL SHIPS SUPPORT EQUIPMENT</b>                                  |          | <b>.1</b>  |          | <b>.1</b>  |          | <b>.1</b>  |
| <b><u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u></b>          |          |            |          |            |          |            |
| PASSIVE SONOBUOYS (NON-BEAM FORMING)                                  |          |            |          |            |          |            |
| Reserve   |          | 2.0        |          |            |          |            |
| AN/SSQ-62 (DICASS)  |          |            |          |            |          |            |
| Reserve   |          | 1.1        |          |            |          |            |
| SONOBUOYS - ALL TYPES   |          |            |          |            |          |            |
| Reserve   |          |            |          | 3.7        |          | 3.5        |
| MISCELLANEOUS SONOBUOYS LESS THAN \$5 MILLION                         |          |            |          |            |          |            |
| Reserve   |          | .1         |          |            |          |            |
|   |          | -----      |          | -----      |          | -----      |
| <b>TOTAL AVIATION SUPPORT EQUIPMENT</b>                               |          | <b>3.2</b> |          | <b>3.7</b> |          | <b>3.5</b> |
| <b><u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u></b> |          |            |          |            |          |            |
| GENERAL PURPOSE TRUCKS  |          |            |          |            |          |            |
| Reserve   |          | .3         |          |            |          | *          |
| CONSTRUCTION & MAINTENANCE EQUIP                                      |          |            |          |            |          |            |
| Reserve   |          | .1         |          | .1         |          | *          |
| FIRE FIGHTING EQUIPMENT   |          |            |          |            |          |            |
| Reserve   |          |            |          |            |          | .8         |
| ITEMS UNDER \$5 MILLION   |          |            |          |            |          |            |
| Reserve   |          | .1         |          | .1         |          | .2         |
|   |          | -----      |          | -----      |          | -----      |
| <b>TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT</b>                      |          | <b>.5</b>  |          | <b>.1</b>  |          | <b>1.0</b> |
| <b><u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u></b>            |          |            |          |            |          |            |
| MATERIALS HANDLING EQUIPMENT  |          |            |          |            |          |            |
| Reserve   |          | *          |          | .1         |          | .2         |
|   |          | -----      |          | -----      |          | -----      |
| <b>TOTAL SUPPLY SUPPORT EQUIPMENT</b>                                 |          | <b>*</b>   |          | <b>.1</b>  |          | <b>.2</b>  |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                                      | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|--|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u> |                 |             |                 |             |                 |             |
| MOBILE SENSOR PLATFORM   |                 |             |                 |             |                 |             |
| Reserve  |                 |             |                 |             |                 | 4.0         |
| <b>TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT</b>               |                 |             |                 |             |                 | <b>4.0</b>  |
| <b>TOTAL OTHER PROCUREMENT, NAVY</b>                               |                 | <b>3.8</b>  |                 | <b>4.1</b>  |                 | <b>8.9</b>  |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

JUN 2001

| LINE ITEM NOMENCLATURE   | FY 2000  |            | FY 2001  |             | FY 2002  |             |
|--|----------|------------|----------|-------------|----------|-------------|
|  | QUANTITY | COST       | QUANTITY | COST        | QUANTITY | COST        |
| <b><u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u></b>              |          |            |          |             |          |             |
| AAV7A1 PIP<br>Reserve  |          | 4.0        |          | 5.8         |          | 11.1        |
| IMPROVED RECOVERY VEHICLE (IRV)<br>Reserve                                 |          |            |          |             |          | 6.3         |
| MODIFICATION KITS (TRKD VEH)<br>Reserve                                    |          | 4.7        |          | 4.2         |          | .6          |
| 155MM LIGHTWEIGHT TOWED HOWITZER<br>Reserve                                |          |            |          | 1.6         |          |             |
| MOD KITS (ARTILLERY)<br>Reserve  |          |            |          | .3          |          | .4          |
| MARINE ENHANCEMENT PROGRAM<br>Reserve                                      |          | .4         |          | 1.0         |          | .3          |
| <b>TOTAL WEAPONS AND COMBAT VEHICLES</b>                                   |          | <b>9.1</b> |          | <b>12.7</b> |          | <b>18.7</b> |
| <b><u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u></b>            |          |            |          |             |          |             |
| JAVELIN<br>Reserve   |          | 5.6        |          |             |          |             |
| PREDATOR (SRAW)<br>Reserve   |          |            |          |             |          | .2          |
| <b>TOTAL GUIDED MISSILES AND EQUIPMENT</b>                                 |          | <b>5.6</b> |          |             |          | <b>.2</b>   |
| <b><u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b> |          |            |          |             |          |             |
| AUTO TEST EQUIP SYS<br>Reserve   |          | 2.2        |          | .3          |          |             |
| GENERAL PURPOSE ELECTRONIC TEST EQUIP.<br>Reserve                          |          | 1.2        |          | 1.2         |          | 1.3         |
| INTELLIGENCE SUPPORT EQUIPMENT<br>Reserve                                  |          | .5         |          |             |          |             |
| MOD KITS (INTEL)<br>Reserve  |          | .3         |          | .3          |          | .3          |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                         | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|---|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|   | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| GENERAL PRUPOSE MECHANICAL TMDE<br>Reserve            |                 | .7          |                 | .7          |                 | .8          |
| ITEMS UNDER \$5 MILLION (COMM & ELEC)<br>Reserve      |                 | .5          |                 | .5          |                 | 1.0         |
| COMMON COMPUTER RESOURCES<br>Reserve                  |                 | .5          |                 | .5          |                 |             |
| COMMAND POST SYSTEMS<br>Reserve                       |                 | 2.2         |                 | 4.5         |                 | .4          |
| RADIO SYSTEMS<br>Reserve                              |                 | 10.3        |                 |             |                 | 1.6         |
| COMM SWITCHING & CONTROL SYSTEMS<br>Reserve           |                 | 13.8        |                 | .2          |                 |             |
| COMM & ELEC INFRASTRUCTURE SUPPORT<br>Reserve         |                 |             |                 | 3.8         |                 |             |
| MOD KITS MAGTF C41<br>Reserve                         |                 | .4          |                 | .3          |                 | 1.1         |
| AIR OPERATIONS C2 SYSTEMS<br>Reserve                  |                 | .8          |                 | .5          |                 | .7          |
| INTELLIGENCE C2 SYSTEMS<br>Reserve                    |                 |             |                 | .6          |                 | .2          |
| <b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b> |                 | <b>33.4</b> |                 | <b>13.4</b> |                 | <b>7.3</b>  |
| <b><u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u></b>    |                 |             |                 |             |                 |             |
| 5/4T TRUCK HMMWV (MYP)<br>Reserve                     |                 | 13.0        |                 | 12.6        |                 |             |
| MEDIUM TACTICAL VEHICLE REPLACEMENT<br>Reserve        | 133             |             |                 |             |                 |             |
| ITEMS LESS THAN \$5 MILLION<br>Reserve                |                 | 1.1         |                 | 1.6         |                 | .2          |
| <b>TOTAL SUPPORT VEHICLES</b>                         |                 | <b>14.2</b> |                 | <b>14.2</b> |                 | <b>.2</b>   |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                                  | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|--|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <b><u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u></b> |                 |             |                 |             |                 |             |
| ENVIRONMENTAL CONTROL EQUIP ASSORT<br>Reserve                  |                 | .5          |                 | .6          |                 | .3          |
| BULK LIQUID EQUIPMENT<br>Reserve                               |                 |             |                 |             |                 | .8          |
| TACTICAL FUEL SYSTEMS<br>Reserve                               |                 | 1.5         |                 | 1.4         |                 | .4          |
| DEMOLITION SUPPORT SYSTEMS<br>Reserve                          |                 | .4          |                 | .1          |                 |             |
| POWER EQUIPMENT ASSORTED<br>Reserve                            |                 | .4          |                 | .3          |                 | .8          |
| MATERIAL HANDLING EQUIP<br>Reserve                             |                 |             |                 |             |                 | 3.5         |
| FIELD MEDICAL EQUIPMENT<br>Reserve                             |                 |             |                 |             |                 | .5          |
| TRAINING DEVICES<br>Reserve                                    |                 | 1.4         |                 | 1.7         |                 | 4.9         |
| CONTAINER FAMILY<br>Reserve                                    |                 | 1.2         |                 | 1.0         |                 | 1.2         |
| FAMILY OF CONSTRUCTION EQUIPMENT<br>Reserve                    |                 |             |                 |             |                 | 1.5         |
| ITEMS LESS THAN \$5 MILLION<br>Reserve                         |                 | .3          |                 | .3          |                 | .2          |
| <b>TOTAL ENGINEER AND OTHER EQUIPMENT</b>                      |                 | <b>5.6</b>  |                 | <b>5.4</b>  |                 | <b>14.1</b> |
| <b>TOTAL PROCUREMENT, MARINE CORPS</b>                         |                 | <b>67.8</b> |                 | <b>45.7</b> |                 | <b>40.4</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

JUN 2001

| LINE ITEM NOMENCLATURE   | FY 2000  |       | FY 2001  |              | FY 2002  |       |
|--|----------|-------|----------|--------------|----------|-------|
|  | QUANTITY | COST  | QUANTITY | COST         | QUANTITY | COST  |
| <b><u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u></b>                   |          |       |          |              |          |       |
| C-130J   |          |       |          |              |          |       |
| National Guard   |          |       |          | 206.6        |          |       |
|  |          | ----- |          | -----        |          | ----- |
| <b>TOTAL AIRLIFT AIRCRAFT</b>  |          |       |          | <b>206.6</b> |          |       |
| <b><u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u></b> |          |       |          |              |          |       |
| B-1B   |          |       |          |              |          |       |
| National Guard   |          | 19.0  |          | 8.3          |          | 12.8  |
| B-52   |          |       |          |              |          |       |
| Reserve  |          | .9    |          | .8           |          |       |
| A-10   |          |       |          |              |          |       |
| National Guard   |          | 6.8   |          | 10.4         |          | 3.2   |
| Reserve  |          | 3.4   |          | 4.5          |          | 1.6   |
| F-15   |          |       |          |              |          |       |
| National Guard   |          | 8.4   |          | 7.8          |          | .3    |
| F-16   |          |       |          |              |          |       |
| National Guard   |          | 103.1 |          | 113.5        |          | 89.5  |
| Reserve  |          | 15.8  |          | 16.1         |          | 10.3  |
| C-5  |          |       |          |              |          |       |
| National Guard   |          | 6.2   |          | 9.3          |          | 9.9   |
| Reserve  |          | 15.7  |          | 23.6         |          | 26.4  |
| C-17A  |          |       |          |              |          |       |
| National Guard   |          |       |          | .1           |          |       |
| C-21   |          |       |          |              |          |       |
| National Guard   |          | .2    |          |              |          | 2.1   |
| C-141  |          |       |          |              |          |       |
| National Guard   |          | 2.2   |          |              |          |       |
| Reserve  |          | 5.6   |          |              |          |       |
| C-130  |          |       |          |              |          |       |
| National Guard   |          | 50.4  |          | 27.7         |          | 24.2  |
| Reserve  |          | 31.1  |          | 16.8         |          | 13.8  |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

JUN 2001

| LINE ITEM NOMENCLATURE  | FY 2000  |              | FY 2001  |              | FY 2002  |              |
|---|----------|--------------|----------|--------------|----------|--------------|
|   | QUANTITY | COST         | QUANTITY | COST         | QUANTITY | COST         |
| C-135   |          |              |          |              |          |              |
| National Guard  |          | 167.5        |          | 144.7        |          | 71.4         |
| Reserve   |          | 53.0         |          | 46.1         |          | 22.7         |
| DARP  |          |              |          |              |          |              |
| National Guard  |          |              |          |              |          | 12.2         |
| H-60  |          |              |          |              |          |              |
| National Guard  |          | 2.8          |          | 3.7          |          | 4.5          |
| Reserve   |          | 1.7          |          | 3.2          |          | 3.8          |
| OTHER AIRCRAFT  |          |              |          |              |          |              |
| National Guard  |          | *            |          |              |          | 4.6          |
| Reserve   |          |              |          |              |          | .5           |
| <b>TOTAL MODIFICATION OF INSERVICE AIRCRAFT</b>                             |          | <b>493.8</b> |          | <b>436.6</b> |          | <b>313.8</b> |
| <b><u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u></b>          |          |              |          |              |          |              |
| OTHER PRODUCTION CHARGES  |          |              |          |              |          |              |
| National Guard  |          | *            |          | *            |          |              |
| Reserve   |          |              |          |              |          |              |
| <b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>                               |          | <b>*</b>     |          | <b>*</b>     |          |              |
| <b><u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u></b> |          |              |          |              |          |              |
| OTHER PRODUCTION CHARGES  |          |              |          |              |          |              |
| National Guard  |          | 47.9         |          | 26.2         |          | 39.6         |
| Reserve   |          | 13.8         |          | 8.7          |          | 14.9         |
| <b>TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>                      |          | <b>61.7</b>  |          | <b>34.9</b>  |          | <b>54.4</b>  |
| <b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>                                |          | <b>555.5</b> |          | <b>678.1</b> |          | <b>368.2</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                                    | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|--|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <b><u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u></b> |                 |             |                 |             |                 |             |
| ROCKETS  |                 |             |                 |             |                 |             |
| National Guard   |                 | 1.1         |                 | 2.4         |                 | 1.4         |
| Reserve  |                 | .8          |                 | 1.7         |                 | 1.0         |
| CARTRIDGES   |                 |             |                 |             |                 |             |
| National Guard   |                 | 13.4        |                 | 16.0        |                 | 30.8        |
| Reserve  |                 | 4.6         |                 | 4.8         |                 | 7.7         |
| PRACTICE BOMBS   |                 |             |                 |             |                 |             |
| National Guard   |                 | 7.9         |                 | 10.7        |                 | 11.6        |
| Reserve  |                 | 1.3         |                 | 1.0         |                 | 1.3         |
| GENERAL PURPOSE BOMBS  |                 |             |                 |             |                 |             |
| National Guard   |                 | 3.5         |                 | 2.1         |                 | 5.5         |
| Reserve  |                 | 1.2         |                 | .6          |                 | .6          |
| ITEMS LESS THAN \$5,000,000                                      |                 |             |                 |             |                 |             |
| National Guard   |                 | .2          |                 | .1          |                 | *           |
| Reserve  |                 | *           |                 | *           |                 | *           |
| FLARES   |                 |             |                 |             |                 |             |
| National Guard   |                 | 4.7         |                 | 7.6         |                 | 6.1         |
| Reserve  |                 | .8          |                 | 1.0         |                 | .9          |
| <b>TOTAL PROCUREMENT OF AMMO, AIR FORCE</b>                      |                 | <b>39.6</b> |                 | <b>48.0</b> |                 | <b>66.8</b> |
| <b>TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE</b>                |                 | <b>39.6</b> |                 | <b>48.0</b> |                 | <b>66.8</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

| LINE ITEM NOMENCLATURE                                | FY 2000  |      | FY 2001  |      | FY 2002  |      |
|---|----------|------|----------|------|----------|------|
|   | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST |
| <b><u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u></b> |          |      |          |      |          |      |
| BUSES   |          |      |          |      |          |      |
| National Guard  |          |      |          |      |          | .6   |
| Reserve   |          |      |          | .2   |          | .1   |
| LAW ENFORCEMENT VEHICLE                               |          |      |          |      |          |      |
| Reserve   |          | .1   |          |      |          | .1   |
| TRUCK MULTI-STOP 1 TON 4X2                            |          |      |          |      |          |      |
| National Guard  |          |      |          | 3.0  |          | .9   |
| Reserve   |          |      |          | 1.6  |          | 1.2  |
| FAMILY MEDIUM TACTICAL VEHICL                         |          |      |          |      |          |      |
| National Guard  |          |      |          | 2.7  |          |      |
| HIGH MOBILITY VEHICLE (MYP)                           |          |      |          |      |          |      |
| National Guard  |          | 5.9  |          | 2.3  |          | 1.0  |
| ITEMS LESS THAN \$5,000,000                           |          |      |          |      |          |      |
| National Guard  |          | 3.7  |          | 2.1  |          | 8.5  |
| Reserve   |          | .4   |          | .7   |          | 1.0  |
| TRACTOR, TOW, FLIGHTLINE                              |          |      |          |      |          |      |
| National Guard  |          | .9   |          | 2.1  |          | .8   |
| ITEMS LESS THAN \$5,000,000                           |          |      |          |      |          |      |
| National Guard  |          | 4.8  |          | 1.6  |          | 1.5  |
| Reserve   |          | .9   |          | .1   |          | .1   |
| TRUCK CRASH P-19                                      |          |      |          |      |          |      |
| National Guard  |          |      |          | 7.1  |          |      |
| ITEMS LESS THAN \$5,000,000                           |          |      |          |      |          |      |
| National Guard  |          | .9   |          | .4   |          | .5   |
| Reserve   |          | .5   |          | .4   |          | .2   |
| TRUCK, F/L 10,000 LB                                  |          |      |          |      |          |      |
| National Guard  |          | 1.2  |          | .2   |          | 1.6  |
| 60K A/C LOADER  |          |      |          |      |          |      |
| Reserve   |          | 4.4  |          |      |          |      |
| ITEMS LESS THAN \$5,000,000                           |          |      |          |      |          |      |
| National Guard  |          |      |          | .5   |          | 1.1  |
| Reserve   |          | .2   |          |      |          |      |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

| LINE ITEM NOMENCLATURE   | FY 2000  |             | FY 2001  |             | FY 2002  |             |
|--|----------|-------------|----------|-------------|----------|-------------|
|  | QUANTITY | COST        | QUANTITY | COST        | QUANTITY | COST        |
| TRUCK, DUMP  |          |             |          |             |          |             |
| National Guard   |          | .3          |          | .5          |          | .7          |
| Reserve  |          | .1          |          | .1          |          |             |
| RUNWAY SNOW REMOV AND CLEANIN  |          |             |          |             |          |             |
| National Guard   |          | 4.3         |          | 2.2         |          | 3.4         |
| ITEMS LESS THAN \$5,000,000  |          |             |          |             |          |             |
| National Guard   |          | .3          |          | 5.0         |          | 4.3         |
| Reserve  |          | .6          |          | .1          |          | .1          |
| <b>TOTAL VEHICULAR EQUIPMENT</b>   |          | <b>29.5</b> |          | <b>32.9</b> |          | <b>27.8</b> |
| <b><u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u></b> |          |             |          |             |          |             |
| INTELLIGENCE COMM EQUIP  |          |             |          |             |          |             |
| National Guard   |          | 1.0         |          | 1.0         |          | 1.0         |
| AIR TRAFFIC CTRL/LAND SYS (AT  |          |             |          |             |          |             |
| National Guard   |          |             |          | 6.0         |          |             |
| NATIONAL AIRSPACE SYSTEM   |          |             |          |             |          |             |
| National Guard   |          | 1.1         |          | 3.3         |          | 8.5         |
| Reserve  |          | .4          |          | 1.6         |          | .7          |
| THEATER AIR CONTROL SYS IMPRO  |          |             |          |             |          |             |
| National Guard   |          | 1.7         |          | .8          |          | 1.9         |
| WEATHER OBSERV/FORCAST   |          |             |          |             |          |             |
| National Guard   |          |             |          | *           |          | 1.6         |
| Reserve  |          |             |          | *           |          | *           |
| AF GLOBAL COMMAND & CONTROL S  |          |             |          |             |          |             |
| National Guard   |          | .5          |          | .5          |          | .5          |
| Reserve  |          | 2.4         |          | .5          |          | .5          |
| COMBAT TRAINING RANGES   |          |             |          |             |          |             |
| National Guard   |          | 10.6        |          | 10.4        |          | 3.4         |
| Reserve  |          |             |          | .9          |          | .7          |
| BASE LEVEL DATA AUTO PROGRAM   |          |             |          |             |          |             |
| National Guard   |          | 1.0         |          | .5          |          | 1.2         |
| Reserve  |          | .1          |          | .1          |          | .1          |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

| LINE ITEM NOMENCLATURE   | FY 2000  |             | FY 2001  |             | FY 2002  |             |
|--|----------|-------------|----------|-------------|----------|-------------|
|  | QUANTITY | COST        | QUANTITY | COST        | QUANTITY | COST        |
| THEATER BATTLE MGT C2 SYS  |          |             |          |             |          |             |
| National Guard   |          | 1.5         |          | 1.5         |          | 1.5         |
| Reserve  |          | 1.5         |          | 1.5         |          | 1.5         |
| BASE INFORMATION INFRASTRUCTU  |          |             |          |             |          |             |
| Reserve  |          | 5.5         |          | 4.7         |          | 4.1         |
| DEFENSE MESSAGE SYSTEM (DMS)   |          |             |          |             |          |             |
| National Guard   |          |             |          | 1.1         |          | 1.1         |
| Reserve  |          |             |          | .3          |          | .3          |
| NAVSTAR GPS SPACE  |          |             |          |             |          |             |
| National Guard   |          | .2          |          | .2          |          | .5          |
| Reserve  |          | .3          |          | .3          |          | .4          |
| TACTICAL C-E EQUIPMENT   |          |             |          |             |          |             |
| National Guard   |          |             |          |             |          | 20.0        |
| CCTV/AUDIOVISUAL EQUIPMENT   |          |             |          |             |          |             |
| Reserve  |          | .5          |          | .5          |          | .5          |
| BASE COMM INFRASTRUCTURE   |          |             |          |             |          |             |
| National Guard   |          | 23.0        |          | 23.4        |          | 24.3        |
| ITEMS LESS THAN \$5,000,000  |          |             |          |             |          |             |
| National Guard   |          | 1.1         |          | 1.5         |          | 1.5         |
| Reserve  |          | .1          |          | .2          |          | .2          |
|  |          | -----       |          | -----       |          | -----       |
| <b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>                      |          | <b>52.5</b> |          | <b>60.7</b> |          | <b>75.9</b> |
| <b><u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u></b> |          |             |          |             |          |             |
| BASE/ALC CALIBRATION PACKAGE   |          |             |          |             |          |             |
| National Guard   |          | .6          |          | .7          |          | .5          |
| Reserve  |          | *           |          | *           |          |             |
| ITEMS LESS THAN \$5,000,000  |          |             |          |             |          |             |
| National Guard   |          | 1.9         |          | 3.0         |          | 1.6         |
| Reserve  |          | .3          |          | .1          |          | .3          |
| NIGHT VISION GOGGLES   |          |             |          |             |          |             |
| National Guard   |          | *           |          | .1          |          | .7          |
| Reserve  |          | .2          |          | .2          |          | .2          |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

| LINE ITEM NOMENCLATURE                                | FY 2000  |              | FY 2001  |              | FY 2002  |              |
|---|----------|--------------|----------|--------------|----------|--------------|
|   | QUANTITY | COST         | QUANTITY | COST         | QUANTITY | COST         |
| ITEMS LESS THAN \$5,000,000                           |          |              |          |              |          |              |
| National Guard  |          | .5           |          | .9           |          | .9           |
| Reserve   |          | .9           |          | .8           |          | .2           |
| MECHANIZED MATERIAL HANDLING                          |          |              |          |              |          |              |
| National Guard  |          | 1.5          |          | 1.6          |          | 1.0          |
| Reserve   |          | .1           |          |              |          | .2           |
| ITEMS LESS THAN \$5,000,000                           |          |              |          |              |          |              |
| National Guard  |          | 2.5          |          | 1.4          |          | 1.1          |
| Reserve   |          | .4           |          | .5           |          | .3           |
| FLOODLIGHTS   |          |              |          |              |          |              |
| National Guard  |          | 1.7          |          | 1.7          |          | .8           |
| Reserve   |          | .4           |          | .4           |          | .2           |
| ITEMS LESS THAN \$5,000,000                           |          |              |          |              |          |              |
| National Guard  |          | 1.5          |          | 1.0          |          | .7           |
| Reserve   |          | .1           |          | *            |          | .2           |
| BASE PROCURED EQUIPMENT                               |          |              |          |              |          |              |
| National Guard  |          | 8.3          |          | 7.7          |          |              |
| Reserve   |          | 3.4          |          | 3.0          |          |              |
| PHOTOGRAPHIC EQUIPMENT                                |          |              |          |              |          |              |
| National Guard  |          | .3           |          | .5           |          | .5           |
| Reserve   |          | .2           |          | .3           |          | .3           |
| AIR CONDITIONERS                                      |          |              |          |              |          |              |
| National Guard  |          | 2.5          |          | 2.4          |          | .8           |
| Reserve   |          | .9           |          | .6           |          | .2           |
| ITEMS LESS THAN \$5,000,000                           |          |              |          |              |          |              |
| National Guard  |          | 8.1          |          | 6.2          |          | 3.1          |
| Reserve   |          | 5.6          |          | 1.2          |          | .8           |
| <b>TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b> |          | <b>41.7</b>  |          | <b>34.3</b>  |          | <b>14.7</b>  |
| <b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>             |          | <b>123.8</b> |          | <b>127.8</b> |          | <b>118.4</b> |

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

JUN 2001

| <u>LINE ITEM NOMENCLATURE</u>                                | <u>FY 2000</u>  |             | <u>FY 2001</u>  |             | <u>FY 2002</u>  |             |
|--|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|  | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <b><u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u></b> |                 |             |                 |             |                 |             |
| <b>AVIATION PROGRAMS</b>                                     |                 |             |                 |             |                 |             |
| C-130 MODIFICATIONS  |                 | .8          |                 |             |                 | 1.5         |
|  |                 | -----       |                 | -----       |                 | -----       |
| <b>TOTAL AVIATION PROGRAMS</b>                               |                 | <b>.8</b>   |                 |             |                 | <b>1.5</b>  |
| <b>OTHER PROCUREMENT PROGRAMS</b>                            |                 |             |                 |             |                 |             |
| PSYOP EQUIPMENT  |                 | 1.4         |                 | .1          |                 |             |
|  |                 | -----       |                 | -----       |                 | -----       |
| <b>TOTAL OTHER PROCUREMENT PROGRAMS</b>                      |                 | <b>1.4</b>  |                 | <b>.1</b>   |                 |             |
|  |                 | -----       |                 | -----       |                 | -----       |
| <b>TOTAL SPECIAL OPERATIONS COMMAND</b>                      |                 | <b>2.2</b>  |                 | <b>.1</b>   |                 | <b>1.5</b>  |
|  |                 | -----       |                 | -----       |                 | -----       |
| <b>TOTAL PROCUREMENT, DEFENSE-WIDE</b>                       |                 | <b>2.2</b>  |                 | <b>.1</b>   |                 | <b>1.5</b>  |

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD &amp; RESERVE EQUIPMENT

JUN 2001

| LINE ITEM NOMENCLATURE                                     | FY 2000  |              | FY 2001  |             | FY 2002  |      |
|--|----------|--------------|----------|-------------|----------|------|
|  | QUANTITY | COST         | QUANTITY | COST        | QUANTITY | COST |
| <b><u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u></b>        |          |              |          |             |          |      |
| <b>ARMY RESERVE</b>  |          |              |          |             |          |      |
| MISCELLANEOUS EQUIPMENT                                    |          | 29.8         |          | 5.0         |          |      |
|  |          | -----        |          | -----       |          |      |
| <b>TOTAL ARMY RESERVE</b>                                  |          | <b>29.8</b>  |          | <b>5.0</b>  |          |      |
| <b>NAVY RESERVE</b>  |          |              |          |             |          |      |
| MISCELLANEOUS EQUIPMENT                                    |          | 19.9         |          | 5.0         |          |      |
|  |          | -----        |          | -----       |          |      |
| <b>TOTAL NAVY RESERVE</b>                                  |          | <b>19.9</b>  |          | <b>5.0</b>  |          |      |
| <b>MARINE CORPS RESERVE</b>                                |          |              |          |             |          |      |
| MISCELLANEOUS EQUIPMENT                                    |          | 19.9         |          | 5.0         |          |      |
|  |          | -----        |          | -----       |          |      |
| <b>TOTAL MARINE CORPS RESERVE</b>                          |          | <b>19.9</b>  |          | <b>5.0</b>  |          |      |
| <b>AIR FORCE RESERVE</b>                                   |          |              |          |             |          |      |
| MISCELLANEOUS EQUIPMENT                                    |          | 19.9         |          | 5.0         |          |      |
|  |          | -----        |          | -----       |          |      |
| <b>TOTAL AIR FORCE RESERVE</b>                             |          | <b>19.9</b>  |          | <b>5.0</b>  |          |      |
|  |          | -----        |          | -----       |          |      |
| <b>TOTAL RESERVE EQUIPMENT</b>                             |          | <b>89.5</b>  |          | <b>19.8</b> |          |      |
| <b><u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u></b> |          |              |          |             |          |      |
| <b>ARMY NATIONAL GUARD</b>                                 |          |              |          |             |          |      |
| MISCELLANEOUS EQUIPMENT                                    |          | 29.8         |          | 49.4        |          |      |
|  |          | -----        |          | -----       |          |      |
| <b>TOTAL ARMY NATIONAL GUARD</b>                           |          | <b>29.8</b>  |          | <b>49.4</b> |          |      |
| <b>AIR NATIONAL GUARD</b>                                  |          |              |          |             |          |      |
| MISCELLANEOUS EQUIPMENT                                    |          | 29.8         |          | 29.8        |          |      |
|  |          | -----        |          | -----       |          |      |
| <b>TOTAL AIR NATIONAL GUARD</b>                            |          | <b>29.8</b>  |          | <b>29.8</b> |          |      |
|  |          | -----        |          | -----       |          |      |
| <b>TOTAL NATIONAL GUARD EQUIPMENT</b>                      |          | <b>59.7</b>  |          | <b>79.3</b> |          |      |
|  |          | -----        |          | -----       |          |      |
| <b>TOTAL NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>        |          | <b>149.2</b> |          | <b>99.1</b> |          |      |

\* ITEMS UNDER \$50,000