OFFICE OF THE SECRETARY OF DEFENSE

FISCAL YEAR (FY) 2008 AMENDMENT GLOBAL WAR ON TERROR REQUEST

October 2007

Exhibits for FY 2008
Military Personnel
Operation and Maintenance
Construction
Revolving and Management Funds
Procurement
Research, Development, Test and Evaluation
**Table of Contents**

FY 2008 Global War on Terror Request Exhibits

*Title Summary by Appropriations*

<table>
<thead>
<tr>
<th>Exhibit</th>
<th>Description</th>
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<tbody>
<tr>
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<td>Military Personnel</td>
</tr>
<tr>
<td>O-1</td>
<td>Operations and Maintenance</td>
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<td>C-1</td>
<td>Construction Programs</td>
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<td>RF-1</td>
<td>Revolving and Management Funds</td>
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<td>P-1</td>
<td>Procurement</td>
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<td>P-1R</td>
<td>Procurement Guard and Reserve</td>
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<td>Research, Development, Test and Evaluation</td>
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## FY 2008 Global War on Terror Request
(Dollars in Thousands)

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<th>Feb 5 Request</th>
<th>MRAP July Amendment</th>
<th>October Amendment</th>
<th>Total Revised Request</th>
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## FY 2008 Global War on Terror Request
### (Dollars in Thousands)

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## FY 2008 Global War on Terror Request
(Dollars in Thousands)

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<th>October Amendment</th>
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<td><strong>71,590,366</strong></td>
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# FY 2008 Global War on Terror Request

*(Dollars in Thousands)*

<table>
<thead>
<tr>
<th></th>
<th>Feb 5 Request</th>
<th>MRAP July Amendment</th>
<th>October Amendment</th>
<th>Total Revised Request</th>
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<tr>
<td>RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&amp;E)</td>
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<td>MRAP July Amendment</td>
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**TOTAL BUDGET AUTHORITY**

| **141,664,950** | **5,340,000** | **42,311,414** | **189,316,364** |
## FY 2008 Global War on Terror Request
### October 2007 Budget Amendment

**M-1 Exhibit**

**Programs Affected by GWOT Amendment**

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**Total Military Personnel, Army**

|                   |                   |     |     |                                       | 12,504,398    | -186,843       | 12,317,555      | U |             |

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**Total National Guard Personnel, Army**

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**Total Reserve Personnel, Army**

|                   |                   |     |     |                                       | 235,000        | 64,200         | 299,200         | U |             |

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### FY 2008 Global War on Terror Request
#### October 2007 Budget Amendment

#### M-1 Exhibit

Programs Affected by GWOT Amendment

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Total Military Personnel, Marine Corps: 1,601,882

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## FY 2008 Global War on Terror Request
### October 2007 Budget Amendment
#### O-1 Exhibit

### Programs Affected by GWOT Amendment

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**FY 2008 Global War on Terror Request**  
**October 2007 Budget Amendment**  

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**Programs Affected by GWOT Amendment**

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**Total Operation & Maintenance, Marine Corps**   
4,013,093 | 313,000 | 4,674,688 | U

**Total Operation & Maintenance, Marine Corps Reserve**   
68,000 | 193 | 68,193 | U

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**UNCLASSIFIED**  
FY 2008 Global War on Terror Request  
October 2007 Budget Amendment  
**O-1 Exhibit**  
Programs Affected by GWOT Amendment
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### FY 2008 Global War on Terror Request

#### October 2007 Budget Amendment

#### O-1 Exhibit

Programs Affected by GWOT Amendment

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UNCLASSIFIED
### Programs Affected by GWOT Amendment

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**Total Operation & Maintenance, Defense-Wide**

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**Total Drug Interdiction and Counter-Drug Activities, Defense**

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**Total Office of the Inspector General**

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**Total Defense Health Program**

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**Total Iraq Freedom Fund**

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**Total Operation and Maintenance**

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Page 5

UNCLASSIFIED
### Programs Affected by GWOT Amendment

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### FY 2008 Global War on Terror Request
October 2007 Budget Amendment

**C-1 Exhibit**

*Programs Affected by GWOT Amendment*

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## FY 2008 Global War on Terror Request
### October 2007 Budget Amendment
#### C-1 Exhibit
Programs Affected by GWOT Amendment

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C-1 Exhibit
### FY 2008 Global War on Terror Request
October 2007 Budget Amendment

**C-1 Exhibit**
Programs Affected by GWOT Amendment

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C-1 Exhibit
## FY 2008 Global War on Terror Request
### October 2007 Budget Amendment

#### C-1 Exhibit

Programs Affected by GWOT Amendment

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### FY 2008 Global War on Terror Request
#### October 2007 Budget Amendment

**RF-1 Exhibit**

Programs Affected by GWOT Amendment

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### FY 2008 Global War on Terror Request
#### October 2007 Budget Amendment

**P-1 Exhibit**

**Programs Affected by GWOT Amendment**

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### FY 2008 Global War on Terror Request

#### October 2007 Budget Amendment

#### P-1 Exhibit

**Programs Affected by GWOT Amendment**

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UNCLASSIFIED
## FY 2008 Global War on Terror Request
### October 2007 Budget Amendment

### P-1R Exhibit

#### Programs Affected by GWOT Amendment

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**FY 2008 Global War on Terror Request**  
**October 2007 Budget Amendment**  

**R-1 Exhibit**  
**Programs Affected by GWOT Amendment**

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**Total Research, Development, Test & Eval, Army**  
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**Total Research, Development, Test & Eval, Navy**  
618,428 10,000 131,068 759,496
## FY 2008 Global War on Terror Request
### October 2007 Budget Amendment

#### R-1 Exhibit
Programs Affected by GWOT Amendment

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### Total Research, Development, Test & Eval, AF

<table>
<thead>
<tr>
<th></th>
<th>Feb 5 Request</th>
<th>July Amendment</th>
<th>October Amendment</th>
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## Programs Affected by GWOT Amendment

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<th>Line</th>
<th>PE</th>
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<th>Feb 5 Request</th>
<th>MRAP Amendment</th>
<th>October Amendment</th>
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<td>0400D</td>
<td>RDT&amp;E, Def-Wide</td>
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<td>0305208BB</td>
<td>Distributed Common Ground/Surface</td>
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<td>608,502</td>
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**Total Research, Development, Test and Evaluation**

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<tr>
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<th>Feb 5 Request</th>
<th>MRAP Amendment</th>
<th>October Amendment</th>
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<td><strong>Total</strong></td>
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R-1 Exhibit

UNCLASSIFIED