

PROCUREMENT PROGRAMS (P-1)

Department of Defense Amended Budget

Fiscal Year 2002

June 2001

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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DEPARTMENT OF DEFENSE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
AIRCRAFT PROCUREMENT, ARMY	1,507.2	1,557.4	1,925.5
MISSILE PROCUREMENT, ARMY	1,309.5	1,308.6	1,859.6
PROCUREMENT OF W&TCV, ARMY	1,732.0	2,449.9	2,276.7
PROCUREMENT OF AMMUNITION, ARMY	1,161.4	1,209.3	1,193.4
OTHER PROCUREMENT, ARMY	3,746.1	4,455.8	3,961.7
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,022.6	977.9	1,153.6
TOTAL DEPARTMENT OF THE ARMY	10,478.9	11,958.9	12,370.5
AIRCRAFT PROCUREMENT, NAVY	8,861.4	8,399.3	8,252.5
WEAPONS PROCUREMENT, NAVY	1,417.6	1,446.1	1,433.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	541.7	493.8	457.0
SHIPBUILDING & CONVERSION, NAVY	6,997.8	11,518.2	9,344.1
OTHER PROCUREMENT, NAVY	4,284.1	3,479.3	4,097.6
PROCUREMENT, MARINE CORPS	1,296.3	1,221.9	981.7
TOTAL DEPARTMENT OF THE NAVY	23,398.8	26,558.7	24,566.4
AIRCRAFT PROCUREMENT, AIR FORCE	8,830.7	10,348.5	10,744.5
PROCUREMENT OF AMMUNITION, AIR FORCE	582.0	641.9	865.3
MISSILE PROCUREMENT, AIR FORCE	2,120.3	2,837.6	3,233.5
OTHER PROCUREMENT, AIR FORCE	7,391.2	7,693.3	8,159.5
TOTAL DEPARTMENT OF THE AIR FORCE	18,924.1	21,521.3	23,002.9
PROCUREMENT, DEFENSE-WIDE	2,426.2	2,304.9	1,603.9
NATIONAL GUARD & RESERVE EQUIPMENT	149.2	99.1	
DEFENSE PRODUCTION ACT PURCHASES	3.0	3.0	50.0
TOTAL DEFENSE-WIDE	2,578.4	2,407.0	1,653.9
GRAND TOTAL DEPARTMENT OF DEFENSE	55,380.2	62,445.8	61,593.8

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APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. AIRCRAFT	251.1	241.1	201.4
02. MODIFICATION OF AIRCRAFT	1,124.7	1,176.5	1,518.0
03. SPARES AND REPAIR PARTS	14.3	15.0	5.3
04. SUPPORT EQUIPMENT AND FACILITIES	117.1	124.7	200.7
TOTAL AIRCRAFT PROCUREMENT, ARMY	1,507.2	1,557.4	1,925.5

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DEPARTMENT OF THE ARMY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>									
FIXED WING									
1	ARL (TIARA)			30.0					U
2	UTILITY F/W (MR) AIRCRAFT		1	5.3	1	7.5			U
ROTARY									
3	UH-60 BLACKHAWK (MYP)		19	(199.3)	18	(204.4)	12	(196.4)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-16.6)		(-21.9)	U
				-----		-----		-----	
				199.3		187.9		174.5	
4	UH-60 BLACKHAWK (MYP)								
	ADVANCE PROCUREMENT (CY)			16.6		21.9		26.9	U
	(FY 2000 FOR FY 2001) (MEMO)			(16.6)					
	(FY 2001 FOR FY 2002) (MEMO)					(21.9)			
	(FY 2002 FOR FY 2003) (MEMO)							(21.9)	
	(FY 2002 FOR FY 2004) (MEMO)							(3.2)	
	(FY 2002 FOR FY 2005) (MEMO)							(1.8)	
5	HELICOPTER NEW TRAINING					23.8			U
				-----		-----		-----	
TOTAL AIRCRAFT				251.1		241.1		201.4	
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>									
MODIFICATION OF AIRCRAFT									
6	GUARDRAIL MODS (TIARA)			23.6		22.4		8.8	U
7	ARL MODS (TIARA)	A		5.8		6.5		12.3	U
8	AH1F MODS			.4		.4			U
9	AH-64 MODS	A		57.6		35.7		38.5	U

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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
10	CH-47 CARGO HELICOPTER MODS (MYP)			(114.9)		(90.0)		(303.4)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-26.0)	U
				-----		-----		-----	
				114.9		90.0		277.5	
11	CH-47 CARGO HELICOPTER MODS (MYP)								
	ADVANCE PROCUREMENT (CY)					26.0		17.7	U
	(FY 2001 FOR FY 2002) (MEMO)					(26.0)			
	(FY 2002 FOR FY 2003) (MEMO)							(17.7)	
12	CH-47 ICH					83.1			U
13	UTILITY/CARGO AIRPLANE MODS			12.0		11.8		16.1	U
14	OH-58 MODS			.5		.5		.5	U
15	AIRCRAFT LONG RANGE MODS			.8		.7		.8	U
16	Longbow			(792.2)		(755.7)		(923.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-43.2)		(-35.4)		(-34.7)	U
				-----		-----		-----	
				749.1		720.3		888.6	
17	Longbow								
	ADVANCE PROCUREMENT (CY)			35.4		34.7		29.5	U
	(FY 2000 FOR FY 2001) (MEMO)			(35.4)					
	(FY 2001 FOR FY 2002) (MEMO)					(34.7)			
	(FY 2002 FOR FY 2003) (MEMO)							(29.5)	
18	UH-1 MODS			2.6		4.3			U
19	UH-60 MODS			12.7		23.3		52.3	U
20	KIOWA WARRIOR			41.9		41.5		42.6	U
21	PROPHET AIR (TIARA)			*					U
22	AIRBORNE AVIONICS			43.8		61.0		78.4	U
23	ASE MODS (SIRFC)			8.8		4.4			U
24	ASE MODS (ATIRCM)			4.9					U
25	GATM			9.9		10.0			U
26	GATM ROLLUP							54.6	U

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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
27	MODIFICATIONS < \$5.0M			.2					U
TOTAL MODIFICATION OF AIRCRAFT				1,124.7	1,176.5	1,518.0			
<u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
28	SPARE PARTS (AIR)			14.3		15.0		5.3	U
TOTAL SPARES AND REPAIR PARTS				14.3	15.0	5.3			
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>									
GROUND SUPPORT AVIONICS									
29	AIRCRAFT SURVIVABILITY EQUIPMENT			15.3		9.9		32.8	U
30	ASE INFRARED CM						12	36.7	U
OTHER SUPPORT									
31	AVIONICS SUPPORT EQUIPMENT			8.9		9.9		7.5	U
32	COMMON GROUND EQUIPMENT			12.4		11.8		19.1	U
33	AIRCREW INTEGRATED SYSTEMS			17.2		10.3		10.3	U
34	AIR TRAFFIC CONTROL			18.4		73.5		68.9	U
35	INDUSTRIAL FACILITIES			1.4		1.4		.7	U
36	LAUNCHER, 2.75 ROCKET							5.0	U
37	AIRBORNE COMMUNICATIONS			43.2		7.9		19.8	U
38	CLOSED ACCOUNT ADJUSTMENT			.4					U
TOTAL SUPPORT EQUIPMENT AND FACILITIES				117.1	124.7	200.7			
TOTAL AIRCRAFT PROCUREMENT, ARMY				1,507.2	1,557.4	1,925.5			

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FY 2002 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
02. OTHER MISSILES	1,137.1	1,137.4	1,654.0
03. MODIFICATION OF MISSILES	153.2	142.8	181.2
04. SPARES AND REPAIR PARTS	11.2	20.6	15.3
05. SUPPORT EQUIPMENT AND FACILITIES	7.9	7.8	9.1
TOTAL MISSILE PROCUREMENT, ARMY	1,309.5	1,308.6	1,859.6

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DEPARTMENT OF THE ARMY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER MISSILES									
SURFACE-TO-AIR MISSILE SYSTEM									
1	PATRIOT PAC-3						72	676.6	U
2	STINGER SYSTEM SUMMARY	A					497	45.9	U
3	AVENGER SYSTEM SUMMARY		15	34.2	6	29.5		11.6	U
AIR-TO-SURFACE MISSILE SYSTEM									
4	HELLFIRE SYS SUMMARY	A	2200	(305.5)	2200	(294.3)	2200	(253.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-11.6)		(-11.6)		(-11.6)	U
				293.9		282.7		241.8	
ANTI-TANK/ASSAULT MISSILE SYSTEM									
5	JAVELIN (AAWS-M) SYSTEM SUMMARY		2392	(304.1)	2776	(332.2)	4139	(431.8)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-13.9)		(-17.2)	U
				304.1		318.3		414.6	
6	JAVELIN (AAWS-M) SYSTEM SUMMARY								
	ADVANCE PROCUREMENT (CY)			40.0					U
	(FY 2000 FOR FY 2001) (MEMO)			(13.9)					
	(FY 2000 FOR FY 2002) (MEMO)			(17.2)					
	(FY 2000 FOR FY 2003) (MEMO)			(9.0)					
7	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SU								
	ADVANCE PROCUREMENT (CY)							11.4	U
	(FY 2002 FOR FY 2003) (MEMO)							(11.4)	
8	MLRS ROCKET			4.4		9.3			U
9	GUIDED MLRS ROCKET (GMLRS)							8.5	U
10	MLRS LAUNCHER SYSTEMS		39	140.7	66	187.0	35	148.3	U
11	ARMY TACTICAL MSL SYS (ATACMS) - SYS S	B	110	90.8	100	97.1	24	34.3	U
12	ATACMS BLKII SYSTEM SUMMARY	A	48	229.1	34	213.4	6	61.0	U
TOTAL OTHER MISSILES				1,137.1		1,137.4		1,654.0	

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APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000			FY 2001			FY 2002			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>												
MODIFICATIONS												
13	PATRIOT MODS			49.6			22.7			37.6	U	
14	STINGER MODS			21.9			33.0			5.8	U	
15	AVENGER MODS			4.2			6.8			18.0	U	
16	ITAS/TOW MODS			71.8			64.0			96.2	U	
17	MLRS MODS			5.8			16.3			23.6	U	
				-----			-----			-----		
TOTAL MODIFICATION OF MISSILES				153.2			142.8			181.2		
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>												
SPARES AND REPAIR PARTS												
18	SPARES AND REPAIR PARTS			11.2			20.6			15.3	U	
				-----			-----			-----		
TOTAL SPARES AND REPAIR PARTS				11.2			20.6			15.3		
<u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u>												
SUPPORT EQUIPMENT AND FACILITIES												
19	AIR DEFENSE TARGETS			2.4			2.4			3.3	U	
20	ITEMS LESS THAN \$5.0M (MISSILES)			1.0			1.0			1.0	U	
21	MISSILE DEMILITARIZATION			1.4			1.3			1.4	U	
22	PRODUCTION BASE SUPPORT			3.2			3.1			3.4	U	
				-----			-----			-----		
TOTAL SUPPORT EQUIPMENT AND FACILITIES				7.9			7.8			9.1		
				-----			-----			-----		
TOTAL MISSILE PROCUREMENT, ARMY				1,309.5			1,308.6			1,859.6		

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FY 2002 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. TRACKED COMBAT VEHICLES	1,577.6	2,317.3	2,162.5
02. WEAPONS AND OTHER COMBAT VEHICLES	131.7	103.7	77.1
03. SPARE AND REPAIR PARTS	22.7	28.8	37.1
TOTAL PROCUREMENT OF W&TCV, ARMY	1,732.0	2,449.9	2,276.7

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FY 2002 PROCUREMENT PROGRAM

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	S E C
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES						
TRACKED COMBAT VEHICLES						
1	ABRAMS TRNG DEV MOD		2.6	5.3	5.5	U
2	BRADLEY BASE SUSTAINMENT LESS: ADVANCE PROCUREMENT (PY)	B	(380.9)	(427.7)	(413.1) (-12.3)	U U
			----- 380.9	----- 427.7	----- 400.8	
3	BRADLEY BASE SUSTAINMENT ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2003) (MEMO)			19.8 (12.3) (7.5)	2.7	U U
4	BRADLEY FVS TRAINING DEVICES	A	14.4	12.0	2.6	U
5	HAB TRAINING DEVICES		4.8	1.2		U
6	BRADLEY FVS TRAINING DEVICES (MOD)	A	14.3	13.9	8.8	U
7	ABRAMS TANK TRAINING DEVICES	A	8.4	10.4	11.8	U
8	INTERIM ARMORED VEHICLE (IAV) FAMILY		22.0	424 928.4	326 662.6	U
9	COMMAND & CONTROL VEHICLE LESS: ADVANCE PROCUREMENT (PY)	B	(44.9)	(2.5) (-2.5)		U U
			----- 44.9	-----	-----	
10	COMMAND & CONTROL VEHICLE ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2001) (MEMO)		2.5 (2.5)			U
MODIFICATION OF TRACKED COMBAT VEHICLES						
11	CARRIER, MOD	A	62.8	54.2	48.6	U
12	FIST VEHICLE (MOD)		27.1	31.6	14.6	U
13	BFVS SERIES (MOD)	A	30.2	59.3	42.3	U
14	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A	26.8	8.0	5.4	U

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	FAASV PIP TO FLEET	A		.2		*	18.5	U	
16	IMPROVED RECOVERY VEHICLE (M88 MOD)	A				73.7	58.1	U	
17	BREACHER SYSTEM (MOD)			.5				U	
18	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)			90.9		76.3	48.6	U	
19	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A		1.4			4.0	U	
20	M1 ABRAMS TANK (MOD)	A		29.6		56.5	113.5	U	
21	M1A1D RETROFIT					.9	11.6	U	
22	SYSTEM ENHANCEMENT PGM: SEP M1A2					58.1	102.2	U	
23	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A		(690.1) (-260.7)		(598.9) (-308.0)	(619.1) (-223.3)	U	
				<u>429.3</u>		<u>290.9</u>	<u>395.8</u>		
24	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2001) (MEMO) (FY 2000 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2003) (MEMO)			374.6 (308.0) (66.6)		172.8 (156.7) (16.2)	194.4 (194.4)	U	
25	MODIFICATIONS LESS THAN \$5.0M (TCV-WTCV)			.2				U	
SUPPORT EQUIPMENT AND FACILITIES									
26	ITEMS LESS THAN \$5.0M (TCV-WTCV)					*	7.1	.1	U
27	PRODUCTION BASE SUPPORT (TCV-WTCV)			8.9		9.2	10.0	U	
TOTAL TRACKED COMBAT VEHICLES				<u>1,577.6</u>		<u>2,317.3</u>	<u>2,162.5</u>		
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>									
WEAPONS AND OTHER COMBAT VEHICLES									
28	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	4623	38.4	1306	12.3	716	8.0	U
29	MACHINE GUN, 5.56MM (SAW)	A	3698	11.7	4280	16.8			U

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
30	GRENAD LAUNCHER, AUTO, 40MM, MK19-3	A	1517	22.9	811	14.2	1510	28.8	U
31	81MM MORTAR (ROLL)							3.3	U
32	M16 RIFLE	A	12479	5.9	9296	4.7	3060	2.0	U
33	XM107, CAL. 50, SNIPER RIFLE			.1	230	3.1	150	2.1	U
34	5.56 CARBINE M4	A	8687	5.1	9978	6.1	2800	2.4	U
35	HOWITZER LT WT 155MM (T)							1.1	U
MOD OF WEAPONS AND OTHER COMBAT VEH									
36	MARK-19 MODIFICATIONS			2.0		1.8		.7	U
37	M4 CARBINE MODS	A		9.4		2.5			U
38	SQUAD AUTOMATIC WEAPON (MOD)			4.1		9.9		4.5	U
39	MEDIUM MACHINE GUNS (MODS)	A				.5		.7	U
40	HOWITZER, TOWED, 155MM, M198 (MODS)			3.3		3.5		2.8	U
41	M119 MODIFICATIONS	A		4.8		4.7		4.9	U
42	M16 RIFLE MODS	A		4.3		9.5		2.1	U
43	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			2.2		.8		1.3	U
SUPPORT EQUIPMENT AND FACILITIES									
44	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			1.4		1.2		1.3	U
45	PRODUCTION BASE SUPPORT (WOCV-WTCV)			7.0		5.1		6.4	U
46	INDUSTRIAL PREPAREDNESS			3.1		3.6		4.3	U
47	SMALL ARMS (SOLDIER ENH PROG)			6.0		3.5		.3	U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES				131.7		103.7		77.1	

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE		IDENT	FY 2000		FY 2001		FY 2002		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	E
<u>BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS</u>									
SPARES									
48	SPARES AND REPAIR PARTS (WTCV)			22.7		28.8		37.1	U
				-----		-----		-----	
	TOTAL SPARE AND REPAIR PARTS			22.7		28.8		37.1	
				-----		-----		-----	
	TOTAL PROCUREMENT OF W&TCV, ARMY			1,732.0		2,449.9		2,276.7	

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DEPARTMENT OF THE ARMY

FY 2002 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. AMMUNITION	978.4	1,040.1	1,033.5
02. AMMUNITION PRODUCTION BASE SUPPORT	183.0	169.2	159.8
TOTAL PROCUREMENT OF AMMUNITION, ARMY	1,161.4	1,209.3	1,193.4

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DEPARTMENT OF THE ARMY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: AMMUNITION									
SMALL/MEDIUM CAL AMMUNITION									
1	CTG, 5.56MM, ALL TYPES	A		84.7		96.9		67.2	U
2	CTG 5.56MM ARMOR PIERCING M995	A	1262	1.8	795	1.3	2605	3.6	U
3	CTG, 7.62MM, ALL TYPES	A		3.9		8.9		11.8	U
4	CTG 7.62MM ARMOR PIERCING XM993	A	600	1.3			1168	2.4	U
5	CTG, 9MM, ALL TYPES	A		1.2		2.5		2.7	U
6	CTG, .50 CAL, ALL TYPES	A		19.7		16.5		26.8	U
7	CTG CAL .50 API MK211 MOD 0	A			373	3.0	404	3.2	U
8	CTG, 20MM, ALL TYPES	A		*		2.0		.1	U
9	CTG, 25MM, ALL TYPES	A		47.7		65.8		46.2	U
10	CTG, 30MM, ALL TYPES	A		6.5		14.4		9.8	U
11	CTG, 40MM, ALL TYPES	A		44.4		62.2		49.4	U
12	NONLETHAL WEAPONS CAPABILITY SET	B	5	7.7	5	10.3	5	5.9	U
MORTAR AMMUNITION									
13	60MM MORTAR, ALL TYPES			23.6		33.4		45.4	U
14	81MM MORTAR, ALL TYPES			5.2		.9			U
15	CTG MORTAR 120MM HE M934 W/MO FUZE	A	65	48.8	65	47.6	50	39.5	U
16	CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ	B	4	11.4		5.0	2	3.5	U
17	CTG 120MM WP SMOKE M929A1		64	59.0	15	24.7	11	11.5	U
18	CTG 120MM IR ILLUM XM983						2	3.5	U
TANK AMMUNITION									
19	CTG, 105MM, HEP-T, W/FUZE F/TANK M393	A					1	6.0	U

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	CTG 120MM APFSDS-T M829A2/M829E3	A	7	31.4			5	35.6	U
21	CTG 120MM HEAT-MP-T M830A1	A	2	17.2					U
22	CTG TANK 120MM TP-T M831/M831A1	A	57	35.2	87	48.0	86	46.2	U
23	CTG TANK 120MM TPCSDS-T M865	A	140	80.6	199	100.6	198	97.5	U
ARTILLERY AMMUNITION									
24	CTG ARTY 75MM BLANK M337A1	A	62	2.5	40	1.8	38	1.8	U
25	CTG ARTY 105MM BLANK M395	A	121	6.5					U
26	CTG ARTY 105MM DPICM XM915	B	3	12.4		6.9			U
27	CTG ARTY 105MM M927	A		.3	4	3.0		*	U
28	CTG ARTY 105MM ILLUM M314 SERIES	A	11	7.7		.1	6	5.0	U
29	PROJ ARTY 155MM SMOKE WP M825	A		10.3		14.5			U
30	PROJ ARTY 155MM HE M795	A	20	9.8					U
31	PROJ ARTY 155MM SADARM M898	B		14.9					U
32	REMOTE AREA DENIAL ARTILLERY MUNITION (RA			8.2	59	27.4	104	48.2	U
33	PROJ ARTY 155MM HE M107	A	114	24.1	198	39.8	224	41.4	U
34	MODULAR ARTILLERY CHARGE SYSTEM (MACS)	B	455	42.6	490	39.6	836	87.4	U
ARTILLERY FUZES									
35	ARTILLERY FUZES, ALL TYPES			41.7		66.4		56.4	U
MINES									
36	MINE, TRAINING, ALL TYPES			7.8		3.9		9.5	U
37	MINE AT M87 (VOLCANO)	A	4	18.0	3	14.9			U
38	WIDE AREA MUNITIONS	B	70	15.2	57	19.1		2.0	U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
ROCKETS									
39	BUNKER DEFEATING MUNITION (BDM)	B		9.8		5.9			U
40	ROCKET, HYDRA 70, ALL TYPES	A		143.6		155.3		136.7	U
OTHER AMMUNITION									
41	DEMOLITION MUNITIONS, ALL TYPES	A		16.0		17.4		18.2	U
42	GRENADES, ALL TYPES	B		13.9		23.0		25.7	U
43	SIGNALS, ALL TYPES	A		4.4		12.9		10.6	U
44	SIMULATORS, ALL TYPES	A		2.3		3.0		3.4	U
MISCELLANEOUS									
45	AMMO COMPONENTS, ALL TYPES	A		3.4		6.7		6.9	U
46	CAD/PAD ALL TYPES	A		1.9		4.3		5.0	U
47	ITEMS LESS THAN \$5 MILLION	A		13.3		10.1		11.0	U
48	AMMUNITION PECULIAR EQUIPMENT	A		9.6		9.4		8.8	U
49	FIRST DESTINATION TRANSPORTATION (AMMO	A		6.8		5.1		5.2	U
50	CLOSEOUT LIABILITIES					5.7		32.2	U
TOTAL AMMUNITION				978.4		1,040.1		1,033.5	
<u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u>									
PRODUCTION BASE SUPPORT									
51	PROVISION OF INDUSTRIAL FACILITIES			48.5		50.3		57.3	U
52	LAYAWAY OF INDUSTRIAL FACILITIES			10.6		3.2		13.8	U
53	MAINTENANCE OF INACTIVE FACILITIES			13.6		12.2		10.8	U
54	CONVENTIONAL AMMO DEMILITARIZATION			83.5		84.0		73.2	U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000			FY 2001			FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
55	ARMS INITIATIVE			26.8		19.5		4.7		U	
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT			183.0		169.2		159.8			
	TOTAL PROCUREMENT OF AMMUNITION, ARMY			1,161.4		1,209.3		1,193.4			

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. TACTICAL AND SUPPORT VEHICLES	947.1	1,073.0	992.0
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,882.3	2,253.2	2,008.2
03. OTHER SUPPORT EQUIPMENT	877.9	1,086.9	917.4
04. SPARE AND REPAIR PARTS	38.8	42.6	44.1
TOTAL OTHER PROCUREMENT, ARMY	3,746.1	4,455.8	3,961.7

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DEPARTMENT OF THE ARMY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>									
TACTICAL VEHICLES									
1	TACTICAL TRAILERS/DOLLY SETS	A		29.3		5.7		3.7	U
2	SEMITRAILERS, FLATBED:			7.7		6.9		29.3	U
3	SEMITRAILERS, TANKERS		168	27.2	376	49.8		6.7	U
4	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M1	A	94	7.5	69	6.1	95	7.3	U
5	HI MOB MULTI-PURP WHLD VEH (HMMWV)			91.3		136.8		130.8	U
6	TRUCK, DUMP, 20T (CCE)		62	13.1	19	5.2	30	8.1	U
7	FAMILY OF MEDIUM TACTICAL VEH (FMTV)			423.6		471.2		467.4	U
8	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUI			7.4		15.9		5.0	U
9	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			192.6		209.7		157.6	U
10	ARMORED SECURITY VEHICLES (ASV)		10	8.0	21	14.8	20	14.5	U
11	TRUCK, TRACTOR, LINE HAUL, M915/M916			45.5		43.6		47.5	U
12	TOWING DEVICE, 5TH WHEEL						34	2.0	U
13	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	15	2.0			35	4.0	U
14	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SE		126	17.6	85	26.3	169	31.3	U
15	LINE HAUL ESP	A	115	10.1	343	26.8	240	18.5	U
16	MODIFICATION OF IN SVC EQUIP			31.5		42.0		49.2	U
17	ITEMS LESS THAN \$5.0M (TAC VEH)			1.6		2.8		1.9	U
NON-TACTICAL VEHICLES									
18	HEAVY ARMORED SEDAN		3	.6	6	1.2	3	.6	U
19	PASSENGER CARRYING VEHICLES			.6		.7		1.1	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
20	NONTACTICAL VEHICLES, OTHER		36	30.0	36	7.6	53	5.5	U
TOTAL TACTICAL AND SUPPORT VEHICLES				947.1	1,073.0	992.0			
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
COMM - JOINT COMMUNICATIONS									
21	COMBAT IDENTIFICATION PROGRAM			7.5		15.9		13.1	U
22	JCSE EQUIPMENT (USREDCOM)			5.1		5.5		5.6	U
COMM - SATELLITE COMMUNICATIONS									
23	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (			68.2		70.8		99.4	U
24	SHF TERM			15.3		27.7		17.0	U
25	SAT TERM, EMUT (SPACE)			6.5		16.9		12.6	U
26	NAVSTAR GLOBAL POSITIONING SYSTEM (SPA B		14	6.5	7019	21.7	7120	20.8	U
27	SMART-T (SPACE)			.9		31.6		21.7	U
28	SCAMP (SPACE)			5.0		4.2		3.6	U
29	GLOBAL BRDCST SVC - GBS			10.9		4.2		7.0	U
30	MOD OF IN-SVC EQUIP (TAC SAT)			.5		1.5		2.5	U
COMM - C3 SYSTEM									
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) A			13.2		10.2		8.6	U
COMM - COMBAT COMMUNICATIONS									
32	ARMY DATA DISTRIBUTION SYSTEM (DATA RA B			53.0		80.8		46.3	U
33	SINGARS FAMILY A			32.7		51.9		20.7	U
34	TRACTOR CAGE							1.9	U
35	JOINT TACTICAL AREA COMMAND SYSTEMS A			1.0		1.0		1.0	U
36	ACUS MOD PROGRAM A			145.3		199.9		113.1	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
37	COMMS-ELEC EQUIP FIELDING			4.1		7.0		3.4	U
38	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRON			3.6		19.2		5.1	U
39	PRODUCT IMPROVED COMBAT VEHICLE CREWMAN H			14.8					U
40	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B						12.7	U
41	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			15.7		3.6		7.7	U
COMM - INTELLIGENCE COMM									
42	CI AUTOMATION ARCHITECTURE	A		1.6		1.7		1.6	U
INFORMATION SECURITY									
43	TSEC - ARMY KEY MGT SYS (AKMS)			11.0		10.9		12.2	U
44	INFORMATION SYSTEM SECURITY PROGRAM-IS	A		48.6		79.2		42.2	U
COMM - LONG HAUL COMMUNICATIONS									
45	TERRESTRIAL TRANSMISSION			2.0		2.0		2.0	U
46	BASE SUPPORT COMMUNICATIONS			3.6		4.5		11.7	U
47	ARMY DISN ROUTER			3.7		4.3		4.9	U
48	ELECTROMAG COMP PROG (EMCP)			.4		.4		.5	U
49	WW TECH CON IMP PROG (WWTCIP)			2.9		2.8		3.0	U
COMM - BASE COMMUNICATIONS									
50	INFORMATION SYSTEMS			98.3		85.7		166.7	U
51	DEFENSE MESSAGE SYSTEM (DMS)			17.0		19.7		18.5	U
52	LOCAL AREA NETWORK (LAN)			113.9		64.9		104.0	U
53	PENTAGON INFORMATION MGT AND TELECOM			17.1		31.7		33.6	U
ELECT EQUIP - NAT FOR INT PROG (NFIP)									
54	FOREIGN COUNTERINTELLIGENCE PROG (FCI)			1.8		.9		.9	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
55	GENERAL DEFENSE INTELL PROG (GDIP)			26.0		19.4		28.0	U
	ELECT EQUIP - TACT INT REL ACT (TIARA)								
56	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B		56.3		71.5		46.9	U
57	JTT/CIBS-M (TIARA)	B	43	23.8	148	26.5	59	10.3	U
58	PROPHET GROUND (TIARA)				6	11.2	28	15.7	U
59	TACTICAL UNMANNED AERIAL VEHICLE (TUAV	A		.8	4	37.4	12	84.3	U
60	JOINT STARS (ARMY) (TIARA)	B		94.8		65.8		21.3	U
61	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TI	B		24.4		20.1		20.1	U
62	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			3.7					U
63	TACTICAL EXPLOITATION OF NATIONAL CAPABIL			4.4		12.7			U
64	TACTICAL EXPLOITATION SYSTEM/DCGS-A (TIAR							26.2	U
65	COMMON IMAGERY GROUND/SURFACE SYSTEM (CIG			2.8		2.8		2.6	U
66	TROJAN (TIARA)	B		11.2		4.2		4.9	U
67	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)			10.7		1.7		1.7	U
68	CI HUMINT AUTOMATED TOOL SET (CHATS) (TIA			4.1		3.0		1.5	U
69	ITEMS LESS THAN \$5.0M (TIARA)			.5		6.6		2.1	U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)								
70	SHORTSTOP			19.7		11.9		*	U
71	COUNTERINTELLIGENCE/SECURITY COUNTERMEASU			2.9		2.3		2.3	U
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)								
72	FAAD GBS		19	48.3		25.9		1.9	U
73	SENTINEL MODS							30.9	U
74	NIGHT VISION DEVICES	A		57.3		92.4		37.0	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
75	LONG RANGE ADVANCED SCOUT SURVEILLANCE	SY	60	45.0	77	45.7	80	44.5	U
76	LTWT VIDEO RECON SYSTEM (LWVRS)	A	68	4.9	4	1.2	16	1.3	U
77	NIGHT VISION, THERMAL WPN SIGHT	B	1329	40.1	1413	36.0	1643	35.1	U
78	COMBAT IDENTIFICATION / AIMING LIGHT					10.9		8.5	U
79	ARTILLERY ACCURACY EQUIP			4.3		14.3		10.4	U
80	MOD OF IN-SVC EQUIP (MMS)							.9	U
81	MOD OF IN-SVC EQUIP (MVS)							.3	U
82	PORTABLE INDUCTIVE ARTILLERY FUZE SETTER		3492	4.1					U
83	MOD OF IN-SVC EQUIP (TAC SURV)			25.3		23.3		21.5	U
84	FORCE XXI BATTLE CMD BRIGADE & BELOW (	B		66.2	1660	62.2	1655	74.7	U
85	LIGHTWEIGHT LASER DESIGNATOR/RANGEFIND	B			23	7.0	21	7.1	U
86	COMPUTER BALLISTICS: MORTAR M-30	A		2.8	73	1.6			U
87	MORTAR FIRE CONTROL SYSTEM				225	7.3	53	16.8	U
88	INTEGRATED MET SYS SENSORS (IMETS) - TIAR			5.4		7.0		2.5	U
ELECT EQUIP - TACTICAL C2 SYSTEMS									
89	TACTICAL OPERATIONS CENTERS			34.8		57.6		39.0	U
90	ADV FIELD ARTILLERY TACT DATA SYS (AFA	B		43.9		58.6		49.5	U
91	LIGHT WEIGHT TECHICAL FIRE DIRECTION S	A		1.2		1.0		1.7	U
92	CMBT SVC SUPT CONTROL SYS (CSSCS)			19.8		27.0		25.2	U
93	FAAD C2	A		10.5		32.1		8.9	U
94	FAADC2I MODIFICATIONS			7.8					U
95	AIR & MSL DEFENSE PLANNING & CONTROL SYS			2.9		4.8		10.3	U
96	FORWARD ENTRY DEVICE (FED)	B		14.9		18.9		15.9	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
97	STRIKER-COMMAND AND CONTROL SYSTEM		35	22.0	39	23.9	31	21.4	U
98	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			.9		1.0		.9	U
99	LOGTECH	B		9.1		7.4		8.2	U
100	TC AIMS II			20.8		11.7		25.5	U
101	GUN LAYING AND POS SYS (GLPS)		83	7.4	95	8.3	131	12.1	U
102	ISYSCON EQUIPMENT			13.2		29.1		32.4	U
103	MANEUVER CONTROL SYSTEM (MCS)	A	239	23.3	264	30.6	49	6.8	U
104	STAMIS TACTICAL COMPUTERS (STACOMP)	A		33.2		39.4		60.6	U
105	STANDARD INTEGRATED CMD POST SYSTEM			30.6		57.6		30.5	U
ELECT EQUIP - AUTOMATION									
106	ARMY TRAINING MODERNIZATION			19.1		35.5		26.3	U
107	AUTOMATED DATA PROCESSING EQUIP			157.0		192.0		146.9	U
108	RESERVE COMPONENT AUTOMATION SYS (RCAS)			82.7		97.9		89.3	U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)									
109	SPECIAL INFORMATION OPERATIONS (SIO) (TIA							.2	U
110	AFRTS			.5		1.5		2.5	U
111	ITEMS LESS THAN \$5.0M (A/V)			2.7		3.2		5.8	U
112	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)							.6	U
ELECT EQUIP - SUPPORT									
113	PRODUCTION BASE SUPPORT (C-E)			2.8		.4		.4	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,882.3		2,253.2		2,008.2	

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DEPARTMENT OF THE ARMY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>									
CHEMICAL DEFENSIVE EQUIPMENT									
114	SMOKE & OBSCURANT FAMILY: SOF (NON AAO IT			17.9		19.8		23.5	U
BRIDGING EQUIPMENT									
115	TACTICAL BRIDGING, DRY SUPPORT			16.6		24.0		25.8	U
116	TACTICAL BRIDGE, FLOAT-RIBBON			25.9		33.0		48.2	U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT									
117	DISPENSER, MINE M139	A						2.4	U
118	KIT, STANDARD TELEOPERATING			*	4	6.6			U
119	GRND STANDOFF MINE DETECTION SYSTEM (GSTA							13.3	U
120	WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)						274	3.3	U
121	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQ			5.4		5.2	11207	4.1	U
122	< \$5M, COUNTERMINE EQUIPMENT	A				2.0		.2	U
123	BN COUNTERMINE SIP			7.5		7.4			U
COMBAT SERVICE SUPPORT EQUIPMENT									
124	HEATERS AND ECU'S			5.8		6.3		5.1	U
125	LAUNDRIES, SHOWERS AND LATRINES	B		9.2		16.4		23.2	U
126	SOLDIER ENHANCEMENT			3.6		3.9		3.1	U
127	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)		316	3.7	187	5.5	276	3.6	U
128	FORCE PROVIDER	A	3	31.2	3	22.1			U
129	FIELD FEEDING AND REFRIGERATION	A		8.6		11.9		7.0	U
130	AIR DROP PROGRAM			3.4		3.9			U
131	CAMOUFLAGE: ULCANS			12.9		6.9			U

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DEPARTMENT OF THE ARMY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
132	ITEMS LESS THAN \$5.0M (CSS-EQ)			4.4		1.9		4.0	U
	PETROLEUM EQUIPMENT								
133	FAMILY OF TANK ASSEMBLIES, FABRIC, COL	A		11.2		2.5			U
134	QUALITY SURVEILLANCE EQUIPMENT			1.7		7.1		7.7	U
135	DISTRIBUTION SYSTEMS, PETROLEUM & WATE	A		16.8		15.4		18.3	U
136	PUMPS, WATER AND FUEL		146	3.7					U
137	ASSAULT HOSELINE SYSTEM	A			39	5.8	35	5.4	U
138	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		6.8		5.6		1.7	U
139	ITEMS LESS THAN \$5.0M (POL)	A		4.2					U
	WATER EQUIPMENT								
140	WATER PURIFICATION SYSTEMS			9.4		40.4		39.3	U
141	ITEMS LESS THAN \$5.0M (WATER EQ)	A		1.7					U
	MEDICAL EQUIPMENT								
142	COMBAT SUPPORT MEDICAL			35.9		38.2		16.7	U
	MAINTENANCE EQUIPMENT								
143	SHOP EQ CONTACT MAINTENANCE TRK MTD (M	A	147	7.8	169	9.6	160	10.0	U
144	WELDING SHOP, TRAILER MTD	A	156	6.0	150	6.0	144	6.1	U
145	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		3.6		5.0		2.6	U
146	STEAM CLEANER, TRAILER MOUNTED		47	1.2					U
	CONSTRUCTION EQUIPMENT								
147	SCRAPER, EARTHMOVING, 7 1/2 CU YD	A						7.2	U
148	DISTR, WATER, SP MIN 2500G SEC/NON-SEC	A					28	1.0	U
149	MISSION MODULES - ENGINEERING			5.5		1.5		6.1	U

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DEPARTMENT OF THE ARMY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
150	COMPACTOR		230	22.5	166	11.6	50	4.6	U
151	LOADERS			.5		1.4		12.7	U
152	HYDRAULIC EXCAVATOR	B	66	16.2	38	9.7	21	4.6	U
153	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS		53	21.0	57	24.1		5.3	U
154	TRACTOR, FULL TRACKED	A						2.0	U
155	CRANES	A		18.7		6.0		22.0	U
156	CRUSHING/SCREENING PLANT, 150 TPH	A	2	4.1		.1	2	4.5	U
157	PLANT, ASPHALT MIXING						1	2.0	U
158	ARMORED COMBAT EARTHMOVER, M9 ACE						1	1.1	U
159	TACTICAL RAPID EXCAVATION SYSTEM (TRES)						1	5.0	U
160	CONST EQUIP ESP					16.8		13.0	U
161	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		4.3		6.6		12.4	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT									
162	SMALL TUG	B		8.9		8.9			U
163	FLOATING CRANE, 100-250 TON	B				14.9			U
164	LOGISTIC SUPPORT VESSEL (LSV)	B	1	22.5			1	25.4	U
165	LOGISTICS SUPPORT VESSEL (ESP)				1	6.6			U
166	CAUSEWAY SYSTEMS	A		6.7		17.1			U
167	RAILWAY CAR, FLAT, 89 FOOT	A		5.7					U
168	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		4.5		6.7		3.3	U
GENERATORS									
169	GENERATORS AND ASSOCIATED EQUIP	A		77.8		88.0		59.8	U

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FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MATERIAL HANDLING EQUIPMENT									
170	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A			80	39.7	84	43.4	U
171	ALL TERRAIN LIFTING ARMY SYSTEM		201	25.0	186	24.2	145	21.1	U
172	MHE EXTENDED SERVICE PROGRAM (ESP)						5	1.0	U
173	ROUGH TERRAIN CONTAINER CRANE	A	1	1.1	3	2.0			U
174	ITEMS LESS THAN \$5.0M (MHE)	A		1.8		3.2		.5	U
TRAINING EQUIPMENT									
175	CTC INSTRUMENTATION SUPPORT			20.6		98.1		10.3	U
176	TRAINING DEVICES, NONSYSTEM			77.3		115.9		74.5	U
177	CLOSE COMBAT TACTICAL TRAINER	A		63.7		41.6		36.8	U
178	AVIATION COMBINED ARMS TACTICAL TRAINER (					14.6		25.2	U
179	FIRE SUPPORT COMBINED ARMS TACTICAL TR	B		16.4		1.4			U
TEST MEASURE AND DIG EQUIPMENT (TMD)									
180	CALIBRATION SETS EQUIPMENT			11.4		18.7		16.0	U
181	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE			65.5		67.8		52.4	U
182	TEST EQUIPMENT MODERNIZATION (TEMOD)			14.2		18.6		15.7	U
183	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP)			5.2		17.1		18.3	U
OTHER SUPPORT EQUIPMENT									
184	RECONFIGURABLE SIMULATORS	B		2.4		2.3		.4	U
185	PHYSICAL SECURITY SYSTEMS (OPA3)	A		18.2		19.7		69.2	U
186	BASE LEVEL COM'L EQUIPMENT			6.7		7.3		8.7	U
187	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			39.9		30.7		32.5	U
188	PRODUCTION BASE SUPPORT (OTH)			2.4		5.3		2.5	U

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DEPARTMENT OF THE ARMY
 FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
189	SPECIAL EQUIPMENT FOR USER TESTING			16.8		24.1		16.4	U
190	MA8975			4.4		2.3		6.1	U
191	CLOSED ACCOUNT ADJUSTMENTS			.1					U
	TOTAL OTHER SUPPORT EQUIPMENT			877.9		1,086.9		917.4	
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>									
OPA1									
192	INITIAL SPARES - TSV			.1					U
OPA2									
193	INITIAL SPARES - C&E			38.2		42.0		43.1	U
OPA3									
194	INITIAL SPARES - OTHER SUPPORT EQUIP			.5		.6		1.0	U
	TOTAL SPARE AND REPAIR PARTS			38.8		42.6		44.1	
	TOTAL OTHER PROCUREMENT, ARMY			3,746.1		4,455.8		3,961.7	

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DEPARTMENT OF THE ARMY

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	292.5	273.8	200.4
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	189.4	105.5	164.2
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	540.7	598.7	789.0
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	1,022.6	977.9	1,153.6

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DEPARTMENT OF THE ARMY
 FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E</u>									
RESEARCH AND DEVELOPMENT									
1	CHEM DEMILITARIZATION - RDTE			292.5		273.8		200.4	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				292.5		273.8		200.4	
<u>BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC</u>									
PROCUREMENT									
2	CHEM DEMILITARIZATION - PROC			189.4		105.5		164.2	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				189.4		105.5		164.2	
<u>BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M</u>									
OPERATION AND MAINTENANCE									
3	CHEM DEMILITARIZATION - O&M			540.7		598.7		789.0	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				540.7		598.7		789.0	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY				1,022.6		977.9		1,153.6	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
AIRCRAFT PROCUREMENT, NAVY	8,861.4	8,399.3	8,252.5
WEAPONS PROCUREMENT, NAVY	1,417.6	1,446.1	1,433.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	541.7	493.8	457.0
SHIPBUILDING & CONVERSION, NAVY	6,997.8	11,518.2	9,344.1
OTHER PROCUREMENT, NAVY	4,284.1	3,479.3	4,097.6
PROCUREMENT, MARINE CORPS	1,296.3	1,221.9	981.7
TOTAL DEPARTMENT OF THE NAVY	23,398.8	26,558.7	24,566.4

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DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. COMBAT AIRCRAFT	4,654.2	4,834.3	4,520.1
02. AIRLIFT AIRCRAFT	423.9	396.5	246.2
03. TRAINER AIRCRAFT	381.8	384.3	179.3
04. OTHER AIRCRAFT	71.4	227.3	299.0
05. MODIFICATION OF AIRCRAFT	1,834.5	1,232.7	1,083.8
06. AIRCRAFT SPARES AND REPAIR PARTS	983.2	932.9	1,420.3
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	512.4	391.3	503.8
TOTAL AIRCRAFT PROCUREMENT, NAVY	8,861.4	8,399.3	8,252.5

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DEPARTMENT OF THE NAVY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	11	(296.0) (-40.5) ----- 255.5	12	(315.0) (-55.2) ----- 259.8			U U
2	AV-8B (V/STOL)HARRIER (MYP) ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2001) (MEMO)			40.5 (40.5)					U
3	F/A-18E/F (FIGHTER) HORNET (MYP) LESS: ADVANCE PROCUREMENT (PY)	B	36	(2,779.3) (-107.9) ----- 2,671.4	39	(2,855.0) (-104.6) ----- 2,750.5	48	(3,180.1) (-112.6) ----- 3,067.5	U U
4	F/A-18E/F (FIGHTER) HORNET (MYP) ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2001) (MEMO) (FY 2000 FOR FY 2002) (MEMO) (FY 2000 FOR FY 2003) (MEMO) (FY 2000 FOR FY 2004) (MEMO) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO) (FY 2001 FOR FY 2004) (MEMO) (FY 2002 FOR FY 2003) (MEMO)			161.3 (104.6) (18.9) (18.9) (18.9)		100.1 (93.7) (3.2) (3.2)	88.9		U
5	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	B	11	(901.2) (-52.9) ----- 848.3	9	(1,196.8) (-70.3) ----- 1,126.4	12	(1,080.8) (-70.9) ----- 1,009.9	U U
6	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2001) (MEMO) (FY 2001 FOR FY 2002) (MEMO) (FY 2002 FOR FY 2003) (MEMO)			70.3 (70.3)		70.9 (70.9)	48.4		U
7	AH-1W (HELICOPTER) SEA COBRA	A		1.9		2.4	1.4		U
8	SH-60R	A	7	223.8		209.4	25.1		U

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FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>									
TRAINER AIRCRAFT									
16	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	A	15	(324.9) (-7.9)	14	(308.1) (-9.5)	6	(184.4) (-5.1)	U
				----- 317.0		----- 298.6		----- 179.3	
17	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2001) (MEMO) (FY 2001 FOR FY 2002) (MEMO)			9.5 (9.5)		5.1 (5.1)			U
18	JPATS	B	12	55.4	24	80.6			U
				-----		-----		-----	
TOTAL TRAINER AIRCRAFT				381.8		384.3		179.3	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>									
OTHER AIRCRAFT									
19	KC-130J	B	1	71.4	3	227.3	4	299.0	U
				-----		-----		-----	
TOTAL OTHER AIRCRAFT				71.4		227.3		299.0	
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>									
MODIFICATION OF AIRCRAFT									
20	EA-6 SERIES	A		255.9		187.6		137.6	U
21	AV-8 SERIES	A		52.3		114.3		49.5	U
22	F-14 SERIES	A		79.7		31.3		4.5	U
23	ADVERSARY	A				6.9		34.8	U
24	F-18 SERIES	A		317.7		261.8		193.2	U
25	H-46 SERIES	A		16.8		19.4		38.7	U
26	AH-1W SERIES	A		18.5		13.6		10.8	U
27	H-53 SERIES	A		28.9		24.5		16.5	U

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FY 2002 PROCUREMENT PROGRAM

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
28	SH-60 SERIES	A		49.0		36.8		1.7	U
29	H-1 SERIES	A		15.2		15.5		1.1	U
30	H-3 SERIES	A		3.3		.1		4.2	U
31	EP-3 SERIES	A		84.2		65.9		123.7	U
32	P-3 SERIES	A		401.1		98.4		113.2	U
33	S-3 SERIES	A		80.2		68.4		43.2	U
34	E-2 SERIES	A		71.5		42.1		14.6	U
35	TRAINER A/C SERIES	A		8.7		19.2		5.2	U
36	C-2A	A		25.2		3.1		27.4	U
37	C-130 SERIES	A		17.0		7.8		5.4	U
38	FEWSG	A		.6		.6		.6	U
39	CARGO/TRANSPORT A/C SERIES	A		16.1		7.9		4.2	U
40	E-6 SERIES	A		84.4		60.1		74.8	U
41	EXECUTIVE HELICOPTERS SERIES	A		12.6		7.6		16.2	U
42	SPECIAL PROJECT AIRCRAFT	A		34.9		1.9		3.1	U
43	T-45 SERIES	A		10.2		9.0		12.8	U
44	POWER PLANT CHANGES	A		16.8		16.9		13.1	U
45	COMMON ECM EQUIPMENT	A		54.1		41.5		33.3	U
46	COMMON AVIONICS CHANGES	A		79.5		70.4		65.1	U
47	V-22 (TILT/ROTOR ACFT) OSPREY	B						35.0	U
TOTAL MODIFICATION OF AIRCRAFT				----- 1,834.5		----- 1,232.7		----- 1,083.8	

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FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES AND REPAIR PARTS									
48	SPARES AND REPAIR PARTS	A		983.2		932.9		1,420.3	U
				-----	-----		-----		
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				983.2		932.9		1,420.3	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES</u>									
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
49	COMMON GROUND EQUIPMENT	A		376.5		312.5		332.9	U
50	AIRCRAFT INDUSTRIAL FACILITIES	A		20.5		14.6		18.2	U
51	WAR CONSUMABLES	A		14.6		13.9		12.6	U
52	OTHER PRODUCTION CHARGES	A		59.5		36.7		27.6	U
53	SPECIAL SUPPORT EQUIPMENT	A		33.8		12.0		110.9	U
54	FIRST DESTINATION TRANSPORTATION	A		4.6		1.5		1.6	U
55	CANCELLED ACCOUNT ADJUSTMENTS (M)	A		2.8					U
				-----	-----		-----		
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES				512.4		391.3		503.8	
				-----	-----		-----		
TOTAL AIRCRAFT PROCUREMENT, NAVY				8,861.4		8,399.3		8,252.5	

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DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. BALLISTIC MISSILES	487.0	440.6	576.0
02. OTHER MISSILES	727.9	791.1	644.7
03. TORPEDOES AND RELATED EQUIPMENT	116.0	99.8	116.8
04. OTHER WEAPONS	40.2	61.6	47.2
06. SPARES AND REPAIR PARTS	46.4	53.0	48.8
TOTAL WEAPONS PROCUREMENT, NAVY	1,417.6	1,446.1	1,433.5

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DEPARTMENT OF THE NAVY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>									
BALLISTIC MISSILES									
1	TRIDENT II	A	12	(494.0)	12	(481.2)	12	(568.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-60.5)		(-51.3)		(-9.4)	U
				-----		-----		-----	
				433.6		429.9		559.0	
2	TRIDENT II								
	ADVANCE PROCUREMENT (CY)			51.3		9.4		8.7	U
	(FY 2000 FOR FY 2001) (MEMO)			(51.3)					
	(FY 2001 FOR FY 2002) (MEMO)					(9.4)			
	(FY 2002 FOR FY 2003) (MEMO)							(8.7)	
SUPPORT EQUIPMENT AND FACILITIES									
3	MISSILE INDUSTRIAL FACILITIES	A		2.2		1.2		1.3	U
THEATER BALLISTIC MISSILE DEFENSE									
4	NAVY AREA MISSILE DEFENSE	A						7.0	U
				-----		-----		-----	
TOTAL BALLISTIC MISSILES				487.0		440.6		576.0	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
STRATEGIC MISSILES									
5	TOMAHAWK	A					34	50.1	U
6	ESSM	A		11.6	34	39.6	38	45.0	U
TACTICAL MISSILES									
7	AMRAAM	A	91	45.8	63	38.6	57	40.0	U
8	SIDEWINDER	A					105	27.3	U
9	JSOW	B	454	113.8	104	181.8			U
10	SLAM-ER	A	64	47.1	30	27.6	30	26.2	U
11	STANDARD MISSILE	A	86	196.4	86	168.8	91	195.4	U
12	RAM	A	90	43.9		22.9	90	43.0	U

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	HELLFIRE	A	225	19.9	248	19.8			U
14	PENGUIN	A		9.9					U
15	AERIAL TARGETS	A		45.2		58.4		66.3	U
16	DRONES AND DECOYS	A		9.9		14.9			U
17	OTHER MISSILE SUPPORT	A		12.6		14.8		15.8	U
MODIFICATION OF MISSILES									
18	SIDEWINDER MODS	A			63	27.3		.8	U
19	HARM MODS	A	270	89.1					U
20	STANDARD MISSILES MODS	A		41.2		50.2		35.4	U
SUPPORT EQUIPMENT AND FACILITIES									
21	WEAPONS INDUSTRIAL FACILITIES	A		27.7		29.2		17.2	U
22	FLEET SATELLITE COMM (MYP) (SPACE)	A		9.6					U
23	FLEET SATELLITE COMM FOLLOW-ON	A				94.7		77.8	U
ORDNANCE SUPPORT EQUIPMENT									
24	ORDNANCE SUPPORT EQUIPMENT	A		4.1		2.7		4.2	U
TOTAL OTHER MISSILES				727.9		791.1		644.7	
<u>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</u>									
TORPEDOES AND RELATED EQUIP.									
25	ASW TARGETS	A		2.0		3.2		15.3	U
MOD OF TORPEDOES AND RELATED EQUIP									
26	MK-46 TORPEDO MODS	A		28.5		7.1		7.4	U
27	MK-48 TORPEDO ADCAP MODS	A		45.0		43.5		42.4	U
28	QUICKSTRIKE MINE	B				1.9		3.9	U

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
SUPPORT EQUIPMENT									
29	TORPEDO SUPPORT EQUIPMENT	A		23.1		23.5		30.0	U
30	ASW RANGE SUPPORT	A		15.1		18.8		14.9	U
DESTINATION TRANSPORTATION									
31	FIRST DESTINATION TRANSPORTATION	A		2.4		1.8		2.8	U
TOTAL TORPEDOES AND RELATED EQUIPMENT				116.0		99.8		116.8	
<u>BUDGET ACTIVITY 04: OTHER WEAPONS</u>									
GUNS AND GUN MOUNTS									
32	SMALL ARMS AND WEAPONS	A		2.4		2.4		.9	U
MODIFICATION OF GUNS AND GUN MOUNTS									
33	CIWS MODS	A		3.0		25.7		40.5	U
34	5/54 GUN MOUNT MODS	A		28.8					U
35	MK-75 76MM GUN MOUNT MODS	A		2.0					U
36	GUN MOUNT MODS	A				29.5		5.7	U
37	MODS UNDER \$2 MILLION	A		1.8		4.0			U
OTHER									
38	PIONEER	A		.5					U
39	CANCELLED ACCOUNT ADJUSTMENTS	A		1.2					U
40	CANCELLED ACCOUNT ADJUSTMENTS	A		.6					U
41	PRIOR YEAR DEFICIENCIES	A		*					U
42	CANCELLED ACCOUNT ADJ (88)	A		*					U
43	CANCELLED ACCOUNT ADJ (89)	A		.1					U
TOTAL OTHER WEAPONS				40.2		61.6		47.2	

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000			FY 2001			FY 2002			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
<u>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</u>												
SPARES AND REPAIR PARTS												
44	SPARES AND REPAIR PARTS	A		46.4			53.0			48.8	U	
				-----			-----			-----		
	TOTAL SPARES AND REPAIR PARTS			46.4			53.0			48.8		
				-----			-----			-----		
	TOTAL WEAPONS PROCUREMENT, NAVY			1,417.6			1,446.1			1,433.5		

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SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. PROC AMMO, NAVY	349.7	329.3	313.5
02. PROC AMMO, MC	192.0	164.5	143.5
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	541.7	493.8	457.0

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FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>									
NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		86.7		67.5		65.1	U
2	CANCELLED ACCOUNT ADJUSTMENTS	A		*					U
3	JDAM	B	1864	36.1	672	24.2	1417	41.1	U
4	2.75 INCH ROCKETS	A		22.1					U
5	AIRBORNE ROCKETS, ALL TYPES	A				17.0		21.1	U
6	MACHINE GUN AMMUNITION	A		9.1		8.2		16.4	U
7	PRACTICE BOMBS	A		44.9		62.5		35.0	U
8	CARTRIDGES & CART ACTUATED DEVICES	A		30.6		22.3		26.7	U
9	AIRCRAFT ESCAPE ROCKETS	A		10.4		10.5		10.8	U
10	AIR EXPENDABLE COUNTERMEASURES	A		47.2		45.4		36.4	U
11	JATOS	A		3.8		4.9		4.8	U
12	5 INCH/54 GUN AMMUNITION	A		15.7		14.8		12.0	U
13	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B		3.0		5.7		5.2	U
14	76MM GUN AMMUNITION	A		7.0		8.7		1.0	U
15	OTHER SHIP GUN AMMUNITION	A		5.8		5.1		7.3	U
16	SMALL ARMS & LANDING PARTY AMMO	A		8.0		8.7		8.9	U
17	PYROTECHNIC AND DEMOLITION	A		8.1		6.3		8.4	U
18	MINE NEUTRALIZATION DEVICES	A		9.1		7.3		5.0	U
19	AMMUNITION LESS THAN \$5 MILLION	A		2.2		1.3		1.3	U
20	CAWCF CLOSURE COSTS	A				9.0		7.0	U
TOTAL PROC AMMO, NAVY				349.7		329.3		313.5	

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APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>									
<u>MARINE CORPS AMMUNITION</u>									
21	5.56 MM, ALL TYPES	A		31.8		25.2		9.4	U
22	7.62 MM, ALL TYPES	A		6.2		3.0		7.4	U
23	LINEAR CHARGES, ALL TYPES	A		29.4		34.7		19.0	U
24	.50 CALIBER	A		11.6		8.6		6.2	U
25	40 MM, ALL TYPES	A		5.9		3.0		5.9	U
26	60MM, ALL TYPES	A		16.3		.7		2.7	U
27	81MM, ALL TYPES	A		.1		4.9		6.7	U
28	120MM, ALL TYPES	A		3.0		7.6		7.6	U
29	CTG 25MM, ALL TYPES	A		12.1		3.9		6.0	U
30	9 MM ALL TYPES	A		3.2		2.6		2.8	U
31	GRENADERS, ALL TYPES	A		13.2		10.8		10.5	U
32	STINGER SLEP	A		2.0		3.9		7.3	U
33	ROCKETS, ALL TYPES	A		14.2		11.1		4.8	U
34	ARTILLERY, ALL TYPES	A		.2		15.2		24.5	U
35	DEMOLITION MUNITIONS, ALL TYPES	A		26.9		9.6		2.9	U
36	FUZE, ALL TYPES	A		2.4		.2			U
37	NON LETHALS	B		2.0		4.4		4.5	U
38	AMMO MODERNIZATION	A		10.6		6.8		7.0	U
39	ITEMS LESS THAN \$5 MILLION	A		.9		.9		1.0	U

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APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000			FY 2001			FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
40	CAWCF CLOSURE COSTS	A				7.3		7.2		U	
TOTAL PROC AMMO, MC				192.0		164.5		143.5			
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS				541.7		493.8		457.0			

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DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
02. OTHER WARSHIPS	4,502.9	9,867.2	7,136.4
03. AMPHIBIOUS SHIPS	1,855.4	1,011.3	688.6
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	639.4	639.7	1,519.1
TOTAL SHIPBUILDING & CONVERSION, NAVY	6,997.8	11,518.2	9,344.1

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DEPARTMENT OF THE NAVY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									
OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A			1	(4,935.6)			U
	LESS: ADVANCE PROCUREMENT (PY)					(-919.1)			U
						4,016.4			
2	CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)			747.5		21.7		138.9	U
	(FY 2000 FOR FY 2001) (MEMO)			(747.5)					
	(FY 2001 FOR FY 2006) (MEMO)					(21.7)			
	(FY 2002 FOR FY 2006) (MEMO)							(138.9)	
3	SSGN								
	ADVANCE PROCUREMENT (CY)							86.4	U
	(FY 2002 FOR FY 2004) (MEMO)							(86.4)	
4	VIRGINIA CLASS SUBMARINE	B			1	(2,008.1)		1 (2,288.3)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-814.4)		(-679.4)	U
						1,193.7		1,608.9	
5	VIRGINIA CLASS SUBMARINE								
	ADVANCE PROCUREMENT (CY)			744.5		507.1		684.3	U
	(FY 2000 FOR FY 2001) (MEMO)			(143.2)					
	(FY 2000 FOR FY 2002) (MEMO)			(601.3)					
	(FY 2001 FOR FY 2002) (MEMO)					(78.1)			
	(FY 2001 FOR FY 2003) (MEMO)					(429.0)			
	(FY 2002 FOR FY 2003) (MEMO)							(249.9)	
	(FY 2002 FOR FY 2004) (MEMO)							(434.4)	
6	CVN REFUELING OVERHAULS	A				(692.0)		1 (1,768.4)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-650.3)	U
						692.0		1,118.1	
7	CVN REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)			343.7		24.8		73.7	U
	(FY 2000 FOR FY 2002) (MEMO)			(343.7)					
	(FY 2001 FOR FY 2006) (MEMO)					(24.8)			
	(FY 2002 FOR FY 2006) (MEMO)							(73.7)	

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	SUBMARINE REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A			1	(208.5)	2	(430.2)	U
								(-47.9)	U
						208.5		382.3	
9	SUBMARINE REFUELING OVERHAULS ADVANCE PROCUREMENT (CY)					71.6		77.8	U
	(FY 2001 FOR FY 2002) (MEMO)					(47.9)			
	(FY 2001 FOR FY 2003) (MEMO)					(23.7)			
	(FY 2002 FOR FY 2003) (MEMO)							(74.6)	
	(FY 2002 FOR FY 2004) (MEMO)							(3.1)	
10	DDG-51	A	3	(2,719.9)	3	(2,760.6)	3	(3,187.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-52.7)		(-82.0)		(-221.3)	U
				2,667.2		2,678.6		2,966.0	
11	DDG-51					452.8			U
	ADVANCE PROCUREMENT (CY)					(217.0)			
	(FY 2001 FOR FY 2002) (MEMO)					(117.9)			
	(FY 2001 FOR FY 2003) (MEMO)					(117.9)			
	(FY 2001 FOR FY 2004) (MEMO)								
TOTAL OTHER WARSHIPS				4,502.9		9,867.2		7,136.4	
<u>BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS</u>									
AMPHIBIOUS SHIPS									
12	LHD-1 AMPHIBIOUS ASSAULT SHIP	A					1	267.2	U
13	LHD-1 AMPHIBIOUS ASSAULT SHIP								
	ADVANCE PROCUREMENT (CY)			355.2		455.8			U
	(FY 2000 FOR FY 2005) (MEMO)			(355.2)					
	(FY 2001 FOR FY 2005) (MEMO)					(455.8)			

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	LPD-17	A	2	(1,500.2)				(537.3)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-537.3)	U
				-----		-----		-----	
				1,500.2					
15	LPD-17								
	ADVANCE PROCUREMENT (CY)					555.6		421.3	U
	(FY 2001 FOR FY 2002) (MEMO)					(537.3)			
	(FY 2001 FOR FY 2003) (MEMO)					(9.1)			
	(FY 2001 FOR FY 2004) (MEMO)					(9.1)			
	(FY 2002 FOR FY 2003) (MEMO)							(272.3)	
	(FY 2002 FOR FY 2004) (MEMO)							(149.0)	
				-----		-----		-----	
	TOTAL AMPHIBIOUS SHIPS			1,855.4		1,011.3		688.6	
<u>BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</u>									
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
16	ADC(X)	A	1	437.6	1	335.8	1	370.8	U
17	LCAC LANDING CRAFT	A		(12.4)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-12.4)					U
				-----		-----		-----	
18	OUTFITTING	A		170.2		288.4		307.2	U
19	LCAC SLEP	A	1	31.6	1	15.5	2	41.1	U
20	COMPLETION OF PY SHIPBUILDING PROGRAMS	A						800.0	U
				-----		-----		-----	
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRA			639.4		639.7		1,519.1	
				-----		-----		-----	
	TOTAL SHIPBUILDING & CONVERSION, NAVY			6,997.8		11,518.2		9,344.1	

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FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. SHIPS SUPPORT EQUIPMENT	899.4	619.7	742.0
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,932.7	1,556.7	1,411.9
03. AVIATION SUPPORT EQUIPMENT	246.5	257.7	228.4
04. ORDNANCE SUPPORT EQUIPMENT	629.1	470.4	663.2
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	63.9	108.4	84.3
06. SUPPLY SUPPORT EQUIPMENT	147.6	150.1	512.0
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	104.3	109.9	221.6
08. SPARES AND REPAIR PARTS	260.6	206.4	234.1
TOTAL OTHER PROCUREMENT, NAVY	4,284.1	3,479.3	4,097.6

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000			FY 2001			FY 2002			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT												
SHIP PROPULSION EQUIPMENT												
1	LM-2500 GAS TURBINE	A		6.7		6.9		7.1				U
2	ALLISON 501K GAS TURBINE	A		8.2		6.2		6.9				U
PROPELLERS												
3	SUBMARINE PROPELLERS	A				3.7		4.5				U
NAVIGATION EQUIPMENT												
4	OTHER NAVIGATION EQUIPMENT	A		94.5		50.0		45.9				U
UNDERWAY REPLENISHMENT EQUIPMENT												
5	UNDERWAY REPLENISHMENT EQUIPMENT	A		14.5		8.3		1.8				U
PERISCOPES												
6	SUB PERISCOPES & IMAGING EQUIP	A		62.2		18.8		29.2				U
OTHER SHIPBOARD EQUIPMENT												
7	FIREFIGHTING EQUIPMENT	A		15.5		16.7		17.5				U
8	COMMAND AND CONTROL SWITCHBOARD	A		17.0		10.4		9.1				U
9	POLLUTION CONTROL EQUIPMENT	B		103.7		47.4		67.0				U
10	SUBMARINE SUPPORT EQUIPMENT	A		51.2		11.3		6.8				U
11	SUBMARINE BATTERIES	A		13.2		12.3		10.9				U
12	STRATEGIC PLATFORM SUPPORT EQUIP	A		20.8		18.0		11.3				U
13	DSSP EQUIPMENT	A		7.8		5.3		7.5				U
14	LCAC	A		4.0		3.5						U
15	MINESWEEPING EQUIPMENT	A		20.5		16.4		20.2				U
16	ITEMS LESS THAN \$5 MILLION	A		125.1		64.9		79.3				U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
17	SURFACE IMA	A				2.0			U
18	SUBMARINE LIFE SUPPORT SYSTEM	A		1.8		4.8		4.9	U
REACTOR PLANT EQUIPMENT									
19	REACTOR COMPONENTS	A		197.4		201.5		208.8	U
OCEAN ENGINEERING									
20	DIVING AND SALVAGE EQUIPMENT	A		5.4		5.6		5.7	U
21	EOD UNDERWATER EQUIPMENT	B		*					U
SMALL BOATS									
22	STANDARD BOATS	A		3.2		2.7		32.2	U
TRAINING EQUIPMENT									
23	OTHER SHIPS TRAINING EQUIPMENT	A		3.8		3.3		16.8	U
PRODUCTION FACILITIES EQUIPMENT									
24	OPERATING FORCES IPE	A		7.7		19.5		27.5	U
OTHER SHIP SUPPORT									
25	NUCLEAR ALTERATIONS	A		108.0		80.1		121.1	U
DRUG INTERDICTION SUPPORT									
26	DRUG INTERDICTION SUPPORT	A		6.9					U
TOTAL SHIPS SUPPORT EQUIPMENT				899.4		619.7		742.0	
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
SHIP RADARS									
27	AN/SPS-49	A		2.2					U
28	RADAR SUPPORT	A		19.8		24.8			U
29	TISS	A		1.8					U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2000		FY 2001		FY 2002		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SHIP SONARS									
30	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		31.3		14.2		16.6	U
31	SSN ACOUSTICS	A		211.9		111.6		113.0	U
32	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		11.5		2.8		4.3	U
33	SURFACE SONAR WINDOWS AND DOME	A				5.0			U
34	SONAR SUPPORT EQUIPMENT	A		3.0					U
35	SONAR SWITCHES AND TRANSDUCERS	A		13.2		10.6		10.8	U
ASW ELECTRONIC EQUIPMENT									
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		13.0		10.6		12.6	U
37	FIXED SURVEILLANCE SYSTEM	A		16.2		29.6		33.7	U
38	SURTASS	A		7.1		5.5		17.7	U
39	ASW OPERATIONS CENTER	A		4.3		6.2		6.1	U
ELECTRONIC WARFARE EQUIPMENT									
40	AN/SLQ-32	A		1.9				2.0	U
41	INFORMATION WARFARE SYSTEMS	A		4.0		3.9		2.9	U
RECONNAISSANCE EQUIPMENT									
42	SHIPBOARD IW EXPLOIT	A		50.3		60.5		57.5	U
43	COMMON HIGH BANDWIDTH DATA LINK	A		35.3					U
SUBMARINE SURVEILLANCE EQUIPMENT									
44	SUBMARINE SUPPORT EQUIPMENT PROG	A		39.3		17.2		22.9	U
OTHER SHIP ELECTRONIC EQUIPMENT									
45	NAVY TACTICAL DATA SYSTEM	A		28.8		6.9			U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B		59.4		33.5		77.1	U

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
47	GCCS-M EQUIPMENT	A		25.6		43.1		61.1	U
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	A		57.7		54.4		42.8	U
49	ATDLS	A		18.4		19.0		10.0	U
50	MINESWEEPING SYSTEM REPLACEMENT	A		18.0		12.8		8.9	U
51	SHALLOW WATER MCM	B		11.3		16.2			U
52	NAVSTAR GPS RECEIVERS (SPACE)	A		8.6		9.5		9.9	U
53	ARMED FORCES RADIO AND TV	A		9.4		9.0		14.6	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		24.1		15.2		11.4	U
TRAINING EQUIPMENT									
55	OTHER SPAWAR TRAINING EQUIPMENT	A		1.0		1.3		1.8	U
56	OTHER TRAINING EQUIPMENT	A		50.3		29.1		37.2	U
AVIATION ELECTRONIC EQUIPMENT									
57	MATCAL	A		10.6		4.2		1.0	U
58	SHIPBOARD AIR TRAFFIC CONTROL	B		7.4		7.8		8.0	U
59	AUTOMATIC CARRIER LANDING SYSTEM	A		17.9		18.2		15.6	U
60	NATIONAL AIR SPACE SYSTEM	B		34.3		30.0		43.6	U
61	AIR STATION SUPPORT EQUIPMENT	A		8.8		6.6		7.4	U
62	MICROWAVE LANDING SYSTEM	A		5.2		5.0		5.4	U
63	FACSFAC	A		3.6		4.2		1.2	U
64	ID SYSTEMS	A		9.2		14.0		18.3	U
65	SURFACE IDENTIFICATION SYSTEMS	A		.6		1.5			U
66	TAC A/C MISSION PLANNING SYS(TAMPS)	A		20.5		11.8		13.4	U

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DATE: JUN 2001

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2000		FY 2001		FY 2002		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SHORE ELECTRONIC EQUIPMENT									
67	GCCS-M EQUIPMENT ASHORE	A		9.1					U
68	TADIX-B	A		18.3		6.0			U
69	NAVAL SPACE SURVEILLANCE SYSTEM	A		7.6		2.7		4.9	U
70	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		13.7					U
71	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		40.3		46.2		58.4	U
72	RADIAC	A		4.2		8.2		7.9	U
73	GPETE	A		7.6		7.3		4.7	U
74	INTEG COMBAT SYSTEM TEST FACILITY	A		4.3		4.4		4.5	U
75	EMI CONTROL INSTRUMENTATION	A		6.4		8.3		5.2	U
76	ITEMS LESS THAN \$5 MILLION	A		13.9		11.8		6.3	U
SHIPBOARD COMMUNICATIONS									
77	SHIPBOARD TACTICAL COMMUNICATIONS	A		25.8					U
78	SHIP COMMUNICATIONS AUTOMATION	A		229.1		184.4		121.2	U
79	SHIP COMM ITEMS UNDER \$5 MILLION	A		26.8					U
80	COMMUNICATIONS ITEMS UNDER \$5M	A				43.1		24.3	U
SUBMARINE COMMUNICATIONS									
81	SHORE LF/VLF COMMUNICATIONS	A		35.1		31.1		17.5	U
82	SUBMARINE COMMUNICATION EQUIPMENT	A		83.2		77.2		89.3	U
SATELLITE COMMUNICATIONS									
83	SATCOM SHIP TERMINALS (SPACE)	A		219.4					U
84	SATELLITE COMMUNICATIONS SYSTEMS	A				201.0		198.1	U
85	SATCOM SHORE TERMINALS (SPACE)	A		56.1					U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SHORE COMMUNICATIONS									
86	JCS COMMUNICATIONS EQUIPMENT	A		3.6		2.4		4.6	U
87	ELECTRICAL POWER SYSTEMS	A						1.3	U
88	NSIPS	A		4.8		1.8		14.2	U
89	JEDMICS	A		16.9		11.9			U
90	NAVAL SHORE COMMUNICATIONS	A		124.1		163.1		66.8	U
CRYPTOGRAPHIC EQUIPMENT									
91	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		61.6		58.0		78.2	U
CRYPTOLOGIC EQUIPMENT									
92	SPECIAL DCP	A				14.8			U
93	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		20.6		17.0		15.6	U
DRUG INTERDICTION SUPPORT									
94	OTHER DRUG INTERDICTION SUPPORT	A		3.8					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,932.7		1,556.7		1,411.9	
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>									
SONOBUOYS									
95	PASSIVE SONOBUOYS (NON-BEAM FORMING)	A		20.1					U
96	AN/SSQ-62 (DICASS)	A		16.6					U
97	AN/SSQ-101 (ADAR)	B		16.6					U
98	SONOBUOYS - ALL TYPES	A				57.5		57.9	U
99	MISCELLANEOUS SONOBUOYS LESS THAN \$5 M	A		2.2					U
AIRCRAFT SUPPORT EQUIPMENT									
100	WEAPONS RANGE SUPPORT EQUIPMENT	A		22.8		38.7		10.1	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
101	EXPEDITIONARY AIRFIELDS	A		.1		3.2		7.6	U
102	AIRCRAFT REARMING EQUIPMENT	A		12.2		10.5		12.3	U
103	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		39.6		35.8		27.5	U
104	METEOROLOGICAL EQUIPMENT	A		31.6		30.6		29.8	U
105	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.6		1.7		1.7	U
106	AVIATION LIFE SUPPORT	A		36.0		26.2		21.0	U
107	AIRBORNE MINE COUNTERMEASURES	A		39.9		31.8		46.9	U
108	OTHER AVIATION SUPPORT EQUIPMENT	A		7.3		21.7		13.6	U
TOTAL AVIATION SUPPORT EQUIPMENT				246.5		257.7		228.4	
<u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u>									
SHIP GUN SYSTEM EQUIPMENT									
109	GUN FIRE CONTROL EQUIPMENT	A		6.8		4.4		17.9	U
110	NAVAL FIRES CONTROL SYSTEM	A						.6	U
SHIP MISSILE SYSTEMS EQUIPMENT									
111	NATO SEASPARROW	A		2.1		8.1		10.7	U
112	RAM GMLS	A		37.9		36.5		31.8	U
113	SHIP SELF DEFENSE SYSTEM	B		37.3		9.3		34.4	U
114	AEGIS SUPPORT EQUIPMENT	A		79.5		29.4		155.1	U
115	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		79.7		69.3		61.2	U
116	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		3.5		2.8		3.1	U
117	VERTICAL LAUNCH SYSTEMS	A		5.3		6.9		6.9	U
FBM SUPPORT EQUIPMENT									
118	STRATEGIC PLATFORM SUPPORT EQUIP	A		9.2		2.9		9.8	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
119	STRATEGIC MISSILE SYSTEMS EQUIP	A		236.7		165.1		205.1	U
	ASW SUPPORT EQUIPMENT								
120	SSN COMBAT CONTROL SYSTEMS	A		35.4		19.4		40.7	U
121	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.1		3.9		5.9	U
122	SURFACE ASW SUPPORT EQUIPMENT	A		6.0		13.1		3.2	U
123	ASW RANGE SUPPORT EQUIPMENT	A		6.3		6.8		6.0	U
	OTHER ORDNANCE SUPPORT EQUIPMENT								
124	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		8.8		7.5		9.4	U
125	ITEMS LESS THAN \$5 MILLION	A		4.3		5.6		5.8	U
	OTHER EXPENDABLE ORDNANCE								
126	ANTI-SHIP MISSILE DECOY SYSTEM	A		32.1		37.8		27.5	U
127	SURFACE TRAINING DEVICE MODS	A		7.0		7.9		7.3	U
128	SUBMARINE TRAINING DEVICE MODS	A		27.1		33.7		20.8	U
	TOTAL ORDNANCE SUPPORT EQUIPMENT			629.1		470.4		663.2	
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
129	ARMORED SEDANS	A						.4	U
130	PASSENGER CARRYING VEHICLES	A		.6		.1		1.4	U
131	GENERAL PURPOSE TRUCKS	A		2.1		1.0		1.5	U
132	CONSTRUCTION & MAINTENANCE EQUIP	A		5.0		8.2		9.6	U
133	FIRE FIGHTING EQUIPMENT	A		2.3		2.5		5.3	U
134	TACTICAL VEHICLES	B		5.9		20.3		20.2	U
135	AMPHIBIOUS EQUIPMENT	A		15.9		51.1		14.6	U

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000			FY 2001		FY 2002		S E C
			QUANTITY	COST		QUANTITY	COST	QUANTITY	COST	
136	POLLUTION CONTROL EQUIPMENT	A		23.9		22.0		20.0	U	
137	ITEMS UNDER \$5 MILLION	A		8.4		3.4		11.3	U	
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				63.9		108.4		84.3		
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>										
SUPPLY SUPPORT EQUIPMENT										
138	MATERIALS HANDLING EQUIPMENT	A		6.3		7.6		8.8	U	
139	OTHER SUPPLY SUPPORT EQUIPMENT	A		5.4		5.1		7.5	U	
140	FIRST DESTINATION TRANSPORTATION	A		3.1		4.0		5.2	U	
141	SPECIAL PURPOSE SUPPLY SYSTEMS	A		132.7		133.4		490.4	U	
TOTAL SUPPLY SUPPORT EQUIPMENT				147.6		150.1		512.0		
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>										
TRAINING DEVICES										
142	TRAINING SUPPORT EQUIPMENT	A		3.1		6.7		1.1	U	
COMMAND SUPPORT EQUIPMENT										
143	TRAINING SUPPORT EQUIPMENT	A								
144	OTHER TRAINING EQUIPMENT	A								
145	COMMAND SUPPORT EQUIPMENT	A		23.4		22.7		28.8	U	
146	EDUCATION SUPPORT EQUIPMENT	A		3.5				6.6	U	
147	MEDICAL SUPPORT EQUIPMENT	A		5.0		7.3		7.7	U	
148	INTELLIGENCE SUPPORT EQUIPMENT	A								
149	OPERATING FORCES SUPPORT EQUIPMENT	A		7.3		24.8		15.8	U	
150	MOBILE SENSOR PLATFORM	A						4.0	U	
151	ENVIRONMENTAL SUPPORT EQUIPMENT	A		18.2		19.1		25.2	U	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000			FY 2001			FY 2002			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
152	PHYSICAL SECURITY EQUIPMENT	A		7.3			9.5			116.9	U	
	PRODUCTIVITY PROGRAMS											
153	JUDGEMENT FUND REIMBURSEMENT	A		4.2							U	
	OTHER											
154	CANCELLED ACCOUNT ADJUSTMENTS	A		13.0							U	
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			104.3			109.9			221.6		
	<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>											
	SPARES AND REPAIR PARTS											
155	SPARES AND REPAIR PARTS	A		260.6			206.4			234.1	U	
	TOTAL SPARES AND REPAIR PARTS			260.6			206.4			234.1		
	TOTAL OTHER PROCUREMENT, NAVY			4,284.1			3,479.3			4,097.6		

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SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
02. WEAPONS AND COMBAT VEHICLES	174.3	172.1	142.3
03. GUIDED MISSILES AND EQUIPMENT	96.1	86.8	7.6
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	543.2	300.9	214.6
05. SUPPORT VEHICLES	286.1	497.1	431.2
06. ENGINEER AND OTHER EQUIPMENT	169.2	140.8	159.3
07. SPARES AND REPAIR PARTS	27.4	24.2	26.6
TOTAL PROCUREMENT, MARINE CORPS	1,296.3	1,221.9	981.7

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>									
TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A	156	80.8	170	82.6	170	77.1	U
2	AAAV	B						1.5	U
3	LAV PIP	A		1.6		1.7		25.8	U
4	IMPROVED RECOVERY VEHICLE (IRV)	A			22	42.2	8	21.0	U
5	MODIFICATION KITS (TRKD VEH)	A		82.4		20.6		3.8	U
ARTILLERY AND OTHER WEAPONS									
6	155MM LIGHTWEIGHT TOWED HOWITZER	B				11.0			U
7	MOD KITS (ARTILLERY)	A		3.5		3.9		1.5	U
8	MARINE ENHANCEMENT PROGRAM	A		4.4		8.3		2.2	U
9	WEAPONS AND COMBAT VEHICLES UNDER \$5 M	A		.3		.4		.3	U
WEAPONS									
10	MODULAR WEAPON SYSTEM	A						7.5	U
OTHER SUPPORT									
11	OPERATIONS OTHER THAN WAR	A		1.3		1.3		1.6	U
TOTAL WEAPONS AND COMBAT VEHICLES				174.3		172.1		142.3	
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>									
GUIDED MISSILES									
12	JAVELIN	A	986	92.5	305	28.9		1.0	U
13	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A				10.5			U
14	ITEMS UNDER \$5 MILLION	A		3.6		.9			U
15	PREDATOR (SRAW)	A			400	43.0			U

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MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
OTHER SUPPORT									
16	MODIFICATION KITS	A				3.6		6.6	U
TOTAL GUIDED MISSILES AND EQUIPMENT				96.1		86.8		7.6	
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
REPAIR AND TEST EQUIPMENT									
17	AUTO TEST EQUIP SYS	A		28.8		4.7		.6	U
18	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		10.6		8.2		8.1	U
INTELL/COMM EQUIPMENT (NON-TEL)									
19	INTELLIGENCE SUPPORT EQUIPMENT	B		18.0		11.9		9.6	U
20	MOD KITS (INTEL)	A		21.5		5.0		7.2	U
21	ITEMS UNDER \$5 MILLION (INTELL)	A		2.2		.4		1.7	U
REPAIR AND TEST EQUIPMENT (NON-TEL)									
22	GENERAL PRUPOSE MECHANICAL TMDE	A		4.7		4.6		4.6	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
23	NIGHT VISION EQUIPMENT	A		18.5		21.2		22.4	U
OTHER SUPPORT (NON-TEL)									
24	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		10.0		8.2		9.0	U
25	COMMON COMPUTER RESOURCES	A		99.9		79.9		21.3	U
26	COMMAND POST SYSTEMS	A		4.2		16.2		17.3	U
27	MANEUVER C2 SYSTEMS	A		6.6					U
28	RADIO SYSTEMS	A		87.6		15.7		50.9	U
29	COMM SWITCHING & CONTROL SYSTEMS	A		65.7		3.1			U
30	COMM & ELEC INFRASTRUCTURE SUPPORT	A		128.5		88.4		7.5	U

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
31	MOD KITS MAGTF C41	B		18.1		7.4		21.1	U
32	AIR OPERATIONS C2 SYSTEMS	A		6.1		3.1		5.2	U
33	INTELLIGENCE C2 SYSTEMS	A		7.5		7.8		11.8	U
34	FIRE SUPPORT SYSTEM	A		5.0		15.2		16.2	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				543.2		300.9		214.6	
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>									
ADMINISTRATIVE VEHICLES									
35	COMMERCIAL PASSENGER VEHICLES	A		.5		.7		.8	U
36	COMMERCIAL CARGO VEHICLES	A		13.9		23.2		6.5	U
TACTICAL VEHICLES									
37	5/4T TRUCK HMMWV (MYP)	A	1918	123.8	2071	138.2	1466	109.2	U
38	MEDIUM TACTICAL VEHICLE REPLACEMENT	A	788	137.9	2012	322.6	1946	312.2	U
OTHER SUPPORT									
39	ITEMS LESS THAN \$5 MILLION	A		10.2		12.6		2.6	U
TOTAL SUPPORT VEHICLES				286.1		497.1		431.2	
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>									
ENGINEER AND OTHER EQUIPMENT									
40	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		3.6		3.8		2.6	U
41	BULK LIQUID EQUIPMENT	A		3.2		2.7		8.1	U
42	TACTICAL FUEL SYSTEMS	A		10.0		7.6		2.7	U
43	DEMOLITION SUPPORT SYSTEMS	A		3.4		.6		5.7	U
44	POWER EQUIPMENT ASSORTED	A		10.8		10.7		7.6	U
45	SHOP EQ CONTACT MAINTENANCE (SECM)	A		3.2					U

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DEPARTMENT OF THE NAVY
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MATERIALS HANDLING EQUIPMENT									
46	COMMAND SUPPORT EQUIPMENT	A		2.0		2.0			U
47	AMPHIBIOUS RAID EQUIPMENT	A						2.3	U
48	PHYSICAL SECURITY EQUIPMENT	A		5.6		5.3		4.8	U
49	GARRISON MOBILE ENGR EQUIP	A		4.1		5.7		5.9	U
50	MATERIAL HANDLING EQUIP	A		64.4		48.0		27.5	U
51	FIRST DESTINATION TRANSPORTATION	A		4.1		5.8		9.3	U
GENERAL PROPERTY									
52	FIELD MEDICAL EQUIPMENT	A		10.7		1.9		7.5	U
53	TRAINING DEVICES	B		13.3		33.4		30.6	U
54	CONTAINER FAMILY	A		6.0		6.8		5.9	U
55	FAMILY OF CONSTRUCTION EQUIPMENT	A						8.3	U
56	FAMILY OF INTERNALLY TRANSPORTABLE VEH	A						4.9	U
57	RAPID DEPLOYABLE KITCHEN	A						5.9	U
OTHER SUPPORT									
58	MODIFICATION KITS	A		1.0				11.9	U
59	ITEMS LESS THAN \$5 MILLION	A		16.2		6.5		7.7	U
60	CANCELLED ACCOUNT ADJUSTMENT (M)	A		7.5					U
TOTAL ENGINEER AND OTHER EQUIPMENT				169.2		140.8		159.3	
<u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
61	SPARES AND REPAIR PARTS	A		27.4		24.2		26.6	U
TOTAL SPARES AND REPAIR PARTS				27.4		24.2		26.6	
TOTAL PROCUREMENT, MARINE CORPS				1,296.3		1,221.9		981.7	

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DEPARTMENT OF THE AIR FORCE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
AIRCRAFT PROCUREMENT, AIR FORCE	8,830.7	10,348.5	10,744.5
PROCUREMENT OF AMMUNITION, AIR FORCE	582.0	641.9	865.3
MISSILE PROCUREMENT, AIR FORCE	2,120.3	2,837.6	3,233.5
OTHER PROCUREMENT, AIR FORCE	7,391.2	7,693.3	8,159.5
TOTAL DEPARTMENT OF THE AIR FORCE	18,924.1	21,521.3	23,002.9

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. COMBAT AIRCRAFT	1,115.6	3,039.9	3,037.3
02. AIRLIFT AIRCRAFT	3,515.5	3,130.0	3,766.8
03. TRAINER AIRCRAFT	107.4	131.5	228.4
04. OTHER AIRCRAFT	517.2	852.9	710.4
05. MODIFICATION OF INSERVICE AIRCRAFT	2,136.8	2,066.2	1,901.0
06. AIRCRAFT SPARES AND REPAIR PARTS	440.4	353.6	321.5
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	997.7	774.4	778.9
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	8,830.7	10,348.5	10,744.5

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
TACTICAL FORCES									
1	F-22 RAPTOR	A		(486.7)	10	(2,409.1)	13	(3,053.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-198.2)		(-278.8)		(-395.3)	U
				-----		-----		-----	
				288.5		2,130.4		2,658.2	
2	F-22 RAPTOR								
	ADVANCE PROCUREMENT (CY)			277.1		392.6		379.2	U
	(FY 2000 FOR FY 2001) (MEMO)			(277.1)					
	(FY 2001 FOR FY 2002) (MEMO)					(392.6)			
	(FY 2002 FOR FY 2003) (MEMO)							(379.2)	
3	F-15A	A	5	(270.2)	5	(420.7)			U
	LESS: ADVANCE PROCUREMENT (PY)					(-24.6)			U
				-----		-----		-----	
				270.2		396.2			
4	F-15A								
	ADVANCE PROCUREMENT (CY)			24.6					U
	(FY 2000 FOR FY 2001) (MEMO)			(24.6)					
5	F-16A (MYP)	A	10	(240.8)	4	(144.8)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-9.6)		(-24.1)			U
				-----		-----		-----	
				231.2		120.7			
6	F-16A (MYP)								
	ADVANCE PROCUREMENT (CY)			24.1					U
	(FY 2000 FOR FY 2001) (MEMO)			(24.1)					
				-----		-----		-----	
TOTAL COMBAT AIRCRAFT				1,115.6		3,039.9		3,037.3	

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>									
TACTICAL AIRLIFT									
7	C-17A (MYP)	B	15	(2,998.3)	12	(2,880.7)	15	(3,133.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-302.6)		(-303.3)		(-257.2)	U
				-----		-----		-----	
				2,695.7		2,577.4		2,875.8	
8	C-17A (MYP)								
	ADVANCE PROCUREMENT (CY)			287.3		257.2		228.1	U
	(FY 2000 FOR FY 2001) (MEMO)			(287.3)					
	(FY 2001 FOR FY 2002) (MEMO)					(257.2)			
	(FY 2002 FOR FY 2003) (MEMO)							(228.1)	
9	C-17 ICS	B		396.6				441.2	U
OTHER AIRLIFT									
10	EC-130J	A	1	87.0		89.2			U
11	C-130J	A		49.0	2	206.1	2	221.8	U
				-----		-----		-----	
TOTAL AIRLIFT AIRCRAFT				3,515.5		3,130.0		3,766.8	
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>									
OPERATIONAL TRAINERS									
12	JPATS	A	29	107.4	34	131.5	48	228.4	U
				-----		-----		-----	
TOTAL TRAINER AIRCRAFT				107.4		131.5		228.4	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									
HELICOPTERS									
13	V-22 OSPREY	A		(21.5)		(352.1)		(117.8)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-19.7)		(-22.7)	U
				-----		-----		-----	
				21.5		332.5		95.1	
14	V-22 OSPREY								
	ADVANCE PROCUREMENT (CY)			19.7		22.7		15.0	U
	(FY 2000 FOR FY 2001) (MEMO)			(19.7)					
	(FY 2001 FOR FY 2002) (MEMO)					(22.7)			
	(FY 2002 FOR FY 2003) (MEMO)							(15.0)	
MISSION SUPPORT AIRCRAFT									
15	C-32B FEST/DEST AIRCRAFT	A	1	73.0			1	72.5	U
16	CIVIL AIR PATROL A/C	A	27	2.5	50	6.3	27	2.6	U
17	OPERATIONAL SUPPORT AIRCRAFT	A	1	62.3	1	59.5			U
OTHER AIRCRAFT									
18	TARGET DRONES	A		30.0		32.6		35.5	U
19	C-40 ANG	A			1	51.5			U
20	EC-130H	A						19.0	U
21	E-8C	A	1	(224.8)	1	(284.3)	1	(328.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-35.6)		(-36.0)		(-45.6)	U
				-----		-----		-----	
				189.2		248.3		283.2	
22	E-8C								
	ADVANCE PROCUREMENT (CY)			36.0		45.6		49.0	U
	(FY 2000 FOR FY 2001) (MEMO)			(36.0)					
	(FY 2001 FOR FY 2002) (MEMO)					(45.6)			
	(FY 2002 FOR FY 2003) (MEMO)							(49.0)	
23	E-8C ICS	A		25.6					U

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
24	HAEUAV	A					2	(107.6)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-22.2)	U
								85.4	
25	HAEUAV								
	ADVANCE PROCUREMENT (CY)				22.2			33.5	U
	(FY 2001 FOR FY 2002) (MEMO)				(22.2)				
	(FY 2002 FOR FY 2003) (MEMO)							(33.5)	
26	PREDATOR UAV	A	7	57.4	7	31.8	6	19.6	U
TOTAL OTHER AIRCRAFT				517.2		852.9		710.4	
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>									
STRATEGIC AIRCRAFT									
27	B-2A	A		17.2		24.5		11.9	U
28	B-1B	A		113.7		48.3		95.5	U
29	B-52	A		23.5		42.1		3.5	U
30	F-117	A							
TACTICAL AIRCRAFT									
31	A-10	A		27.1		40.3		18.5	U
32	F-15	A		304.2		319.3		212.2	U
33	F-16	A		277.9		306.2		232.0	U
34	T/AT-37	A		*		.1		.1	U
AIRLIFT AIRCRAFT									
35	C-5	A		75.3		94.5		103.2	U
36	C-9	A		12.6		3.2		.6	U
37	C-17A	A		78.8		96.2		139.3	U
38	C-21	A		9.8		1.9		2.7	U

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
39	C-22	A		.2					U
40	C-32A	A		.7		5.5		40.4	U
41	C-37A	A		.4		.4		.4	U
42	C-141	A		10.5		.7		.8	U
TRAINER AIRCRAFT									
43	T-1	A		*					U
44	T-3 (EFS) AIRCRAFT	A		.2					U
45	T-38	A		44.6		119.4		144.7	U
46	T-41 AIRCRAFT	A		.1		.1		.1	U
47	T-43	A		.8		4.9		3.8	U
OTHER AIRCRAFT									
48	KC-10A (ATCA)	A		38.0		54.9		31.2	U
49	C-12	A		6.3		1.5		.4	U
50	C-18	A		.3		.3		.8	U
51	C-20 MODS	A		1.0		5.2		.6	U
52	VC-25A MOD	A		8.7		.1		14.2	U
53	C-130	A		163.2		101.1		57.9	U
54	C-135	A		456.4		376.8		231.1	U
55	DARP	A		236.1		157.8		195.0	U
56	E-3	A		114.5		87.8		92.5	U
57	E-4	A		14.3		31.3		45.5	U
58	E-8	A		20.1		33.1		83.0	U
59	H-1	A		.2		3.5		.3	U

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
60	H-60	A		14.8		23.4		26.5	U
61	OTHER AIRCRAFT	A		20.0		33.4		51.0	U
62	PREDATOR MODS	A						10.4	U
OTHER MODIFICATIONS									
63	CLASSIFIED PROJECTS	A		9.0		16.6		23.2	U
64	SPECIAL PROJECTS	A							
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				2,136.8		2,066.2		1,901.0	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES + REPAIR PARTS									
65	SPARES/REPAIR PARTS	A		440.4		353.6		321.5	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				440.4		353.6		321.5	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>									
COMMON SUPPORT EQUIPMENT									
66	AIRCRAFT SUPPORT EQ. & FACILITIES	A		179.0		176.3		211.3	U
POST PRODUCTION SUPPORT									
67	A-10	A		6.3					U
68	B-2A	A		65.9		18.4		12.6	U
69	B-2A	A		47.3		42.3		38.6	U
70	B-1B	A						6.4	U
71	C-130	A				1.4		1.4	U
72	E-4	A				1.5			U
73	F-15 POST PRODUCTION SUPPORT	A		7.1		7.2		7.4	U
74	F-16 POST PRODUCTION SUPPORT	A		45.3		31.2		14.5	U

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DEPARTMENT OF THE AIR FORCE
 FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
INDUSTRIAL PREPAREDNESS									
75	INDUSTRIAL PREPAREDNESS	A		24.0		25.1		25.7	U
WAR CONSUMABLES									
76	WAR CONSUMABLES	A		111.8		57.5		44.4	U
OTHER PRODUCTION CHARGES									
77	MISC PRODUCTION CHARGES	A		369.6		394.8		325.0	U
COMMON ECM EQUIPMENT									
78	COMMON ECM EQUIPMENT	A		11.6		4.8		1.2	U
DARP									
79	DARP			129.9		13.9		90.3	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				997.7		774.4		778.9	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				8,830.7		10,348.5		10,744.5	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. PROCUREMENT OF AMMO, AIR FORCE	579.0	637.9	862.9
02. WEAPONS	3.0	4.0	2.4
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	582.0	641.9	865.3

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE									
ROCKETS									
1	ROCKETS	A		9.1		19.3		29.6	U
CARTRIDGES									
2	CARTRIDGES	A		69.4		71.5		122.9	U
BOMBS									
3	PRACTICE BOMBS	A		24.8		31.4		50.2	U
4	GENERAL PURPOSE BOMBS	A		117.7		22.4		110.5	U
5	CAWCF CLOSURE COSTS	A				11.3		7.9	U
6	SENSOR FUZED WEAPON	A	214	85.1	300	112.0	300	109.5	U
7	JOINT DIRECT ATTACK MUNITION	A	8436	189.2	9273	214.9	8383	187.3	U
8	WIND CORRECTED MUNITIONS DISP	A	2990	48.4	6308	100.3	6838	111.9	U
FLARE, IR MJU-7B									
9	CAD/PAD	A						18.2	U
10	EXPLOSVE ORDINANCE DISPOSAL (	A						1.4	U
11	INITIAL SPARES	A		2.2		3.3		2.7	U
12	MODIFICATIONS <5M	A				.2		.2	U
13	ITEMS LESS THAN \$5,000,000	A		6.5		8.2		1.6	U
FUZES									
14	FLARES	A		26.6		39.3		109.0	U
15	JOINT PROGRAMMABLE FUSE(JPF)	B				3.7			U
TOTAL PROCUREMENT OF AMMO, AIR FORCE				579.0		637.9		862.9	

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DEPARTMENT OF THE AIR FORCE
 FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: WEAPONS</u>									
SMALL ARMS									
16	SMALL ARMS	A		3.0		4.0		2.4	U
				-----		-----		-----	
TOTAL WEAPONS				3.0		4.0		2.4	
				-----		-----		-----	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE				582.0		641.9		865.3	

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DEPARTMENT OF THE AIR FORCE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. BALLISTIC MISSILES	14.0	22.1	25.1
02. OTHER MISSILES	126.3	188.1	246.3
03. MODIFICATION OF INSERVICE MISSILES	289.2	410.0	559.6
04. SPARES AND REPAIR PARTS	25.1	42.0	61.8
05. OTHER SUPPORT	1,665.8	2,175.4	2,340.7
TOTAL MISSILE PROCUREMENT, AIR FORCE	2,120.3	2,837.6	3,233.5

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>									
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC									
1	MISSILE REPLACEMENT EQ-BALLIS	A		14.0		22.1		25.1	U
				-----		-----		-----	
TOTAL BALLISTIC MISSILES				14.0		22.1		25.1	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
STRATEGIC									
2	ADVANCED CRUISE MISSILE	A		1.0		2.0			U
TACTICAL									
3	JASSM	A					76	45.0	U
4	JOINT STANDOFF WEAPON	A	74	37.9	174	82.7	104	54.6	U
5	SIDEWINDER (AIM-9X)	A					138	38.9	U
6	AGM-130 POWERED GBU-15	A		.7		.1			U
7	AMRAAM	A	163	83.6	170	97.8	190	104.7	U
INDUSTRIAL FACILITIES									
8	INDUSTRIAL FACILITIES	A		3.0		3.0		3.0	U
MISSILE REPLACEMENT EQUIPMENT - OTHER									
9	MISSILE REPLACEMENT EQ-OTHER	A				2.6			U
				-----		-----		-----	
TOTAL OTHER MISSILES				126.3		188.1		246.3	
<u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u>									
CLASS IV									
10	ADVANCED CRUISE MISSILE	A		.2				.8	U
11	SIDEWINDER (AIM-9X)	A				28.2			U
12	MM III MODIFICATIONS	A		269.6		371.7		552.7	U

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FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	AGM-65D MAVERICK	A		15.0		6.0		1.0	U
14	AIR LAUNCH CRUISE MISSILE	A				4.0			U
15	PEACEKEEPER (M-X)	A		4.3				5.1	U
16	MODIFICATIONS UNDER \$5.0M	A		.1		.1			U
TOTAL MODIFICATION OF INSERVICE MISSILES				289.2		410.0		559.6	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>									
MISSILE SPARES + REPAIR PARTS									
17	SPARES AND REPAIR PARTS	A		25.1		42.0		61.8	U
TOTAL SPARES AND REPAIR PARTS				25.1		42.0		61.8	
<u>BUDGET ACTIVITY 05: OTHER SUPPORT</u>									
SPACE PROGRAMS									
18	WIDEBAND GAPFILLER SATELLITES LESS: ADVANCE PROCUREMENT (PY)	A					2	(399.2) (-21.7)	U U
								377.5	
19	WIDEBAND GAPFILLER SATELLITES ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2003) (MEMO)					25.5 (21.7) (3.8)		13.4 (13.4)	U U
20	SPACEBORNE EQUIP (COMSEC)	A		4.3		9.7		9.3	U
21	GLOBAL POSITIONING (SPACE) LESS: ADVANCE PROCUREMENT (PY)	A		(107.5)		(155.7)		(195.5) (-17.7)	U U
				107.5		155.7		177.7	
22	GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO) (FY 2002 FOR FY 2003) (MEMO)					17.7 (17.7)		23.8 (23.8)	U U
23	NUDET DETECTION SYSTEM	A		1.5		1.5			U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
24	DEF METEOROLOGICAL SAT PROG(S	A		39.7		68.0		47.6	U
25	DEFENSE SUPPORT PROGRAM(SPACE	A		100.5		105.4		112.5	U
26	DEFENSE SATELLITE COMM SYSTEM	A		28.6		22.6		27.0	U
27	TITAN SPACE BOOSTERS(SPACE)	A		399.4		406.0		385.3	U
28	EVOLVED EXPENDABLE LAUNCH VEH	A	1	68.1	3	280.4	1	98.0	U
29	MEDIUM LAUNCH VEHICLE(SPACE)	A		60.6		42.7		42.4	U
30	SBIR HIGH (SPACE) ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)							93.8 (93.8)	U
SPECIAL PROGRAMS									
31	CANCELLED ACCOUNT	A		8.0					U
32	SPECIAL PROGRAMS	A		661.8		900.6		803.9	U
33	SPECIAL UPDATE PROGRAMS	A		185.8		139.8		128.5	U
TOTAL OTHER SUPPORT				1,665.8		2,175.4		2,340.7	
TOTAL MISSILE PROCUREMENT, AIR FORCE				2,120.3		2,837.6		3,233.5	

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DEPARTMENT OF THE AIR FORCE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
02. VEHICULAR EQUIPMENT	216.1	273.4	288.8
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,051.4	1,116.7	1,227.0
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	6,086.1	6,265.4	6,610.6
05. SPARE AND REPAIR PARTS	37.6	37.8	33.1
TOTAL OTHER PROCUREMENT, AIR FORCE	7,391.2	7,693.3	8,159.5

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT									
PASSENGER CARRYING VEHICLES									
1	SEDAN, 4 DR 4X2	A			11	.2	54	.7	U
2	STATION WAGON, 4X2	A					8	.1	U
3	BUSES	A			68	4.9	72	4.3	U
4	AMBULANCES	A			1	.1	3	.3	U
5	LAW ENFORCEMENT VEHICLE	A	53	1.1	85	1.8	79	1.5	U
6	ARMORED VEHICLE	A					3	.7	U
CARGO + UTILITY VEHICLES									
7	TRUCK, CARGO-UTILITY, 3/4T, 4	A						5.7	U
8	TRUCK MULTI-STOP 1 TON 4X2	A				18.8		10.4	U
9	FAMILY MEDIUM TACTICAL VEHICL	A				2.8			U
10	HIGH MOBILITY VEHICLE (MYP)	A		11.1		7.6		6.4	U
11	CAP VEHICLES	A		.8		.8		.8	U
12	ITEMS LESS THAN \$5,000,000	A		30.4		35.5		34.3	U
SPECIAL PURPOSE VEHICLES									
13	HMMWV, ARMORED	A				13.7		1.0	U
14	TRACTOR, TOW, FLIGHTLINE	A		7.7		5.6		6.0	U
15	TRUCK HYDRANT FUEL	A						5.9	U
16	ITEMS LESS THAN \$5,000,000	A		23.4		15.0		19.8	U
FIRE FIGHTING EQUIPMENT									
17	TRUCK CRASH P-19	A				7.5			U
18	ITEMS LESS THAN \$5,000,000	A		6.2		7.1		5.0	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
MATERIALS HANDLING EQUIPMENT									
19	TRUCK, F/L 10,000 LB	A		2.0		5.5		6.9	U
20	60K A/C LOADER	A	48	94.4	47	96.1	44	90.8	U
21	NEXT GENERATION SMALL LOADER(	A	5	9.7	42	23.9	101	53.5	U
22	ITEMS LESS THAN \$5,000,000	A		6.0		4.4		4.1	U
BASE MAINTENANCE SUPPORT									
23	TRUCK, DUMP	A		5.3		.1		2.8	U
24	RUNWAY SNOW REMOV AND CLEANIN	A		8.2		6.9		12.5	U
25	MODIFICATIONS	A		.1		1.1		3.4	U
26	ITEMS LESS THAN \$5,000,000	A		8.8		14.1		11.9	U
CANCELLED ACCOUNT ADJUSTM									
27	CANCELLED ACCOUNT ADJUSTMENTS	A		1.1					U
				-----	-----		-----		
TOTAL VEHICULAR EQUIPMENT				216.1		273.4		288.8	
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>									
COMM SECURITY EQUIPMENT(COMSEC)									
28	COMSEC EQUIPMENT	A		27.9		23.3		35.2	U
29	MODIFICATIONS (COMSEC)	A		.5		.3		.5	U
INTELLIGENCE PROGRAMS									
30	INTELLIGENCE DATA HANDLING SY	A		23.6					U
31	INTELLIGENCE TRAINING EQUIPME	A		2.0		1.6		1.2	U
32	INTELLIGENCE COMM EQUIP	A		26.0		24.1		2.0	U
ELECTRONICS PROGRAMS									
33	AIR TRAFFIC CTRL/LAND SYS (AT	A		1.4		8.0		4.7	U

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
34	NATIONAL AIRSPACE SYSTEM	A		45.0		55.3		71.9	U
35	THEATER AIR CONTROL SYS IMPRO	A		28.1		14.9		15.1	U
36	WEATHER OBSERV/FORCAST	A		34.3		26.7		33.8	U
37	STRATEGIC COMMAND AND CONTROL	A		20.6		20.7		21.1	U
38	CHEYENNE MOUNTAIN COMPLEX	A		10.3		.6		30.6	U
39	TAC SIGINT SUPPORT	A		1.8		1.4		1.0	U
40	DRUG INTERDICTION PROGRAM	A		34.6					U
SPECIAL COMM-ELECTRONICS PROJECTS									
41	GENERAL INFORMATION TECHNOLOG	A		73.8		89.0		56.8	U
42	AF GLOBAL COMMAND & CONTROL S	A		5.6		15.2		15.2	U
43	MOBILITY COMMAND AND CONTROL	A		9.9		9.7		8.9	U
44	AIR FORCE PHYSICAL SECURITY S	A		31.9		36.3		62.3	U
45	COMBAT TRAINING RANGES	A		44.3		46.2		67.6	U
46	MINIMUM ESSENTIAL EMERGENCY C	A		5.1		1.5		2.1	U
47	C3 COUNTERMEASURES	A		14.1		15.5		9.6	U
48	JOINT SURVEILLANCE SYSTEM	A		.1					U
49	BASE LEVEL DATA AUTO PROGRAM	A		25.6		23.3		12.9	U
50	THEATER BATTLE MGT C2 SYS	A		47.2		54.5		47.3	U
AIR FORCE COMMUNICATIONS									
51	INFORMATION TRANSMISSION SYST	A		12.2					U
52	BASE INFORMATION INFRASTRUCTU	A		132.5		175.7		154.1	U
53	USCENTCOM	A		5.2		6.9		10.9	U
54	DEFENSE MESSAGE SYSTEM (DMS)	A		22.5		17.4		13.3	U

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2000		FY 2001		FY 2002		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
DISA PROGRAMS									
55	SPACE BASED IR SENSOR PROG SP	A						54.3	U
56	NAVSTAR GPS SPACE	A		11.8		1.6		4.0	U
57	DEFENSE METEOROLOGICAL SAT PR	A		1.2					U
58	NUDET DETECTION SYS (NDS) SPA	A		3.5		2.6		8.5	U
59	AF SATELLITE CONTROL NETWORK	A		26.6		36.7		29.7	U
60	SPACELIFT RANGE SYSTEM SPACE	A		83.8		91.9		132.8	U
61	MILSATCOM SPACE	A		32.4		34.8		21.4	U
62	SPACE MODS SPACE	A		2.8		27.5		31.9	U
ORGANIZATION AND BASE									
63	TACTICAL C-E EQUIPMENT	A		79.1		91.9		95.1	U
64	COMBAT SURVIVOR EVADER LOCATE	B		.8		7.6		2.2	U
65	RADIO EQUIPMENT	A		20.2		16.5		13.9	U
66	TV EQUIPMENT (AFRTV)	A		2.0		2.0		2.6	U
67	CCTV/AUDIOVISUAL EQUIPMENT	A		3.2		1.9		3.3	U
68	BASE COMM INFRASTRUCTURE	A		42.2		76.6		76.9	U
69	SPARES AND REP PARTS	A						*	U
70	CAP COM & ELECT	A		.4		.4			U
71	ITEMS LESS THAN \$5,000,000	A		7.8		7.1		6.1	U
MODIFICATIONS									
72	COMM ELECT MODS	A		47.6		49.4		66.4	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				1,051.4		1,116.7		1,227.0	

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP									
TEST EQUIPMENT									
73	BASE/ALC CALIBRATION PACKAGE	A		8.9		10.0		12.0	U
74	PRIMARY STANDARDS LABORATORY	A		1.2		1.1		1.1	U
75	ITEMS LESS THAN \$5,000,000	A		9.8		9.5		17.5	U
PERSONAL SAFETY AND RESCUE EQUIP									
76	NIGHT VISION GOGGLES	A		7.7		2.8		3.3	U
77	ITEMS LESS THAN \$5,000,000	A		5.7		13.0		7.7	U
DEPOT PLANT + MATERIALS HANDLING EQ									
78	MECHANIZED MATERIAL HANDLING	A		27.2		22.9		14.4	U
79	ITEMS LESS THAN \$5,000,000	A		11.2		9.2		9.4	U
ELECTRICAL EQUIPMENT									
80	FLOODLIGHTS	A		13.4		14.8		6.9	U
81	ITEMS LESS THAN \$5,000,000	A		7.0		7.1		6.1	U
BASE SUPPORT EQUIPMENT									
82	BASE PROCURED EQUIPMENT	A		20.2		21.2		12.0	U
83	MEDICAL/DENTAL EQUIPMENT	A		14.2		16.9		15.5	U
84	ENVIRONMENTAL PROJECTS	A		.9		.9		.9	U
85	AIR BASE OPERABILITY	B		4.4		2.9		6.0	U
86	PHOTOGRAPHIC EQUIPMENT	A		5.9		6.0		5.8	U
87	PRODUCTIVITY ENHANCING CAPITA	A		13.5		8.2		8.0	U
88	MOBILITY EQUIPMENT	A		45.4		49.6		27.6	U
89	AIR CONDITIONERS	A		9.9		6.2		7.1	U

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DEPARTMENT OF THE AIR FORCE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000			FY 2001			FY 2002			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
90	ITEMS LESS THAN \$5,000,000	A		16.1			25.1			25.9	U	
SPECIAL SUPPORT PROJECTS												
91	INTELLIGENCE PRODUCTION ACTIV	A		48.5			40.3			64.1	U	
92	TECH SURV COUNTERMEASURES EQ	A		4.6			2.9			4.2	U	
93	DARP RC135	A		12.5			15.6			14.2	U	
94	DARP, MRIGS	A		99.3			88.2			89.5	U	
95	SELECTED ACTIVITIES	A		5,538.3			5,735.3			6,070.3	U	
96	SPECIAL UPDATE PROGRAM	A		141.0			135.1			161.2	U	
97	DEFENSE SPACE RECONNAISSANCE	A		7.8			8.9			6.8	U	
98	INDUSTRIAL PREPAREDNESS	A		1.1			1.1			1.1	U	
99	MODIFICATIONS	A		.2			.2			.2	U	
100	FIRST DESTINATION TRANSPORTAT	A		10.1			10.5			11.8	U	
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				6,086.1			6,265.4			6,610.6		
<u>BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS</u>												
SPARES AND REPAIR PARTS												
101	SPARES AND REPAIR PARTS	A		37.6			37.8			33.1	U	
TOTAL SPARE AND REPAIR PARTS				37.6			37.8			33.1		
TOTAL OTHER PROCUREMENT, AIR FORCE				7,391.2			7,693.3			8,159.5		

UNCLASSIFIED

DEFENSE-WIDE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
PROCUREMENT, DEFENSE-WIDE	2,426.2	2,304.9	1,603.9
NATIONAL GUARD & RESERVE EQUIPMENT	149.2	99.1	
DEFENSE PRODUCTION ACT PURCHASES	3.0	3.0	50.0
TOTAL DEFENSE-WIDE	2,578.4	2,407.0	1,653.9

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	163.8	139.9	106.0
NATIONAL SECURITY AGENCY, NSA			
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	111.2	67.9	197.9
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	72.5	56.0	12.8
DEFENSE CONTRACT AUDIT AGENCY, DCAA	4.3	4.7	1.5
JOINT CHIEFS OF STAFF, TJS	30.9	27.9	35.4
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	395.2	439.9	
DOD HUMAN RESOURCES ACTIVITY, DHRA	16.7	20.1	7.4
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA			
DEFENSE THREAT REDUCTION AGENCY, DTRA	40.4	43.8	24.6
DEFENSE SECURITY COOPERATION AGENCY, DSCA	.4	.7	.2
AMERICAN FORCES INFORMATION SERVICES, AFIS	5.4	4.7	5.4
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODDE	1.6	1.5	1.6
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA		24.3	31.4
SPECIAL OPERATIONS COMMAND, SOCOM	724.6	548.2	409.7
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	379.9	475.7	348.7
TOTAL	2,426.2	2,304.9	1,603.9

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DEFENSE-WIDE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. MAJOR EQUIPMENT	1,321.7	1,281.0	845.6
02. SPECIAL OPERATIONS COMMAND	724.6	548.2	409.7
03. CHEMICAL/BIOLOGICAL DEFENSE	379.9	475.7	348.7
TOTAL PROCUREMENT, DEFENSE-WIDE	2,426.2	2,304.9	1,603.9

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DEFENSE-WIDE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</u>									
MAJOR EQUIPMENT, OSD/WHS									
1	MOTOR VEHICLES, WHS			.3		.3			U
2	MAJOR EQUIPMENT, OSD			134.6		118.5		87.2	U
3	MAJOR EQUIPMENT, WHS			28.9		21.1		18.8	U
MAJOR EQUIPMENT, NSA									
4	DEFENSE CRYPTOLOGIC PROGRAM	A							
5	CONSOLIDATED CRYPTOLOGIC PROGRAM	A							
6	INFORMATION SYSTEMS SECURITY PROGRAM	A							
7	DEFENSE AIRBORNE RECONNAISSANCE PRGM	A							
8	DEFENSE COUNTERDRUG INTELLIGENCE PROGR	A		5.0					U
MAJOR EQUIPMENT, DISA									
9	MOBILE SATELLITE SYSTEM TECH			27.9					U
10	INFORMATION SYSTEMS SECURITY			18.4		20.5		43.2	U
11	CONTINUITY OF OPERATIONS			3.1		3.2		3.3	U
12	DEFENSE MESSAGE SYSTEM			21.8		16.7		19.1	U
13	GLOBAL COMMAND AND CONTROL SYS			4.7		3.6		3.6	U
14	GLOBAL COMBAT SUPPORT SYSTEM			2.3		5.1		1.8	U
15	STANDARD TACTICAL ENTRY POINT			3.9		2.4			U
16	TELEPORTS					2.0		97.4	U
17	ITEMS LESS THAN \$5M			21.5		14.3		29.6	U
18	DRUG INTERDICTION SUPPORT			7.7					U

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DEFENSE-WIDE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MAJOR EQUIPMENT, DIA									
19	INTELLIGENCE AND COMMUNICATIONS								
20	UNDISTRIBUTED NFIP ADJUSTMENTS								
21	HEADQUARTERS MANAGEMENT DIA								
MAJOR EQUIPMENT, DLA									
22	MAJOR EQUIPMENT	A		72.5		56.0		12.8	U
MAJOR EQUIPMENT, DCAA									
23	MAJOR EQUIPMENT ITEMS LESS THAN \$5.0M	B		4.3		4.7		1.5	U
MAJOR EQUIPMENT, TJS									
24	MAJOR EQUIPMENT, TJS			30.9		27.9		35.4	U
BALLISTIC MISSILE DEFENSE ORGANIZATION									
25	PATRIOT PAC-3	A	32	377.2	40	362.1			U
26	NATIONAL MISSILE DEFENSE	A				73.8			U
27	C4I	A				3.9			U
28	NAVY AREA TBDM PROGRAM	A	7	18.0					U
MAJOR EQUIPMENT, DHRA									
29	PERSONNEL ADMINISTRATION			16.7		20.1		7.4	U
NATIONAL IMAGERY AND MAPPING AGENCY									
30	MAJOR EQUIPMENT, NIMA	A							
DEFENSE THREAT REDUCTION AGENCY									
31	VEHICLES	A		.2		.1		.1	U
32	OTHER MAJOR EQUIPMENT	A		40.2		43.6		24.5	U

UNCLASSIFIED

DEFENSE-WIDE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
DEFENSE SECURITY COOPERATION AGENCY									
33	OTHER MAJOR EQUIPMENT	A		.4		.7		.2	U
MAJOR EQUIPMENT, AFIS									
34	MAJOR EQUIPMENT, AFIS			5.4		4.7		5.4	U
MAJOR EQUIPMENT, DODDE									
35	AUTOMATION/EDUCATIONAL SUPPORT AND LOG	B		1.6		1.5		1.6	U
MAJOR EQUIPMENT, DCMA									
36	MAJOR EQUIPMENT	A				24.3		31.4	U
TOTAL MAJOR EQUIPMENT				1,321.7		1,281.0		845.6	
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>									
AVIATION PROGRAMS									
37	SOF ROTARY WING UPGRADES	A		86.8		77.5		79.1	U
38	SOF TRAINING SYSTEMS	A		4.0		2.3			U
39	MC-130H COMBAT TALON II	B		10.6		10.4		10.4	U
40	CV-22 SOF MODIFICATION	A		2.0		8.5		28.2	U
41	AC-130U GUNSHIP ACQUISITION	B		29.4		9.7		8.7	U
42	C-130 MODIFICATIONS	B		101.9		29.9		8.2	U
43	AIRCRAFT SUPPORT	A		.5		2.2		1.8	U

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DEFENSE-WIDE
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EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SHIPBUILDING									
44	ADVANCED SEAL DELIVERY SYS	B		(13.4)		(11.2)		(52.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			*		(-.7)		(-19.0)	U
				-----		-----		-----	
				13.4		10.5		33.4	
45	ADVANCED SEAL DELIVERY SYS								
	ADVANCE PROCUREMENT (CY)			.7		19.0		13.7	U
	(FY 2000 FOR FY 2001) (MEMO)			(.7)					
	(FY 2001 FOR FY 2002) (MEMO)					(19.0)			
	(FY 2002 FOR FY 2003) (MEMO)							(13.7)	
46	MK VIII MOD 1 - SEAL DELIVERY VEH	B						.5	U
47	SUBMARINE CONVERSION	A		3.3		1.5			U
AMMUNITION PROGRAMS									
48	SOF ORDNANCE REPLENISHMENT	A		34.0		36.1		31.4	U
49	CONVENTIONAL AMMO WORKING CAPITAL FUND	A				.2		1.5	U
50	SOF ORDNANCE ACQUISITION	A		23.8		26.2		5.6	U
OTHER PROCUREMENT PROGRAMS									
51	COMM EQUIPMENT & ELECTRONICS	A		78.7		69.1		41.4	U
52	SOF INTELLIGENCE SYSTEMS	A		17.7		29.6		8.1	U
53	SOF SMALL ARMS & WEAPONS	A		25.3		42.8		6.9	U
54	MARITIME EQUIPMENT MODS	B		3.8		4.5		1.7	U
55	SOF COMBATANT CRAFT SYSTEMS			12.5		18.3		6.0	U
56	SPARES AND REPAIR PARTS	A		37.8		11.7		5.0	U
57	SOF MARITIME EQUIPMENT	A		.7		7.3		3.0	U
58	DRUG INTERDICTION	A		3.0					U
59	MISCELLANEOUS EQUIPMENT	A		10.1		14.2		8.1	U
60	SOF PLANNING AND REHEARSAL SYSTEM	A		2.4		2.0		1.4	U

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DEFENSE-WIDE
 FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
61	SOF OPERATIONAL ENHANCEMENTS	A		210.2		106.3		102.6	U
62	PSYOP EQUIPMENT	A		12.0		8.4		2.8	U
TOTAL SPECIAL OPERATIONS COMMAND				724.6		548.2		409.7	
<u>BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE</u>									
CBDP									
63	INDIVIDUAL PROTECTION			124.8		120.6		114.3	U
64	DECONTAMINATION			12.3		6.7		15.2	U
65	JOINT BIOLOGICAL DEFENSE PROGRAM			106.3		143.7		155.9	U
66	COLLECTIVE PROTECTION			24.3		40.4		38.9	U
67	CONTAMINATION AVOIDANCE			112.3		164.4		24.3	U
TOTAL CHEMICAL/BIOLOGICAL DEFENSE				379.9		475.7		348.7	
TOTAL PROCUREMENT, DEFENSE-WIDE				2,426.2		2,304.9		1,603.9	

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DEFENSE-WIDE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. RESERVE EQUIPMENT	89.5	19.8	
02. NATIONAL GUARD EQUIPMENT	59.7	79.3	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	149.2	99.1	

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DEFENSE-WIDE
 FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>									
ARMY RESERVE									
1	MISCELLANEOUS EQUIPMENT	A		29.8		5.0			U
NAVY RESERVE									
2	MISCELLANEOUS EQUIPMENT	A		19.9		5.0			U
MARINE CORPS RESERVE									
3	MISCELLANEOUS EQUIPMENT	A		19.9		5.0			U
AIR FORCE RESERVE									
4	MISCELLANEOUS EQUIPMENT	A		19.9		5.0			U
TOTAL RESERVE EQUIPMENT				89.5		19.8			
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>									
ARMY NATIONAL GUARD									
5	MISCELLANEOUS EQUIPMENT	A		29.8		49.4			U
AIR NATIONAL GUARD									
6	MISCELLANEOUS EQUIPMENT	A		29.8		29.8			U
TOTAL NATIONAL GUARD EQUIPMENT				59.7		79.3			
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				149.2		99.1			

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DEFENSE-WIDE

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUN 2001

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
01. DEFENSE PRODUCTION ACT PURCHASES	3.0	3.0	50.0
TOTAL DEFENSE PRODUCTION ACT PURCHASES	3.0	3.0	50.0

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DEFENSE-WIDE
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: JUN 2001

MILLIONS OF DOLLARS

LINE		IDENT	FY 2000		FY 2001		FY 2002		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	E
<u>BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES</u>									
DEFENSE PRODUCTION ACT PURCHASES									
1	DOMESTIC RADIATION HARDENED ELECTRONIC	A		3.0		3.0		50.0	U
				-----		-----		-----	
TOTAL DEFENSE PRODUCTION ACT PURCHASES				3.0		3.0		50.0	
				-----		-----		-----	
TOTAL DEFENSE PRODUCTION ACT PURCHASES				3.0		3.0		50.0	

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