

PROCUREMENT PROGRAMS (P-1)

*Department of Defense Budget
for Fiscal Year 1999
February 1998*

Preface

The Procurement Programs (P-1) is derived from and consistent with the Budget Review System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
AIRCRAFT PROCUREMENT, ARMY	1,329.0	1,323.2	1,325.9
MISSILE PROCUREMENT, ARMY	1,003.0	744.1	1,205.8
PROCUREMENT OF W&TCV, ARMY	1,419.1	1,290.9	1,433.6
PROCUREMENT OF AMMUNITION, ARMY	1,142.6	1,019.8	1,008.9
OTHER PROCUREMENT, ARMY	3,178.1	2,562.5	3,198.8
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			855.1
	-----	-----	-----
TOTAL ARMY	8,071.7	6,940.5	9,028.1
AIRCRAFT PROCUREMENT, NAVY	6,715.0	6,287.5	7,466.7
WEAPONS PROCUREMENT, NAVY	1,332.0	1,087.8	1,327.5
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	276.6	381.6	429.5
SHIPBUILDING & CONVERSION, NAVY	5,466.5	8,085.3	6,252.7
OTHER PROCUREMENT, NAVY	2,838.0	2,988.1	3,937.7
PROCUREMENT, MARINE CORPS	580.7	473.5	745.9
	-----	-----	-----
TOTAL NAVY	17,208.9	19,303.8	20,160.1
AIRCRAFT PROCUREMENT, AIR FORCE	6,267.1	6,358.5	7,756.5
PROCUREMENT OF AMMUNITION, AIR FORCE	311.4	391.9	384.2
MISSILE PROCUREMENT, AIR FORCE	1,838.9	2,341.3	2,359.8
OTHER PROCUREMENT, AIR FORCE	5,970.9	6,484.7	6,974.4
	-----	-----	-----
TOTAL AIR FORCE	14,388.3	15,576.3	17,474.8
PROCUREMENT, DEFENSE-WIDE	1,999.4	2,078.5	2,041.7
NATIONAL GUARD & RESERVE EQUIPMENT	781.0	642.1	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	716.4	551.7	
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU		.5	.5
	-----	-----	-----
GRAND TOTAL DEPARTMENT OF DEFENSE	43,165.7	45,093.3	48,705.2

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
AIRCRAFT PROCUREMENT, ARMY	1,329.0	1,323.2	1,325.9
MISSILE PROCUREMENT, ARMY	1,003.0	744.1	1,205.8
PROCUREMENT OF W&TCV, ARMY	1,419.1	1,290.9	1,433.6
PROCUREMENT OF AMMUNITION, ARMY	1,142.6	1,019.8	1,008.9
OTHER PROCUREMENT, ARMY	3,178.1	2,562.5	3,198.8
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			855.1
 TOTAL	 ----- 8,071.7	 ----- 6,940.5	 ----- 9,028.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. AIRCRAFT	336.8	365.7	233.9
02. MODIFICATION OF AIRCRAFT	849.7	817.3	935.6
03. SPARES AND REPAIR PARTS	38.2	23.2	36.0
04. SUPPORT EQUIPMENT AND FACILITIES	104.3	117.0	120.4
TOTAL	1,329.0	1,323.2	1,325.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C		
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY		FY 1999 COST	
BUDGET ACTIVITY 01: AIRCRAFT											

FIXED WING											
1	ARL (TIARA)			2	29.7		40.1	13.1	U		
2	C-XX (MEDIUM RANGE) AIRCRAFT			5	21.8		5	22.5	U		
3	GUARDRAIL COMMON SENSOR (TIARA)	A			4.9		12.8	1.9	U		
ROTARY											
4	UH-60 BLACKHAWK (MYP)		11,082,727	34	(287.8)		28	(330.9)	22	(243.8)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-73.0)			(-65.6)	10	(-25.0)	
					214.8			265.3	10	218.8	
5	UH-60 BLACKHAWK (MYP)				65.6			25.0			U
	ADVANCE PROCUREMENT (CY)				(65.6)			(25.0)			
	(FY 1997 FOR FY 1998) (MEMO)										
	(FY 1998 FOR FY 1999) (MEMO)										
TOTAL AIRCRAFT					336.8		365.7	233.9			
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT											

MODIFICATION OF AIRCRAFT											
6	GUARDRAIL MODS (TIARA)				30.3		14.6	36.1	U		
7	AH1F MODS				1.1		.4	.5	U		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1999 UNIT COST	----	----	----	----	----		
				-----FY 1997-----	-----FY 1998-----	-----FY 1999-----				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	AH-64 MODS	A			48.8		40.2		52.9	U
9	CH-47 CARGO HELICOPTER MODS (MYP)				48.5		62.4		101.2	U
10	C-12 CARGO AIRPLANE MODS				.6		6.5		2.7	U
11	OH-58 MODS				1.1		.7		.1	U
12	C-20 AIRCRAFT MODS				.9		.8		.8	U
13	Longbow				(389.5)		(493.2)		(607.0)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-16.8)		(-30.4)		(-36.9)	
					-----		-----		-----	
					372.7		462.8		570.1	
14	Longbow									
	ADVANCE PROCUREMENT (CY)				30.4		36.9		41.7	U
	(FY 1997 FOR FY 1998) (MEMO)				(30.4)					
	(FY 1998 FOR FY 1999) (MEMO)						(36.9)			
	(FY 1999 FOR FY 2000) (MEMO)								(41.7)	
15	UH-1 MODS				6.1		2.6		3.8	U
16	UH-60 MODS				12.4		26.2		21.7	U
17	KIOWA WARRIOR				197.1		57.1		40.4	U
18	EH-60 QUICKFIX MODS				13.8		43.6		3.0	U
19	AIRBORNE AVIONICS				58.3		41.9		56.3	U
20	ASE MODS				25.9		18.6		2.7	U

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	----	----	----	----	----	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
21	MODIFICATIONS LESS THAN \$2.0M			1.8		1.7		1.7	U
TOTAL MODIFICATION OF AIRCRAFT				849.7		817.3		935.6	
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS									

22	SPARES AND REPAIR PARTS			38.2		23.2		36.0	U
TOTAL SPARES AND REPAIR PARTS				38.2		23.2		36.0	
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES									

23	AIRCRAFT SURVIVABILITY EQUIPMENT				.3		8.1		5.1 U
OTHER SUPPORT									
24	AIRBORNE COMMAND & CONTROL								24.4 U
25	AVIONICS SUPPORT EQUIPMENT				9.9		2.6		2.6 U
26	TRAINING DEVICES	A			7.4		13.0		U
27	COMMON GROUND EQUIPMENT				20.6		27.0		30.1 U
28	AIRCREW INTEGRATED SYSTEMS				11.3		12.2		9.1 U
29	AIR TRAFFIC CONTROL				13.5		5.7		5.7 U
30	INDUSTRIAL FACILITIES				2.0		2.0		1.5 U

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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C -	
			FY 1999 UNIT COST	----	----	----	----	----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
	31 AIRBORNE COMMUNICATIONS				39.3		46.4		41.9	U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES				104.3		117.0		120.4	
	TOTAL AIRCRAFT PROCUREMENT, ARMY				1,329.0		1,323.2		1,325.9	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
02. OTHER MISSILES	907.1	634.3	1,071.6
03. MODIFICATION OF MISSILES	71.8	92.1	102.3
04. SPARES AND REPAIR PARTS	10.3	11.1	23.7
05. SUPPORT EQUIPMENT AND FACILITIES	13.8	6.6	8.2
TOTAL	1,003.0	744.1	1,205.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			(DOLLARS) FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER MISSILES									
SURFACE-TO-AIR MISSILE SYSTEM									
1	ENHANCED FIBER OPTIC GUIDED MISSILE (EF		142,875		96	12.9	96	13.7	U
2	AVENGER SYSTEM SUMMARY		1,959,388	93	62.4	7.2	18	35.3	U
AIR-TO-SURFACE MISSILE SYSTEM									
3	HELLFIRE SYS SUMMARY	A	180,312	2856	356.4	1100	242.3	2000	360.6 U
ANTI-TANK/ASSAULT MISSILE SYSTEM									
4	JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)		96,498	1020	(160.0)	1080	(173.9) (-34.7)	3316	(320.0) U
					160.0		139.1	320.0	
5	JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)				34.7 (34.7)				U
6	TOW 2 SYSTEM SUMMARY	A			9.4	1.2			U
7	MLRS ROCKET		31,634	1500	45.3	528	19.3	522	16.5 U
8	MLRS LAUNCHER SYSTEMS		3,557,791		103.6	35	118.7	24	85.4 U
9	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU B		943,593	97	135.3	100	93.5	96	90.6 U
10	ATACMS/BAT	A	1,636,100					30	49.1 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS						S E C
				-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST	
11	BAT	A	239,107					420	100.4	U
TOTAL OTHER MISSILES					907.1		634.3		1,071.6	
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES										

MODIFICATIONS										
12	PATRIOT MODS				23.3		7.8		15.3	U
13	STINGER MODS				37.2		21.1		13.9	U
14	AVENGER MODS								8.4	U
15	ITAS/TOW MODS				*		61.1		62.5	U
16	DRAGON MODS				4.9					U
17	MLRS MODS				6.4		2.1		2.2	U
TOTAL MODIFICATION OF MISSILES					71.8		92.1		102.3	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS										

18	SPARES AND REPAIR PARTS				10.3		11.1		23.7	U
TOTAL SPARES AND REPAIR PARTS					10.3		11.1		23.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1997		FY 1998		FY 1999		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES										
19	AIR DEFENSE TARGETS				6.2		1.0		2.5	U
20	ITEMS LESS THAN \$2.0M (MISSILES)				1.0		.9		.9	U
21	MISSILE DEMILITARIZATION				1.5		1.5		1.5	U
22	PRODUCTION BASE SUPPORT				1.7		3.3		3.3	U
23	CLOSED ACCOUNT ADJUSTMENTS				3.4					U
TOTAL SUPPORT EQUIPMENT AND FACILITIES					13.8		6.6		8.2	
TOTAL MISSILE PROCUREMENT, ARMY					1,003.0		744.1		1,205.8	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY -----			
ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. TRACKED COMBAT VEHICLES	1,295.0	1,199.9	1,343.3
02. WEAPONS AND OTHER COMBAT VEHICLES	104.1	70.7	67.1
03. SPARE AND REPAIR PARTS	19.9	20.2	23.2
	-----	-----	-----
TOTAL	1,419.1	1,290.9	1,433.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C	
			(DOLLARS) FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES										

TRACKED COMBAT VEHICLES										
1	ABRAMS TRNG DEV MOD				3.2		2.2	8.5	U	
2	BRADLEY BASE SUSTAINMENT	B			250.9		231.0	285.8	U	
3	BRADLEY FVS TRAINING DEVICES	A			.6			12.7	U	
4	HAB TRAINING DEVICES							.4	U	
5	BRADLEY FVS TRAINING DEVICES (MOD)	A			.8			2.1	U	
6	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A		48	58.3	36	39.2		U	
7	ABRAMS TANK TRAINING DEVICES	A			12.5		13.1	13.4	U	
8	COMMAND & CONTROL VEHICLE	B	4,424,100	5	48.8	5	30.3	10	44.2	U
MODIFICATION OF TRACKED COMBAT VEHICLES										
9	CARRIER, MOD	A			44.7		39.4	54.5	U	
10	FIST VEHICLE (MOD)	B					15.6	20.7	U	
11	BFVS SERIES (MOD)	A			113.6		60.0	59.0	U	
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A			95.4		72.8	11.3	U	
13	HOWITZER, MED SP FT 155MM M109A5 (MOD)	A			.1				U	
14	FAASV PIP TO FLEET	A			23.5		1.9	3.2	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	IMPROVED RECOVERY VEHICLE (M88 MOD)	A			55.5		31.9		38.2	U
16	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)	B			51.4		41.3		50.4	U
17	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A							1.0	U
18	M1 ABRAMS TANK (MOD)	A			62.9		29.2		53.3	U
19	ABRAMS UPGRADE PROGRAM	A			(501.0)		(586.8)		(666.2)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-297.2)		(-258.2)		(-253.5)	
					203.8		328.6		412.7	
20	ABRAMS UPGRADE PROGRAM									
	ADVANCE PROCUREMENT (CY)				258.2		253.5		262.9	U
	(FY 1997 FOR FY 1998) (MEMO)				(258.2)					
	(FY 1998 FOR FY 1999) (MEMO)						(253.5)			
	(FY 1999 FOR FY 2000) (MEMO)								(262.9)	
21	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)						1.0			U
SUPPORT EQUIPMENT AND FACILITIES										
22	ITEMS LESS THAN \$2.0M (TCV-WTCV)					*	.1		.1	U
23	PRODUCTION BASE SUPPORT (TCV-WTCV)				9.3		8.8		8.9	U
24	REGIONAL MAINTENANCE TRAINING SITES-EQU				1.4					U
TOTAL TRACKED COMBAT VEHICLES					1,295.0		1,199.9		1,343.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST		-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES											

WEAPONS AND OTHER COMBAT VEHICLES											
25	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	9,652		2034	20.3	1500	14.7	673	6.5	U
26	MACHINE GUN, 5.56MM (SAW)	A	2,946		3802	12.1	406	5.5	1525	4.5	U
27	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	17,490		2150	33.0	400	7.8	697	12.2	U
28	M16 RIFLE	A	425		15583	6.5	11297	5.0	16067	6.8	U
29	5.56 CARBINE M4	A	670		10603	6.5	7484	5.0	6310	4.2	U
MODIFICATION OF WEAPONS AND OTHER COMBA											
30	M4 CARBINE MODS	A				4.5		4.9		5.1	U
31	M119 MODIFICATIONS	A						4.9		4.8	U
32	M16 RIFLE MODS	A				4.9		4.7		6.2	U
33	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC)					.6		1.4		1.1	U
SUPPORT EQUIPMENT AND FACILITIES											
34	ITEMS LESS THAN \$2.0M (WOCV-WTCV)					.9		1.2		1.2	U
35	PRODUCTION BASE SUPPORT (WOCV-WTCV)					4.3		6.1		5.1	U
36	INDUSTRIAL PREPAREDNESS					5.1		5.6		4.0	U
37	SMALL ARMS (SOLDIER ENH PROG)					5.3		4.1		5.2	U

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1999 UNIT COST	----	----	----	----	----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
38	CLOSED ACCOUNT ADJUSTMENTS					.1				U
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES				104.1		70.7		67.1	
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS										

SPARES										
39	SPARES AND REPAIR PARTS (WTCV)					19.9		20.2	23.2	U
	TOTAL SPARE AND REPAIR PARTS					19.9		20.2	23.2	
	TOTAL PROCUREMENT OF W&TCV, ARMY					1,419.1		1,290.9	1,433.6	

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. AMMUNITION	891.2	841.2	827.2
02. AMMUNITION PRODUCTION BASE SUPPORT	251.4	178.6	181.7
TOTAL	----- 1,142.6	----- 1,019.8	----- 1,008.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
BUDGET ACTIVITY 01: AMMUNITION											

SMALL/MEDIUM CAL AMMUNITION											
1	CTG, 5.56MM, ALL TYPES	A			40.7			63.5		91.6	U
2	CTG 5.56MM ARMOR PIERCING M995	A		1438	2.0	1563	1.9	1314	1.9		U
3	CTG, 7.62MM, ALL TYPES	A			12.0			4.0		10.5	U
4	CTG 7.62MM ARMOR PIERCING XM993	A		1030	2.0	1181	1.9	922	1.9		U
5	CTG, 9MM, ALL TYPES	A			1.0			4.1		1.9	U
6	CTG, .45 CAL, ALL TYPES	A						.1		*	U
7	CTG, .50 CAL, ALL TYPES	A			4.9			19.7		18.5	U
8	CTG CAL .50 API MK211 MOD 0	A		329	2.0	286	1.9				U
9	CTG, 20MM, ALL TYPES	A			.3						U
10	CTG, 25MM, ALL TYPES	A			79.9			86.2		59.6	U
11	CTG, 30MM, ALL TYPES	A			13.0			10.1		9.1	U
12	CTG, 40MM, ALL TYPES	A			32.1			30.5		35.6	U
MORTAR AMMUNITION											
13	CTG MORTAR 60MM 1/10 PRAC M766	A			8	5.2					U
14	CTG MORTAR 60MM ILLUM M721/M767	A			28	13.1					U

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
15	CTG MORTAR 60MM SMOKE WP M722	A					23	4.6		.4	U
16	CTG MORTAR 60MM HE M720/M720A1 W/M734 F	A			1.4				47	20.5	U
17	CTG 81MM INFRARED (IR) ILLUM XM816	B							10	9.4	U
18	CTG MORTAR 120MM FULL RANGE PRACTICE M	A		127	50.9		78	31.7	97	39.7	U
19	CTG MORTAR 120MM HE M934 W/MO FUZE	A					43	38.0	33	29.1	U
20	CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ	B		13	26.0		2	2.9			U
21	CTG MORTAR 120MM SMOKE M929 W/MO FUZE	A		27	34.9						U
TANK AMMUNITION											
22	CTG 120MM APFSDS-T M829A2/M829E3	A		29	103.5		21	71.3	2	9.7	U
23	CTG 120MM HEAT-MP-T M830A1	A		9	30.9		3	7.8			U
24	CTG TANK 120MM TP-T M831/M831A1	A		93	54.5		93	60.6	105	60.4	U
25	CTG TANK 120MM TPCSDS-T M865	A		211	115.4		192	116.7	240	129.9	U
ARTILLERY AMMUNITION											
26	CTG ARTY 75MM BLANK M337A1	A					70	2.9	34	1.6	U
27	CTG ARTY 105MM DPICM XM915	B		5	13.5		4	9.8			U
28	CTG ARTY 105MM HERA M913	A								.5	U
29	PROJ ARTY 155MM SMOKE WP M825	A			11.6			12.3			U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
30	PROJ ARTY 155MM HE M795	A		84	39.9		74	35.2			U
31	PROJ ARTY 155MM SADARM M898	B		600	93.6		507	66.4	550	56.5	U
32	PROJ ARTY 155MM HE M107	A							124	25.7	U
ARTILLERY FUZES											
33	FUZE ARTY ELEC TIME M767	A		1	.3		62	14.7			U
34	FUZE MULTI OPTION	B							2	1.5	U
MINES											
35	MINE, TRAINING, ALL TYPES	B			1.9					1.0	U
36	MINE AT M87 (VOLCANO)	A		4	15.0		6	16.6			U
37	WIDE AREA MUNITIONS	B		70	10.0		215	15.0	65	9.6	U
ROCKETS											
38	BUNKER DEFEATING MUNITION (BDM)	B			10.0			7.8			U
39	ROCKET, HYDRA 70, ALL TYPES	A			27.3			36.4		126.1	U
OTHER AMMUNITION											
40	DEMOLITION MUNITIONS, ALL TYPES	A			16.4			18.3		8.8	U
41	GRENADERS, ALL TYPES	B			4.2			14.3		21.4	U
42	SIGNALS, ALL TYPES	A			1.3			7.7		13.0	U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
43	SIMULATORS, ALL TYPES	A			2.8		4.5		4.7	U
	MISCELLANEOUS									
44	AMMO COMPONENTS, ALL TYPES	A			1.2		4.7		7.2	U
45	CAD/PAD ALL TYPES	A			1.0		1.1		2.3	U
46	ITEMS LESS THAN \$2 MILLION	A		26	4.2		.8		1.0	U
47	AMMUNITION PECULIAR EQUIPMENT	A			5.2		8.4		10.4	U
48	ITEMS LESS THAN \$2.0M (AMMO)				.9					U
49	FIRST DESTINATION TRANSPORTATION (AMMO)	A			5.3		6.4		6.2	U
50	CLOSED ACCOUNT ADJUSTMENTS				*					U
TOTAL AMMUNITION					891.2		841.2		827.2	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT										

PRODUCTION BASE SUPPORT										
51	PROVISION OF INDUSTRIAL FACILITIES				49.7		24.3		47.7	U
52	COMPONENTS FOR PROVE-OUT				.4					U
53	LAYAWAY OF INDUSTRIAL FACILITIES				21.1		16.4		15.4	U
54	MAINTENANCE OF INACTIVE FACILITIES				22.1		22.5		15.8	U
55	CONVENTIONAL AMMO DEMILITARIZATION				95.4		91.0		98.0	U

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DEPARTMENT OF THE ARMY
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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	FY 1999 COST	FY 1999 QUANTITY	
56	ARMS INITIATIVE			29.9		24.4		4.9	U
57	POST RETIREMENT BENEFITS			32.6					U
TOTAL AMMUNITION PRODUCTION BASE SUPPORT					251.4		178.6	181.7	
TOTAL PROCUREMENT OF AMMUNITION, ARMY					1,142.6		1,019.8	1,008.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. TACTICAL AND SUPPORT VEHICLES	707.2	489.8	726.4
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,861.5	1,583.6	1,516.3
03. OTHER SUPPORT EQUIPMENT	551.5	434.9	877.1
04. SPARE AND REPAIR PARTS	57.9	54.2	79.0
TOTAL	----- 3,178.1	----- 2,562.5	----- 3,198.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES										

TACTICAL VEHICLES										
1	TACTICAL TRAILERS/DOLLY SETS	A			5.1		12.7		11.9	U
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A	27,061		.2	43	2.0	97	2.6	U
3	SEMITRAILER LB 40T M870A1 (CCE)	A	126,826			3	1.0	23	2.9	U
4	SEMITRAILER, TANK, 5000G	A	120,781			28	2.9	32	3.9	U
5	SEMITRAILER, TANK, 7500G, BULKHAUL	A	48,976			44	2.9	86	4.2	U
6	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A	A	90,154	51	4.9	51	4.2	71	6.4	U
7	HI MOB MULTI-PURP WHLD VEH (HMMWV)		110,400	1871	161.5	1768	128.0	110	12.1	U
8	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		162,926	1807	236.4	1213	204.0	2038	332.0	U
9	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)				241.4		114.3		189.6	U
10	ARMORED SECURITY VEHICLES (ASV)			27	5.0	19	10.7			U
11	TRUCK, TRACTOR, LINE HAUL, M915/M916		135,234					440	59.5	U
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	85,122					57	4.9	U
13	MEDIUM TRUCK EXTENDED SVC PGM (ESP)		34,329	667	39.8			1085	37.2	U
14	LINE HAUL ESP	A	78,758					62	4.9	U
15	HMMWV ESP		64,165					387	24.8	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 QUANTITY	FY 1999 QUANTITY	FY 1999 COST	FY 1999 COST		
16	MODIFICATION OF IN SVC EQUIP				4.2		3.5	13.3	U	
17	ITEMS LESS THAN \$2.0M (TAC VEH)						.2	.2	U	
NON-TACTICAL VEHICLES										
18	HEAVY ARMORED SEDAN		110,296					54	6.0 U	
19	PASSENGER CARRYING VEHICLES		23,432	14	.4			37	.9 U	
20	GENERAL PURPOSE VEHICLES				.8				1.1 U	
21	SPECIAL PURPOSE VEHICLES				.4				1.1 U	
SUPPORT EQUIPMENT AND FACILITIES										
22	SYSTEM FIELDING SUPPORT PEO				2.6		1.8		.3 U	
23	PROJECT MANAGEMENT SUPPORT				3.0		.6		2.4 U	
24	SYSTEM FIELDING SUPPORT (TACOM)				1.3		.9		4.2 U	
TOTAL TACTICAL AND SUPPORT VEHICLES					707.2		489.8		726.4	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT										

COMM - JOINT COMMUNICATIONS										
25	COMBAT IDENTIFICATION PROGRAM								4.9 U	

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
26	JCSE EQUIPMENT (USREDCOM)				2.8		3.0		3.1	U
	COMM - SATELLITE COMMUNICATIONS									
27	DEFENSE SATELLITE COMMUNICATIONS SYSTEM				92.7		84.6		94.6	U
28	SHF TERM				13.3		13.9		25.3	U
29	SAT TERM, EMUT (SPACE)			749	18.5	105	6.3		2.5	U
30	NAVSTAR GLOBAL POSITIONING SYSTEM (SPAC B		490,428	12017	26.1	17	5.4	14	6.9	U
31	GROUND COMMAND POST				.7		.6			U
32	SMART-T (SPACE)				33.1		22.2		57.7	U
33	SCAMP (SPACE)				14.4		16.5		4.7	U
34	GLOBAL BRDCST SVC - GBS						9.8		5.9	U
35	MOD OF IN-SVC EQUIP (TAC SAT)				5.4		2.0		1.5	U
	COMM - COMBAT SUPPORT COMM									
36	MSE MOD IN SERVICE				10.1					U
	COMM - C3 SYSTEM									
37	COMMAND CENTER IMPROVEMENT PROG (CCIP)				.9					U
38	SOUTHCOM HQ RELOCATION				20.5					U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
39	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A			20.3			16.8		20.6	U
	COMM - COMBAT COMMUNICATIONS										
40	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	B			77.5			67.2		24.0	U
41	MOBILE SUBSCRIBER EQUIP (MSE)	A			6.0						U
42	SINCGARS FAMILY	A			311.3			285.2		13.2	U
43	JOINT TACTICAL AREA COMMS SYS	A			43.3			10.4		9.9	U
44	ACUS MOD PROGRAM (WIN-T/T)	A			13.2			102.3		97.1	U
45	TAC RADIO			1120	35.5						U
46	C-E CONTINGENCY/FIELDING EQUIP				.6			2.0		2.2	U
47	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTR							1.0		4.6	U
48	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B						5.5		13.7	U
49	MEDICAL COMM FOR CBT CASUALTY CARE (MC4 COMM - INTELLIGENCE COMM									9.4	U
50	JWICS CONNECTIVITY	A			.7						U
51	CI AUTOMATION ARCHITECTURE	A			2.4			2.2		2.3	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
52	CI CONUS BASED LAN INFORMATION SECURITY	A			.7						U
53	TSEC - ARMY KEY MGT SYS (AKMS)							4.6		10.3	U
54	INFORMATION SYSTEM SECURITY PROGRAM - I A COMM - LONG HAUL COMMUNICATIONS				19.8			13.4		29.7	U
55	TERRESTRIAL TRANSMISSION				6.7			20.2		2.0	U
56	BASE SUPPORT COMMUNICATIONS				2.6			1.8		1.1	U
57	ARMY DISN ROUTER				2.1			2.9		3.6	U
58	ELECTROMAG COMP PROG (EMCP)				.5			.5		.5	U
59	WW TECH CON IMP PROG (WWTCIP) COMM - BASE COMMUNICATIONS				1.2			.9		2.0	U
60	INFORMATION SYSTEMS				48.5			50.2		91.2	U
61	DEFENSE MESSAGE SYSTEM (DMS)				6.3			7.7		16.7	U
62	LOCAL AREA NETWORK (LAN)				17.7			17.1		10.0	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
63	PENTAGON INFORMATION MGT AND TELECOM ELECT EQUIP - NAT FOR INT PROG (NFIP)					50.3		27.4		39.2	U
64	FOREIGN COUNTERINTELLIGENCE PROG (FCI)					2.1		3.9		.9	U
65	GENERAL DEFENSE INTELL PROG (GDIP)					23.6		18.9		21.6	U
66	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA ELECT EQUIP - TACT INT REL ACT (TIARA)					9.0		2.7			U
67	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B				13.8		22.8		24.1	U
68	JTT/CIBS-M (TIARA)	B	95,357	71	20.8	35	11.2	56	5.3		U
69	IEW - GND BASE COMMON SENSORS (TIARA)	B			41.4					25.4	U
70	JOINT STARS (ARMY) (TIARA)	B			84.7		91.1			87.2	U
71	NATO-AGS							.6			U
72	INTEGRATED BROADCAST TERMINAL MODS (TIA				1.4		3.2			6.5	U
73	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA	B	1,769,166	3	6.4	4	7.2	12	21.2		U
74	DRUG INTERDICTION PROGRAM (DIP) (TIARA)				2.5						U
75	TACTICAL EXPLOITATION OF NATIONAL CAPAB				1.8		1.6			1.7	U
76	JOINT TACTICAL GROUND STATION MODS						2.8			2.6	U
77	TROJAN (TIARA)	B			4.2		3.7			4.0	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
78	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)				14.4			1.6		4.9	U
79	CI HUMINT AUTOMATED TOOL SET (CHATS) (T									3.7	U
80	ITEMS LESS THAN \$2.0M (TIARA)				.4			.5		.5	U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)										
81	SHORTSTOP					5.0		5.8			U
82	COUNTERINTELLIGENCE/SECURITY COUNTERMEA					1.6		2.3		1.7	U
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)										
83	SENTINEL (FAAD GBS)		2,532,478	28	68.9		27	59.4	23	58.2	U
84	TARGET LOCATION OBSERVATION SYSTEM (TLO B		49,525		13.9		435	20.8	238	11.8	U
85	NIGHT VISION DEVICES	A		1064	100.6			42.2		29.6	U
86	LTWT VIDEO RECON SYSTEM (LWVRS)	A	30,581	94	2.6		90	4.3	110	3.4	U
87	NIGHT VISION, THERMAL WPN SIGHT	B	23,725	1650	45.1		1413	41.1	1522	36.1	U
88	ARTILLERY ACCURACY EQUIP				4.5			4.4		11.0	U
89	MOD OF IN-SVC EQUIP (TAC SURV)	B			16.1			1.2		5.5	U
90	COMPUTER BALLISTICS; XM-30	A		232	6.8						U

* ITEMS UNDER \$50,000

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DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
91	INTEGRATED MET SYS SENSORS (IMETS) - TI		978,000	5	3.1		2	1.3	5	4.9	U
	ELECT EQUIP - TACTICAL C2 SYSTEMS										
92	TACTICAL OPERATIONS CENTERS									26.7	U
93	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B		172,976	291	36.8		190	32.3	212	36.7	U
94	FIRE SUPPORT ADA CONVERSION	A			2.1			3.2			U
95	CMBT SVC SUPT CONTROL SYS (CSSCS)		76,491	54	5.8		57	5.6	122	9.3	U
96	FAAD C2	A	7,102,000	3	41.9		1	12.7	2	14.2	U
97	FORWARD ENTRY DEVICE (FED)	B			10.0			2.3		25.0	U
98	STRIKER-COMMAND AND CONTROL SYSTEM		401,666						15	6.0	U
99	LIFE CYCLE SOFTWARE SUPPORT (LCSS)				2.0			1.9		1.2	U
100	LOGTECH	B			7.5			13.0		3.2	U
101	TC AIMS II							2.1		.4	U
102	GUN LAYING AND POS SYS (GLPS)	B	93,500					5.8	126	11.8	U
103	ISYSCON EQUIPMENT				2.7			10.3		34.2	U
104	MANEUVER CONTROL SYSTEM (MCS)	A	135,760	81	13.0				96	13.0	U
105	STAMIS TACTICAL COMPUTERS (STACOMP)	A	29,545		42.4		1615	35.1	1633	48.2	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
106	STANDARD INTEGRATED CMD POST SYSTEM				39.8			32.6		26.8	U
	ELECT EQUIP - AUTOMATION										
107	ARMY TRAINING XX1 MODERNIZATION							24.5		32.6	U
108	AUTOMATED DATA PROCESSING EQUIP				138.4			129.4		130.7	U
109	RESERVE COMPONENT AUTOMATION SYS (RCAS)				72.2			111.0		108.2	U
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)										
110	AFRTS				2.4			.4		.5	U
111	ITEMS LESS THAN \$2.0M (A/V)				2.1			2.5		4.6	U
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)										
112	CALIBRATION SETS EQUIPMENT	A			11.0						U
113	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B			21.7						U
114	TEST EQUIPMENT MODERNIZATION (TEMOD)	A			8.2						U
	ELECT EQUIP - SUPPORT										
115	INSTALLATION C4 UPGRADE (ICU)				.6						U
116	PRODUCTION BASE SUPPORT (C-E)				.7			.4		.4	U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,861.5			1,583.6		1,516.3	

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT											
CHEMICAL DEFENSIVE EQUIPMENT											
117	GEN SMK MECH:MTRZD DUAL PURP M56	A	198,815	66	12.4		62	12.3	76	15.1	U
118	GENERATOR, SMOKE, MECH M58	A	279,526	40	11.5		27	8.9	38	10.6	U
119	GEN SET, SMOKE, MECH: PUL JET, M157 SER A			85	3.4						U
120	LT VEH OBSCURANT SMK SYS		1,960				486	2.1	2363	4.6	U
BRIDGING EQUIPMENT											
121	RIBBON BRIDGE				4.4			4.1		8.8	U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT											
122	METALLIC MINE DETECTOR, VEHICLE MOUNTED B		1,887,500				8	12.3	2	3.8	U
123	BN COUNTERMINE SIP							3.3		3.7	U
124	M-9 ARMORED COMBAT EARTHMOVER (ACE)	A		51	51.0						U
125	ITEMS LESS THAN \$2.0M(ENG NON-CONST)	A			1.0						U
COMBAT SERVICE SUPPORT EQUIPMENT											
126	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A			1.5			1.4		4.7	U
127	KITCHEN, CONTAINERIZED, FIELD (CK)	B	96,558						77	7.4	U
128	SANITATION CENTER, FIELD FEEDING (FSC)		12,629	54	.7				108	1.4	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS						S E C	
				-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST		
129	FIRETRUCKS	A							15.0	U	
130	TRUCK, FIREFIGHTING, MULTI-PURPOSE		284,666					6	1.7	U	
131	ARMY SPACE HEATER, 120,000 BTU (ASH)	A	9,645	258	2.5	94	.9	110	1.1	U	
132	LAUNDRY ADVANCED SYSTEM (LADS)	B	379,789					19	7.2	U	
133	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS	B	17,203					113	1.9	U	
134	SOLDIER ENHANCEMENT						1.7		4.8	U	
135	LAND WARRIOR	B	201,490					255	51.4	U	
136	FORCE PROVIDER	A	6,104,500	4	24.9	2	11.4	4	24.4	U	
137	REFRIGERATION EQUIPMENT	A			4.3				1.9	U	
138	ITEMS LESS THAN \$2.0M (CSS-EQ)	A			3.7		2.0		4.7	U	
	PETROLEUM EQUIPMENT										
139	TANK ASSEMBLY FAB COLL POL 50000 G	A	434,882	76	.9			17	7.4	U	
140	PUMP ASSY, REGULATED, 350 GPM		35,800					10	.4	U	
141	INLAND PETROLEUM DISTRIBUTION SYSTEM	A			3.1		1.0		8.3	U	
142	FORWARD AREA REFUELING SYS ADV AVIATION	A	296,055					18	5.3	U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
143	ITEMS LESS THAN \$2.0M (POL)	A			6.5		7.1		4.7	U
	WATER EQUIPMENT									
144	SMALL MOBILE WATER CHILLER (SMWC)	A	9,345					310	2.9	U
145	ITEMS LESS THAN \$2.0M (WATER EQ)	A			3.0		2.8		1.3	U
	MEDICAL EQUIPMENT									
146	COMBAT SUPPORT MEDICAL				15.8		11.4		25.8	U
	MAINTENANCE EQUIPMENT									
147	SHOP EQ CONTACT MAINTENANCE TRK MTD (MY A	A	43,872	31	1.7	28	1.6	180	7.9	U
148	WELDING SHOP, TRAILER MTD	A	55,345					55	3.0	U
149	ITEMS LESS THAN \$2.0M (MAINT EQ)	A			1.3		4.1		4.8	U
	CONSTRUCTION EQUIPMENT									
150	DIST, BITUM MATERIAL 1500G TRK MTD	A	218,850	10	3.3			20	4.4	U
151	ROLLER, VIBRATORY, SELF-PROPELLED (CCE) A	A				90	5.9			U
152	HYDRAULIC EXCAVATOR	B	246,230	24	5.6	12	2.8	26	6.4	U
153	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER		408,173	21	7.7	22	8.7	23	9.4	U
154	TRUCK, DUMP, 20T (CCE)	A	201,590	206	43.3			66	13.3	U
155	CRUSHING/SCREENING PLANT, 150 TPH	A	1,900,500					2	3.8	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
156	CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	245,808	29	6.1		25	13.7	47	11.6	U
157	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A				2.3			.8	1.9	U
	RAIL FLOAT CONTAINERIZATION EQUIPMENT										
158	PUSHER TUG, SMALL	B	4,269,000	2	7.6		2	6.6	1	4.3	U
159	FLOATING CRANE, 100-250 TON	B		1	13.9		1	13.7			U
160	CONTAINERIZED MAINTENANCE FACILITY		5,300,000						1	5.3	U
161	CAUSEWAY SYSTEMS	A								17.1	U
162	RAILWAY CAR, FLAT, 100 TON	A	86,513	138	13.7				148	12.8	U
163	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			3.7			9.0		3.2	U
	GENERATORS										
164	GENERATORS AND ASSOCIATED EQUIP	A			27.3			7.5		82.7	U
	MATERIAL HANDLING EQUIPMENT										
165	TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A	203,841						101	20.6	U
166	ALL TERRAIN LIFTING ARTICULATING SYSTEM		324,000	168	16.5		34	3.5	47	15.2	U
167	ROUGH TERRAIN CONTAINER CRANE	A	453,833						30	13.6	U

* ITEMS UNDER \$50,000

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DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
168	ITEMS LESS THAN \$2.0M (MHE)	A			2.0		1.7		1.7	U	
	TRAINING EQUIPMENT										
169	COMBAT TRAINING CENTERS SUPPORT				26.6		26.1		47.4	U	
170	TRAINING DEVICES, NONSYSTEM				73.5		52.4		56.8	U	
171	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A			64.2		53.3		113.9	U	
172	FIRE SUPPORT COMBINED ARMS TACTICAL TRA	B			22.0		19.4		28.1	U	
	TEST MEASURE AND DIG EQUIPMENT (TMD)										
173	CALIBRATION SETS EQUIPMENT						6.4		10.0	U	
174	INTEGRATED FAMILY OF TEST EQUIPMENT (IF						34.2		54.1	U	
175	TEST EQUIPMENT MODERNIZATION (TEMOD)						6.4		13.8	U	
	OTHER SUPPORT EQUIPMENT										
176	RECONFIGURABLE SIMULATORS	B			2.3		13.5		2.0	U	
177	PHYSICAL SECURITY SYSTEMS (OPA3)	A			7.2		6.3		16.2	U	
178	SYSTEM FIELDING SUPPORT (OPA-3)				7.9		4.8		7.1	U	
179	BASE LEVEL COM'L EQUIPMENT				6.0		4.2		9.7	U	
180	TRANSPORTATION AUTOMATED MEASURING SYS						2.9			U	
181	ELECTRONIC REPAIR SHELTER		1,847,000				3	5.5	2	3.7	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
182	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3				14.8		16.3		17.7	U
183	PRODUCTION BASE SUPPORT (OTH)				1.9		2.2		2.3	U
184	SPECIAL EQUIPMENT FOR USER TESTING				13.5		14.6		15.1	U
185	OPA INITIAL SPARES				2.4					U
186	MA8975				2.2		4.1		6.0	U
187	CLOSED ACCOUNT ADJUSTMENTS				.6					U
TOTAL OTHER SUPPORT EQUIPMENT					551.5		434.9		877.1	
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS										

OPA1										
188	INITIAL SPARES - TSV				.1		.1		4.4	U
OPA2										
189	INITIAL SPARES - C&E				57.2		53.3		73.4	U
OPA3										
190	INITIAL SPARES - OTHER SUPPORT EQUIP				.6		.9		1.2	U
TOTAL SPARE AND REPAIR PARTS					57.9		54.2		79.0	

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			UNIT COST	QUANTITY	QUANTITY	COST	QUANTITY	COST	
TOTAL OTHER PROCUREMENT, ARMY				3,178.1		2,562.5		3,198.8	

* ITEMS UNDER \$50,000

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 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			182.8
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC			140.7
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M			531.7
TOTAL			855.1

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

DATE: FEB 1998

MILLIONS OF DOLLARS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1997-----		-----FY 1998-----		-----FY 1999-----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E										

RESEARCH AND DEVELOPMENT										
1	CHEM DEMILITARIZATION - RDTE							182.8		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E								182.8		
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC										

2	CHEM DEMILITARIZATION - PROC							140.7		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC								140.7		
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M										

3	CHEM DEMILITARIZATION - O&M							531.7		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M								531.7		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY								855.1		

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
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SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
AIRCRAFT PROCUREMENT, NAVY	6,715.0	6,287.5	7,466.7
WEAPONS PROCUREMENT, NAVY	1,332.0	1,087.8	1,327.5
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	276.6	381.6	429.5
SHIPBUILDING & CONVERSION, NAVY	5,466.5	8,085.3	6,252.7
OTHER PROCUREMENT, NAVY	2,838.0	2,988.1	3,937.7
PROCUREMENT, MARINE CORPS	580.7	473.5	745.9
 TOTAL	 ----- 17,208.9	 ----- 19,303.8	 ----- 20,160.1

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
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SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. COMBAT AIRCRAFT	3,629.1	3,391.5	4,289.7
02. AIRLIFT AIRCRAFT		29.7	132.2
03. TRAINER AIRCRAFT	288.5	284.7	342.8
04. OTHER AIRCRAFT	208.0	117.1	
05. MODIFICATION OF AIRCRAFT	1,467.2	1,468.5	1,594.6
06. AIRCRAFT SPARES AND REPAIR PARTS	776.8	663.4	727.8
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	345.4	332.7	379.5
 TOTAL	 ----- 6,715.0	 ----- 6,287.5	 ----- 7,466.7

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT										

COMBAT AIRCRAFT										
1	AV-8B (V/STOL)HARRIER	A	25,016,000	12	(353.0)	12	(299.5)	12	(300.2)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-21.6)		(-22.5)		(-17.5)	
					-----		-----		-----	
					331.5		276.9		282.7	
2	AV-8B (V/STOL)HARRIER									
	ADVANCE PROCUREMENT (CY)				22.5		17.5		55.7	U
	(FY 1997 FOR FY 1998) (MEMO)				(22.5)					
	(FY 1998 FOR FY 1999) (MEMO)						(17.5)			
	(FY 1999 FOR FY 2000) (MEMO)								(40.9)	
	(FY 1999 FOR FY 2001) (MEMO)								(14.8)	
3	F/A-18C/D (FIGHTER) HORNET	A		6	272.0					U
4	F/A-18E/F (FIGHTER) HORNET	B	95,870,966	12	(2032.4)	20	(2263.8)	30	(2876.1)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-233.6)		(-239.4)		(-88.3)	
					-----		-----		-----	
					1798.7		2024.5		2787.8	
5	F/A-18E/F (FIGHTER) HORNET									
	ADVANCE PROCUREMENT (CY)				239.4		88.3		109.4	U
	(FY 1997 FOR FY 1998) (MEMO)				(239.4)					
	(FY 1998 FOR FY 1999) (MEMO)						(88.3)			
	(FY 1999 FOR FY 2000) (MEMO)								(109.4)	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
6	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	B	95,918,285	5	(603.5)	7	(667.8)	7	(671.4)	U
							(-55.9)		(-60.7)	
					603.5		611.9		610.8	
7	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)				55.9 (55.9)		60.7 (60.7)		54.0 (54.0)	U
8	SH-60B (ASW HELICOPTER) SEAHAWK	A			10.2					U
9	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	75,135,666	4	(319.9)	4	(314.6)	3	(225.4)	U
					(-46.5)		(-22.0)		(-19.0)	
					273.4		292.7		206.4	
10	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2002) (MEMO) (FY 1999 FOR FY 2003) (MEMO)				22.0 (22.0)		19.0 (19.0)		182.9 (37.8) (48.2) (48.7) (48.2)	U
TOTAL COMBAT AIRCRAFT					3,629.1		3,391.5		4,289.7	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			UNIT COST	QUANTITY	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									
11	CH-60	A	26,506,750		2	29.7	4	106.0	U
12	CH-60 ADVANCE PROCUREMENT (CY) (FY 1999 FOR FY 2000) (MEMO)							26.2 (26.2)	U
TOTAL AIRLIFT AIRCRAFT						29.7		132.2	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									
13	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	B	19,250,333	12 (292.1) (-29.0)	15 (304.0) (-25.4)	15 (288.8) (-6.1)			U
						263.1		282.7	
14	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2002) (MEMO)			25.4 (25.4)	6.1 (6.1)		60.2 (40.4) (12.5) (7.3)		U
TOTAL TRAINER AIRCRAFT						288.5	284.7	342.8	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 QUANTITY	FY 1999 COST		
BUDGET ACTIVITY 04: OTHER AIRCRAFT								
15	KC-130J	A		3	208.0	2	117.1	U
TOTAL OTHER AIRCRAFT					208.0		117.1	
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT								
16	EA-6 SERIES	A			218.0		113.3	75.7 U
17	AV-8 SERIES	A			22.2		31.9	99.1 U
18	F-14 SERIES	A			226.5		279.6	223.7 U
19	ADVERSARY	A			*		.1	1.3 U
20	ES-3 SERIES	A			6.7		5.0	5.2 U
21	F-18 SERIES	A			144.3		140.6	198.0 U
22	H-46 SERIES	A			33.8		32.6	31.9 U
23	AH-1W SERIES	A			23.2		22.6	22.4 U
24	H-53 SERIES	A			56.7		44.4	37.8 U
25	SH-60 SERIES	A			46.4		72.5	138.0 U
26	H-1 SERIES	A			18.2		16.0	18.2 U
27	H-3 SERIES	A			1.5		1.4	* U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
28	EP-3 SERIES	A			37.3			4.3		5.4	U
29	P-3 SERIES	A			216.9			231.2		268.6	U
30	S-3 SERIES	A			28.9			47.0		46.0	U
31	E-2 SERIES	A			27.1			42.8		91.5	U
32	TRAINER A/C SERIES	A			6.4			7.7		7.4	U
33	C-2A	A						18.7		18.1	U
34	C-130 SERIES	A			2.7			12.3		4.0	U
35	FEWSG	A			.6			.5		.6	U
36	CARGO/TRANSPORT A/C SERIES	A			38.5			25.2		27.2	U
37	E-6 SERIES	A			97.2			93.8		64.7	U
38	EXECUTIVE HELICOPTERS SERIES	A			20.6			22.1		26.1	U
39	SPECIAL PROJECT AIRCRAFT	A			13.5			23.0		17.7	U
40	T-45 SERIES	A			5.5			5.3		8.5	U
41	POWER PLANT CHANGES	A			15.1			15.2		15.3	U
42	MISC FLIGHT SAFETY CHANGES	A			1.1						U
43	COMMON ECM EQUIPMENT	A			61.9			32.0		37.4	U

* ITEMS UNDER \$50,000

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FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
44	COMMON AVIONICS CHANGES	A			96.4			127.3		104.7	U
TOTAL MODIFICATION OF AIRCRAFT					1,467.2			1,468.5		1,594.6	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS											
45	SPARES AND REPAIR PARTS	A			776.8			663.4		727.8	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS					776.8			663.4		727.8	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES											
46	CANCELLED ACCOUNT ADJUSTMENTS (M)	A			.7						U
47	CANCELLED ACCOUNT ADJUSTMENTS (88)	A			.1						U
48	CANCELLED ACCOUNT ADJ (89)	A			.6						U
49	CANCELLED ACCOUNT ADJUSTMENTS (87)	A			*						U
50	COMMON GROUND EQUIPMENT	A			291.1			266.3		331.0	U
51	AIRCRAFT INDUSTRIAL FACILITIES	A			14.3			17.2		13.8	U
52	WAR CONSUMABLES	A			13.4			15.6		11.2	U
53	OTHER PRODUCTION CHARGES	A			13.7			9.2		7.6	U
54	SPECIAL SUPPORT EQUIPMENT	A			8.6			22.8		14.4	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1997-----		-----FY 1998-----		-----FY 1999-----		S E C -
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
55	FIRST DESTINATION TRANSPORTATION	A			3.0		1.7		1.7	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES					345.4		332.7		379.5	
TOTAL AIRCRAFT PROCUREMENT, NAVY					6,715.0		6,287.5		7,466.7	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
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SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. BALLISTIC MISSILES	314.8	269.8	323.7
02. OTHER MISSILES	830.6	618.9	832.9
03. TORPEDOES AND RELATED EQUIPMENT	108.1	92.6	97.8
04. OTHER WEAPONS	36.6	85.0	27.2
06. SPARES AND REPAIR PARTS	41.8	21.4	45.9
TOTAL	----- 1,332.0	----- 1,087.8	----- 1,327.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES										
BALLISTIC MISSILES										
1	TRIDENT II	A	56,847,200	7	(291.3)	5	(233.3)	5	(284.2)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-36.2)		(-21.7)		(-23.6)	
					255.1		211.6		260.7	
2	TRIDENT II				57.9		56.1		62.8	U
	ADVANCE PROCUREMENT (CY)				(10.7)					
	(FY 1997 FOR FY 1998) (MEMO)				(1.7)					
	(FY 1997 FOR FY 1999) (MEMO)				(2.9)					
	(FY 1997 FOR FY 2000) (MEMO)				(1.2)					
	(FY 1997 FOR FY 2001) (MEMO)				(41.4)					
	(FY 1997 FOR FY 2004) (MEMO)						(10.9)			
	(FY 1998 FOR FY 1999) (MEMO)						(1.9)			
	(FY 1998 FOR FY 2001) (MEMO)						(2.9)			
	(FY 1998 FOR FY 2002) (MEMO)						(2.9)			
	(FY 1998 FOR FY 2003) (MEMO)						(37.5)			
	(FY 1998 FOR FY 2004) (MEMO)								(17.2)	
	(FY 1999 FOR FY 2000) (MEMO)								(1.8)	
	(FY 1999 FOR FY 2001) (MEMO)								(4.1)	
	(FY 1999 FOR FY 2002) (MEMO)								(4.1)	
	(FY 1999 FOR FY 2003) (MEMO)								(35.7)	
	(FY 1999 FOR FY 2004) (MEMO)									
SUPPORT EQUIPMENT AND FACILITIES										
3	MISSILE INDUSTRIAL FACILITIES	A			1.8		2.1		.2	U
TOTAL BALLISTIC MISSILES					314.8		269.8		323.7	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER MISSILES										

STRATEGIC MISSILES										
4	TOMAHAWK	A	1,138,228	155	102.2	65	50.0	114	129.8	U
5	ESSM	B	1,274,000				10.3	28	35.7	U
TACTICAL MISSILES										
6	AMRAAM	A	544,704	100	50.3	120	55.3	115	62.6	U
7	JSOW	B	381,728	100	81.0	135	62.0	328	125.2	U
8	STANDARD MISSILE	A	1,880,850	127	209.4	114	176.4	120	225.7	U
9	RAM	A	447,660	135	46.9	100	41.0	100	44.8	U
10	HELLFIRE	A					19.5			U
11	PENGUIN	A			6.9		7.3			U
12	AERIAL TARGETS	A			73.9		64.0		75.5	U
13	DRONES AND DECOYS	A			17.1		.3		.3	U
14	OTHER MISSILE SUPPORT	A			15.5		17.8		15.2	U
MODIFICATION OF MISSILES										
15	TOMAHAWK MODS	A			8.1					U
16	SPARROW MODS	A			2.5					U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
17	SIDEWINDER MODS	A			2.1			.3			U
18	HARPOON MODS	A			40.3			30.0		39.5	U
19	STANDARD MISSILES MODS	A			16.9			49.7		45.3	U
SUPPORT EQUIPMENT AND FACILITIES											
20	WEAPONS INDUSTRIAL FACILITIES	A			33.4			29.8		27.1	U
21	FLEET SATELLITE COMM (MYP) (SPACE)	A			110.1						U
ORDNANCE SUPPORT EQUIPMENT											
22	ORDNANCE SUPPORT EQUIPMENT	A			14.1			5.1		6.2	U
TOTAL OTHER MISSILES					830.6			618.9		832.9	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT											

TORPEDOES AND RELATED EQUIPMENT											
23	ASW TARGETS	A			4.1			.7		4.2	U
24	VERTICAL LAUNCHED ASROC (VLA)	A		16	12.7						U
MOD OF TORPEDOES AND RELATED EQUIP											
25	MK-46 TORPEDO MODS	A			1.3			.3		*	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
26	MK-48 TORPEDO ADCAP MODS	A			52.3			53.5		52.8	U
	SUPPORT EQUIPMENT										
27	TORPEDO SUPPORT EQUIPMENT	A			20.7			24.9		24.2	U
28	ASW RANGE SUPPORT	A			14.4			11.5		14.7	U
	DESTINATION TRANSPORTATION										
29	FIRST DESTINATION TRANSPORTATION	A			2.6			1.8		2.0	U
TOTAL TORPEDOES AND RELATED EQUIPMENT					108.1			92.6		97.8	
BUDGET ACTIVITY 04: OTHER WEAPONS											

	GUNS AND GUN MOUNTS										
30	SMALL ARMS AND WEAPONS	A			.8			1.0		.9	U
	MODIFICATION OF GUNS AND GUN MOUNTS										
31	CIWS MODS	A			20.0			24.4		2.8	U
32	5/54 GUN MOUNT MODS	A			2.8			10.0		.9	U
33	MK-75 76MM GUN MOUNT MODS	A			.7					2.0	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
34	MODS UNDER \$2 MILLION	A			1.6		1.3		1.3	U
	OTHER									
35	PIONEER	A					48.4		19.4	U
36	CANCELLED ACCOUNT ADJUSTMENTS	A			.1					U
37	CANCELLED ACCOUNT ADJUSTMENTS	A			*					U
38	CANCELLED ACCOUNT ADJUSTMENTS	A			1.1					U
39	JUDGEMENT FUND	A			9.5					U
	TOTAL OTHER WEAPONS				36.6		85.0		27.2	
	BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS									
	SPARES AND REPAIR PARTS									
40	SPARES AND REPAIR PARTS	A			41.8		21.4		45.9	U
	TOTAL SPARES AND REPAIR PARTS				41.8		21.4		45.9	
	TOTAL WEAPONS PROCUREMENT, NAVY				1,332.0		1,087.8		1,327.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. PROC AMMO, NAVY	144.5	257.0	282.9
02. PROC AMMO, MC	132.1	124.6	146.7
TOTAL	----- 276.6	----- 381.6	----- 429.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
BUDGET ACTIVITY 01: PROC AMMO, NAVY											

NAVY AMMUNITION											
1	GENERAL PURPOSE BOMBS	A			25.1			12.5		22.9	U
2	JDAM	B	46,061				668	28.6	898	41.4	U
3	2.75 INCH ROCKETS	A			8.9			15.5		16.1	U
4	MACHINE GUN AMMUNITION	A			5.2			9.4		8.8	U
5	PRACTICE BOMBS	A			9.3			50.6		40.1	U
6	CARTRIDGES & CART ACTUATED DEVICES	A			20.6			23.8		26.0	U
7	AIRCRAFT ESCAPE ROCKETS	A			8.0			8.3		10.4	U
8	AIR EXPENDABLE COUNTERMEASURES	A			20.4			22.2		29.1	U
9	MARINE LOCATION MARKERS	A			.4			.6		1.4	U
10	JATOS	A			5.4			4.4		3.9	U
11	5 INCH/54 GUN AMMUNITION	A			15.7			49.1		21.9	U
12	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B								27.5	U
13	CIWS AMMUNITION	A						.5		.7	U
14	76MM GUN AMMUNITION	A			2.7			3.4		3.8	U
15	OTHER SHIP GUN AMMUNITION	A			4.0			4.4		4.5	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY		FY 1999 COST
16	SMALL ARMS & LANDING PARTY AMMO	A			3.1		7.6		7.8	U
17	PYROTECHNIC AND DEMOLITION	A			9.9		10.0		8.9	U
18	MINE NEUTRALIZATION DEVICES	A			5.7		6.2		7.9	U
19	CANCELLED ACCOUNT ADJUSTMENTS (87)	A			*					U
TOTAL PROC AMMO, NAVY					144.5		257.0		282.9	
BUDGET ACTIVITY 02: PROC AMMO, MC										
20	5.56 MM, ALL TYPES	A			20.8		30.4		25.8	U
21	7.62 MM, ALL TYPES	A			4.6		3.5		.2	U
22	LINEAR CHARGES, ALL TYPES	A			29.0		9.6		7.6	U
23	.50 CALIBER	A			*		.7		1.2	U
24	40 MM, ALL TYPES	A			9.0		9.4		11.6	U
25	60 MM HE M888	A			*					U
26	81 MM HE	A			*					U
27	81MM, ALL TYPES	A							16.1	U
28	81 MM SMOKE SCREEN	A			9.4					U
29	120MM, ALL TYPES	A			6.9		13.3		14.1	U
30	120MM TPCSDS-T M865	A			2.5					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
31	120 MM TP-T M831	A			1.7					U
32	CTG 25MM, ALL TYPES	A			2.2		4.8		3.9	U
33	9 MM ALL TYPES	A			3.2				2.3	U
34	GRENADERS, ALL TYPES	A			.4		2.2		4.9	U
35	ROCKETS, ALL TYPES	A			8.1		24.5		21.3	U
36	DEMOLITION MUNITIONS, ALL TYPES	A			18.9		6.6		7.7	U
37	FUZE, ALL TYPES	A					3.4		13.6	U
38	NON LETHALS	B					2.0		1.0	U
39	AMMO MODERNIZATION	A			11.3		11.5		12.0	U
40	ITEMS LESS THAN \$2 MIL	A			4.1		2.5		3.4	U
TOTAL PROC AMMO, MC					132.1		124.6		146.7	
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP					276.6		381.6		429.5	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY	FY 1997	FY 1998	FY 1999
02. OTHER WARSHIPS	5,198.8	7,820.1	5,081.9
03. AMPHIBIOUS SHIPS		96.1	638.8
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	267.7	169.1	532.0
TOTAL	5,466.5	8,085.3	6,252.7

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	----	----	----	----	----	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									

OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A				48.7			U
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY) (FY 1999 FOR FY 2001) (MEMO)							124.5 (124.5)	U
3	SSN-21	A		631.1		149.6			U
4	NEW SSN LESS: ADVANCE PROCUREMENT (PY)	B	2195,783,000			1 (3233.9) (-981.5)	1 (2195.8) (-697.6)		U
						----- 2252.4	----- 1498.2		
5	NEW SSN ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1999) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1998 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2001) (MEMO)			775.7 (289.9) (485.8)		277.7 (113.1) (164.6)		504.7 (504.7)	U
6	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A				1 (2093.0) (-520.2)			U
						----- 1572.8	-----		
7	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY)			230.3		45.7		275.0	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST				
	(FY 1997 FOR FY 1998) (MEMO)				(230.3)					
	(FY 1998 FOR FY 2001) (MEMO)					(45.7)				
	(FY 1999 FOR FY 2001) (MEMO)							(275.0)		
8	DDG-51	A	933,009,666	4	(3446.6)	4	(3440.6)	3	(2799.0)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-118.4)		(-85.6)		(-127.0)	
					-----		-----		-----	
					3328.3		3355.0		2672.1	
9	DDG-51									
	ADVANCE PROCUREMENT (CY)				233.4		118.3		7.4	U
	(FY 1997 FOR FY 1998) (MEMO)				(84.5)					
	(FY 1997 FOR FY 1999) (MEMO)				(49.8)					
	(FY 1997 FOR FY 2000) (MEMO)				(50.2)					
	(FY 1997 FOR FY 2001) (MEMO)				(49.0)					
	(FY 1998 FOR FY 1999) (MEMO)					(77.2)				
	(FY 1998 FOR FY 2000) (MEMO)					(3.5)				
	(FY 1998 FOR FY 2001) (MEMO)					(35.1)				
	(FY 1998 FOR FY 2002) (MEMO)					(2.5)				
	(FY 1999 FOR FY 2002) (MEMO)								(1.8)	
	(FY 1999 FOR FY 2003) (MEMO)								(5.5)	
					-----		-----		-----	
	TOTAL OTHER WARSHIPS				5,198.8		7,820.1		5,081.9	
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS									

* ITEMS UNDER \$50,000

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST		-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
10	LPD-17 LESS: ADVANCE PROCUREMENT (PY)	A	734,886,000					1 (734.9) (-96.1)	U
								638.8	
11	LPD-17 ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO)						96.1 (96.1)		U
	TOTAL AMPHIBIOUS SHIPS						96.1	638.8	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									
12	AE(CONV)	A			1	38.9			U
13	OCEANOGRAPHIC SHIPS LESS: ADVANCE PROCUREMENT (PY)	A	75,936,000		1	(52.9)		1 (75.9) (-15.6)	U
						52.9		60.3	
14	OCEANOGRAPHIC SHIPS ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO)						15.6 (15.6)		U
15	SERVICE CRAFT	A					2 33.0		U
16	STRATEGIC SEALIFT	A	251,400,000					1 251.4	U
17	LCAC LANDING CRAFT ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 2000) (MEMO)					2.9 (2.9)	19.5		U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
	(FY 1998 FOR FY 2000) (MEMO)							(19.5)		
18	OUTFITTING	A			45.8			25.7		95.7 U
19	POST DELIVERY	A			125.1			74.1		123.3 U
20	FIRST DESTINATION TRANSPORTATION	A			2.0			1.3		1.3 U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS					267.7			169.1		532.0
TOTAL SHIPBUILDING & CONVERSION, NAVY					5,466.5			8,085.3		6,252.7

* ITEMS UNDER \$50,000

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SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. SHIPS SUPPORT EQUIPMENT	805.2	721.8	963.1
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,009.5	1,165.6	1,530.8
03. AVIATION SUPPORT EQUIPMENT	210.8	188.7	245.7
04. ORDNANCE SUPPORT EQUIPMENT	460.9	517.9	674.7
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	38.9	46.4	69.9
06. SUPPLY SUPPORT EQUIPMENT	67.2	51.9	108.9
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	48.7	79.8	65.7
08. SPARES AND REPAIR PARTS	196.9	216.0	279.0
TOTAL	----- 2,838.0	----- 2,988.1	----- 3,937.7

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT										
SHIP PROPULSION EQUIPMENT										
1	LM-2500 GAS TURBINE	A			7.9		5.4		8.7	U
2	ALLISON 501K GAS TURBINE	A			3.4		5.8		6.7	U
3	STEAM PROPULSION IMPROVEMENT	A			.2		.5		.6	U
4	OTHER PROPULSION EQUIPMENT	A			7.7		11.8		10.3	U
GENERATORS										
5	OTHER GENERATORS	A					1.8		9.6	U
PUMPS										
6	OTHER PUMPS	A			.2		.4		1.0	U
PROPELLERS										
7	SUBMARINE PROPELLERS	A			31.9				7.9	U
8	OTHER PROPELLERS AND SHAFTS	A			3.5		1.5		2.5	U
NAVIGATION EQUIPMENT										

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
9	OTHER NAVIGATION EQUIPMENT	A			26.2			42.7		45.3	U
	UNDERWAY REPLENISHMENT EQUIPMENT										
10	UNDERWAY REPLENISHMENT EQUIPMENT	A			9.3			8.0		7.7	U
	PERISCOPES										
11	SUB PERISCOPES & IMAGING EQUIP	A			31.2			28.3		31.9	U
	OTHER SHIPBOARD EQUIPMENT										
12	FIREFIGHTING EQUIPMENT	A			8.2			18.6		10.1	U
13	COMMAND AND CONTROL SWITCHBOARD	A			6.8			5.1		9.8	U
14	POLLUTION CONTROL EQUIPMENT	B			126.5			126.5		149.7	U
15	SUBMARINE SILENCING EQUIPMENT	A			3.9			4.2		3.5	U
16	SUBMARINE BATTERIES	A			8.9			8.2		8.7	U
17	SSN21 CLASS SUPPORT EQUIPMENT	A			18.9			6.3		15.5	U
18	STRATEGIC PLATFORM SUPPORT EQUIP	A			13.4			20.9		10.3	U
19	DSSP EQUIPMENT	A			5.0			7.1		10.5	U
20	MINESWEEPING EQUIPMENT	A			3.9			4.8		.4	U
21	HM&E ITEMS UNDER \$2 MILLION	A			29.9			49.9		58.1	U
22	SURFACE IMA	A			2.4			.5		.7	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
23	RADIOLOGICAL CONTROLS	A			.2		.2			U
24	MINI/MICROMINI ELECTRONIC REPAIR	A			.9		.5		.5	U
REACTOR PLANT EQUIPMENT										
25	REACTOR POWER UNITS	A			189.5		106.0		227.3	U
26	REACTOR COMPONENTS	A			177.8		176.7		211.4	U
OCEAN ENGINEERING										
27	DIVING AND SALVAGE EQUIPMENT	A			7.4		4.7		5.7	U
28	EOD UNDERWATER EQUIPMENT	B			5.2		8.8		8.2	U
SMALL BOATS										
29	STANDARD BOATS	A			4.4		1.4		1.4	U
TRAINING EQUIPMENT										
30	OTHER SHIPS TRAINING EQUIPMENT	A			1.4		1.8		1.8	U
PRODUCTION FACILITIES EQUIPMENT										
31	PRODUCTION SUPPORT FACILITIES	A			1.3		.3			U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
32	OPERATING FORCES IPE	A			.9		.9		.7	U
	OTHER SHIP SUPPORT									
33	NUCLEAR ALTERATIONS	A			66.9		62.2		96.8	U
	TOTAL SHIPS SUPPORT EQUIPMENT				805.2		721.8		963.1	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
SHIP RADARS										
34	AN/SPS-40	A			7.5		.7		* U	
35	AN/SPS-48	A			12.3		.2		U	
36	AN/SPS-49	A			8.9		13.1		1.0	U
37	AN/SYS-()	A			1.1				U	
38	MK-23 TARGET ACQUISITION SYSTEM	A			1.3		1.9		* U	
39	RADAR SUPPORT	A			15.7		23.2		1.3	U
40	TISS	A					13.3		11.8	U
SHIP SONARS										
41	SURFACE SONAR SUPPORT EQUIPMENT	A			6.6		3.7		* U	
42	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A			19.5		15.5		27.4	U
43	SSN ACOUSTICS	A			42.9		78.3		133.5	U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
44	SURFACE SONAR WINDOWS AND DOME	A						5.9		*	U
45	SONAR SUPPORT EQUIPMENT	A			16.9			5.3		8.9	U
46	SONAR SWITCHES AND TRANSDUCERS	A			7.4			8.7		12.8	U
ASW ELECTRONIC EQUIPMENT											
47	SUBMARINE ACOUSTIC WARFARE SYSTEM	A			6.9			3.4		7.3	U
48	SSTD	A			10.6			.3		.8	U
49	ACOUSTIC COMMUNICATIONS	A			.2			.4		.4	U
50	FIXED SURVEILLANCE SYSTEM	A			31.6			13.8		9.6	U
51	SURTASS	A			10.1			4.7		12.7	U
52	ASW OPERATIONS CENTER	A			9.8			5.1		2.7	U
53	CARRIER ASW MODULE	A			.2			11.7		.4	U
ELECTRONIC WARFARE EQUIPMENT											
54	AN/SLQ-32	A			6.7			2.1		1.5	U
55	AN/WLR-1	A			1.2					1.8	U
56	INFORMATION WARFARE SYSTEMS	A			4.5			3.7		4.3	U
57	EW SUPPORT EQUIPMENT	A			7.7			4.2			U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
58	C-3 COUNTERMEASURES	A			.5		6.4		6.1	U
	RECONNAISSANCE EQUIPMENT									
59	SHIPBOARD CRYPTOLOGIC SYSTEMS	A							40.2	U
60	COMBAT DF	A			8.4		5.7			U
61	OUTBOARD	A			.4		11.3			U
62	BATTLE GROUP PASSIVE HORIZON EXTEN	A			37.1		45.5		73.5	U
	SUBMARINE SURVEILLANCE EQUIPMENT									
63	AN/WLQ-4	A			4.1		2.9		2.9	U
64	SUBMARINE SUPPORT EQUIPMENT PROG	A			5.3		6.8		3.9	U
	OTHER SHIP ELECTRONIC EQUIPMENT									
65	NAVY TACTICAL DATA SYSTEM	A			29.4		24.8		*	U
66	COOPERATIVE ENGAGEMENT CAPABILITY	B					73.3		47.3	U
67	JMCIS AFLOAT	A			34.8		27.7		38.3	U
68	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (A			32.4		78.8		73.3	U
69	ATDLS	A			16.3		15.1		33.0	U
70	MINESWEEPING SYSTEM REPLACEMENT	A			40.7		15.4		32.9	U
71	SHALLOW WATER MCM	B			.1		9.8		8.9	U

* ITEMS UNDER \$50,000

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DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
72	NAVSTAR GPS RECEIVERS (SPACE)	A			4.1			4.9		9.5	U
73	HF LINK-11 DATA TERMINALS	A			2.4						U
74	ARMED FORCES RADIO AND TV	A			3.3			15.3		16.1	U
75	STRATEGIC PLATFORM SUPPORT EQUIP	A			27.4			7.3		12.7	U
	TRAINING EQUIPMENT										
76	OTHER SPAWAR TRAINING EQUIPMENT	A			1.5			.9		1.0	U
77	OTHER TRAINING EQUIPMENT	A			27.7			26.6		29.4	U
	AVIATION ELECTRONIC EQUIPMENT										
78	MATCAL	A			1.8			9.5		10.1	U
79	SHIPBOARD AIR TRAFFIC CONTROL	B			14.1			2.9		8.6	U
80	AUTOMATIC CARRIER LANDING SYSTEM	A			7.3			11.9		10.1	U
81	NATIONAL AIR SPACE SYSTEM	B						2.2		28.2	U
82	TACAN	A			2.2						U
83	AIR STATION SUPPORT EQUIPMENT	A			10.2			9.2		6.8	U
84	MICROWAVE LANDING SYSTEM	A			6.2			5.2		5.2	U
85	FACSFAC	A			5.9			6.8		4.6	U
86	ID SYSTEMS	A			18.4			8.9		15.3	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
87	SURFACE IDENTIFICATION SYSTEMS	A							5.3	U
88	TAC A/C MISSION PLANNING SYS(TAMPS)	A			9.5		15.3		23.7	U
OTHER SHORE ELECTRONIC EQUIPMENT										
89	JMCIS ASHORE	A					3.3		4.5	U
90	JMCIS OED	A					.3		.3	U
91	TADIX-B	A			14.3		5.1		12.4	U
92	JMCIS TACTICAL/MOBILE	A			51.1		37.0		4.0	U
93	RADIAC	A			3.4		6.0		4.0	U
94	GPETE	A			9.1		7.3		9.7	U
95	INTEG COMBAT SYSTEM TEST FACILITY	A			4.8		3.8		4.5	U
96	CALIBRATION STANDARDS	A			2.1		11.8		1.9	U
97	EMI CONTROL INSTRUMENTATION	A			5.3		4.9		7.5	U
98	SHORE ELEC ITEMS UNDER \$2 MILLION	A			4.7		3.3		2.6	U
SHIPBOARD COMMUNICATIONS										
99	SHIPBOARD TACTICAL COMMUNICATIONS	A			8.4		23.7		34.4	U
100	PORTABLE RADIOS	A			1.4		2.3		10.9	U
101	SINCGARS	A			4.5		7.2		27.9	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
102	SHIP COMMUNICATIONS AUTOMATION	A			17.7			29.0		90.6	U
103	SHIP COMM ITEMS UNDER \$2 MILLION	A			10.8			12.1		24.2	U
	SUBMARINE COMMUNICATIONS										
104	SHORE LF/VLF COMMUNICATIONS	A			3.1			7.6		13.0	U
105	SUBMARINE COMMUNICATION EQUIPMENT	A			28.1			42.2		64.6	U
106	ADVANCED VLF RECEIVER	B						7.5		17.2	U
	SATELLITE COMMUNICATIONS										
107	SATCOM SHIP TERMINALS (SPACE)	A			131.7			108.8		145.2	U
108	SATCOM SHORE TERMINALS (SPACE)	A			26.6			4.8		71.1	U
	SHORE COMMUNICATIONS										
109	JCS COMMUNICATIONS EQUIPMENT	A			1.9			2.5		3.4	U
110	NSIPS	A						20.0		7.7	U
111	JEDMICS	A			4.1			4.9			U
112	GCCS EQUIPMENT	A			2.7			1.5		2.9	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
113	NAVAL SHORE COMMUNICATIONS	A			42.8			99.2		113.5	U
	CRYPTOGRAPHIC EQUIPMENT										
114	SECURE VOICE SYSTEM	A			13.5						U
115	SECURE DATA SYSTEM	A			12.0						U
116	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A						33.2		46.0	U
117	KEY MANAGEMENT SYSTEMS	A			11.7						U
	CRYPTOLOGIC EQUIPMENT										
118	CRYPTOLOGIC COMMUNICATIONS EQUIP	A			1.0			6.9		21.2	U
	DRUG INTERDICTION SUPPORT										
119	OTHER DRUG INTERDICTION SUPPORT	A			11.2						U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,009.5			1,165.6		1,530.8	
	BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT										
	SONOBUOYS										
120	AN/SSQ-36 (BT)	A			.9			1.7		1.4	U
121	AN/SSQ-53 (DIFAR)	A			22.7			46.8		37.3	U
122	AN/SSQ-57 (SPECIAL PURPOSE)	A						.5		2.4	U
123	AN/SSQ-62 (DICASS)	A			30.9			30.6		20.7	U

* ITEMS UNDER \$50,000

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DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
124	AN/SSQ-101 (ADAR)	B							16.6	U
125	AN/SSQ-110	A			1.9					U
126	SIGNAL, UNDERWATER SOUND (SUS)	A			1.1				1.3	U
AIRCRAFT SUPPORT EQUIPMENT										
127	WEAPONS RANGE SUPPORT EQUIPMENT	A			31.1		10.5		8.1	U
128	EXPEDITIONARY AIRFIELDS	A			1.5		1.2		5.0	U
129	AIRCRAFT REARMING EQUIPMENT	A			9.1		10.1		12.9	U
130	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A			28.3		29.0		39.7	U
131	PREDATOR UAV (DARP)	A			7.8					U
132	PIONEER UAV (DARP)	A			25.0					U
133	METEOROLOGICAL EQUIPMENT	A			16.3		17.4		32.9	U
134	OTHER PHOTOGRAPHIC EQUIPMENT	A			.7		.8		.6	U
135	AVIATION LIFE SUPPORT	A			8.8		12.3		22.3	U
136	AIRBORNE MINE COUNTERMEASURES	A			13.1		19.5		39.4	U
137	LAMPS MK III SHIPBOARD EQUIPMENT	A			.3					U
138	REWSON PHOTOGRAPHIC EQUIPMENT	A			.7		.7		.9	U
139	STOCK SURVEILLANCE EQUIPMENT	A			1.6		1.5			U

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DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
140	OTHER AVIATION SUPPORT EQUIPMENT	A			8.9		6.0		4.3	U
	TOTAL AVIATION SUPPORT EQUIPMENT				210.8		188.7		245.7	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT										

SHIP GUN SYSTEM EQUIPMENT										
141	GUN FIRE CONTROL EQUIPMENT	A			10.2		9.5		20.2	U
SHIP MISSILE SYSTEMS EQUIPMENT										
142	MK-92 FIRE CONTROL SYSTEM	A			1.8		.9		1.0	U
143	HARPOON SUPPORT EQUIPMENT	A			.1		.2			U
144	TARTAR SUPPORT EQUIPMENT	A							*	U
145	POINT DEFENSE SUPPORT EQUIPMENT	A							*	U
146	AIRBORNE ECM/ECCM	A			.3					U
147	ENGAGEMENT SYSTEMS SUPPORT	A			13.0		3.3		.3	U
148	NATO SEASPARROW	A			4.6		12.5		5.2	U
149	RAM GMLS	A			44.7		66.5		59.8	U
150	SHIP SELF DEFENSE SYSTEM	B			18.0		17.5		22.9	U
151	AEGIS SUPPORT EQUIPMENT	A			31.3		20.7		83.2	U
152	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A			83.7		58.6		90.2	U

* ITEMS UNDER \$50,000

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DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
153	SUBMARINE TOMAHAWK SUPPORT EQUIP	A				1.4			4.0	U
154	VERTICAL LAUNCH SYSTEMS	A			12.6			7.4	7.8	U
	FBM SUPPORT EQUIPMENT									
155	STRATEGIC PLATFORM SUPPORT EQUIP	A			2.1			2.3	3.0	U
156	STRATEGIC MISSILE SYSTEMS EQUIP	A			124.2			219.4	283.6	U
157	ANTI-SHIP MISSILE DECOY SYSTEM	A			23.6			17.9	21.5	U
	ASW SUPPORT EQUIPMENT									
158	SSN COMBAT CONTROL SYSTEMS	A			14.1			19.0	17.5	U
159	SUBMARINE ASW SUPPORT EQUIPMENT	A			9.8			3.4	3.7	U
160	SURFACE ASW SUPPORT EQUIPMENT	A			8.2			5.8	5.0	U
161	ASW RANGE SUPPORT EQUIPMENT	A			2.4			3.4	4.6	U
	OTHER ORDNANCE SUPPORT EQUIPMENT									
162	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B			6.2			7.3	7.3	U
163	UNMANNED SEABORNE TARGET	A						2.2	2.0	U
164	INDUSTRIAL FACILITIES (CALIBRATION EQUIP)	A			1.6			1.3	1.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
165	STOCK SURVEILLANCE EQUIPMENT	A			1.4		1.3		1.4	U
	OTHER EXPENDABLE ORDNANCE									
166	FLEET MINE SUPPORT EQUIPMENT	A			5.2		5.0		*	U
167	SURFACE TRAINING DEVICE MODS	A			2.4		8.6		5.9	U
168	SUBMARINE TRAINING DEVICE MODS	A			19.2		22.5		23.8	U
169	INDUSTRIAL DEPOT MAINTENANCE	A			20.1					U
	TOTAL ORDNANCE SUPPORT EQUIPMENT				460.9		517.9		674.7	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT										

CIVIL ENGINEERING SUPPORT EQUIPMENT										
170	ARMORED SEDANS	A					.3		.3	U
171	PASSENGER CARRYING VEHICLES	A	13,105			194	2.8	246	3.2	U
172	SPECIAL PURPOSE VEHICLES	A					2.7		4.1	U
173	CONSTRUCTION & MAINTENANCE EQUIP	A			.8		5.1		2.3	U
174	FIRE FIGHTING EQUIPMENT	A					1.5		1.0	U
175	TACTICAL VEHICLES	B							1.3	U
176	AMPHIBIOUS EQUIPMENT	A			9.0		7.4		27.7	U
177	COMBAT CONSTRUCTION SUPPORT EQUIP	A			.1		.2		1.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
178	MOBILE UTILITIES SUPPORT EQUIPMENT	A			.1		1.1		.4	U
179	COLLATERAL EQUIPMENT	A			.3		.5			U
180	OCEAN CONSTRUCTION EQUIPMENT	A			.5		.3		.4	U
181	POLLUTION CONTROL EQUIPMENT	A			27.4		24.4		28.0	U
182	OTHER CIVIL ENG SUPPORT EQUIPMENT	A			.7					U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				38.9		46.4		69.9	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT										
183	FORKLIFT TRUCKS	A			4.3		5.1			U
184	MATERIALS HANDLING EQUIPMENT	A							6.8	U
185	OTHER MATERIALS HANDLING EQUIPMENT	A			.5		1.0			U
186	OTHER SUPPLY SUPPORT EQUIPMENT	A							2.0	U
187	FIRST DESTINATION TRANSPORTATION	A			7.3		3.4		4.4	U
188	SPECIAL PURPOSE SUPPLY SYSTEMS	A			55.1		42.5		95.7	U
	TOTAL SUPPLY SUPPORT EQUIPMENT				67.2		51.9		108.9	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT										
189	TRAINING SUPPORT EQUIPMENT	A					2.0		2.2	U
	COMMAND SUPPORT EQUIPMENT									
190	COMMAND SUPPORT EQUIPMENT	A			10.0		16.6		17.9	U
191	MEDICAL SUPPORT EQUIPMENT	A							2.5	U
192	INTELLIGENCE SUPPORT EQUIPMENT	A			3.8		21.9		21.7	U
193	OPERATING FORCES SUPPORT EQUIPMENT	A			.9		4.6		4.7	U
194	NAVAL RESERVE SUPPORT EQUIPMENT	A			24.5					U
195	ENVIRONMENTAL SUPPORT EQUIPMENT	A			3.9		21.2		16.7	U
196	PHYSICAL SECURITY EQUIPMENT	A					13.5			U
	OTHER									
197	CANCELLED ACCOUNT ADJUSTMENTS	A			2.8					U
198	CANCELLED ACOCUNT ADJUSTMENT (87)	A			2.7					U
199	CANCELLED ACCOUNT ADJUSTMENT (88)	A			*					U
200	CANCELLED ACCOUNT ADJ (89)	A			*					U
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				48.7		79.8		65.7	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1997		FY 1998		FY 1999		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS										

SPARES AND REPAIR PARTS										
201	SPARES AND REPAIR PARTS	A		196.9		216.0		279.0		U
TOTAL SPARES AND REPAIR PARTS				196.9		216.0		279.0		
TOTAL OTHER PROCUREMENT, NAVY				2,838.0		2,988.1		3,937.7		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
02. WEAPONS AND COMBAT VEHICLES	32.0	30.4	111.1
03. GUIDED MISSILES AND EQUIPMENT	53.3	66.1	84.0
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	325.0	261.0	318.5
05. SUPPORT VEHICLES	28.4	38.6	141.5
06. ENGINEER AND OTHER EQUIPMENT	99.9	50.8	54.1
07. SPARES AND REPAIR PARTS	42.1	26.6	36.6
 TOTAL	 ----- 580.7	 ----- 473.5	 ----- 745.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES											

TRACKED COMBAT VEHICLES											
1	AAV7A1 PIP	A			10.9			13.2		89.9	U
2	LAV PIP	A			15.6			.6		1.4	U
3	LIGHT ARMORED VEHICLE	A						6.5			U
4	MODIFICATION KITS (TRKD VEH)	A			.3			4.4		5.7	U
5	ITEMS UNDER \$2M (TRKD VEH)	A			.1			2.0		.1	U
ARTILLERY AND OTHER WEAPONS											
6	MOD KITS (ARTILLERY)	B			1.7			1.5		1.8	U
7	ITEMS UNDER \$2M (ALL OTHER)	B			.5			.8		.1	U
8	MARINE ENHANCEMENT PROGRAM	B			2.9			1.5		2.1	U
WEAPONS											
9	155MM LIGHTWEIGHT TOWED HOWITZER	B								10.0	U
TOTAL WEAPONS AND COMBAT VEHICLES					32.0			30.4		111.1	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT										

GUIDED MISSILES										
10	HAWK MOD	A			2.8		3.4		1.0	U
11	JAVELIN	A	111,797	141	38.2	380	57.8	741	82.8	U
12	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A			10.6		4.1		.2	U
OTHER SUPPORT										
13	MODIFICATION KITS	A			1.8		.8			U
14	ITEMS LESS THAN \$2 MILLION	A			*					U
TOTAL GUIDED MISSILES AND EQUIPMENT					53.3		66.1		84.0	
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT										

REPAIR AND TEST EQUIPMENT										
15	AUTO TEST EQUIP SYS	B			11.6		11.8		19.3	U
16	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A			8.4		8.9		9.2	U
INTELL/COMM EQUIPMENT (NON-TEL)										
17	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A			34.0		.2		.2	U
18	INTELLIGENCE SUPPORT EQUIPMENT	B			31.5		20.9		10.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C	
			(DOLLARS) FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
19	MOD KITS (INTEL)	A			7.2		5.7		4.8	U
20	ITEMS LESS THAN \$2M (INTELL)	A			.4		.6			U
	REPAIR AND TEST EQUIPMENT (NON-TEL)									
21	GENERAL PURPOSE MECHANICAL TMDE	A			3.0		16.8		4.4	U
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
22	NIGHT VISION EQUIPMENT	B			19.9		6.8		11.6	U
	OTHER SUPPORT (NON-TEL)									
23	COMMAND POST SYSTEMS	A			10.1		13.6		7.1	U
24	MANEUVER C2 SYSTEMS	B			6.7		7.8		19.3	U
25	RADIO SYSTEMS	B			42.5		26.3		52.9	U
26	COMM SWITCHING & CONTROL SYSTEMS	B			14.0		43.6		75.8	U
27	COMM & ELEC INFRASTRUCTURE SUPPORT	A			56.8		61.2		57.9	U
28	MOD KITS MAGTF C41	B			53.3		22.4		27.4	U
29	ITEMS LESS THAN \$2M MAGTF C41	A			.3		.4		2.4	U
30	MODIFICATION KITS (OTHER)	A			11.0		1.7			U
31	ITEMS LESS THAN \$2M (OTHER)	A			3.2		3.2		4.3	U

* ITEMS UNDER \$50,000

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FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C		
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST			
32	AIR OPERATIONS C2 SYSTEMS	A			10.9			9.1		11.5	U	
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					325.0			261.0		318.5		
BUDGET ACTIVITY 05: SUPPORT VEHICLES												

ADMINISTRATIVE VEHICLES												
33	COMMERCIAL PASSENGER VEHICLES	A	33,729	82	1.9		39	1.2		37	1.2	U
34	COMMERCIAL CARGO VEHICLES	A			7.7			6.8			8.8	U
TACTICAL VEHICLES												
35	5/4T TRUCK HMMWV (MYP)	A						.7			1.7	U
36	MEDIUM TACTICAL VEHICLE REPLACEMENT	B	348,820							240	83.7	U
37	LT TACTICAL VEHICLE REMANUFACTURE (LTRV	A						29.3			39.3	U
38	LOGISTICS VEHICLE SYSTEM REP	A									3.1	U
39	TRAILERS	A			17.1							U
OTHER SUPPORT												
40	MODIFICATION KITS	A			1.3							U
41	ITEMS LESS THAN \$2 MIL	A			.4			.6			3.6	U
TOTAL SUPPORT VEHICLES					28.4			38.6			141.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 QUANTITY	FY 1999 QUANTITY	FY 1999 COST	FY 1999 COST	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT									
ENGINEER AND OTHER EQUIPMENT									
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2.1		1.9		3.0	U
43	BULK LIQUID EQUIPMENT	A				7.7			U
44	ADVANCED DEMOLITION KITS	A						2.9	U
45	POWER EQUIPMENT ASSORTED	A		8.0		3.5		5.1	U
46	SHOP EQ CONTACT MAINTENANCE (SECM)	A						6.0	U
MATERIALS HANDLING EQUIPMENT									
47	COMMAND SUPPORT EQUIPMENT	A		.5		.6		.5	U
48	AMPHIBIOUS RAID EQUIPMENT	A		.8				3.7	U
49	PHYSICAL SECURITY EQUIPMENT	A		6.0		1.5		1.9	U
50	GARRISON MOBILE ENGR EQUIP	A		5.1		2.9		5.5	U
51	WAREHOUSE MODERNIZATION	A		1.1		1.5		1.5	U
52	MATERIAL HANDLING EQUIP	A		3.1		5.1		6.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
53	FIRST DESTINATION TRANSPORTATION	A			2.2		1.4		1.9	U
	GENERAL PROPERTY									
54	FIELD MEDICAL EQUIPMENT	A			10.0		10.8		2.2	U
55	TRAINING DEVICES	B			50.7		5.8		3.3	U
56	CONTAINER FAMILY	A			7.1		6.1		7.1	U
	OTHER SUPPORT									
57	MODIFICATION KITS	A			1.6		1.2		1.2	U
58	ITEMS LESS THAN \$2 MIL	A			1.0		.7		1.9	U
59	CANCELLED ACCOUNT ADJUSTMENT (M)	A			.8					U
TOTAL ENGINEER AND OTHER EQUIPMENT					99.9		50.8		54.1	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS										

SPARES AND REPAIR PARTS										
60	SPARES AND REPAIR PARTS	A			42.1		26.6		36.6	U
TOTAL SPARES AND REPAIR PARTS					42.1		26.6		36.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	----	----	----	----	----	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL PROCUREMENT, MARINE CORPS				580.7		473.5		745.9	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
AIRCRAFT PROCUREMENT, AIR FORCE	6,267.1	6,358.5	7,756.5
PROCUREMENT OF AMMUNITION, AIR FORCE	311.4	391.9	384.2
MISSILE PROCUREMENT, AIR FORCE	1,838.9	2,341.3	2,359.8
OTHER PROCUREMENT, AIR FORCE	5,970.9	6,484.7	6,974.4
 TOTAL	 ----- 14,388.3	 ----- 15,576.3	 ----- 17,474.8

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. COMBAT AIRCRAFT	515.8	719.9	785.3
02. AIRLIFT AIRCRAFT	2,373.3	2,317.8	2,975.5
03. TRAINER AIRCRAFT	71.3	75.9	107.1
04. OTHER AIRCRAFT	849.9	660.8	763.3
05. MODIFICATION OF INSERVICE AIRCRAFT	1,607.3	1,505.9	1,736.4
06. AIRCRAFT SPARES AND REPAIR PARTS	145.9	357.0	524.8
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	703.7	721.3	864.1
TOTAL	----- 6,267.1	----- 6,358.5	----- 7,756.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST		-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									

STRATEGIC OFFENSIVE									
1	B-1B (MYP)	B			21.2		10.6		U
2	B-2A (MYP)	B			85.8		323.4		U
TACTICAL FORCES									
3	ADVANCED TACTICAL FIGHTER LESS: ADVANCE PROCUREMENT (PY)	A	334,029,000					2 (668.1) (-73.0)	U
					-----		-----	-----	
								595.1	
4	ADVANCED TACTICAL FIGHTER ADVANCE PROCUREMENT (CY)				7.5		73.2	190.2	U
	(FY 1997 FOR FY 1999) (MEMO)				(.3)				
	(FY 1997 FOR FY 2000) (MEMO)				(.8)				
	(FY 1997 FOR FY 2001) (MEMO)				(1.3)				
	(FY 1997 FOR FY 2002) (MEMO)				(2.1)				
	(FY 1997 FOR FY 2003) (MEMO)				(3.1)				
	(FY 1998 FOR FY 1999) (MEMO)						(72.7)		
	(FY 1998 FOR FY 2000) (MEMO)						(.1)		
	(FY 1998 FOR FY 2001) (MEMO)						(.1)		
	(FY 1998 FOR FY 2002) (MEMO)						(.1)		
	(FY 1998 FOR FY 2003) (MEMO)						(.2)		
	(FY 1998 FOR FY 9999) (MEMO)						(*)		
	(FY 1999 FOR FY 2000) (MEMO)							(190.2)	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
5	F-15A LESS: ADVANCE PROCUREMENT (PY)	A		6	(276.6)	5	(239.9)		(11.0)	U
					(-48.5)		(-18.9)		(-11.0)	
					228.1		221.0			
6	F-15A ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO)				18.9		11.0			U
					(18.9)		(11.0)			
7	F-16 C/D (MYP)	A		6	154.3	3	80.7			U
TOTAL COMBAT AIRCRAFT					515.8		719.9		785.3	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT										

TACTICAL AIRLIFT										
8	C-17 (MYP) LESS: ADVANCE PROCUREMENT (PY)	B	224,937,846	8	(2115.8)	9	(2097.5)	13	(2924.2)	U
					(-251.8)		(-245.1)		(-327.2)	
					1864.0		1852.3		2597.0	
9	C-17 (MYP) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)				211.2		278.2		303.5	U
					(211.2)		(278.2)		(303.5)	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS						S E C -
				-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST	
10	EC-130J	A		1	70.2	1	48.8			U
	OTHER AIRLIFT									
11	C-130H	A						11.2		U
12	C-130J	A	63,782,000	1	62.7		23.5	1	63.8	U
13	WC-130	A		3	165.2	2	115.0			U
TOTAL AIRLIFT AIRCRAFT					2,373.3		2,317.8		2,975.5	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT										

14	JPATS	A	5,636,105	15	66.9	22	75.9	19	107.1	U
15	TANKER, TRANSPORT, TRAINER SYSTEM	B			4.4					U
TOTAL TRAINER AIRCRAFT					71.3		75.9		107.1	
BUDGET ACTIVITY 04: OTHER AIRCRAFT										

HELICOPTERS										
16	HH-60G	A		8	107.5					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	
17	V-22 OSPREY	A							22.3	U
	MISSION SUPPORT AIRCRAFT									
18	CIVIL AIR PATROL A/C	A	97,000	27	2.6	27	3.0	27	2.6	U
19	SMALL VCX	A		2	99.1	1	5.9			U
20	C-32A	A	80,450,500			2	185.9	2	160.9	U
21	DRUG INTERDICTION	A			.8					U
	OTHER AIRCRAFT									
22	E-8C	A	289,104,500	2	(519.0)	1	(372.3)	2	(578.2)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-128.5)		(-70.1)		(-115.2)	
					390.6		302.2		463.1	
23	E-8C									
	ADVANCE PROCUREMENT (CY)				144.1		25.5			U
	(FY 1997 FOR FY 1998) (MEMO)				(58.7)					
	(FY 1997 FOR FY 1999) (MEMO)				(85.4)					
	(FY 1998 FOR FY 1999) (MEMO)						(22.4)			
	(FY 1998 FOR FY 9999) (MEMO)						(3.1)			
24	PREDATOR UAV	A	7,632,800	14	105.2	20	138.3	15	114.5	U
	TOTAL OTHER AIRCRAFT				849.9		660.8		763.3	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT										

STRATEGIC AIRCRAFT										
25	B-2A	A			9.4		13.5		15.7	U
26	B-1B	A			90.5		111.7		91.6	U
27	B-52	A			20.2		38.4		38.3	U
28	F-117	A			28.8		27.7		25.7	U
TACTICAL AIRCRAFT										
29	A-10	A			29.6		24.4		31.1	U
30	F/RF-4	A			.1					U
31	F-15	A			132.3		177.3		196.6	U
32	F-16	A			129.9		215.2		229.3	U
33	EF-111	A			.1		.2			U
34	T/AT-37	A			.1		.1		.1	U
AIRLIFT AIRCRAFT										
35	C-5	A			61.7		81.2		63.6	U
36	C-9	A			11.3		16.0		9.5	U
37	C-17A	A			51.8		57.7		45.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
38	C-21	A			4.8		6.8		59.9	U
39	C-22	A			.4		.3		.2	U
40	C-STOL	A			.4		.1			U
41	C-137	A			4.5		2.2			U
42	C-141	A			51.0		44.3		33.4	U
TRAINER AIRCRAFT										
43	T-1	A			7.0		6.8		7.7	U
44	T-3 (EFS) AIRCRAFT	A			.1		.1		.1	U
45	T-38	A			5.8		14.5		53.6	U
46	T-41 AIRCRAFT	A			*		.1		.1	U
47	T-43	A			4.8		10.0		2.2	U
OTHER AIRCRAFT										
48	KC-10A (ATCA)	A			18.4		20.4		43.7	U
49	C-12	A			11.0		4.6		3.8	U
50	C-18	A			1.1		.3		.4	U
51	C-20 MODS	A			1.0		8.2		6.6	U
52	VC-25A MOD	A			2.1		10.5		7.4	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
53	C-130	A			97.8		129.8		119.6	U
54	C-135	A			233.5		143.6		291.1	U
55	DARP	A			277.6		138.0		139.2	U
56	E-3	A			264.3		127.7		114.2	U
57	E-4	A			12.5		13.4		14.0	U
58	E-8	A							44.2	U
59	H-1	A			8.7		3.5		1.9	U
60	H-60	A			6.0		16.5		17.2	U
61	OTHER AIRCRAFT	A			25.8		33.7		17.7	U
62	PREDATOR MODS	A							3.5	U
OTHER MODIFICATIONS										
63	CLASSIFIED PROJECTS	A			3.0		7.4		7.5	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT					1,607.3		1,505.9		1,736.4	

BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS

AIRCRAFT SPARES + REPAIR PARTS

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
64	SPARES AND REPAIR PARTS	A			145.9		357.0		524.8	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS					145.9		357.0		524.8	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										
COMMON SUPPORT EQUIPMENT										
65	COMMON SUPPORT EQUIPMENT	A			161.8		147.9		152.1	U
POST PRODUCTION SUPPORT										
66	A-10	A					2.7		11.4	U
67	B-2A	A							189.9	U
68	C-5	A							28.5	U
69	F-15 POST PRODUCTION SUPPORT	A			7.8		6.1		7.9	U
70	F-16 POST PRODUCTION SUPPORT	A			63.1		37.5		27.3	U
71	H-1	A			8.8					U
INDUSTRIAL PREPAREDNESS										
72	INDUSTRIAL PREPAREDNESS	A			27.1		25.3		19.1	U
WAR CONSUMABLES										

* ITEMS UNDER \$50,000

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST			
73	WAR CONSUMABLES	A		54.1	62.1	49.4		U	
	OTHER PRODUCTION CHARGES								
74	MISC PRODUCTION CHARGES	A		228.1	268.6	221.5		U	
	COMMON ECM EQUIPMENT								
75	COMMON ECM EQUIPMENT	A		4.6	4.5	5.0		U	
	OTHER PRODUCTION CHARGES - SOF								
76	CANCELLED ACCOUNT PY ADJUSTMENTS	A		2.1				U	
	DARP								
77	DARP			146.2	166.7	152.1		U	
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES					703.7	721.3	864.1		
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE					6,267.1	6,358.5	7,756.5		

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. PROCUREMENT OF AMMO, AIR FORCE	295.2	383.9	378.6
02. WEAPONS	16.2	8.0	5.6
TOTAL	----- 311.4	----- 391.9	----- 384.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE										
ROCKETS										
1	2.75 INCH ROCKET MOTOR	A	553	25392	9.9	21930	8.2	6139	3.4	U
2	2.75" ROCKET HEAD SIGNATURE	A		25360	1.8	8388	.6			U
3	2.75 IN ROCKET, FLARE IR	A	1,064					2530	2.7	U
4	ITEMS LESS THAN \$2,000,000	A			1.3		.1		2.0	U
CARTRIDGES										
5	5.56 MM	A	269	17487	6.7	23273	7.4	20026	5.4	U
6	20MM TRAINING	A		435	2.7		1.7			U
7	30 MM TRAINING	A	7,145	408	3.2	3543	26.1	769	5.5	U
8	CARTRIDGE CHAFF RR-180	A	14,667			845	12.1	795	11.7	U
9	CARTRIDGE CHAFF RR-188	A	2,908	507	1.4			876	2.5	U
10	SIGNAL MK-4 MOD 3	A	2,923			596	1.1	260	.8	U
11	ITEMS LESS THAN \$2,000,000	A			4.0		4.1		5.4	U
BOMBS										
12	MK-82 INERT/BDU-50	A	765	12750	6.3	22612	19.0	29368	22.5	U
13	GBU-28 HARD TARGET PENETRATOR	A	148,809	177	18.4	72	11.4	163	24.3	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
14	GBU - 37	A	97,700					10	1.0	U
15	BOMB PRACTICE 25 POUND	A	14	200000	2.9	397760	5.6	266801	3.8	U
16	2000 LB HE BOMB MK-84	A	4,870					1928	9.4	U
17	MK-84 BOMB-EMPTY	A	2,466	1500	3.5	994	2.5	2894	7.1	U
18	SENSOR FUZED WEAPON	A	427,091	542	149.5	556	150.2	295	126.0	U
19	TTU-373A DIGITAL TEST SET	A		13	5.1					U
20	JOINT DIRECT ATTACK MUNITION	A	24,305	937	23.0	2400	54.9	2187	53.2	U
21	WIND CORRECTED MUNITIONS DISPENSER	A	20,505			280	12.0	676	13.9	U
22	ITEMS LESS THAN \$2,000,000	A			.5		.2		2.1	U
	ITEMS LESS THAN \$2,000,000									
23	ITEMS LESS THAN \$2,000,000	A			.1					U
	FLARE, IR MJU-7B									
24	ASTE (INFRARED EXPENDABLE)	A	143					34154	4.9	U
25	FLARE, IR MJU-7B	A	24	899640	20.0	617640	13.7	355826	8.9	U
26	MJU-10B	A	52	214584	12.7	175536	10.6	198602	10.4	U
27	M-206 CARTRIDGE FLARE	A	12	1045000	12.8	1033417	16.5	881944	11.4	U
28	CAD/PAD	A					12.7		14.3	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS						S E C
				-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
29	LUU-19 FLARE	A	1,104					3926	4.3	U
30	REPLENISHMENT SPARES	A			1.7		.9		1.9	U
31	MODIFICATIONS	A			.5		2.1		*	U
32	ITEMS LESS THAN \$2,000,000	A			3.2		4.6		4.4	U
FUZES										
33	JOINT PROGRAMMABLE FUSE(JPF)	B	3,969	356	4.1	1226	5.7	3861	15.3	U
TOTAL PROCUREMENT OF AMMO, AIR FORCE					295.2		383.9		378.6	
BUDGET ACTIVITY 02: WEAPONS										

SMALL ARMS										
34	M-16 A2 RIFLE	A			15.5		6.0		4.5	U
35	9MM COMPACT PISTOL	A	672	113	.1	273	.2	345	.2	U
36	M-9 PISTOL	A	486			1652	1.0	1576	.8	U
37	ITEMS LESS THAN \$2M	A			.6		.8		.1	U
TOTAL WEAPONS					16.2		8.0		5.6	

* ITEMS UNDER \$50,000

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APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1997		FY 1998		FY 1999		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE					311.4		391.9		384.2	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. BALLISTIC MISSILES	7.4	26.9	5.7
02. OTHER MISSILES	225.1	201.5	207.9
03. MODIFICATION OF INSERVICE MISSILES	100.1	126.7	110.5
04. SPARES AND REPAIR PARTS	41.8	28.1	38.0
05. OTHER SUPPORT	1,464.5	1,958.0	1,997.7
TOTAL	----- 1,838.9	----- 2,341.3	----- 2,359.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES										

MISSILE REPLACEMENT EQUIPMENT - BALLIST										
1	MISSILE REPLACEMENT EQ-BALLISTIC	A			7.4		26.9		5.7	U
TOTAL BALLISTIC MISSILES					7.4		26.9		5.7	
BUDGET ACTIVITY 02: OTHER MISSILES										

STRATEGIC										
2	HAVE NAP	A		31	34.6		15	24.3		U
3	ADVANCED CRUISE MISSILE	A			.8			.8	1.4	U
TACTICAL										
4	JOINT STANDOFF WEAPON	A	521,420		8.0		44	19.6	100	52.1 U
5	AMRAAM	A	636,816	133	110.6		173	104.0	180	114.6 U
6	AGM-130 POWERED GBU-15	A		72	34.8		30	24.4		.3 U
TARGET DRONES										

* ITEMS UNDER \$50,000

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
7	TARGET DRONES	A			31.0		25.0		36.3	U
	INDUSTRIAL FACILITIES									
8	INDUSTRIAL FACILITIES	A			5.1		3.4		3.2	U
	MISSILE REPLACEMENT EQUIPMENT - OTHER									
9	MISSILE REPLACEMENT EQ-OTHER	A			.1					U
TOTAL OTHER MISSILES					225.1		201.5		207.9	
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES										

CLASS IV										
10	CONVENTIONAL ALCM	A			15.0				10.0	U
11	PEACEKEEPER (M-X)	A			5.3		5.1		9.6	U
12	AIM-9 SIDEWINDER	A			6.4					U
13	MM III MODIFICATIONS	A			72.3		104.2		90.6	U
14	AGM-65H MAVERICK	A					7.8			U
15	AGM-88C HARM	A					9.4			U
16	MODIFICATIONS UNDER \$2.0M	A			1.1		.2		.2	U
TOTAL MODIFICATION OF INSERVICE MISSILES					100.1		126.7		110.5	

* ITEMS UNDER \$50,000

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	----	----	----	----	----	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS									

MISSILE SPARES + REPAIR PARTS									
17	SPARES AND REPAIR PARTS	A		41.8		28.1		38.0	U
TOTAL SPARES AND REPAIR PARTS				41.8		28.1		38.0	
BUDGET ACTIVITY 05: OTHER SUPPORT									

SPACE PROGRAMS									
18	CANCELLED ACCOUNT	A		.5					U
19	SPACEBORNE EQUIP (COMSEC)	A		13.9		9.1		9.5	U
20	GLOBAL POSITIONING (MYP) SPACE LESS: ADVANCE PROCUREMENT (PY)	A	3	(202.0) (-32.5)	3	(185.1) (-27.5)		(97.4)	U
				169.5		157.6		97.4	
21	GLOBAL POSITIONING (MYP) SPACE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2002) (MEMO) (FY 1999 FOR FY 2003) (MEMO) (FY 1999 FOR FY 2004) (MEMO)			27.5 (27.5)				77.4 (17.3) (15.4) (15.0) (15.1) (14.5)	U
22	NUDET DETECTION SYSTEM	A		4.1		1.0		2.9	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
23	INERTIAL UPPER STAGES SPACE	A			17.1		47.0		48.0	U
24	TITAN SPACE BOOSTERS SPACE	A			317.9		450.9		578.5	U
25	MEDIUM LAUNCH VEHICLE SPACE	A	48,224,200	3	(143.7)	4	(190.5)	5	(241.1)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-30.5)		(-41.4)		(-52.7)	
					113.3		149.1		188.4	
26	MEDIUM LAUNCH VEHICLE SPACE				41.4		52.7			U
	ADVANCE PROCUREMENT (CY)				(41.4)					
	(FY 1997 FOR FY 1998) (MEMO)						(52.7)			
	(FY 1998 FOR FY 1999) (MEMO)									
27	DEF METEOROLOGICAL SAT PROG SPACE	A			31.6		33.3		36.1	U
28	DEFENSE SUPPORT PROGRAM SPACE	A			60.4		104.8		89.9	U
29	DEFENSE SATELLITE COMM SYSTEM SPACE	A			(15.2)		(87.4)		(29.0)	U
	LESS: ADVANCE PROCUREMENT (PY)						(-13.4)			
					15.2		74.0		29.0	
30	DEFENSE SATELLITE COMM SYSTEM SPACE				13.4					U
	ADVANCE PROCUREMENT (CY)				(13.4)					
	(FY 1997 FOR FY 1998) (MEMO)									
SPECIAL PROGRAMS										
31	SPECIAL UPDATE PROGRAMS	A			247.2		235.6		224.3	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C U
			FY 1999 UNIT COST	----	----	----	----	----	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
32	SPECIAL PROGRAMS	A		391.7		642.9		616.3	U
TOTAL OTHER SUPPORT				1,464.5		1,958.0		1,997.7	
TOTAL MISSILE PROCUREMENT, AIR FORCE				1,838.9		2,341.3		2,359.8	

* ITEMS UNDER \$50,000

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
02. VEHICULAR EQUIPMENT	102.0	175.2	192.1
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	861.5	870.3	865.0
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	4,970.9	5,384.6	5,864.6
05. SPARE AND REPAIR PARTS	36.5	54.5	52.7
TOTAL	----- 5,970.9	----- 6,484.7	----- 6,974.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT										

PASSENGER CARRYING VEHICLES										
1	SEDAN, 4 DR 4X2	A	14,444	153	2.2	71	1.2	54	.8	U
2	STATION WAGON, 4X2	A	18,772	57	1.0	5	.1	22	.4	U
3	BUSES	A	56,239	91	4.8	23	1.9	92	5.2	U
4	AMBULANCES	A	76,500	3	.2	3	.2	4	.3	U
5	LAW ENFORCEMENT VEHICLE	A	19,126	199	3.4	85	1.5	95	1.8	U
6	ARMORED SEDAN	A	239,000	1	.3	1	.2	1	.2	U
CARGO + UTILITY VEHICLES										
7	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	27,377	332	8.6	159	4.3	225	6.2	U
8	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	25,115	266	6.1	116	2.8	104	2.6	U
9	TRUCK, PICKUP, 1/2T, 4X2	A	15,220	577	7.7	333	5.8	222	3.4	U
10	TRUCK, PICKUP, COMPACT	A	12,474	489	5.6	168	2.0	196	2.4	U
11	TRUCK MULTI-STOP 1 TON 4X2	A	27,644	420	11.2	302	8.2	315	8.7	U
12	TRUCK CARRYALL	A	24,362	138	2.6	127	2.7	160	3.9	U
13	COMMERCIAL UTILITY CARGO VEHICLE	A				45	1.5			U
14	FAMILY MEDIUM TACTICAL VEHICLES	A				21	3.1			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
15	HIGH MOBILITY VEHICLE (MYP)	A	55,626				100	5.4	75	4.2	U
16	TRUCK TRACTOR, OVER 5T	A	65,654	47	3.5		25	1.8	55	3.6	U
17	TRUCK, UTILITY	A	26,991						124	3.3	U
18	CAP VEHICLES	A			.8			1.0		.7	U
19	ITEMS LESS THAN \$2,000,000	A			13.3			4.3		3.8	U
SPECIAL PURPOSE VEHICLES											
20	HMMWV, ARMORED	A		45	8.8		125	23.7			U
21	TRACTOR, TOW, FLIGHTLINE	A	28,677	110	3.0		124	3.8	279	8.0	U
22	ITEMS LESS THAN \$2,000,000	A			6.7			5.7		12.7	U
FIRE FIGHTING EQUIPMENT											
23	TRUCK CRASH P-19	A	463,307				7	2.0	13	6.0	U
24	ITEMS LESS THAN \$2,000,000	A						3.7		2.3	U
MATERIALS HANDLING EQUIPMENT											
25	TRUCK, F/L 6000 LB	A	27,714						84	2.3	U
26	TRUCK, F/L 10,000 LB	A	76,696				15	.8	56	4.3	U
27	60K A/C LOADER	A	1,486,316				60	81.2	60	89.2	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
28	ITEMS LESS THAN \$2,000,000	A			2.6			2.1		3.2	U
	BASE MAINTENANCE SUPPORT										
29	TRUCK, DUMP	A					8	.4			U
30	RUNWAY SNOW REMOV AND CLEANING EQUIP	A	95,804						41	3.9	U
31	MODIFICATIONS	A			1.8			.2		.9	U
32	ITEMS LESS THAN \$2,000,000	A			3.1			3.7		7.7	U
	CANCELLED ACCOUNT ADJUSTM										
33	CANCELLED ACCOUNT ADJUSTMENTS	A			4.8						U
	TOTAL VEHICULAR EQUIPMENT				102.0			175.2		192.1	
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT											

	COMM SECURITY EQUIPMENT(COMSEC)										
34	COMSEC EQUIPMENT	A			25.8			25.7		30.3	U
35	MODIFICATIONS (COMSEC)	A			.5			.5		.5	U
	INTELLIGENCE PROGRAMS										
36	INTELLIGENCE DATA HANDLING SYS	A			16.4			23.4		17.6	U
37	INTELLIGENCE TRAINING EQUIPMENT	A			2.0			2.3		5.7	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	
38	INTELLIGENCE COMM EQUIP	A			13.7		7.0		5.7	U
	ELECTRONICS PROGRAMS									
39	AIR TRAFFIC CTRL/LAND SYS (ATCAL)	A					6.7			U
40	NATIONAL AIRSPACE SYSTEM	A					16.2		45.3	U
41	THEATER AIR CONTROL SYS IMPROVEMENT	A			18.8		36.7		30.0	U
42	WEATHER OBSERV/FORCAST	A			17.6		21.3		18.6	U
43	STRATEGIC COMMAND AND CONTROL	A			13.4		20.0		10.8	U
44	CHEYENNE MOUNTAIN COMPLEX	A			2.2		.7		.9	U
45	TAC SIGINT SUPPORT	A			5.5		6.0		1.9	U
46	DRUG INTERDICTION PROGRAM	A			23.0					U
	SPECIAL COMM-ELECTRONICS PROJECTS									
47	AUTOMATIC DATA PROCESSING EQUIP	A			33.0		35.9		33.2	U
48	AF GLOBAL COMMAND & CONTROL SYS	A			9.8		7.1		5.8	U
49	MOBILITY COMMAND AND CONTROL	A			7.0		9.1		7.8	U
50	AIR FORCE PHYSICAL SECURITY SYSTEM	A			16.9		14.4		27.0	U
51	COMBAT TRAINING RANGES	A			10.8		12.8		13.2	U
52	MINIMUM ESSENTIAL EMERGENCY COMM NET	A					11.7		1.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
53	FORCE PROTECTION/ANTI-TERRORISM	A			99.8		53.1			U
54	C3 COUNTERMEASURES	A			9.1		12.6		10.2	U
55	JOINT SURVEILLANCE SYSTEM	A							11.1	U
56	BASE LEVEL DATA AUTO PROGRAM	A			23.1		45.2		28.9	U
57	THEATER BATTLE MGT C2 SYS	A			46.1		46.9		44.7	U
AIR FORCE COMMUNICATIONS										
58	INFORMATION TRANSMISSION SYSTEMS	A			12.1		11.0		10.8	U
59	BASE INFORMATION INFRASTRUCTURE	A			83.1		110.1		159.4	U
60	USCENTCOM	A			3.5		3.9		4.5	U
61	AUTOMATED TELECOMMUNICATIONS PRG	A			18.4		15.5		14.9	U
DISA PROGRAMS										
62	NAVSTAR GPS SPACE	A			1.8		1.5		1.4	U
63	DEFENSE METEOROLOGICAL SAT PROG SPAC	A			10.0		11.4		10.7	U
64	NUDET DETECTION SYS (NDS) SPACE	A			2.1		7.8		1.3	U
65	AF SATELLITE CONTROL NETWORK SPACE	A			7.2		22.5		26.0	U
66	EASTERN/WESTERN RANGE I&M SPACE	A			99.2		79.3		93.8	U
67	MILSATCOM SPACE	A			58.4		18.0		28.2	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
68	SPACE MODS SPACE	A			24.8			20.0		7.9	U
	ORGANIZATION AND BASE										
69	TACTICAL C-E EQUIPMENT	A			62.5			32.7		31.1	U
70	COMBAT SURVIVOR/EVADER LOCATER RADIO	B			2.9			5.6		13.8	U
71	RADIO EQUIPMENT	A			12.3			18.9		12.2	U
72	TV EQUIPMENT (AFRTV)	A			2.4			2.1		2.0	U
73	CCTV/AUDIOVISUAL EQUIPMENT	A			4.1			3.9		3.2	U
74	BASE COMM INFRASTRUCTURE	A			27.4			30.1		27.8	U
75	CAP COM & ELECT	A						.6		.4	U
76	ITEMS LESS THAN \$2,000,000	A			9.8			8.8		7.1	U
	MODIFICATIONS										
77	COMM ELECT MODS	A			24.9			51.9		57.7	U
	TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT				861.5			870.3		865.0	
	BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT										
	TEST EQUIPMENT										
78	BASE/ALC CALIBRATION PACKAGE	A			14.2			11.0		11.0	U
79	PRIMARY STANDARDS LABORATORY PACKAGE	A			1.3			1.1		1.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
80	ITEMS LESS THAN \$2,000,000	A			12.6			7.6		6.7	U
	PERSONAL SAFETY AND RESCUE EQUIP										
81	NIGHT VISION GOGGLES	A			6.0			3.6		8.1	U
82	BREATHING APPARATUS TWO HOUR	A			1.3						U
83	UNIVERSAL WATER ACTIVATED REL SYS	B			.4						U
84	ITEMS LESS THAN \$2,000,000	A			6.1			3.4		3.5	U
	DEPOT PLANT + MATERIALS HANDLING EQ										
85	MECHANIZED MATERIAL HANDLING EQUIP	A			8.9			10.9		14.5	U
86	ITEMS LESS THAN \$2,000,000	A			5.5			4.0		4.1	U
	ELECTRICAL EQUIPMENT										
87	GENERATORS-MOBILE ELECTRIC	A			.5			3.6		1.4	U
88	FLOODLIGHTS	A						6.2		10.7	U
89	ITEMS LESS THAN \$2,000,000	A			2.5			3.9		2.4	U
	BASE SUPPORT EQUIPMENT										
90	BASE PROCURED EQUIPMENT	A			5.6			6.7		5.6	U
91	MEDICAL/DENTAL EQUIPMENT	A			15.2			10.5		8.7	U
92	ENVIRONMENTAL PROJECTS	A			.9			1.0		1.0	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	----	----	----	----	----	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
93	AIR BASE OPERABILITY	B		2.9		4.1		5.4	U
94	PALLET AIR CARGO	A		8.2		1.2		2.0	U
95	NET ASSEMBLY, 108"X88"	A		1.9		3.0		1.9	U
96	BLADDERS FUEL	A		1.9		2.2		1.3	U
97	AERIAL BULK FUEL DELIVERY SYSTEM	A		.5		2.0		4.3	U
98	PHOTOGRAPHIC EQUIPMENT	A		6.1		5.9		5.6	U
99	PRODUCTIVITY INVESTMENTS	A		10.0		10.7		12.3	U
100	MOBILITY EQUIPMENT	A		21.5		24.0		36.0	U
101	DEPLOYMENT/EMPLOYMENT CONTAINERS	A		1.9		2.0		2.3	U
102	AIR CONDITIONERS	A		1.2		9.6		10.7	U
103	ITEMS LESS THAN \$2,000,000	A		6.6		11.1		16.8	U
SPECIAL SUPPORT PROJECTS									
104	INTELLIGENCE PRODUCTION ACTIVITY	A		60.3		49.1		72.6	U
105	TECH SURV COUNTERMEASURES EQ	A		1.2		2.0		2.0	U
106	DARP	A		76.9					U
107	DARP RC135	A				12.5		12.7	U
108	DARP, MRIGS	A				64.8		79.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	----	----	----	----	----	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
109	SELECTED ACTIVITIES	A		4504.3		4920.5		5322.6	U
110	SPECIAL UPDATE PROGRAM	A		170.0		170.8		179.8	U
111	INDUSTRIAL PREPAREDNESS	A		1.3		1.1		1.2	U
112	MODIFICATIONS	A				.2		.2	U
113	FIRST DESTINATION TRANSPORTATION	A		13.1		14.3		16.4	U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT				4,970.9		5,384.6		5,864.6	
BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS									

SPARES AND REPAIR PARTS									
114	SPARES AND REPAIR PARTS	A		36.5		54.5		52.7	U
TOTAL SPARE AND REPAIR PARTS				36.5		54.5		52.7	
TOTAL OTHER PROCUREMENT, AIR FORCE				5,970.9		6,484.7		6,974.4	

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
PROCUREMENT, DEFENSE-WIDE	1,999.4	2,078.5	2,041.7
NATIONAL GUARD & RESERVE EQUIPMENT	781.0	642.1	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	716.4	551.7	
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU		.5	.5
 TOTAL	 ----- 3,496.8	 ----- 3,272.7	 ----- 2,042.2

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

ORGANIZATION: PROCUREMENT, DEFENSE-WIDE -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
OFFICE OF THE SECRETARY OF DEFENSE, OSD/WHS	328.6	243.6	213.2
NATIONAL SECURITY AGENCY, NSA			
DEFENSE SPECIAL WEAPONS AGENCY, DSWA	11.4	17.0	
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	127.2	104.7	111.2
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	17.4	40.9	68.7
DEFENSE SECURITY SERVICE, DSS	11.5	7.7	4.8
DEFENSE CONTRACT AUDIT AGENCY, DCAA	3.8	3.7	3.7
DEFENSE SUPPORT PROJECT OFFICE, DSPO	19.5	18.9	16.2
JOINT CHIEFS OF STAFF, TJS	36.2	36.0	33.5
ON-SITE INSPECTION AGENCY, OSIA	.2	.1	
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	260.4	376.0	409.4
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA			
DEFENSE COMMISSARY AGENCY, DECA		1.9	
DEF THREAT RED & COMP AGCY, DTRTCA			29.2
DEFENSE SECURITY ASSISTANCE AGENCY, DSAA			.1
SPECIAL OPERATIONS COMMAND, SOCOM	513.7	637.1	506.3
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	233.0	229.8	283.9
DEFENSE-WIDE	-62.0		
TOTAL	----- 1,999.4	----- 2,078.5	----- 2,041.7

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. MAJOR EQUIPMENT	1,314.7	1,211.6	1,251.5
02. SPECIAL OPERATIONS COMMAND	513.7	637.1	506.3
03. CHEMICAL/BIOLOGICAL DEFENSE	233.0	229.8	283.9
20. DEFENSE-WIDE	-62.0		
TOTAL	----- 1,999.4	----- 2,078.5	----- 2,041.7

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1997-----		-----FY 1998-----		-----FY 1999-----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: MAJOR EQUIPMENT										

MAJOR EQUIPMENT, OSD/WHS										
1	MOTOR VEHICLES									.3 U
2	MAJOR EQUIPMENT, OSD	A		205.0		120.1		100.2		U
3	MAJOR EQUIPMENT, WHS			21.7		18.3		28.1		U
4	ARMED FORCE INFORMATION SERVICE			7.8		7.8		5.5		U
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVIT			1.6		1.6		1.6		U
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRAT			.7		.7				U
7	DARP			91.9		95.1		77.4		U
MAJOR EQUIPMENT, NSA										
8	CLASSIFIED EQUIPMENT									
9	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM			13.7		14.1		12.0		U
MAJOR EQUIPMENT, DSWA										
10	VEHICLES			.1		.2				U

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
11	OTHER MAJOR EQUIPMENT	A			11.2			16.8			U
	MAJOR EQUIPMENT, DISA										
12	MOBILE SATELLITE SYSTEM TECHNOLOGIES				20.0			9.8		7.9	U
13	INFORMATION SYSTEMS SECURITY				30.1			19.2		18.4	U
14	CONTINUITY OF OPERATIONS				4.4			4.5		4.1	U
15	JOINT C4ISR				3.6						U
16	DEFENSE MESSAGE SYSTEM				40.3			43.5		43.4	U
17	GLOBAL COMMAND AND CONTROL SYSTEM				4.7			3.7		4.4	U
18	GLOBAL COMBAT SUPPORT SYSTEM				1.1			5.8		6.7	U
19	STANDARD TACTICAL ENTRY POINT									12.0	U
20	PLANS & PROGRAM ANALYSIS SUPPORT CENTER				3.8			3.9			U
21	ITEMS LESS THAN \$2 MILLION				13.7			14.4		14.4	U
22	DRUG INTERDICTION SUPPORT				5.4						U
	MAJOR EQUIPMENT, DIA										

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1999 UNIT COST	----	----	----	----	----		
			QUANTITY	QUANTITY	QUANTITY	QUANTITY	QUANTITY	QUANTITY		
23	INTELLIGENCE AND COMMUNICATIONS									
	MAJOR EQUIPMENT, DLA									
24	DEFENSE SUPPORT ACTIVITIES			17.4		40.9		68.7	U	
	MAJOR EQUIPMENT, DSS									
25	VEHICLES		11,985	244	3.2	258	3.1	267	3.2	U
26	OTHER CAPITAL EQUIPMENT				8.2		4.6		1.6	U
	MAJOR EQUIPMENT, DCAA									
27	ITEMS LESS THAN \$2 MILLION				3.8		3.7		3.7	U
	MAJOR EQUIPMENT, DSPO									
28	MAJOR EQUIPMENT , DSPO	A			19.5		18.9		16.2	U
	MAJOR EQUIPMENT, TJS									
29	MAJOR EQUIPMENT, TJS				36.2		36.0		33.5	U
	ON-SITE INSPECTION AGENCY									
30	VEHICLES						.1			U

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
31	OTHER CAPITAL EQUIPMENT				.1		.1				U
BALLISTIC MISSILE DEFENSE ORGANIZATION											
32	PATRIOT PAC-3	A	5,720,583		219.0		48	341.3	60	343.2	U
33	C4I	A			17.3			19.7		22.8	U
34	HAWK BN/C3 MODS	A			15.0						U
35	NAVY AREA TBDM PROGRAM	A	2,062,761		9.1			15.1	21	43.3	U
NATIONAL IMAGERY AND MAPPING AGENCY											
36	MAJOR EQUIPMENT	A									
DEFENSE COMMISSARY AGENCY											
37	EQUIPMENT	A						1.9			U
DEF THREAT RED & TREATY COMP AGCY											
38	VEHICLES	A								.1	U
39	OTHER MAJOR EQUIPMENT	A								29.0	U
DEFENSE SECURITY ASSISTANCE AGENCY											
40	OTHER MAJOR EQUIPMENT	A								.1	U
TOTAL MAJOR EQUIPMENT					1,314.7		1,211.6			1,251.5	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST	
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND										

AVIATION PROGRAMS										
41	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A			13.0					U
42	SOF ROTARY WING UPGRADES	A			5.8		34.8		47.0	U
43	SOF TRAINING SYSTEMS	A			4.4		3.3		6.1	U
44	CV-22 SOF MODIFICATION	A							4.0	U
45	MC-130H COMBAT TALON II	B			15.6		30.3		19.0	U
46	AC-130U GUNSHIP ACQUISITION	B			42.6		58.1		28.6	U
47	C-130 MODIFICATIONS	B			94.4		96.2		58.4	U
48	OH-6 PROCUREMENT & MODIFICATIONS	A					7.7			U
49	AIRCRAFT SUPPORT	A			8.6		3.0		.9	U
SHIPBUILDING										
50	PC,CYCLONE CLASS	A			6.0		10.3			U
51	ADVANCED SEAL DELIVERY SYSTEM (ASDS)	B					(8.7)		(10.6)	U
	LESS: ADVANCE PROCUREMENT (PY)						(-4.4)		(-.4)	
							-----		-----	
							4.3		10.3	
52	ADVANCED SEAL DELIVERY SYSTEM (ASDS)									
	ADVANCE PROCUREMENT (CY)				4.4		.4		.3	U

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1999 UNIT COST	----	----	----	----	----	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
	(FY 1997 FOR FY 1998) (MEMO)			(4.4)					
	(FY 1998 FOR FY 1999) (MEMO)					(.4)			
	(FY 1999 FOR FY 2000) (MEMO)							(.3)	
53	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B	4	13.1	1	2.1		.6	U
54	SUBMARINE CONVERSION	A		(5.9)		(19.4)		(6.0)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-2.9)			
				5.9		16.5		6.0	
55	SUBMARINE CONVERSION								
	ADVANCE PROCUREMENT (CY)			2.9					U
	(FY 1997 FOR FY 1998) (MEMO)			(2.9)					
56	MK V SPECIAL OPERATIONS CRAFT (MK V SOC B		6	36.8	6	35.1			U
AMMUNITION PROGRAMS									
57	SOF ORDNANCE ACQUISITION	A		20.1		25.2		15.7	U
58	SOF ORDNANCE REPLENISHMENT	A		17.8		24.7		28.8	U
OTHER PROCUREMENT PROGRAMS									
59	MARITIME EQUIPMENT MODIFICATIONS	B		10.5		9.5		26.0	U
60	NAVAL SPECIAL WARFARE RIGID INFLATABLE	A				12.6		15.6	U
61	SPARES AND REPAIR PARTS	A		32.7		38.9		40.2	U
62	COMM EQUIPMENT & ELECTRONICS	A		32.8		58.6		68.1	U
63	SOF INTELLIGENCE SYSTEMS	A		25.0		23.8		19.1	U

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C	
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
64	SOF SMALL ARMS & WEAPONS	A			10.5			12.6		15.4	U
65	SOF MARITIME EQUIPMENT	A			9.4			.6		2.1	U
66	DRUG INTERDICTION	A			.9						U
67	ANTI-TERRORISM/COUNTER-TERRORISM	A			.9						U
68	MISCELLANEOUS EQUIPMENT	A			16.3			5.7		9.7	U
69	SOF PLANNING AND REHEARSAL SYSTEM	A			1.9			.6		1.0	U
70	CLASSIFIED PROGRAMS	A			77.5			112.1		74.0	U
71	PSYOP EQUIPMENT	A			3.7			10.1		9.5	U
TOTAL SPECIAL OPERATIONS COMMAND					513.7			637.1		506.3	
BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE											

CBDP											
72	INDIVIDUAL PROTECTION				93.7			78.1		128.4	U
73	DECONTAMINATION				.3			2.0		11.0	U
74	JOINT BIO DEFENSE PROGRAM				45.5			63.9		27.8	U
75	COLLECTIVE PROTECTION				5.3			24.8		20.5	U

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1997-----		-----FY 1998-----		-----FY 1999-----		S
			FY 1999 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E C
76	CONTAMINATION AVOIDANCE				88.2		61.0		96.2	U
TOTAL CHEMICAL/BIOLOGICAL DEFENSE					233.0		229.8		283.9	
BUDGET ACTIVITY 20: DEFENSE-WIDE										

77	DEFENSE-WIDE PROGRAM	A			-62.0					U
TOTAL DEFENSE-WIDE					-62.0					
TOTAL PROCUREMENT, DEFENSE-WIDE					1,999.4		2,078.5		2,041.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1997	FY 1998	FY 1999
01. RESERVE EQUIPMENT	455.8	275.3	
02. NATIONAL GUARD EQUIPMENT	325.2	366.7	
TOTAL	781.0	642.1	

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS						S E C
			FY 1999 UNIT COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 01: RESERVE EQUIPMENT										

ARMY RESERVE										
1	MISCELLANEOUS EQUIPMENT	A			113.7			73.7		U
NAVY RESERVE										
2	MISCELLANEOUS EQUIPMENT	A			199.7			78.7		U
MARINE CORPS RESERVE										
3	MISCELLANEOUS EQUIPMENT	A			102.8			73.7		U
AIR FORCE RESERVE										
4	MISCELLANEOUS EQUIPMENT	A			39.6			49.2		U
TOTAL RESERVE EQUIPMENT					455.8			275.3		
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT										

ARMY NATIONAL GUARD										
5	MISCELLANEOUS EQUIPMENT	A			100.8			68.8		U
AIR NATIONAL GUARD										
6	MISCELLANEOUS EQUIPMENT	A			224.3			297.9		U
TOTAL NATIONAL GUARD EQUIPMENT					325.2			366.7		

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1998

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1997		FY 1998		FY 1999		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT					781.0		642.1			

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	95.5	66.3	
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	168.5	72.2	
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	452.4	413.2	
TOTAL	----- 716.4	----- 551.7	-----

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

DATE: FEB 1998

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1997-----		-----FY 1998-----		-----FY 1999-----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E										

RESEARCH AND DEVELOPMENT										
1	CHEM DEMILITARIZATION - RDTE			95.5		66.3				U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				95.5		66.3				
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC										

2	CHEM DEMILITARIZATION - PROC			168.5		72.2				U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				168.5		72.2				
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M										

3	CHEM DEMILITARIZATION - O&M			452.4		413.2				U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				452.4		413.2				
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF				716.4		551.7				

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU

ACTIVITY	FY 1997	FY 1998	FY 1999
01. ADMINISTRATIVE EXPENSES		.5	.5
TOTAL		.5	.5

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0835D DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU

DATE: FEB 1998

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1997-----		-----FY 1998-----		-----FY 1999-----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: ADMINISTRATIVE EXPENSES										

DEF LOAN GUARANTEES, PROGRAM ACCOUNT										
1	MISC PROJECTS	A						.5	.5	U
TOTAL ADMINISTRATIVE EXPENSES								.5	.5	
TOTAL DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU								.5	.5	

* ITEMS UNDER \$50,000