

# Operation and Maintenance Programs (O-1)

Department of Defense Budget  
For Fiscal Year 2001

February 2000  
Revised 02/14/00

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Office of the Secretary of Defense  
(Comptroller)

*Department of Defense  
FY 2001 Operation and Maintenance*

	<i>(Dollars in Thousands)</i>		
<u>Appropriation Summary</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>DEPARTMENT OF THE ARMY</u></b>			
OPERATION & MAINTENANCE, ARMY	21,190,648	18,919,336	19,123,731
OPERATION & MAINTENANCE, ARMY RESERVE	1,246,046	1,470,392	1,521,418
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	2,779,287	3,160,977	3,182,335
<b>TOTAL DEPARTMENT OF THE ARMY</b>	<b>25,215,981</b>	<b>23,550,705</b>	<b>23,827,484</b>
<b><u>DEPARTMENT OF THE NAVY</u></b>			
OPERATION & MAINTENANCE, NAVY	23,232,593	22,591,509	23,300,154
OPERATION & MAINTENANCE, MARINE CORPS	2,675,366	2,712,421	2,705,658
OPERATION & MAINTENANCE, NAVY RESERVE	970,323	963,637	960,946
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	126,629	138,293	133,959
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>27,004,911</b>	<b>26,405,860</b>	<b>27,100,717</b>
<b><u>DEPARTMENT OF THE AIR FORCE</u></b>			
OPERATION & MAINTENANCE, AIR FORCE	22,075,827	20,652,119	22,346,977
OPERATION & MAINTENANCE, AIR FORCE RESERVE	1,778,893	1,773,329	1,885,859
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	3,213,598	3,224,888	3,446,375
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>27,068,318</b>	<b>25,650,336</b>	<b>27,679,211</b>
<b><u>DEFENSE-WIDE</u></b>			
OPERATION & MAINTENANCE, DEFENSE-WIDE	11,380,224	11,880,623	11,920,069
<b><u>TRANSFER ACCOUNTS AND MISCELLANEOUS</u></b>			
ENVIRONMENTAL RESTORATION, ARMY	-	376,214	389,932
ENVIRONMENTAL RESTORATION, NAVY	-	282,531	294,038
ENVIRONMENTAL RESTORATION, AIR FORCE	-	374,852	376,300
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	-	25,239	23,412
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	-	237,977	186,499
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	-	931,072	836,300
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	-	4,308,392	4,100,577
PENTAGON RENOVATION TRANSFER FUND	279,820	221,648	-
<b>TOTAL O&amp;M, TRANSFER ACCOUNTS</b>	<b>279,820</b>	<b>6,757,925</b>	<b>6,207,058</b>
DEFENSE HEALTH PROGRAM	10,525,097	11,319,999	11,600,429
EMERGENCY RESPONSE FUND, DEFENSE	22,235	-	-
FORMER SOVIET UNION THREAT REDUCTION	440,400	458,119	458,400
OFFICE OF THE INSPECTOR GENERAL	131,845	136,651	147,545
OPPLAN 34A-35 P.O.W.	170	6,976	5,000
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	104,495	55,511	64,900
PAYMENT TO KAHO'OLAWA ISLAND	25,097	34,819	25,000
QUALITY OF LIFE ENHANCEMENTS, DEFENSE	455,000	298,449	-
U.S. COURT OF APPEALS FOR THE ARMED FORCES	7,246	7,582	8,574
<b>TOTAL MISCELLANEOUS</b>	<b>11,711,585</b>	<b>12,318,106</b>	<b>12,309,848</b>
<b>TOTAL OPERATION AND MAINTENANCE TITLE</b>	<b>102,660,839</b>	<b>106,563,555</b>	<b>109,044,387</b>

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		<u>(Dollars in Thousands)</u>		
<u>Operation &amp; Maintenance, Army</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>LAND FORCES</u></b>		<b><u>2,640,171</u></b>	<b><u>3,244,706</u></b>	<b><u>3,330,899</u></b>
2020a	010 DIVISIONS	940,643	1,143,942	1,174,856
2020a	020 CORPS COMBAT FORCES	224,707	343,684	321,297
2020a	030 CORPS SUPPORT FORCES	259,651	342,675	350,844
2020a	040 ECHELON ABOVE CORPS FORCES	425,178	481,310	503,390
2020a	050 LAND FORCES OPERATIONS SUPPORT	789,992	933,095	980,512
<b><u>LAND FORCES READINESS</u></b>		<b><u>2,269,979</u></b>	<b><u>2,214,164</u></b>	<b><u>2,370,841</u></b>
2020a	060 FORCE READINESS OPERATIONS SUPPORT	1,257,054	1,102,930	1,144,565
2020a	070 LAND FORCES SYSTEMS READINESS	391,475	473,375	531,614
2020a	080 LAND FORCES DEPOT MAINTENANCE	621,450	637,859	694,662
<b><u>LAND FORCES READINESS SUPPORT</u></b>		<b><u>6,529,106</u></b>	<b><u>3,886,747</u></b>	<b><u>3,879,341</u></b>
2020a	090 BASE OPERATIONS SUPPORT (OPERATING FORCES)	2,637,640	2,607,057	2,698,913
2020a	100 REAL PROPERTY MAINTENANCE (OPERATING FORCES)	858,050	879,188	916,378
2020a	110 MANAGEMENT AND OPERATIONAL HEADQUARTERS	147,679	122,963	131,042
2020a	120 UNIFIED COMMANDS	86,377	77,550	82,388
2020a	130 ADDITIONAL ACTIVITIES	2,799,360	199,989	50,620
<b>TOTAL OPERATING FORCES</b>		<b>11,439,256</b>	<b>9,345,617</b>	<b>9,581,081</b>
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>				
<b><u>MOBILITY OPERATIONS</u></b>		<b><u>584,575</u></b>	<b><u>603,293</u></b>	<b><u>526,913</u></b>
2020a	140 STRATEGIC MOBILIZATION	319,528	337,168	309,219
2020a	150 ARMY PREPOSITIONED STOCKS	151,784	182,499	130,471
2020a	160 INDUSTRIAL PREPAREDNESS	58,400	55,664	66,557
2020a	170 REAL PROPERTY MAINTENANCE (MOBILITY OPERATIONS)	54,863	27,962	20,666
<b>TOTAL MOBILIZATION</b>		<b>584,575</b>	<b>603,293</b>	<b>526,913</b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>				
<b><u>ACCESSION TRAINING</u></b>		<b><u>387,989</u></b>	<b><u>356,592</u></b>	<b><u>364,026</u></b>
2020a	180 OFFICER ACQUISITION	70,478	70,889	73,963
2020a	190 RECRUIT TRAINING	20,368	13,699	15,728
2020a	200 ONE STATION UNIT TRAINING	11,998	14,528	14,618
2020a	210 SENIOR RESERVE OFFICERS' TRAINING CORPS	149,542	144,212	134,581
2020a	220 BASE OPERATIONS SUPPORT (ACCESSION TRAINING)	75,276	72,955	75,468
2020a	230 REAL PROPERTY MAINTENANCE (ACCESSION TRAINING)	60,327	40,309	49,668

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<u>Operation &amp; Maintenance, Army</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BASIC SKILL/ADVANCE TRAINING</u></b>		<b><u>2,047,144</u></b>	<b><u>2,110,381</u></b>	<b><u>2,193,890</u></b>
2020a	240 SPECIALIZED SKILL TRAINING	230,512	228,518	242,799
2020a	250 FLIGHT TRAINING	249,929	260,534	323,414
2020a	260 PROFESSIONAL DEVELOPMENT EDUCATION	89,776	89,415	100,260
2020a	270 TRAINING SUPPORT	400,886	413,144	417,639
2020a	280 BASE OPERATIONS SUPPORT (BASIC SKILL/ADVANCED TRAINING)	846,224	842,458	845,136
2020a	290 REAL PROPERTY MAINTENANCE (BASIC SKILL/ADVANCED)	229,817	276,312	264,642
<b><u>RECRUITING/OTHER TRAINING</u></b>		<b><u>803,463</u></b>	<b><u>827,238</u></b>	<b><u>895,653</u></b>
2020a	300 RECRUITING AND ADVERTISING	281,726	323,599	385,251
2020a	310 EXAMINING	71,242	77,472	77,700
2020a	320 OFF-DUTY AND VOLUNTARY EDUCATION	110,654	85,210	87,629
2020a	330 CIVILIAN EDUCATION AND TRAINING	71,685	66,747	79,207
2020a	340 JUNIOR RESERVE OFFICERS' TRAINING CORPS	73,296	82,982	77,491
2020a	350 BASE OPERATIONS SUPPORT (RECRUIT/OTHER TRAINING)	194,860	191,228	188,375
<b>TOTAL TRAINING AND RECRUITING</b>		<b>3,238,596</b>	<b>3,294,211</b>	<b>3,453,569</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>SECURITY PROGRAMS</u></b>		<b><u>447,714</u></b>	<b><u>418,424</u></b>	<b><u>472,588</u></b>
2020a	360 SECURITY PROGRAMS	447,714	418,424	472,588
<b><u>LOGISTICS OPERATIONS</u></b>		<b><u>1,527,354</u></b>	<b><u>1,641,909</u></b>	<b><u>1,551,090</u></b>
2020a	370 SERVICEWIDE TRANSPORTATION	431,593	538,832	488,831
2020a	380 CENTRAL SUPPLY ACTIVITIES	352,043	401,700	365,993
2020a	390 LOGISTICS SUPPORT ACTIVITIES	384,448	348,365	356,748
2020a	400 AMMUNITION MANAGEMENT	359,270	353,012	339,518
<b><u>SERVICEWIDE SUPPORT</u></b>		<b><u>3,663,785</u></b>	<b><u>3,364,521</u></b>	<b><u>3,289,407</u></b>
2020a	410 ADMINISTRATION	479,368	317,187	327,113
2020a	420 SERVICEWIDE COMMUNICATIONS	657,695	630,002	466,906
2020a	430 MANPOWER MANAGEMENT	157,328	154,377	164,992
2020a	440 OTHER PERSONNEL SUPPORT	190,418	141,783	154,893
2020a	450 OTHER SERVICE SUPPORT	1,341,529	672,578	739,315
2020a	460 ARMY CLAIMS	99,569	113,060	112,851
2020a	470 REAL ESTATE MANAGEMENT	66,124	73,157	69,439
2020a	480 BASE OPERATIONS SUPPORT (SERVICEWIDE SUPPORT)	579,121	1,049,543	1,076,077
2020a	490 REAL PROPERTY MAINTENANCE (SERVICEWIDE SUPPORT)	92,633	212,834	177,821

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<u>Operation &amp; Maintenance, Army</u>		<u>(Dollars in Thousands)</u>		
		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b>SUPPORT OF OTHER NATIONS</b>		<b>289,368</b>	<b>251,361</b>	<b>249,083</b>
2020a	500 INTERNATIONAL MILITARY HEADQUARTERS	248,821	203,318	194,381
2020a	510 MISC. SUPPORT OF OTHER NATIONS	40,547	48,043	54,702
2020a	520 EXPANSION OF NATO	0	0	0
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>5,928,221</b>	<b>5,676,215</b>	<b>5,562,168</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, ARMY</b>		<b>21,190,648</b>	<b>18,919,336</b>	<b>19,123,731</b>

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		<u>(Dollars in Thousands)</u>		
<u>Operation &amp; Maintenance, Navy</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>AIR OPERATIONS</u></b>		<b><u>4,160,310</u></b>	<b><u>3,930,853</u></b>	<b><u>4,267,564</u></b>
1804n	010 MISSION AND OTHER FLIGHT OPERATIONS	2,457,853	2,254,435	2,636,230
1804n	020 FLEET AIR TRAINING	727,880	712,363	798,956
1804n	030 INTERMEDIATE MAINTENANCE	55,804	56,615	59,407
1804n	040 AIR OPERATIONS AND SAFETY SUPPORT	80,559	89,363	102,182
1804n	050 AIRCRAFT DEPOT MAINTENANCE	818,637	797,552	648,745
1804n	060 AIRCRAFT DEPOT OPERATIONS SUPPORT	19,577	20,525	22,044
<b><u>SHIP OPERATIONS</u></b>		<b><u>6,397,178</u></b>	<b><u>6,399,077</u></b>	<b><u>6,334,227</u></b>
1804n	070 MISSION AND OTHER SHIP OPERATIONS	2,083,264	1,888,076	2,237,075
1804n	080 SHIP OPERATIONAL SUPPORT AND TRAINING	560,484	535,665	539,919
1804n	090 INTERMEDIATE MAINTENANCE	378,157	365,078	393,478
1804n	100 SHIP DEPOT MAINTENANCE	2,233,797	2,435,241	2,113,052
1804n	110 SHIP DEPOT OPERATIONS SUPPORT	1,141,476	1,175,017	1,050,703
<b><u>COMBAT OPERATIONS/SUPPORT</u></b>		<b><u>1,618,648</u></b>	<b><u>1,547,501</u></b>	<b><u>1,667,580</u></b>
1804n	120 COMBAT COMMUNICATIONS	252,299	325,254	371,080
1804n	130 ELECTRONIC WARFARE	9,730	14,742	16,452
1804n	140 SPACE SYSTEMS AND SURVEILLANCE	180,435	158,646	167,779
1804n	150 WARFARE TACTICS	133,029	132,265	141,835
1804n	160 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	241,781	251,541	257,981
1804n	170 COMBAT SUPPORT FORCES	639,915	496,713	548,600
1804n	180 EQUIPMENT MAINTENANCE	160,786	167,589	163,062
1804n	190 DEPOT OPERATIONS SUPPORT	673	751	791
<b><u>WEAPONS SUPPORT</u></b>		<b><u>1,361,769</u></b>	<b><u>1,384,925</u></b>	<b><u>1,386,942</u></b>
1804n	200 CRUISE MISSILE	123,582	132,516	139,779
1804n	210 FLEET BALLISTIC MISSILE	781,905	803,282	816,722
1804n	220 IN-SERVICE WEAPONS SYSTEMS SUPPORT	55,361	44,060	48,635
1804n	230 WEAPONS MAINTENANCE	400,921	405,067	381,806
<b><u>WORKING CAPITAL FUND SUPPORT</u></b>		<b><u>18,400</u></b>	<b><u>40,497</u></b>	<b><u>19,100</u></b>
1804n	240 NWCF SUPPORT	18,400	40,497	19,100
<b><u>BASE SUPPORT</u></b>		<b><u>2,740,967</u></b>	<b><u>2,839,654</u></b>	<b><u>3,017,265</u></b>
1804n	250 REAL PROPERTY MAINTENANCE	681,404	716,160	866,050
1804n	260 BASE SUPPORT	2,059,563	2,123,494	2,151,215
<b>TOTAL OPERATING FORCES</b>		<b>16,297,272</b>	<b>16,142,507</b>	<b>16,692,678</b>

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		<i>(Dollars in Thousands)</i>		
<u>Operation &amp; Maintenance, Navy</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>				
<b><u>READY RESERVE AND PREPOSITIONING FORCES</u></b>				
1804n	270 SHIP PREPOSITIONING AND SURGE	<u>423,208</u>	<u>432,899</u>	<u>428,418</u>
<b><u>ACTIVATIONS/INACTIVATIONS</u></b>				
1804n	280 AIRCRAFT ACTIVATIONS/INACTIVATIONS	710	2,956	2,939
1804n	290 SHIP ACTIVATIONS/INACTIVATIONS	497,081	281,782	193,464
<b><u>MOBILIZATION PREPAREDNESS</u></b>				
1804n	300 FLEET HOSPITAL PROGRAM	22,714	22,876	23,707
1804n	310 INDUSTRIAL READINESS	11,731	1,071	1,112
1804n	320 COAST GUARD SUPPORT	15,614	18,782	19,294
<b>TOTAL MOBILIZATION</b>		<b>971,058</b>	<b>760,366</b>	<b>668,934</b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>				
<b><u>ACCESSION TRAINING</u></b>				
1804n	330 OFFICER ACQUISITION	78,052	80,257	90,121
1804n	340 RECRUIT TRAINING	5,115	5,065	6,594
1804n	350 RESERVE OFFICERS TRAINING CORPS (ROTC)	70,251	71,533	77,918
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>				
1804n	360 SPECIALIZED SKILL TRAINING	257,181	258,474	276,861
1804n	370 FLIGHT TRAINING	300,854	316,617	342,553
1804n	380 PROFESSIONAL DEVELOPMENT EDUCATION	91,015	103,285	107,625
1804n	390 TRAINING SUPPORT	172,203	211,352	186,225
<b><u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u></b>				
1804n	400 RECRUITING AND ADVERTISING	<u>318,294</u>	<u>348,153</u>	<u>354,956</u>
1804n	410 OFF-DUTY AND VOLUNTARY EDUCATION	183,173	196,524	180,737
1804n	420 CIVILIAN EDUCATION AND TRAINING	77,551	80,255	86,613
1804n	430 JUNIOR ROTC	34,449	44,632	56,234
1804n	430 JUNIOR ROTC	23,121	26,742	31,372
<b><u>BASE SUPPORT</u></b>				
1804n	440 REAL PROPERTY MAINTENANCE	495,800	473,707	522,786
1804n	450 BASE SUPPORT	181,794	160,115	198,071
1804n	450 BASE SUPPORT	314,006	313,592	324,715
<b>TOTAL TRAINING AND RECRUITING</b>		<b>1,788,765</b>	<b>1,868,443</b>	<b>1,965,639</b>



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<u>Operation &amp; Maintenance, Navy</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>SERVICEWIDE SUPPORT</u></b>		<b><u>1,429,504</u></b>	<b><u>1,313,049</u></b>	<b><u>1,346,099</u></b>
1804n	460 ADMINISTRATION	668,491	595,811	618,145
1804n	470 EXTERNAL RELATIONS	23,556	16,746	19,987
1804n	480 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	112,934	114,051	114,660
1804n	490 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	127,927	88,104	97,812
1804n	500 OTHER PERSONNEL SUPPORT	191,685	209,993	187,270
1804n	510 SERVICEWIDE COMMUNICATIONS	289,142	288,344	308,225
1804n	520 MEDICAL ACTIVITIES	15,769	0	0
<b><u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u></b>		<b><u>1,874,004</u></b>	<b><u>1,628,699</u></b>	<b><u>1,728,826</u></b>
1804n	530 SERVICEWIDE TRANSPORTATION	159,061	160,145	186,105
1804n	540 ENVIRONMENTAL PROGRAMS	273,223	0	0
1804n	550 PLANNING, ENGINEERING AND DESIGN	376,574	357,070	355,482
1804n	560 ACQUISITION AND PROGRAM MANAGEMENT	600,117	682,050	721,560
1804n	570 AIR SYSTEMS SUPPORT	273,024	263,445	303,087
1804n	580 HULL, MECHANICAL AND ELECTRICAL SUPPORT	58,596	52,896	61,092
1804n	590 COMBAT/WEAPONS SYSTEMS	48,441	59,332	47,240
1804n	600 SPACE AND ELECTRONIC WARFARE SYSTEMS	84,968	53,761	54,260
<b><u>SECURITY PROGRAMS</u></b>		<b><u>579,832</u></b>	<b><u>583,476</u></b>	<b><u>622,854</u></b>
1804n	610 SECURITY PROGRAMS	579,832	583,476	622,854
<b><u>SUPPORT OF OTHER NATIONS</u></b>		<b><u>9,644</u></b>	<b><u>8,400</u></b>	<b><u>8,508</u></b>
1804n	620 INTERNATIONAL HEADQUARTERS AND AGENCIES	9,644	8,400	8,508
<b><u>BASE SUPPORT</u></b>		<b><u>271,586</u></b>	<b><u>286,569</u></b>	<b><u>266,616</u></b>
1804n	630 REAL PROPERTY MAINTENANCE	76,587	95,094	109,485
1804n	640 BASE SUPPORT	194,999	191,475	157,131
<b><u>CANCELLED ACCOUNTS</u></b>		<b><u>10,583</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
1804n	650 CANCELLED ACCOUNT	10,583	0	0
<b><u>PROBLEM DISBURSEMENTS</u></b>		<b><u>345</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
1804n	660 PROBLEM DISBURSEMENTS	345	0	0
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>4,175,498</b>	<b>3,820,193</b>	<b>3,972,903</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, NAVY</b>		<b>23,232,593</b>	<b>22,591,509</b>	<b>23,300,154</b>

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<u>Operation &amp; Maintenance, Marine Corps</u>		<u>(Dollars in Thousands)</u>		
		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>EXPEDITIONARY FORCES</u></b>		<b><u>1,876,279</u></b>	<b><u>1,931,769</u></b>	<b><u>1,908,545</u></b>
1106n	010 OPERATIONAL FORCES	454,723	451,177	420,702
1106n	020 FIELD LOGISTICS	235,554	239,116	235,561
1106n	030 DEPOT MAINTENANCE	100,174	124,335	97,194
1106n	040 BASE SUPPORT	757,438	773,697	760,299
1106n	050 REAL PROPERTY MAINTENANCE	328,390	343,444	394,789
<b><u>USMC PREPOSITIONING</u></b>		<b><u>85,315</u></b>	<b><u>82,349</u></b>	<b><u>86,281</u></b>
1106n	060 MARITIME PREPOSITIONING	80,368	78,579	82,390
1106n	070 NORWAY PREPOSITIONING	4,947	3,770	3,891
<b>TOTAL OPERATING FORCES</b>		<b>1,961,594</b>	<b>2,014,118</b>	<b>1,994,826</b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>				
<b><u>ACCESSION TRAINING</u></b>		<b><u>90,340</u></b>	<b><u>93,155</u></b>	<b><u>86,386</u></b>
1106n	080 RECRUIT TRAINING	10,331	10,245	10,655
1106n	090 OFFICER ACQUISITION	289	793	300
1106n	100 BASE SUPPORT	53,510	59,032	55,649
1106n	110 REAL PROPERTY MAINTENANCE	26,210	23,085	19,782
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>		<b><u>207,563</u></b>	<b><u>205,600</u></b>	<b><u>205,972</u></b>
1106n	120 SPECIALIZED SKILLS TRAINING	30,922	31,235	32,975
1106n	130 FLIGHT TRAINING	130	162	166
1106n	140 PROFESSIONAL DEVELOPMENT EDUCATION	6,673	8,575	8,704
1106n	150 TRAINING SUPPORT	85,331	85,496	84,417
1106n	160 BASE SUPPORT	54,649	53,877	50,948
1106n	170 REAL PROPERTY MAINTENANCE	29,858	26,255	28,762
<b><u>RECRUITING AND OTHER TRAINING EDUCATION</u></b>		<b><u>135,568</u></b>	<b><u>141,782</u></b>	<b><u>140,518</u></b>
1106n	180 RECRUITING AND ADVERTISING	98,016	103,597	100,001
1106n	190 OFF-DUTY AND VOLUNTARY EDUCATION	17,881	16,379	17,961
1106n	200 JUNIOR ROTC	10,547	11,102	11,917
1106n	210 BASE SUPPORT	7,448	8,062	8,006
1106n	220 REAL PROPERTY MAINTENANCE	1,676	2,642	2,633
<b>TOTAL TRAINING AND RECRUITING</b>		<b>433,471</b>	<b>440,537</b>	<b>432,876</b>

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<u>Operation &amp; Maintenance, Marine Corps</u>		<u>(Dollars in Thousands)</u>		
		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>SERVICEWIDE SUPPORT</u></b>		<b><u>279,950</u></b>	<b><u>257,766</u></b>	<b><u>277,956</u></b>
1106n	230 SPECIAL SUPPORT	205,056	186,635	204,293
1106n	240 SERVICEWIDE TRANSPORTATION	28,806	29,226	31,414
1106n	250 ADMINISTRATION	31,504	25,241	25,811
1106n	260 BASE SUPPORT	12,308	14,420	14,157
1106n	270 REAL PROPERTY MAINTENANCE	2,276	2,244	2,281
<b><u>CANCELLED ACCOUNT</u></b>		<b><u>351</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
1106n	280 CANCELLED ACCOUNT	351	0	0
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>280,301</b>	<b>257,766</b>	<b>277,956</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, MARINE CORPS</b>		<b>2,675,366</b>	<b>2,712,421</b>	<b>2,705,658</b>

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		<u>(Dollars in Thousands)</u>		
<u>Operation &amp; Maintenance, Air Force</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>AIR OPERATIONS</u></b>		<b><u>8,661,436</u></b>	<b><u>8,180,965</u></b>	<b><u>8,673,688</u></b>
3400f	010 PRIMARY COMBAT FORCES	2,463,943	2,277,710	2,363,665
3400f	020 PRIMARY COMBAT WEAPONS	230,027	309,426	306,379
3400f	030 COMBAT ENHANCEMENT FORCES	216,869	196,717	205,101
3400f	040 AIR OPERATIONS TRAINING	718,236	730,394	774,341
3400f	050 DEPOT MAINTENANCE *	1,094,921	1,172,360	1,341,224
3400f	060 COMBAT COMMUNICATIONS*	1,165,070	1,028,619	1,093,924
3400f	070 BASE SUPPORT	2,026,638	1,748,513	1,849,247
3400f	080 REAL PROPERTY MAINTENANCE	745,732	717,226	739,807
<b><u>COMBAT RELATED OPERATIONS</u></b>		<b><u>1,643,785</u></b>	<b><u>1,454,854</u></b>	<b><u>1,536,955</u></b>
3400f	090 GLOBAL C3I AND EARLY WARNING	717,729	646,555	680,464
3400f	100 NAVIGATION/WEATHER SUPPORT	136,702	146,181	154,153
3400f	110 OTHER COMBAT OPS SUPPORT PROGRAMS	269,657	266,665	280,971
3400f	120 JCS EXERCISES	33,347	24,263	37,052
3400f	130 MANAGEMENT/OPERATIONAL HEADQUARTERS	256,344	120,519	124,998
3400f	140 TACTICAL INTELLIGENCE AND OTHER SPECIAL ACTIVITIES	230,006	250,671	259,317
<b><u>SPACE OPERATIONS</u></b>		<b><u>1,099,074</u></b>	<b><u>1,162,882</u></b>	<b><u>1,279,808</u></b>
3400f	150 LAUNCH FACILITIES	214,290	225,483	234,395
3400f	160 LAUNCH VEHICLES	107,835	111,996	116,766
3400f	170 SPACE CONTROL SYSTEMS	221,301	240,428	248,564
3400f	180 SATELLITE SYSTEMS	31,899	53,095	53,473
3400f	190 OTHER SPACE OPERATIONS	97,569	97,794	114,729
3400f	200 BASE SUPPORT	307,105	312,100	377,605
3400f	210 REAL PROPERTY MAINTENANCE	119,075	121,986	134,276
<b>TOTAL OPERATING FORCES</b>		<b>11,404,295</b>	<b>10,798,701</b>	<b>11,490,451</b>
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>				
<b><u>MOBILITY OPERATIONS</u></b>		<b><u>3,552,943</u></b>	<b><u>2,677,958</u></b>	<b><u>3,159,544</u></b>
3400f	220 AIRLIFT OPERATIONS	1,976,079	1,320,912	1,653,084
3400f	230 AIRLIFT OPERATIONS C3I	27,557	31,774	37,961
3400f	240 MOBILIZATION PREPAREDNESS	132,819	140,515	146,133
3400f	250 DEPOT MAINTENANCE	353,578	313,398	305,244
3400f	260 PAYMENTS TO TRANSPORTATION WORKING CAPITAL FUND	470,035	312,228	429,775
3400f	270 BASE SUPPORT	433,952	437,120	466,832
3400f	280 REAL PROPERTY MAINTENANCE	158,923	122,011	120,515
<b>TOTAL MOBILIZATION</b>		<b>3,552,943</b>	<b>2,677,958</b>	<b>3,159,544</b>

\* REVISED 02-14-2000

*Department of Defense  
FY 2001 Operation and Maintenance*

(Dollars in Thousands)

Operation & Maintenance, Air Force

FY 1999      FY 2000      FY 2001

<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>				
	<u>ACCESSION TRAINING</u>	<u>211,470</u>	<u>231,190</u>	<u>266,841</u>
3400f	290 OFFICER ACQUISITION	58,956	60,419	68,142
3400f	300 RECRUIT TRAINING	8,808	4,424	4,302
3400f	310 RESERVE OFFICER TRAINING CORPS (ROTC)	44,291	57,982	61,522
3400f	320 BASE SUPPORT (ACADEMIES ONLY)	59,549	61,423	68,220
3400f	330 REAL PROPERTY MAINTENANCE (ACADEMIES ONLY)	39,866	46,942	64,655
	<u>BASIC SKILLS AND ADVANCED TRAINING</u>	<u>1,388,744</u>	<u>1,502,305</u>	<u>1,669,169</u>
3400f	340 SPECIALIZED SKILL TRAINING	215,387	248,875	256,003
3400f	350 FLIGHT TRAINING	466,207	571,637	618,293
3400f	360 PROFESSIONAL DEVELOPMENT EDUCATION	90,469	102,415	109,263
3400f	370 TRAINING SUPPORT	74,634	66,797	75,599
3400f	380 DEPOT MAINTENANCE	28,199	16,056	11,626
3400f	390 BASE SUPPORT (OTHER TRAINING)	380,472	392,561	471,268
3400f	400 REAL PROPERTY MAINTENANCE (OTHER TRAINING)	133,376	103,964	127,117
	<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>	<u>269,552</u>	<u>303,189</u>	<u>305,491</u>
3400f	410 RECRUITING AND ADVERTISING	96,451	116,482	113,524
3400f	420 EXAMINING	2,205	2,954	3,483
3400f	430 OFF DUTY AND VOLUNTARY EDUCATION	82,327	84,987	87,032
3400f	440 CIVILIAN EDUCATION AND TRAINING	62,464	69,460	69,633
3400f	450 JUNIOR ROTC	26,105	29,306	31,819
	<b>TOTAL TRAINING AND RECRUITING</b>	<b>1,869,766</b>	<b>2,036,684</b>	<b>2,241,501</b>

*Department of Defense  
FY 2001 Operation and Maintenance*

		<u>(Dollars in Thousands)</u>		
<u>Operation &amp; Maintenance, Air Force</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>LOGISTICS OPERATIONS</u></b>		<b><u>2,738,019</u></b>	<b><u>2,971,109</u></b>	<b><u>3,131,611</u></b>
3400f	460 LOGISTICS OPERATIONS	799,029	939,199	985,411
3400f	470 TECHNICAL SUPPORT ACTIVITIES	378,785	382,147	396,144
3400f	480 SERVICEWIDE TRANSPORTATION	215,687	217,425	222,395
3400f	490 DEPOT MAINTENANCE	136,231	64,519	55,398
3400f	500 BASE SUPPORT	923,692	1,042,450	1,131,172
3400f	510 REAL PROPERTY MAINTENANCE	284,595	325,369	341,091
<b><u>SERVICEWIDE ACTIVITIES</u></b>		<b><u>1,860,632</u></b>	<b><u>1,558,883</u></b>	<b><u>1,624,374</u></b>
3400f	520 ADMINISTRATION	158,717	138,840	153,206
3400f	530 SERVICEWIDE COMMUNICATIONS	270,009	305,235	322,654
3400f	540 PERSONNEL PROGRAMS	125,667	126,931	146,783
3400f	550 RESCUE AND RECOVERY SERVICES	56,545	55,063	59,073
3400f	560 ARMS CONTROL	30,332	25,801	41,094
3400f	570 OTHER SERVICEWIDE ACTIVITIES	982,216	593,384	590,249
3400f	580 OTHER PERSONNEL SUPPORT	28,102	31,178	35,109
3400f	590 CIVIL AIR PATROL CORPORATION	23,497	21,470	13,917
3400f	600 BASE SUPPORT	166,429	242,088	237,050
3400f	610 REAL PROPERTY MAINTENANCE	19,118	18,893	25,239
<b><u>SECURITY PROGRAMS</u></b>		<b><u>634,169</u></b>	<b><u>596,046</u></b>	<b><u>685,834</u></b>
3400f	620 SECURITY PROGRAMS	634,169	596,046	685,834
<b><u>SUPPORT TO OTHER NATIONS</u></b>		<b><u>16,003</u></b>	<b><u>12,738</u></b>	<b><u>13,662</u></b>
3400f	630 INTERNATIONAL SUPPORT	16,003	12,738	13,662
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>5,248,823</b>	<b>5,138,776</b>	<b>5,455,481</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, AIR FORCE</b>		<b>22,075,827</b>	<b>20,652,119</b>	<b>22,346,977</b>

*Department of Defense  
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<u>Operation &amp; Maintenance, Defense-Wide</u>		<u>(Dollars in Thousands)</u>		
		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
0100d	010 JOINT CHIEFS OF STAFF	442,113	376,077	396,489
0100d	020 SPECIAL OPERATIONS COMMAND	1,251,264	1,204,622	1,263,572
<b>TOTAL OPERATING FORCES</b>		<b>1,693,377</b>	<b>1,580,699</b>	<b>1,660,061</b>
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>				
0100d	030 DEFENSE LOGISTICS AGENCY	35,419	34,635	45,677
<b>TOTAL MOBILIZATION</b>		<b>35,419</b>	<b>34,635</b>	<b>45,677</b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>				
0100d	040 AMERICAN FORCES INFORMATION SERVICE	8,899	10,608	10,999
0100d	050 DEFENSE ACQUISITION UNIVERSITY	94,829	101,164	100,331
0100d	060 DEFENSE FINANCE AND ACCOUNTING SERVICE	0	16,984	15,354
0100d	070 DEFENSE HUMAN RESOURCES ACTIVITY	28,173	59,992	78,299
0100d	080 DEFENSE SECURITY SERVICE	7,649	7,254	7,445
0100d	090 DEFENSE THREAT REDUCTION AGENCY	1,256	1,085	1,089
0100d	100 SPECIAL OPERATIONS COMMAND	33,582	49,387	49,158
<b>TOTAL TRAINING AND RECRUITING</b>		<b>174,388</b>	<b>246,474</b>	<b>262,675</b>

*Department of Defense  
FY 2001 Operation and Maintenance*

		<u>(Dollars in Thousands)</u>		
<u>Operation &amp; Maintenance, Defense-Wide</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
0100d	110 AMERICAN FORCES INFORMATION SERVICE	98,337	93,268	94,525
0100d	120 CIVIL MILITARY PROGRAMS	74,616	91,035	88,431
0100d	130 CLASSIFIED AND INTELLIGENCE	4,023,338	4,079,538	4,207,597
0100d	140 CLASSIFIED AND INTELLIGENCE (FY 98/99)	3,194	0	0
0100d	150 CLASSIFIED AND INTELLIGENCE (NO YEAR)	0	19,897	0
0100d	160 DEFENSE CONTRACT AUDIT AGENCY	310,190	328,535	348,658
0100d	170 DEFENSE FINANCE AND ACCOUNTING SERVICE	95,511	24,040	1,416
0100d	180 DEFENSE HUMAN RESOURCES ACTIVITY	184,308	163,589	184,856
0100d	190 DEFENSE INFORMATION SYSTEMS AGENCY	816,888	812,895	755,197
0100d	200 DEFENSE LEGAL SERVICES AGENCY	9,090	10,939	12,596
0100d	210 DEFENSE LOGISTICS AGENCY	1,199,907	1,205,507	1,143,496
0100d	220 DEFENSE POW/MISSING PERSONS OFFICE	13,558	14,434	14,827
0100d	230 DEFENSE SECURITY COOPERATION AGENCY	49,016	62,490	67,598
0100d	240 DEFENSE SECURITY SERVICE	76,660	128,378	126,929
0100d	250 DEFENSE THREAT REDUCTION AGENCY	231,499	186,341	215,624
0100d	260 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION	1,406,423	1,425,236	1,434,204
0100d	270 JOINT CHIEFS OF STAFF	128,545	132,279	157,883
0100d	280 OFFICE OF ECONOMIC ADJUSTMENT	34,104	76,480	22,495
0100d	290 OFFICE OF THE SECRETARY OF DEFENSE	462,223	474,987	417,126
0100d	300 OFFICE OF THE SECRETARY OF DEFENSE (NO YEAR)	0	230	0
0100d	310 SPECIAL OPERATIONS COMMAND	45,235	41,874	43,864
0100d	320 WASHINGTON HEADQUARTERS SERVICES	214,398	247,772	299,334
0100d	330 NATURAL DISASTERS	0	27,400	0
0100d	340 SPECIAL PROGRAMS	0	371,671	315,000
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>9,477,040</b>	<b>10,018,815</b>	<b>9,951,656</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, DEFENSE-WIDE</b>		<b>11,380,224</b>	<b>11,880,623</b>	<b>11,920,069</b>



*Department of Defense  
FY 2001 Operation and Maintenance*

<u>Operation &amp; Maintenance, Army Reserve</u>		<u>(Dollars in Thousands)</u>		
		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>LAND FORCES</u></b>		<b><u>489,055</u></b>	<b><u>648,763</u></b>	<b><u>680,318</u></b>
2080a	010 DIVISION FORCES	10,416	12,469	9,921
2080a	020 CORPS COMBAT FORCES	13,481	26,406	22,544
2080a	030 CORPS SUPPORT FORCES	164,837	198,860	218,697
2080a	040 ECHELON ABOVE CORPS FORCES	84,914	103,315	103,347
2080a	050 LAND FORCES OPERATIONS SUPPORT	215,407	307,713	325,809
<b><u>LAND FORCES READINESS</u></b>		<b><u>215,515</u></b>	<b><u>197,672</u></b>	<b><u>211,288</u></b>
2080a	060 FORCES READINESS OPERATIONS SUPPORT	137,896	128,988	129,020
2080a	070 LAND FORCES SYSTEM READINESS	31,077	32,110	35,501
2080a	080 DEPOT MAINTENANCE	46,542	36,574	46,767
<b><u>LAND FORCES READINESS SUPPORT</u></b>		<b><u>367,463</u></b>	<b><u>449,847</u></b>	<b><u>461,815</u></b>
2080a	090 BASE SUPPORT	297,185	320,595	345,771
2080a	100 REAL PROPERTY MAINTENANCE	68,694	127,858	114,704
2080a	110 UNIFIED COMMANDS	18	40	0
2080a	120 ADDITIONAL ACTIVITIES	1,566	1,354	1,340
<b>TOTAL OPERATING FORCES</b>		<b>1,072,033</b>	<b>1,296,282</b>	<b>1,353,421</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>		<b><u>174,013</u></b>	<b><u>174,110</u></b>	<b><u>167,997</u></b>
2080a	130 ADMINISTRATION	33,333	30,183	34,708
2080a	140 SERVICEWIDE COMMUNICATIONS	30,829	23,199	22,482
2080a	150 PERSONNEL/FINANCIAL ADMINISTRATION	46,078	46,346	41,594
2080a	160 RECRUITING AND ADVERTISING	63,773	74,382	69,213
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>174,013</b>	<b>174,110</b>	<b>167,997</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, ARMY RESERVE</b>		<b>1,246,046</b>	<b>1,470,392</b>	<b>1,521,418</b>

*Department of Defense  
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		<i>(Dollars in Thousands)</i>		
<u>Operation &amp; Maintenance, Navy Reserve</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>RESERVE AIR OPERATIONS</u></b>		<b><u>453,544</u></b>	<b><u>409,104</u></b>	<b><u>478,297</u></b>
1806n	010 MISSION AND OTHER FLIGHT OPERATIONS	313,935	286,318	355,803
1806n	020 FLEET AIR TRAINING	482	0	0
1806n	030 INTERMEDIATE MAINTENANCE	16,915	17,129	17,381
1806n	040 AIR OPERATION AND SAFETY SUPPORT	2,934	3,829	3,384
1806n	050 AIRCRAFT DEPOT MAINTENANCE	118,903	101,561	101,391
1806n	060 AIRCRAFT DEPOT OPS SUPPORT	375	267	338
<b><u>RESERVE SHIP OPERATIONS</u></b>		<b><u>171,101</u></b>	<b><u>177,886</u></b>	<b><u>130,106</u></b>
1806n	070 MISSION AND OTHER SHIP OPERATIONS	76,066	69,672	48,182
1806n	080 SHIP OPERATIONAL SUPPORT AND TRAINING	608	615	621
1806n	090 INTERMEDIATE MAINTENANCE	10,356	11,716	11,207
1806n	100 SHIP DEPOT MAINTENANCE	82,953	94,466	68,721
1806n	110 SHIP DEPOT OPERATIONS SUPPORT	1,118	1,417	1,375
<b><u>RESERVE COMBAT OPERATIONS SUPPORT</u></b>		<b><u>27,883</u></b>	<b><u>27,495</u></b>	<b><u>34,850</u></b>
1806n	120 COMBAT SUPPORT FORCES	27,883	27,495	34,850
<b><u>RESERVE WEAPONS SUPPORT</u></b>		<b><u>5,193</u></b>	<b><u>5,224</u></b>	<b><u>5,436</u></b>
1806n	130 WEAPONS MAINTENANCE	5,193	5,224	5,436
<b><u>BASE SUPPORT</u></b>		<b><u>208,320</u></b>	<b><u>205,015</u></b>	<b><u>206,409</u></b>
1806n	140 REAL PROPERTY MAINTENANCE	43,480	40,341	63,728
1806n	150 BASE SUPPORT	164,840	164,674	142,681
<b>TOTAL OPERATING FORCES</b>		<b>866,041</b>	<b>824,724</b>	<b>855,098</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>		<b><u>101,680</u></b>	<b><u>138,913</u></b>	<b><u>105,848</u></b>
1806n	160 ADMINISTRATION	7,278	7,818	7,004
1806n	170 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	1,339	1,402	1,847
1806n	180 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	25,912	35,319	27,713
1806n	190 SERVICEWIDE COMMUNICATIONS	61,320	87,874	63,070
1806n	200 COMBAT/WEAPONS SYSTEMS	5,349	5,899	5,566
1806n	210 GENERAL DEFENSE INTELLIGENCE PROGRAM	482	601	648
<b><u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u></b>		<b><u>2,525</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
1806n	220 AIR SYSTEMS SUPPORT	2,525	0	0
<b><u>CANCELLED ACCOUNTS</u></b>		<b><u>77</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
1806n	230 CANCELLED ACCOUNTS	77	0	0
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>104,282</b>	<b>138,913</b>	<b>105,848</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, NAVY RESERVE</b>		<b>970,323</b>	<b>963,637</b>	<b>960,946</b>

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		<u>(Dollars in Thousands)</u>		
<u>Operation &amp; Maintenance, Marine Corps Reserve</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>MISSION FORCES</u></b>		<b><u>93,688</u></b>	<b><u>101,734</u></b>	<b><u>98,867</u></b>
1107n	010 TRAINING	18,471	18,053	17,938
1107n	020 OPERATING FORCES	44,350	49,155	46,561
1107n	030 BASE SUPPORT	19,769	15,688	17,024
1107n	040 REAL PROPERTY MAINTENANCE	8,305	8,563	8,330
1107n	050 DEPOT MAINTENANCE	2,793	10,275	9,014
<b>TOTAL OPERATING FORCES</b>		<b>93,688</b>	<b>101,734</b>	<b>98,867</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>		<b><u>32,941</u></b>	<b><u>36,559</u></b>	<b><u>35,092</u></b>
1107n	060 RECRUITING AND ADVERTISING	7,821	9,800	7,907
1107n	070 SPECIAL SUPPORT	10,987	11,107	11,317
1107n	080 SERVICEWIDE TRANSPORTATION	422	476	484
1107n	090 ADMINISTRATION	6,929	7,431	7,628
1107n	100 BASE SUPPORT	6,782	7,745	7,756
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>32,941</b>	<b>36,559</b>	<b>35,092</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, MARINE CORPS RESERVE</b>		<b>126,629</b>	<b>138,293</b>	<b>133,959</b>

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		<u>(Dollars in Thousands)</u>		
<u>Operation &amp; Maintenance, Air Force Reserve</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>AIR OPERATIONS</u></b>				
3740f	010 PRIMARY COMBAT FORCES	<u>1,682,231</u>	<u>1,684,816</u>	<u>1,800,275</u>
		1,000,076	1,061,993	1,199,990
3740f	020 MISSION SUPPORT OPERATIONS	58,081	45,972	49,309
3740f	030 DEPOT MAINTENANCE	285,698	270,317	281,177
3740f	040 BASE SUPPORT	249,669	245,906	224,138
3740f	050 REAL PROPERTY MAINTENANCE	88,707	60,628	45,661
<b>TOTAL OPERATING FORCES</b>		<b>1,682,231</b>	<b>1,684,816</b>	<b>1,800,275</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>				
3740f	060 ADMINISTRATION	<u>96,662</u>	<u>88,513</u>	<u>85,584</u>
		55,099	46,819	47,817
3740f	070 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,592	19,797	20,094
3740f	080 RECRUITING AND ADVERTISING	14,160	14,875	10,562
3740f	090 OTHER PERSONNEL SUPPORT	6,409	6,390	6,457
3740f	100 AUDIOVISUAL	1,402	632	654
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>96,662</b>	<b>88,513</b>	<b>85,584</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, AIR FORCE RESERVE</b>		<b>1,778,893</b>	<b>1,773,329</b>	<b>1,885,859</b>

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<u>Operation &amp; Maintenance, Army National Guard</u>		<u>(Dollars in Thousands)</u>		
		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>LAND FORCES</u></b>		<b><u>1,454,056</u></b>	<b><u>1,667,955</u></b>	<b><u>1,639,496</u></b>
2065a	010 DIVISIONS	341,447	403,152	420,846
2065a	020 CORPS COMBAT FORCES	741,539	804,957	743,303
2065a	030 CORPS SUPPORT FORCES	157,002	203,136	192,504
2065a	040 ECHELON ABOVE CORPS FORCES	133,887	156,323	184,399
2065a	050 LAND FORCES OPERATION SUPPORT	80,181	100,387	98,444
<b><u>LAND FORCES READINESS</u></b>		<b><u>122,292</u></b>	<b><u>195,208</u></b>	<b><u>262,419</u></b>
2065a	060 LAND FORCES SYSTEM READINESS	886	5,889	72,247
2065a	070 DEPOT MAINTENANCE	121,406	189,319	190,172
<b><u>LAND FORCES READINESS SUPPORT</u></b>		<b><u>998,263</u></b>	<b><u>1,100,945</u></b>	<b><u>1,085,439</u></b>
2065a	080 BASE OPERATIONS	448,298	514,739	460,632
2065a	090 REAL PROPERTY MAINTENANCE	140,641	194,332	202,431
2065a	100 MANAGEMENT AND OPERATIONAL HEADQUARTERS	409,324	391,874	422,376
<b>TOTAL OPERATING FORCES</b>		<b>2,574,611</b>	<b>2,964,108</b>	<b>2,987,354</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>		<b><u>204,676</u></b>	<b><u>196,869</u></b>	<b><u>194,981</u></b>
2065a	110 STAFF MANAGEMENT	45,504	66,292	73,993
2065a	120 INFORMATION MANAGEMENT	45,991	20,481	20,115
2065a	130 PERSONNEL ADMINISTRATION	68,284	54,784	33,627
2065a	140 RECRUITING AND ADVERTISING	44,897	55,312	67,246
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>204,676</b>	<b>196,869</b>	<b>194,981</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, ARMY NATIONAL GUARD</b>		<b>2,779,287</b>	<b>3,160,977</b>	<b>3,182,335</b>

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		<i>(Dollars in Thousands)</i>		
<u>Operation &amp; Maintenance, Air National Guard</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>AIR OPERATIONS</u></b>				
3840f	010 AIRCRAFT OPERATIONS	<u>3,196,115</u>	<u>3,205,603</u>	<u>3,433,996</u>
		1,955,567	1,985,326	2,216,504
3840f	020 MISSION SUPPORT OPERATIONS	435,944	361,352	368,761
3840f	030 BASE SUPPORT	300,570	309,889	291,414
3840f	040 REAL PROPERTY MAINTENANCE	94,911	107,150	104,385
3840f	050 DEPOT MAINTENANCE	409,123	441,886	452,932
<b>TOTAL OPERATING FORCES</b>		<b>3,196,115</b>	<b>3,205,603</b>	<b>3,433,996</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>SERVICEWIDE ACTIVITIES</u></b>				
3840f	060 ADMINISTRATION	<u>17,483</u>	<u>19,285</u>	<u>12,379</u>
		2,688	2,656	2,668
3840f	070 RECRUITING AND ADVERTISING	14,795	16,629	9,711
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>17,483</b>	<b>19,285</b>	<b>12,379</b>
<b>TOTAL OPERATION &amp; MAINTENANCE, AIR NATIONAL GUARD</b>		<b>3,213,598</b>	<b>3,224,888</b>	<b>3,446,375</b>

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(Dollars in Thousands)

TRANSFER ACCOUNTS AND MISCELLANEOUS

FY 1999      FY 2000      FY 2001

		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>TRANSFER ACCOUNTS</u></b>				
0810a	010 ENVIRONMENTAL RESTORATION, ARMY	0	376,214	389,932
0810n	020 ENVIRONMENTAL RESTORATION, NAVY	0	282,531	294,038
0810f	030 ENVIRONMENTAL RESTORATION, AIR FORCE	0	374,852	376,300
0810d	040 ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	0	25,239	23,412
0811d	050 ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	0	237,977	186,499
0105d	060 DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	0	931,072	836,300
0118d	070 OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	0	4,308,392	4,100,577
0841d	080 PENTAGON RENOVATION TRANSFER FUND	279,820	221,648	0
	<b>TOTAL O&amp;M, TRANSFER ACCOUNTS</b>	<b>279,820</b>	<b>6,757,925</b>	<b>6,207,058</b>
<b><u>MISCELLANEOUS ACCOUNTS</u></b>				
0130d	090 DEFENSE HEALTH PROGRAM	10,525,097	11,319,999	11,600,429
0833d	100 EMERGENCY RESPONSE FUND, DEFENSE	22,235	0	0
0134d	110 FORMER SOVIET UNION THREAT REDUCTION	440,400	458,119	458,400
0107d	120 OFFICE OF THE INSPECTOR GENERAL	131,845	136,651	147,545
0840d	130 OPPLAN 34A-35 P.O.W.	170	6,976	5,000
0819d	140 OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	104,495	55,511	64,900
1236n	150 PAYMENT TO KAHO'OLAWA ISLAND	25,097	34,819	25,000
0839d	160 QUALITY OF LIFE ENHANCEMENTS, DEFENSE	455,000	298,449	0
0104d	170 U.S. COURT OF APPEALS FOR THE ARMED FORCES	7,246	7,582	8,574
	<b>TOTAL MISCELLANEOUS</b>	<b>11,711,585</b>	<b>12,318,106</b>	<b>12,309,848</b>
	<b>TOTAL OPERATION AND MAINTENANCE TITLE</b>	<b>102,660,839</b>	<b>106,563,555</b>	<b>109,044,387</b>