

# **Operation and Maintenance Budget Execution Third Quarter Report For Fiscal Year 2025**



**June 2025**

**The estimated cost of this report for the  
Department of Defense is approximately  
\$21,000 for the 2025 Fiscal Year.**

**Report Reference: 4-B07F2CA  
Generated on August 1, 2025**

**ARMY**

**Budget Execution Data**  
**BSN 2020 Army**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	111	MANEUVER UNITS	3,536,069,000	4,300,944,000	764,875,000	(188,989)	64,055,000	-	4,364,810,011	2,989,296,000
	112	MODULAR SUPPORT BRIGADES	216,575,000	190,233,000	(26,342,000)	-	-	-	190,233,000	133,006,000
	113	ECHELONS ABOVE BRIGADE	829,985,000	786,520,000	(43,465,000)	(49,160)	191,961	(2,333,000)	784,329,801	544,698,000
	114	THEATER LEVEL ASSETS	2,570,467,000	2,308,252,000	(262,215,000)	(386,995)	64,030,400	-	2,371,895,405	1,692,984,000
	115	LAND FORCES OPERATIONS SUPPORT	1,185,211,000	1,156,537,000	(28,674,000)	(95,036)	-	-	1,156,441,964	927,275,000
	116	AVIATION ASSETS	1,955,482,000	1,947,161,000	(8,321,000)	79,279,633	-	-	2,026,440,633	1,549,838,000
	121	FORCE READINESS OPERATIONS SUPPORT	7,150,264,000	6,975,983,000	(174,281,000)	(4,277,967)	556,745,518	-	7,528,450,551	5,430,572,000
	122	LAND FORCES SYSTEMS READINESS	533,892,000	528,542,000	(5,350,000)	(219)	-	6,046,000	534,587,781	317,932,000
	123	LAND FORCES DEPOT MAINTENANCE	1,220,407,000	1,204,189,000	(16,218,000)	19,786,261	104,536,926	(34,046,000)	1,294,466,187	879,754,000
	124	MEDICAL READINESS	931,137,000	857,970,000	(73,167,000)	-	-	28,000,000	885,970,000	631,930,000
	131	BASE OPERATIONS SUPPORT	10,482,544,000	9,912,446,000	(570,098,000)	1,704,761	-	62,000,000	9,976,150,761	7,343,875,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	5,231,918,000	4,081,281,000	(1,150,637,000)	350,538,500	-	(62,000,000)	4,369,819,500	2,409,133,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	309,674,000	308,494,000	(1,180,000)	(6,555)	-	(3,465,000)	305,022,446	230,289,000
	135	ADDITIONAL ACTIVITIES	303,660,000	302,625,000	(1,035,000)	(14,201)	-	-	302,610,799	201,526,000
	137	RESET	319,873,000	317,526,000	(2,347,000)	(188,497)	2,400,000	-	319,737,503	226,765,000
	141	US AFRICA COMMAND	430,724,000	423,898,000	(6,826,000)	(139,824)	-	-	423,758,176	302,951,000
	142	US EUROPEAN COMMAND	326,399,000	320,431,000	(5,968,000)	(150,000)	-	-	320,281,000	219,248,000
	143	US SOUTHERN COMMAND	255,639,000	257,429,000	1,790,000	-	-	-	257,429,000	160,887,000
	144	US FORCES KOREA	71,826,000	70,738,000	(1,088,000)	-	-	-	70,738,000	45,659,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	422,561,000	416,160,000	(6,401,000)	-	-	-	416,160,000	271,384,000
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	597,021,000	589,584,000	(7,437,000)	-	-	-	589,584,000	404,783,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>38,881,328,000</b>	<b>37,256,943,000</b>	<b>(1,624,385,000)</b>	<b>445,811,712</b>	<b>791,959,805</b>	<b>(5,798,000)</b>	<b>38,488,916,517</b>	<b>26,913,785,000</b>
02 - MOBILIZATION	211	STRATEGIC MOBILITY	567,351,000	530,130,000	(37,221,000)	-	-	-	530,130,000	427,038,000
	212	ARMY PREPOSITIONED STOCKS	405,747,000	416,852,000	11,105,000	(181,983)	-	-	416,670,017	325,687,000
	213	INDUSTRIAL PREPAREDNESS	4,298,000	4,298,000	-	-	-	-	4,298,000	2,393,000
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>977,396,000</b>	<b>951,280,000</b>	<b>(26,116,000)</b>	<b>(181,983)</b>	<b>-</b>	<b>-</b>	<b>951,098,017</b>	<b>755,118,000</b>
03 - TRAINING AND RECRUITING	311	OFFICER ACQUISITION	200,754,000	200,216,000	(538,000)	-	-	-	200,216,000	129,079,000
	312	RECRUIT TRAINING	72,829,000	97,158,000	24,329,000	-	-	-	97,158,000	42,229,000
	313	ONE STATION UNIT TRAINING	92,762,000	92,471,000	(291,000)	-	-	-	92,471,000	63,945,000
	314	SENIOR RESERVE OFFICERS TRAINING CORPS	557,478,000	555,221,000	(2,257,000)	-	-	-	555,221,000	446,538,000
	321	SPECIALIZED SKILL TRAINING	1,064,113,000	1,027,447,000	(36,666,000)	(36,102)	-	(127,000)	1,027,283,898	747,385,000
	322	FLIGHT TRAINING	1,418,987,000	1,410,905,000	(8,082,000)	-	-	-	1,410,905,000	1,139,215,000
	323	PROFESSIONAL DEVELOPMENT EDUCATION	214,497,000	212,609,000	(1,888,000)	-	-	(230,000)	212,379,000	148,010,000
	324	TRAINING SUPPORT	633,316,000	731,289,000	97,973,000	-	-	(2,069,000)	729,220,000	480,511,000
	331	RECRUITING AND ADVERTISING	785,440,000	819,126,000	33,686,000	-	-	8,300,000	827,426,000	519,616,000
	332	EXAMINING	205,072,000	203,737,000	(1,335,000)	3,000	-	-	203,740,000	149,627,000
	333	OFF-DUTY AND VOLUNTARY EDUCATION	245,880,000	242,025,000	(3,855,000)	-	-	-	242,025,000	192,269,000
	334	CIVILIAN EDUCATION AND TRAINING	246,460,000	245,401,000	(1,059,000)	-	-	(76,000)	245,325,000	160,029,000
	335	JUNIOR RESERVE OFFICER TRAINING CORPS	206,700,000	206,163,000	(537,000)	-	-	-	206,163,000	91,394,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>5,944,288,000</b>	<b>6,043,768,000</b>	<b>99,480,000</b>	<b>(33,102)</b>	<b>-</b>	<b>5,798,000</b>	<b>6,049,532,898</b>	<b>4,309,847,000</b>

**Budget Execution Data**  
**BSN 2020 Army**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	785,233,000	783,676,000	(1,557,000)	-	23,657,000	-	807,333,000	671,864,000
	422	CENTRAL SUPPLY ACTIVITIES	926,136,000	897,415,000	(28,721,000)	(6,256)	-	(3,138,000)	894,270,744	661,958,000
	423	LOGISTIC SUPPORT ACTIVITIES	738,637,000	731,859,000	(6,778,000)	(13,784)	-	-	731,845,216	571,123,000
	424	AMMUNITION MANAGEMENT	411,213,000	410,330,000	(883,000)	-	2,000,000	-	412,330,000	332,481,000
	431	ADMINISTRATION	515,501,000	503,263,000	(12,238,000)	-	-	-	503,263,000	361,626,000
	432	SERVICEWIDE COMMUNICATIONS	2,167,183,000	1,719,878,000	(447,305,000)	(27)	-	115,270,000	1,835,147,973	1,561,291,000
	433	MANPOWER MANAGEMENT	375,963,000	370,028,000	(5,935,000)	-	-	(752,000)	369,276,000	271,671,000
	434	OTHER PERSONNEL SUPPORT	943,764,000	925,725,000	(18,039,000)	(7,144)	40,703,000	(7,010,000)	959,410,856	636,517,000
	435	OTHER SERVICE SUPPORT	2,402,405,000	2,375,420,000	(26,985,000)	(1,214)	-	(39,000,000)	2,336,418,786	1,757,016,000
	436	ARMY CLAIMS ACTIVITIES	204,652,000	202,441,000	(2,211,000)	-	-	-	202,441,000	146,004,000
	437	REAL ESTATE MANAGEMENT	305,340,000	294,852,000	(10,488,000)	-	-	-	294,852,000	208,164,000
	438	FINANCIAL MANAGEMENT AND AUDIT READINESS	487,742,000	590,946,000	103,204,000	-	-	(64,370,000)	526,576,000	360,997,000
	43Q	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	41,068,000	40,261,000	(807,000)	-	-	(1,000,000)	39,261,000	18,188,000
	441	INTERNATIONAL MILITARY HEADQUARTERS	633,982,000	594,715,000	(39,267,000)	-	-	-	594,715,000	569,698,000
	442	MISC. SUPPORT OF OTHER NATIONS	34,429,000	33,945,000	(484,000)	-	-	-	33,945,000	22,378,000
	451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	5,815,912	-	-	5,815,912	5,317,000
	461	JUDGMENT FUND	-	-	-	524,734	-	-	524,734	525,000
	471	FOREIGN CURR FLUX	-	-	-	-	-	-	-	19,585,000
	493	ENVIRONMENTAL RESTORATION	-	-	-	-	520,404,000	-	520,404,000	277,267,000
	9999	CLASSIFIED PROGRAMS	2,376,219,000	2,202,775,032	(173,443,968)	(14,848)	-	-	2,202,760,184	1,168,617,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>13,349,467,000</b>	<b>12,677,529,032</b>	<b>(671,937,968)</b>	<b>6,297,373</b>	<b>586,764,000</b>	<b>-</b>	<b>13,270,590,406</b>	<b>9,622,287,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(6,398,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(6,398,000)</b>
<b>Grand Total 2020A (2025/2025)</b>			<b>59,152,479,000</b>	<b>56,929,520,032</b>	<b>(2,222,958,968)</b>	<b>451,894,000</b>	<b>1,378,723,805</b>	<b>-</b>	<b>58,760,137,837</b>	<b>41,594,639,000</b>
03 - TRAINING AND RECRUITING	331	RECRUITING AND ADVERTISING	-	-	-	1,052,023	-	-	1,052,023	-
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>1,052,023</b>	<b>-</b>	<b>-</b>	<b>1,052,023</b>	<b>-</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	8,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>
<b>Grand Total 2020A (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>1,052,023</b>	<b>-</b>	<b>-</b>	<b>1,052,023</b>	<b>8,000</b>
01 - OPERATING FORCES	135	ADDITIONAL ACTIVITIES	-	-	-	-	-	-	-	(3,000)
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(3,000)</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	432	SERVICEWIDE COMMUNICATIONS	-	-	-	-	24,223,901	-	24,223,901	99,000
	482	ENERGY COST SAVINGS	-	-	-	-	-	-	-	6,292,000
	483	AGRICULTURAL/GRAZING	-	-	-	-	-	-	-	2,158,000
	9999	CLASSIFIED PROGRAMS	-	175,943,968	175,943,968	-	-	-	175,943,968	108,232,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>-</b>	<b>175,943,968</b>	<b>175,943,968</b>	<b>-</b>	<b>24,223,901</b>	<b>-</b>	<b>200,167,869</b>	<b>116,781,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	7,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,000</b>
<b>Grand Total 2020A (2025/XXXX)</b>			<b>-</b>	<b>175,943,968</b>	<b>175,943,968</b>	<b>-</b>	<b>24,223,901</b>	<b>-</b>	<b>200,167,869</b>	<b>116,785,000</b>
<b>Grand Total 2020A (2025/2025; 2025/XXXX)</b>			<b>59,152,479,000</b>	<b>57,105,464,000</b>	<b>(2,047,015,000)</b>	<b>452,946,023</b>	<b>1,402,947,706</b>	<b>-</b>	<b>58,961,357,729</b>	<b>41,711,432,000</b>

\*Numbers may not add due to rounding.

**Budget Execution Data**  
**BSN 2020 Army**  
**As of June 30, 2025**

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the FY 2025 O&M Enacted amount

**Budget Execution Data  
BSN 2080 Army Reserve  
As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	112	MODULAR SUPPORT BRIGADES	14,098,000	12,098,000	(2,000,000)	-	-	(2,500,000)	9,598,000	7,745,000
	113	ECHELONS ABOVE BRIGADE	655,868,000	643,056,000	(12,812,000)	-	-	(1,785,400)	641,270,600	499,798,000
	114	THEATER LEVEL ASSETS	136,625,000	133,896,000	(2,729,000)	-	-	(12,016,000)	121,880,000	99,178,000
	115	LAND FORCES OPERATIONS SUPPORT	696,146,000	666,146,000	(30,000,000)	-	-	18,081,600	684,227,600	465,457,000
	116	AVIATION ASSETS	129,581,000	129,256,000	(325,000)	9,000,000	-	(8,995,433)	129,260,567	90,420,000
	121	FORCE READINESS OPERATIONS SUPPORT	404,585,000	384,190,000	(20,395,000)	-	2,538,000	(5,415,000)	381,313,000	299,708,000
	122	LAND FORCES SYSTEMS READINESS	42,942,000	42,853,000	(89,000)	-	-	2,413,455	45,266,455	35,690,000
	123	LAND FORCES DEPOT MAINTENANCE	49,973,000	49,840,000	(133,000)	-	-	(1,800,000)	48,040,000	37,724,000
	131	BASE OPERATIONS SUPPORT	578,327,000	551,588,000	(26,739,000)	(2,409)	-	13,923,421	565,509,012	406,639,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	474,365,000	454,503,000	(19,862,000)	10,593,932	-	(11,137,488)	453,959,444	261,252,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	26,680,000	24,512,000	(2,168,000)	-	-	-	24,512,000	15,661,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	2,241,000	2,241,000	-	-	-	-	2,241,000	1,832,000
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	18,598,000	18,598,000	-	-	-	-	18,598,000	17,380,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>3,230,029,000</b>	<b>3,112,777,000</b>	<b>(117,252,000)</b>	<b>19,591,523</b>	<b>2,538,000</b>	<b>(9,230,845)</b>	<b>3,125,675,678</b>	<b>2,238,484,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	17,092,000	17,092,000	-	-	-	(1,732,055)	15,359,945	9,850,000
	431	ADMINISTRATION	19,106,000	18,888,000	(218,000)	-	-	7,078,900	25,966,900	14,512,000
	432	SERVICEWIDE COMMUNICATIONS	6,727,000	6,727,000	-	-	-	-	6,727,000	5,996,000
	433	MANPOWER MANAGEMENT	7,477,000	7,477,000	-	-	-	5,600,000	13,077,000	11,674,000
	434	OTHER PERSONNEL SUPPORT	80,346,000	70,556,000	(9,790,000)	-	-	(1,716,000)	68,840,000	33,235,000
	451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	2,477	-	-	2,477	2,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>130,748,000</b>	<b>120,740,000</b>	<b>(10,008,000)</b>	<b>2,477</b>	<b>-</b>	<b>9,230,845</b>	<b>129,973,322</b>	<b>75,269,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(982,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(982,000)</b>
<b>Grand Total 2080A (2025/2025)</b>			<b>3,360,777,000</b>	<b>3,233,517,000</b>	<b>(127,260,000)</b>	<b>19,594,000</b>	<b>2,538,000</b>	<b>-</b>	<b>3,255,649,000</b>	<b>2,312,771,000</b>
<b>Grand Total 2080A (2025/2025)</b>			<b>3,360,777,000</b>	<b>3,233,517,000</b>	<b>(127,260,000)</b>	<b>19,594,000</b>	<b>2,538,000</b>	<b>-</b>	<b>3,255,649,000</b>	<b>2,312,771,000</b>

\*Numbers may not add due to rounding.

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the FY 2025 O&M Enacted amount

**Budget Execution Data**  
**BSN 2065 Army National Guard**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	111	MANEUVER UNITS	886,229,000	812,398,000	(73,831,000)	-	-	(1,042,000)	811,356,000	576,915,000
	112	MODULAR SUPPORT BRIGADES	200,417,000	195,141,000	(5,276,000)	-	-	(269,000)	194,872,000	129,673,000
	113	ECHELONS ABOVE BRIGADE	861,685,000	813,851,000	(47,834,000)	-	-	1,234,000	815,085,000	542,635,000
	114	THEATER LEVEL ASSETS	86,356,000	82,156,000	(4,200,000)	-	-	(632,800)	81,523,200	44,463,000
	115	LAND FORCES OPERATIONS SUPPORT	345,720,000	334,809,000	(10,911,000)	-	-	4,433,500	339,242,500	248,697,000
	116	AVIATION ASSETS	1,150,777,000	1,128,409,000	(22,368,000)	-	20,689,000	(15,442,300)	1,133,655,700	812,657,000
	121	FORCE READINESS OPERATIONS SUPPORT	737,884,000	709,939,000	(27,945,000)	-	-	(2,884,000)	707,055,000	449,851,000
	122	LAND FORCES SYSTEMS READINESS	34,262,000	34,206,000	(56,000)	-	-	-	34,206,000	27,777,000
	123	LAND FORCES DEPOT MAINTENANCE	221,401,000	214,113,000	(7,288,000)	-	-	15,889,000	230,002,000	169,329,000
	131	BASE OPERATIONS SUPPORT	1,247,797,000	1,229,797,000	(18,000,000)	-	554,000	(90,200)	1,230,260,800	847,142,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,147,554,000	1,147,554,000	-	26,065,000	-	(1,700,000)	1,171,919,000	827,569,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,322,621,000	1,301,466,000	(21,155,000)	-	-	1,635,000	1,303,101,000	981,805,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	5,287,000	5,119,000	(168,000)	-	-	-	5,119,000	3,267,000
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	20,869,000	20,202,000	(667,000)	-	-	(1,100,000)	19,102,000	10,573,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>8,268,859,000</b>	<b>8,029,160,000</b>	<b>(239,699,000)</b>	<b>26,065,000</b>	<b>21,243,000</b>	<b>31,200</b>	<b>8,076,499,200</b>	<b>5,672,353,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	7,849,000	7,598,000	(251,000)	-	-	-	7,598,000	4,421,000
	431	ADMINISTRATION	49,304,000	52,447,000	3,143,000	-	-	(15,000)	52,432,000	31,171,000
	432	SERVICEWIDE COMMUNICATIONS	18,585,000	17,672,000	(913,000)	-	-	9,587,000	27,259,000	14,238,000
	433	MANPOWER MANAGEMENT	-	-	-	-	-	-	-	263,000
	434	OTHER PERSONNEL SUPPORT	297,594,000	285,112,000	(12,482,000)	-	-	(9,603,200)	275,508,800	167,562,000
	437	REAL ESTATE MANAGEMENT	3,954,000	3,828,000	(126,000)	-	-	-	3,828,000	3,702,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>377,286,000</b>	<b>366,857,000</b>	<b>(10,629,000)</b>	<b>-</b>	<b>-</b>	<b>(31,200)</b>	<b>366,625,800</b>	<b>221,357,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(1,356,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,356,000)</b>
<b>Grand Total 2065A (2025/2025)</b>			<b>8,646,145,000</b>	<b>8,395,817,000</b>	<b>(250,328,000)</b>	<b>26,065,000</b>	<b>21,243,000</b>	<b>-</b>	<b>8,443,125,000</b>	<b>5,892,354,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	482	ENERGY COST SAVINGS	-	-	-	-	-	-	-	1,975,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,975,000</b>
<b>Grand Total 2065A (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,975,000</b>
<b>Grand Total 2065A (2025/2025; 2025/XXXX)</b>			<b>8,646,145,000</b>	<b>8,395,817,000</b>	<b>(250,328,000)</b>	<b>26,065,000</b>	<b>21,243,000</b>	<b>-</b>	<b>8,443,125,000</b>	<b>5,894,329,000</b>

\*Numbers may not add due to rounding.

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the FY 2025 O&M Enacted amount

**NAVY**



**Budget Execution Data**  
**BSN 1804 Navy**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	6,876,414,000	6,877,059,000	645,000	(934,000)	-	-	6,876,125,000	5,290,161,000
	1A2A	FLEET AIR TRAINING	2,980,271,000	2,926,546,000	(53,725,000)	(466,000)	-	-	2,926,080,000	1,892,407,000
	1A4N	AIR SYSTEMS SUPPORT	1,444,564,000	1,412,449,000	(32,115,000)	(308,000)	-	-	1,412,141,000	1,023,266,000
	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,747,475,000	1,673,163,000	(74,312,000)	(460,000)	-	-	1,672,703,000	1,465,249,000
	1A9A	AVIATION LOGISTICS	2,020,926,000	1,989,926,000	(31,000,000)	(460,000)	-	-	1,989,466,000	1,511,889,000
	1B1B	MISSION AND OTHER SHIP OPERATIONS	7,561,665,000	7,258,014,000	(303,651,000)	(362,000)	34,234,825	-	7,291,886,825	6,114,952,000
	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	1,576,167,000	1,536,668,000	(39,499,000)	-	-	-	1,536,668,000	1,048,373,000
	1B4B	SHIP DEPOT MAINTENANCE	12,121,320,000	11,763,594,000	(357,726,000)	(5,296,565)	-	-	11,758,297,435	8,377,975,000
	1B5B	SHIP DEPOT OPERATIONS SUPPORT	2,722,849,000	2,671,812,000	(51,037,000)	(94,866)	-	-	2,671,717,134	2,038,807,000
	1C1C	COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,845,351,000	1,786,977,000	(58,374,000)	(62,000)	6,850,000	-	1,793,765,000	1,364,240,000
	1C3C	SPACE SYSTEMS AND SURVEILLANCE	429,851,000	419,504,000	(10,347,000)	(28,000)	23,905,000	-	443,381,000	381,427,000
	1C4C	WARFARE TACTICS	1,030,531,000	1,018,130,000	(12,401,000)	(8,000)	-	-	1,018,122,000	699,053,000
	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	462,111,000	441,968,000	(20,143,000)	(10,000)	-	-	441,958,000	339,804,000
	1C6C	COMBAT SUPPORT FORCES	2,430,990,000	2,359,834,000	(71,156,000)	(312,000)	22,843,000	-	2,382,365,000	1,624,828,000
	1C7C	EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT	49,520,000	49,284,000	(236,000)	(345)	-	-	49,283,655	43,680,000
	1CCF	CYBER MISSION FORCES	-	-	-	-	-	-	-	292,000
	1CCH	COMBATANT COMMANDERS CORE OPERATIONS	93,949,000	107,199,000	13,250,000	-	-	-	107,199,000	65,366,000
	1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	395,278,000	395,278,000	-	-	10,164,000	-	405,442,000	188,875,000
	1CCY	CYBERSPACE ACTIVITIES	577,882,000	556,240,000	(21,642,000)	(128,000)	-	-	556,112,000	340,024,000
	1D2D	FLEET BALLISTIC MISSILE	1,866,966,000	1,861,566,000	(5,400,000)	(1,238,892)	-	-	1,860,327,108	1,382,403,000
	1D4D	WEAPONS MAINTENANCE	1,596,682,000	1,572,124,000	(24,558,000)	(154,000)	47,034,000	-	1,619,004,000	1,119,191,000
	1D7D	OTHER WEAPON SYSTEMS SUPPORT	785,511,000	772,190,000	(13,321,000)	(8,674)	-	-	772,181,326	575,985,000
	BSIT	ENTERPRISE INFORMATION	1,824,127,000	1,803,714,000	(20,413,000)	(317,871)	-	-	1,803,396,129	1,434,365,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	4,654,449,000	4,468,586,000	(185,863,000)	1,446,046,957	-	-	5,914,632,957	3,503,937,000
	BSS1	BASE OPERATING SUPPORT	6,324,454,000	6,211,021,000	(113,433,000)	(1,060,198)	720,000	-	6,210,680,802	3,977,401,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>63,419,303,000</b>	<b>61,932,846,000</b>	<b>(1,486,457,000)</b>	<b>1,434,337,546</b>	<b>145,750,825</b>	<b>-</b>	<b>63,512,934,371</b>	<b>45,803,950,000</b>
02 - MOBILIZATION	2A1F	SHIP PREPOSITIONING AND SURGE	463,722,000	463,722,000	-	-	23,000,000	-	486,722,000	320,216,000
	2A2F	READY RESERVE FORCE	780,558,000	113,050,000	(667,508,000)	-	-	-	113,050,000	8,589,000
	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	1,030,030,000	1,010,215,000	(19,815,000)	(77,420)	-	-	1,010,137,580	877,839,000
	2C1H	EXPEDITIONARY HEALTH SERVICES SYSTEMS	173,200,000	162,431,000	(10,769,000)	-	-	-	162,431,000	130,097,000
	2C3H	COAST GUARD SUPPORT	21,800,000	21,714,000	(86,000)	(451,925)	-	-	21,262,075	17,204,000
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>2,469,310,000</b>	<b>1,771,132,000</b>	<b>(698,178,000)</b>	<b>(529,345)</b>	<b>23,000,000</b>	<b>-</b>	<b>1,793,602,655</b>	<b>1,353,945,000</b>



**Budget Execution Data**  
**BSN 1804 Navy**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	BSM1	SUSTAIN, RESTOR, AND MODERN	-	-	-	-	-	-	-	(18,814,000)
<b>Subtotal BA 01 - OPERATING FORCES</b>			-	-	-	-	-	-	-	<b>(135,000)</b>
02 - MOBILIZATION	2A2F	READY RESERVE FORCE	-	667,508,000	667,508,000	-	-	-	667,508,000	411,452,000
<b>Subtotal BA 02 - MOBILIZATION</b>			-	<b>667,508,000</b>	<b>667,508,000</b>	-	-	-	<b>667,508,000</b>	<b>411,452,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES										
	4A1M	ADMINISTRATION	-	-	-	-	-	-	-	(37,000)
	4A2W	RECYCLING	-	-	-	-	-	-	-	23,000
	4A6M	SERVICEWIDE COMMUNICATIONS	-	-	-	-	-	-	-	(254,000)
	4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	-	-	-	-	-	-	-	(95,000)
	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	-	-	-	-	-	-	-	12,000
	4S09	HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	307,585	-	307,585	193,000
	4S11	USMC METOC-3	-	-	-	-	425,808	-	425,808	452,000
	4S52	DON TRR-1 (AFLOAT)	-	-	-	-	814,525	-	814,525	-
	4S55	DON ROBOTICS	-	-	-	-	165,582	-	165,582	-
	4S56	DON ROBOTICS TRANSITION SUPPORT	-	-	-	-	-	-	-	(26,000)
	4S59	DON HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	2,964,225	-	2,964,225	2,126,000
	4S60	DON UAS VIDEO 5 (AFLOAT)	-	-	-	-	2,434,270	-	2,434,270	2,422,000
	4S61	SPECTRUM EFFICIENT NATIONAL SURVEILLANCE RADAR	-	-	-	-	-	-	-	226,000
	4S63	CBRS (3550 MHZ)	-	-	-	-	1,552,000	-	1,552,000	41,000
	4S64	AMBIT PRE-AUCTION	-	-	-	-	900,000	-	900,000	85,000
	4S71	DON CIO OVERSIGHT AND IMPLEMENTATION	-	-	-	-	1,753,014	-	1,753,014	1,270,000
	4S75	USN TRAINING RANGES - SPECTRUM SENSING	-	-	-	-	50,000	-	50,000	50,000
	4S81	USN ENGINEERING AND SHARING SUPPORT	-	-	-	-	526,050	-	526,050	286,000
	4S82	USN EME SENSING AND MONITORING	-	-	-	-	75,793	-	75,793	76,000
	4S83	USN CBRS SHARING ECOSYSTEM ASSESSMENT	-	-	-	-	150,000	-	150,000	25,000
	4S85	USN EMI RECOGNITION	-	-	-	-	223,000	-	223,000	25,000
	4S89	DON OVERSIGHT AND IMPLEMENTATION	-	-	-	-	345,300	-	345,300	347,000
	4S90	SPP-7/8GHZ	-	-	-	-	8,476,250	-	8,476,250	-
	4S91	SPP-L3G-ADSSD	-	-	-	-	8,327,240	-	8,327,240	1,900,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			-	-	-	-	<b>29,490,642</b>	-	<b>29,490,642</b>	<b>9,147,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	877,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			-	-	-	-	-	-	-	<b>877,000</b>
<b>Grand Total 1804N (2025/XXXX)</b>			-	<b>667,508,000</b>	<b>667,508,000</b>	-	<b>29,490,642</b>	-	<b>696,998,642</b>	<b>421,341,000</b>

**Budget Execution Data**  
**BSN 1804 Navy**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Grand Total 1804N (2025/2025; 2025/XXXX)			75,022,582,000	73,307,194,000	(1,715,388,000)	1,454,153,000	691,143,467	-	75,449,130,467	54,358,381,000

\*Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ For FY 2025, the Department is under a Full-Year CR Enactment; this report compares obligations to the FY 2025 O&M Enacted position

**Budget Execution Data  
BSN 1806 Navy Reserve  
As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	708,701,000	700,801,000	(7,900,000)	-	-	-	700,801,000	481,421,000
	1A4N	AIR SYSTEMS SUPPORT	10,250,000	10,250,000	-	(11,000)	-	-	10,239,000	6,639,000
	1A5A	AIRCRAFT DEPOT MAINTENANCE	148,292,000	137,492,000	(10,800,000)	-	-	(282,000)	137,210,000	98,281,000
	1A9A	AVIATION LOGISTICS	33,200,000	33,200,000	-	-	-	-	33,200,000	18,052,000
	1C1C	COMBAT COMMUNICATIONS	21,211,000	18,582,000	(2,629,000)	-	-	-	18,582,000	8,849,000
	1C6C	COMBAT SUPPORT FORCES	199,551,000	198,409,000	(1,142,000)	-	144,000	-	198,553,000	131,980,000
	1CCY	CYBERSPACE ACTIVITIES	291,000	291,000	-	-	-	-	291,000	262,000
	BSIT	ENTERPRISE INFORMATION	33,027,000	32,454,000	(573,000)	-	-	-	32,454,000	29,443,000
	BSMR	SUSTAINMENT, RESTORATION AND MODERNIZATION	50,200,000	50,200,000	-	-	-	-	50,200,000	31,176,000
	BSSR	BASE OPERATING SUPPORT	119,124,000	117,024,000	(2,100,000)	-	-	-	117,024,000	76,403,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>1,323,847,000</b>	<b>1,298,703,000</b>	<b>(25,144,000)</b>	<b>(11,000)</b>	<b>144,000</b>	<b>(282,000)</b>	<b>1,298,554,000</b>	<b>882,506,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	4A1M	ADMINISTRATION	2,067,000	2,067,000	-	-	-	282,000	2,349,000	1,387,000
	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	13,575,000	13,575,000	-	-	-	-	13,575,000	9,292,000
	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	2,173,000	2,173,000	-	-	-	-	2,173,000	1,595,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>17,815,000</b>	<b>17,815,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>282,000</b>	<b>18,097,000</b>	<b>12,274,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	11,000	-	-	11,000	10,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>11,000</b>	<b>-</b>	<b>-</b>	<b>11,000</b>	<b>10,000</b>
<b>Grand Total 1806N (2025/2025)</b>			<b>1,341,662,000</b>	<b>1,316,518,000</b>	<b>(25,144,000)</b>	<b>-</b>	<b>144,000</b>	<b>-</b>	<b>1,316,662,000</b>	<b>894,790,000</b>
<b>Grand Total 1806N (2025/2025)</b>			<b>1,341,662,000</b>	<b>1,316,518,000</b>	<b>(25,144,000)</b>	<b>-</b>	<b>144,000</b>	<b>-</b>	<b>1,316,662,000</b>	<b>894,790,000</b>

\*Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ For FY 2025, the Department is under a Full-Year CR Enactment; this report compares obligations to the FY 2025 O&M Enacted position

**Budget Execution Data**  
**BSN 1106 Marine Corps**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	Obligations 6/
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	1,848,218,000	1,690,352,000	(157,866,000)	1,747,004	13,768,000	-	1,705,867,004	1,182,777,000
	1A2A	FIELD LOGISTICS	1,990,769,000	1,924,317,000	(66,452,000)	(206,192)	1,001,000	9,500,000	1,934,611,808	1,330,896,000
	1A3A	DEPOT MAINTENANCE	241,350,000	231,118,000	(10,232,000)	-	-	(9,500,000)	221,618,000	215,250,000
	1B1B	MARITIME PREPOSITIONING	176,356,000	152,365,000	(23,991,000)	-	-	-	152,365,000	100,181,000
	1CCY	CYBERSPACE ACTIVITIES	271,819,000	263,918,000	(7,901,000)	-	-	-	263,918,000	164,866,000
	BSM1	SUSTAINMENT, RESTORATION & MODERNIZATION	1,304,957,000	1,163,423,000	(141,534,000)	1,995,000	-	-	1,165,418,000	682,963,000
	BSS1	BASE OPERATING SUPPORT	3,035,867,000	2,941,050,000	(94,817,000)	5,155,000	1,032,000	-	2,947,237,000	1,951,842,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>8,869,336,000</b>	<b>8,366,543,000</b>	<b>(502,793,000)</b>	<b>8,690,812</b>	<b>15,801,000</b>	<b>-</b>	<b>8,391,034,812</b>	<b>5,628,775,000</b>
03 - TRAINING AND RECRUITING	3A1C	RECRUIT TRAINING	26,610,000	26,047,000	(563,000)	-	-	-	26,047,000	20,149,000
	3A2C	OFFICER ACQUISITION	1,418,000	1,277,000	(141,000)	-	-	-	1,277,000	712,000
	3B1D	SPECIALIZED SKILL TRAINING	128,502,000	122,045,000	(6,457,000)	-	41,000	-	122,086,000	79,390,000
	3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	63,208,000	61,926,000	(1,282,000)	-	-	-	61,926,000	36,862,000
	3B4D	TRAINING SUPPORT	553,166,000	537,811,000	(15,355,000)	-	-	-	537,811,000	382,787,000
	3C1F	RECRUITING AND ADVERTISING	237,077,000	231,427,000	(5,650,000)	-	-	-	231,427,000	198,295,000
	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	50,000,000	48,916,000	(1,084,000)	-	-	-	48,916,000	48,916,000
	3C3F	JUNIOR ROTC	30,276,000	29,631,000	(645,000)	-	-	-	29,631,000	24,327,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>1,090,257,000</b>	<b>1,059,080,000</b>	<b>(31,177,000)</b>	<b>-</b>	<b>41,000</b>	<b>-</b>	<b>1,059,121,000</b>	<b>791,239,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	4A3G	SERVICEWIDE TRANSPORTATION	96,528,000	94,435,000	(2,093,000)	-	1,586,216	-	96,021,216	81,071,000
	4A3W	COLLECTION AUTHORITY FOR NAVY/USMC FORESTRY	-	-	-	-	-	-	-	479,000
	4A4G	ADMINISTRATION	442,037,000	432,971,000	(9,066,000)	(578,929)	3,265,000	-	435,657,071	323,350,000
	9999	CLASSIFIED PROGRAMS	64,646,000	64,646,000	-	-	-	-	64,646,000	43,466,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>603,211,000</b>	<b>592,052,000</b>	<b>(11,159,000)</b>	<b>(578,929)</b>	<b>4,851,216</b>	<b>-</b>	<b>596,324,287</b>	<b>448,366,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	788,117	-	-	788,117	-
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>788,117</b>	<b>-</b>	<b>-</b>	<b>788,117</b>	<b>-</b>
<b>Grand Total 1106N (2025/2025)</b>			<b>10,562,804,000</b>	<b>10,017,675,000</b>	<b>(545,129,000)</b>	<b>8,900,000</b>	<b>20,693,216</b>	<b>-</b>	<b>10,047,268,216</b>	<b>6,868,380,000</b>
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	-	-	-	-	-	-	-	(16,000)
	1A2A	FIELD LOGISTICS	-	-	-	-	-	-	-	(6,000)
	BSS1	BASE OPERATING SUPPORT	-	-	-	-	-	-	-	580,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>558,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	4A1W	AGRICULTURE/GRAZING	-	-	-	-	-	-	-	194,000
	4A2W	RECYCLING	-	-	-	-	-	-	-	2,535,000
	4S36	DON UAS VIDEO 5	-	-	-	-	4,696,817	-	4,696,817	5,371,000
	4S54	DON TRR 3 TRANSITION SUPPORT	-	-	-	-	1,416,145	-	1,416,145	1,518,000
	4S67	HQMC TRANSITION MANAGEMENT SUPPORT	-	-	-	-	100,000	-	100,000	164,000
	4S68	USMC COMMERCIAL INDUSTRY DEPLOYMENT COORDINATION	-	-	-	-	200,000	-	200,000	200,000
	4S69	USMC G/ATOR SYSTEM MODIFICATIONS	-	-	-	-	18,274,000	-	18,274,000	2,643,000
	4S70	USMC ENGINEERING ANALYSIS & OPERATIONAL COMPLIANCE	-	-	-	-	104,624	-	104,624	105,000
	4S86	USMC ENGINEERING AND SHARING SUPPORT	-	-	-	-	102,290	-	102,290	102,000
	4S87	USMC EME SENSING AND MONITORING	-	-	-	-	248,200	-	248,200	248,000
	4S90	SPP-7/8GHZ	-	-	-	-	460,000	-	460,000	-
	4S91	SPP-L3G-ADSSD	-	-	-	-	2,221,780	-	2,221,780	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,823,856</b>	<b>-</b>	<b>27,823,856</b>	<b>13,079,000</b>
<b>Grand Total 1106N (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,823,856</b>	<b>-</b>	<b>27,823,856</b>	<b>13,637,000</b>
<b>Grand Total 1106N (2025/2025; 2025/XXXX)</b>			<b>10,562,804,000</b>	<b>10,017,675,000</b>	<b>(545,129,000)</b>	<b>8,900,000</b>	<b>48,517,072</b>	<b>-</b>	<b>10,075,092,072</b>	<b>6,882,017,000</b>

\*Numbers may not add due to rounding.

**Budget Execution Data**  
**BSN 1106 Marine Corps**  
**As of June 30, 2025**

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ For FY 2025, the Department is under a Full-Year CR Enactment; this report compares obligations to the FY 2025 O&M Enacted position

**Budget Execution Data**  
**BSN 1107 Marine Corps Reserve**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	1A1A	OPERATING FORCES	132,907,000	131,193,000	(1,714,000)	-	-	-	131,193,000	83,817,000
	1A3A	DEPOT MAINTENANCE	22,073,000	22,073,000	-	-	-	-	22,073,000	16,275,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	47,677,000	46,948,000	(729,000)	-	-	-	46,948,000	31,639,000
	BSS1	BASE OPERATING SUPPORT	122,734,000	121,355,000	(1,379,000)	-	74,000	-	121,429,000	58,937,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>325,391,000</b>	<b>321,569,000</b>	<b>(3,822,000)</b>	<b>-</b>	<b>74,000</b>	<b>-</b>	<b>321,643,000</b>	<b>190,668,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	4A4G	ADMINISTRATION	12,689,000	12,689,000	-	-	-	-	12,689,000	6,526,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>12,689,000</b>	<b>12,689,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,689,000</b>	<b>6,526,000</b>
<b>Grand Total 1107N (2025/2025)</b>			<b>338,080,000</b>	<b>334,258,000</b>	<b>(3,822,000)</b>	<b>-</b>	<b>74,000</b>	<b>-</b>	<b>334,332,000</b>	<b>197,194,000</b>
<b>Grand Total 1107N (2025/2025)</b>			<b>338,080,000</b>	<b>334,258,000</b>	<b>(3,822,000)</b>	<b>-</b>	<b>74,000</b>	<b>-</b>	<b>334,332,000</b>	<b>197,194,000</b>

\*Numbers may not add due to rounding.

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the FY 2025 O&M Enacted amount



**AIR FORCE**

**Budget Execution Data**  
**BSN 3400 Air Force**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	01	N/A	-	-	-	-	-	-	-	3,587,000
	011A	PRIMARY COMBAT FORCES	910,849,000	842,615,000	(68,234,000)	3,381,137	2,600,000	-	848,596,137	827,917,000
	011C	COMBAT ENHANCEMENT FORCES	2,631,887,000	2,470,432,000	(161,455,000)	22,579,207	-	-	2,493,011,207	1,850,606,000
	011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,526,855,000	1,454,709,000	(72,146,000)	205,000	-	-	1,454,914,000	1,191,973,000
	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	(2,000)
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	4,862,731,000	4,738,731,000	(124,000,000)	-	-	-	4,738,731,000	3,323,462,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	4,413,268,000	4,170,729,000	(242,539,000)	830,911,580	88,000	-	5,001,728,580	2,570,898,000
	011V	CYBERSPACE SUSTAINMENT	245,330,000	253,330,000	8,000,000	-	-	-	253,330,000	149,650,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	10,100,030,000	10,004,030,000	(96,000,000)	-	-	-	10,004,030,000	7,371,493,000
	011Y	FLYING HOUR PROGRAM	7,010,770,000	6,519,621,000	(491,149,000)	-	-	-	6,519,621,000	4,766,663,000
	011Z	BASE SUPPORT	11,449,394,000	11,131,043,000	(318,351,000)	44,378,322	-	-	11,175,421,322	8,360,917,000
	012A	GLOBAL C3I AND EARLY WARNING	1,294,815,000	1,233,952,000	(60,863,000)	2,247,009	124,204,000	-	1,360,403,009	899,247,000
	012C	OTHER COMBAT OPS SPT PROGRAMS	1,840,433,000	1,877,901,000	37,468,000	5,825,745	35,740,000	-	1,919,466,745	1,181,321,000
	012D	CYBERSPACE ACTIVITIES	874,283,000	851,978,000	(22,305,000)	-	-	-	851,978,000	519,338,000
	012Q	MEDICAL READINESS	567,561,000	537,823,000	(29,738,000)	-	-	-	537,823,000	342,567,000
	015C	US NORTHCOM/NORAD	212,311,000	207,320,000	(4,991,000)	-	8,181,000	-	215,501,000	195,756,000
	015D	US STRATCOM	524,159,000	523,909,000	(250,000)	-	-	-	523,909,000	376,990,000
	015F	US CENTCOM	333,250,000	322,500,000	(10,750,000)	-	19,729,000	-	342,229,000	284,855,000
	015G	US SOCOM	28,431,000	28,431,000	-	-	-	-	28,431,000	19,756,000
	015H	US TRANSCOM	681,000	681,000	-	-	-	-	681,000	206,000
	015U	CENTCOM CYBERSPACE SUSTAINMENT	1,466,000	1,466,000	-	-	-	-	1,466,000	1,247,000
	015X	USSPACECOM	418,153,000	417,903,000	(250,000)	-	-	-	417,903,000	263,251,000
	9999	CLASSIFIED PROGRAMS	1,848,981,000	1,854,779,000	5,798,000	-	-	-	1,854,779,000	1,156,432,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>51,095,638,000</b>	<b>49,443,883,000</b>	<b>(1,651,755,000)</b>	<b>909,528,000</b>	<b>190,542,000</b>	<b>-</b>	<b>50,543,953,000</b>	<b>35,658,130,000</b>
02 - MOBILIZATION	021A	AIRLIFT OPERATIONS	3,502,648,000	3,848,792,000	346,144,000	3,250,000	77,539,000	-	3,929,581,000	3,182,442,000
	021D	MOBILIZATION PREPAREDNESS	260,168,000	247,868,000	(12,300,000)	-	-	-	247,868,000	168,831,000
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>3,762,816,000</b>	<b>4,096,660,000</b>	<b>333,844,000</b>	<b>3,250,000</b>	<b>77,539,000</b>	<b>-</b>	<b>4,177,449,000</b>	<b>3,351,273,000</b>
03 - TRAINING AND RECRUITING	031A	OFFICER ACQUISITION	219,822,000	219,090,000	(732,000)	-	-	-	219,090,000	150,428,000
	031B	RECRUIT TRAINING	28,133,000	28,119,000	(14,000)	-	-	-	28,119,000	23,181,000
	031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	129,859,000	134,336,000	4,477,000	-	-	-	134,336,000	123,768,000
	032A	SPECIALIZED SKILL TRAINING	624,525,000	614,517,000	(10,008,000)	-	-	-	614,517,000	438,270,000
	032B	FLIGHT TRAINING	882,998,000	843,561,000	(39,437,000)	-	-	-	843,561,000	572,952,000
	032C	PROFESSIONAL DEVELOPMENT EDUCATION	322,278,000	300,857,000	(21,421,000)	-	-	-	300,857,000	202,267,000
	032D	TRAINING SUPPORT	192,028,000	189,593,000	(2,435,000)	-	-	-	189,593,000	116,248,000
	033A	RECRUITING AND ADVERTISING	216,939,000	215,264,000	(1,675,000)	-	-	-	215,264,000	140,992,000
	033B	EXAMINING	7,913,000	7,845,000	(68,000)	-	-	-	7,845,000	5,505,000
	033C	OFF-DUTY AND VOLUNTARY EDUCATION	255,673,000	255,167,000	(506,000)	-	-	-	255,167,000	147,155,000
	033D	CIVILIAN EDUCATION AND TRAINING	361,897,000	360,604,000	(1,293,000)	-	-	-	360,604,000	264,345,000
	033E	JUNIOR ROTC	74,682,000	74,659,000	(23,000)	-	-	-	74,659,000	79,148,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>3,316,747,000</b>	<b>3,243,612,000</b>	<b>(73,135,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,243,612,000</b>	<b>2,264,259,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	04	N/A	-	-	-	-	-	-	-	7,000
	041A	LOGISTICS OPERATIONS	1,212,268,000	1,098,024,000	(114,244,000)	-	-	-	1,098,024,000	762,726,000
	041B	TECHNICAL SUPPORT ACTIVITIES	175,511,000	163,313,000	(12,198,000)	-	-	-	163,313,000	110,732,000
	042A	ADMINISTRATION	1,381,555,000	1,241,705,000	(139,850,000)	-	-	-	1,241,705,000	911,471,000
	042B	SERVICEWIDE COMMUNICATIONS	34,913,000	34,538,000	(375,000)	-	-	-	34,538,000	12,382,000
	042D	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT (DERA)	-	-	-	-	331,524,000	-	331,524,000	236,167,000
	042I	CIVIL AIR PATROL	31,520,000	56,500,000	24,980,000	-	-	-	56,500,000	56,500,000
	042W	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	51,756,000	50,732,000	(1,024,000)	-	-	-	50,732,000	23,599,000
	044A	INTERNATIONAL SUPPORT	93,490,000	84,738,000	(8,752,000)	-	-	-	84,738,000	68,668,000
	9999	CLASSIFIED PROGRAMS	1,528,256,000	1,509,026,000	(19,230,000)	-	-	-	1,509,026,000	1,129,133,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>4,509,269,000</b>	<b>4,238,576,000</b>	<b>(270,693,000)</b>	<b>-</b>	<b>331,524,000</b>	<b>-</b>	<b>4,570,100,000</b>	<b>3,311,385,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	042G	OTHER SERVICEWIDE ACTIVITIES	1,933,264,000	1,827,493,000	(105,771,000)	-	18,773,000	-	1,846,266,000	1,244,582,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>1,933,264,000</b>	<b>1,827,493,000</b>	<b>(105,771,000)</b>	<b>-</b>	<b>18,773,000</b>	<b>-</b>	<b>1,846,266,000</b>	<b>1,244,582,000</b>

**Budget Execution Data**  
**BSN 3400 Air Force**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	25,398,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			-	-	-	-	-	-	-	<b>25,398,000</b>
<b>Grand Total 3400F (2025/2025)</b>			<b>64,617,734,000</b>	<b>62,850,224,000</b>	<b>(1,767,510,000)</b>	<b>912,778,000</b>	<b>618,378,000</b>	-	<b>64,381,380,000</b>	<b>45,855,027,000</b>
01 - OPERATING FORCES	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	1,041,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	-	-	-	-	-	-	-	(1,000)
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	9,541,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			-	-	-	-	-	-	-	<b>10,581,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	042B	SERVICEWIDE COMMUNICATIONS	-	-	-	-	23,491,259	-	23,491,259	1,234,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			-	-	-	-	<b>23,491,259</b>	-	<b>23,491,259</b>	<b>1,234,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	408,886,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			-	-	-	-	-	-	-	<b>408,886,000</b>
<b>Grand Total 3400F (2025/XXX)</b>			-	-	-	-	<b>23,491,259</b>	-	<b>23,491,259</b>	<b>420,701,000</b>
<b>Grand Total 3400F (2025/2025; 2025/XXXX)</b>			<b>64,617,734,000</b>	<b>62,850,224,000</b>	<b>(1,767,510,000)</b>	<b>912,778,000</b>	<b>641,869,259</b>	-	<b>64,404,871,259</b>	<b>46,275,728,000</b>

\*Numbers may not add due to rounding.

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the FY 2025 O&M Enacted amount

**Budget Execution Data**  
**BSN 3740 Air Force Reserve**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	1,958,968,000	1,824,396,000	(134,572,000)	-	-	-	1,824,396,000	1,924,020,000
	011G	MISSION SUPPORT OPERATIONS	177,080,000	177,080,000	-	-	2,066,000	-	179,146,000	130,995,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	597,172,000	597,172,000	-	-	-	-	597,172,000	-
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	123,394,000	123,394,000	-	1,319,000	-	-	124,713,000	75,962,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	601,302,000	601,302,000	-	-	-	-	601,302,000	305,085,000
	011Z	BASE SUPPORT	585,943,000	585,943,000	-	-	-	-	585,943,000	363,036,000
	012A	N/A	-	-	-	-	-	-	-	(1,000)
	012D	CYBERSPACE ACTIVITIES	2,331,000	2,331,000	-	-	-	-	2,331,000	794,000
	015X	N/A	-	-	-	-	-	-	-	77,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>4,046,190,000</b>	<b>3,911,618,000</b>	<b>(134,572,000)</b>	<b>1,319,000</b>	<b>2,066,000</b>	<b>-</b>	<b>3,915,003,000</b>	<b>2,799,968,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	042A	ADMINISTRATION	92,732,000	82,732,000	(10,000,000)	-	-	-	82,732,000	66,646,000
	042K	MILITARY MANPOWER AND PERS MGMT (ARPC)	17,188,000	17,188,000	-	-	-	-	17,188,000	10,780,000
	042L	OTHER PERS SUPPORT (DISABILITY COMP)	6,304,000	6,304,000	-	-	-	-	6,304,000	4,898,000
	042M	AUDIOVISUAL	527,000	527,000	-	-	-	-	527,000	378,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>116,751,000</b>	<b>106,751,000</b>	<b>(10,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>106,751,000</b>	<b>82,702,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	042G	OTHER SERVICEWIDE ACTIVITIES	-	-	-	-	-	-	-	1,000
	042J	RECRUITING AND ADVERTISING	10,855,000	10,855,000	-	-	-	-	10,855,000	7,074,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>10,855,000</b>	<b>10,855,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,855,000</b>	<b>7,075,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(5,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(5,000)</b>
<b>Grand Total 3740F (2025/2025)</b>			<b>4,173,796,000</b>	<b>4,029,224,000</b>	<b>(144,572,000)</b>	<b>1,319,000</b>	<b>2,066,000</b>	<b>-</b>	<b>4,032,609,000</b>	<b>2,889,740,000</b>
01 - OPERATING FORCES	011Z	BASE SUPPORT	-	-	-	-	-	-	-	19,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,000</b>
<b>Grand Total 3740F (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,000</b>
<b>Grand Total 3740F (2025/2025; 2025/XXXX)</b>			<b>4,173,796,000</b>	<b>4,029,224,000</b>	<b>(144,572,000)</b>	<b>1,319,000</b>	<b>2,066,000</b>	<b>-</b>	<b>4,032,609,000</b>	<b>2,889,759,000</b>

\*Numbers may not add due to rounding.

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the FY 2025 O&M Enacted amount

**Budget Execution Data**  
**BSN 3840 Air National Guard**  
**As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	-	-	-	-	-	-	-	19,000
	011F	AIRCRAFT OPERATIONS	2,626,498,000	2,559,507,000	(66,991,000)	-	-	-	2,559,507,000	2,175,367,000
	011G	MISSION SUPPORT OPERATIONS	649,621,000	654,384,000	4,763,000	-	2,680,000	-	657,064,000	428,920,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	1,004,771,000	984,771,000	(20,000,000)	-	-	-	984,771,000	782,352,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	458,917,000	433,077,000	(25,840,000)	2,209,000	-	-	435,286,000	187,977,000
	011V	CYBERSPACE SUSTAINMENT	14,291,000	14,291,000	-	-	-	-	14,291,000	11,500,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,353,383,000	1,334,383,000	(19,000,000)	-	-	-	1,334,383,000	974,618,000
	011Z	BASE SUPPORT	1,119,429,000	1,094,312,000	(25,117,000)	-	-	-	1,094,312,000	866,507,000
	012D	CYBERSPACE ACTIVITIES	57,162,000	53,162,000	(4,000,000)	-	-	-	53,162,000	14,145,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>7,284,072,000</b>	<b>7,127,887,000</b>	<b>(156,185,000)</b>	<b>2,209,000</b>	<b>2,680,000</b>	<b>-</b>	<b>7,132,776,000</b>	<b>5,441,405,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	042A	ADMINISTRATION	71,454,000	71,454,000	-	-	-	-	71,454,000	45,097,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>71,454,000</b>	<b>71,454,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,454,000</b>	<b>45,097,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	042J	RECRUITING AND ADVERTISING	48,245,000	49,745,000	1,500,000	-	-	-	49,745,000	25,334,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>48,245,000</b>	<b>49,745,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,745,000</b>	<b>25,334,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(126,963,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(126,963,000)</b>
<b>Grand Total 3840F (2025/2025)</b>			<b>7,403,771,000</b>	<b>7,249,086,000</b>	<b>(154,685,000)</b>	<b>2,209,000</b>	<b>2,680,000</b>	<b>-</b>	<b>7,253,975,000</b>	<b>5,384,873,000</b>
01 - OPERATING FORCES	011F	AIR CRAFT OPERATIONS	-	-	-	-	-	-	-	102,000
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	1,300,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,402,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	125,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000</b>
<b>Grand Total 3840F (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,527,000</b>
<b>Grand Total 3840F (2025/2025; 2025/XXXX)</b>			<b>7,403,771,000</b>	<b>7,249,086,000</b>	<b>(154,685,000)</b>	<b>2,209,000</b>	<b>2,680,000</b>	<b>-</b>	<b>7,253,975,000</b>	<b>5,386,400,000</b>

\*Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the FY 2025 O&M Enacted amount

**Budget Execution Data  
BSN 3410 Space Force  
As of June 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	012A	GLOBAL C3I & EARLY WARNING	694,469,000	643,485,000	(50,984,000)	640,000	-	-	644,125,000	458,445,000
	013A	SPACE LAUNCH OPERATIONS	373,584,000	369,001,000	(4,583,000)	-	-	-	369,001,000	251,629,000
	013C	SPACE OPERATIONS	936,956,000	890,976,000	(45,980,000)	365,000	-	-	891,341,000	588,946,000
	013D	CYBERSPACE ACTIVITIES	139,983,000	122,142,000	(17,841,000)	-	-	-	122,142,000	81,520,000
	013E	EDUCATION & TRAINING	235,459,000	221,100,000	(14,359,000)	-	-	-	221,100,000	142,007,000
	013M	DEPOT MAINTENANCE	80,571,000	65,571,000	(15,000,000)	-	-	-	65,571,000	54,963,000
	013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	488,709,000	439,159,000	(49,550,000)	5,373,000	-	-	444,532,000	178,654,000
	013W	CONTRACTOR LOGISTICS AND SYSTEM SUPPORT	1,346,611,000	1,329,611,000	(17,000,000)	-	-	-	1,329,611,000	1,116,726,000
	013Z	SPACE OPERATIONS -BOS	238,717,000	236,983,000	(1,734,000)	81,000	-	2,781,000	239,845,000	199,752,000
	9999	CLASSIFIED PROGRAMS	537,908,000	529,307,000	(8,601,000)	83,771,000	-	-	613,078,000	257,172,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>5,072,967,000</b>	<b>4,847,335,000</b>	<b>(225,632,000)</b>	<b>90,230,000</b>	<b>-</b>	<b>2,781,000</b>	<b>4,940,346,000</b>	<b>3,329,814,000</b>
04 - ADMINISTRATION AND SERVICE WIDE ACTIVITIES	041A	LOGISTICS OPERATIONS	35,313,000	31,313,000	(4,000,000)	-	-	(2,781,000)	28,532,000	27,107,000
	042A	ADMINISTRATION	183,992,000	165,556,000	(18,436,000)	-	-	-	165,556,000	98,424,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE WIDE ACTIVITIES</b>			<b>219,305,000</b>	<b>196,869,000</b>	<b>(22,436,000)</b>	<b>-</b>	<b>-</b>	<b>(2,781,000)</b>	<b>194,088,000</b>	<b>125,531,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	82,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>82,000</b>
<b>Grand Total 3410F (2025/2025)</b>			<b>5,292,272,000</b>	<b>5,044,204,000</b>	<b>(248,068,000)</b>	<b>90,230,000</b>	<b>-</b>	<b>-</b>	<b>5,134,434,000</b>	<b>3,455,427,000</b>
04 - ADMINISTRATION AND SERVICE WIDE ACTIVITIES	042B	SERVICEWIDE COMMUNICATIONS	-	-	-	-	17,024,434	-	17,024,434	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,024,434</b>	<b>-</b>	<b>17,024,434</b>	<b>-</b>
<b>Grand Total 3410F (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,024,434</b>	<b>-</b>	<b>17,024,434</b>	<b>-</b>
<b>Grand Total 3410F (2025/2025; 2025/XXXX)</b>			<b>5,292,272,000</b>	<b>5,044,204,000</b>	<b>(248,068,000)</b>	<b>90,230,000</b>	<b>17,024,434</b>	<b>-</b>	<b>5,151,458,434</b>	<b>3,455,427,000</b>

\*Numbers may not add due to rounding.

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the FY 2025 O&M Enacted amount

**DEFENSE-WIDE**

# Budget Execution Data

## BSN 0100 Defense-Wide

### As of June 30, 2025

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	OFFICE OF THE SECRETARY OF DEFENSE - MISO	253,176,000	250,142,000	(3,034,000)	-	-	-	250,142,000	155,860,000
	JOINT CHIEFS OF STAFF	461,772,000	444,943,000	(16,829,000)	-	-	-	444,943,000	341,991,000
	JOINT CHIEFS OF STAFF - CYBER	9,100,000	8,991,000	(109,000)	-	-	-	8,991,000	7,405,000
	JOINT CHIEFS OF STAFF - JTEEP	696,446,000	669,508,000	(26,938,000)	-	-	-	669,508,000	380,099,000
	CYBERSPACE OPERATIONS	1,361,360,000	1,314,422,000	(46,938,000)	-	52,522,000	-	1,366,944,000	1,037,612,000
	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	2,082,777,000	1,977,474,000	(105,303,000)	-	-	-	1,977,474,000	1,449,292,000
	SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	51,263,000	50,649,000	(614,000)	-	3,730,000	-	54,379,000	37,926,000
	SPECIAL OPERATIONS COMMAND INTELLIGENCE	1,266,217,000	1,250,583,000	(15,634,000)	-	-	-	1,250,583,000	807,570,000
	SPECIAL OPERATIONS COMMAND MAINTENANCE	1,197,289,000	1,224,492,000	27,203,000	-	3,431,973	-	1,227,923,973	860,138,000
	SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	203,622,000	189,886,000	(13,736,000)	-	-	-	189,886,000	139,648,000
	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	1,453,809,000	1,435,667,000	(18,142,000)	-	-	-	1,435,667,000	905,847,000
	SPECIAL OPERATIONS COMMAND THEATER FORCES	3,410,271,000	3,357,049,000	(53,222,000)	-	6,452,000	-	3,363,501,000	2,227,938,000
	USCYBERCOM HEADQUARTERS	344,376,000	315,096,000	(29,280,000)	-	-	-	315,096,000	224,911,000
<b>Subtotal BA 01 - OPERATING FORCES</b>		<b>12,791,478,000</b>	<b>12,488,902,000</b>	<b>(302,576,000)</b>	<b>-</b>	<b>66,135,973</b>	<b>-</b>	<b>12,555,037,973</b>	<b>8,576,237,000</b>
03 - TRAINING AND RECRUITING	JOINT CHIEFS OF STAFF	132,101,000	128,622,000	(3,479,000)	-	-	-	128,622,000	87,818,000
	DEFENSE ACQUISITION UNIVERSITY	184,963,000	182,418,000	(2,545,000)	-	-	-	182,418,000	121,374,000
	SPECIAL OPERATIONS COMMAND/PROFESSIONAL DEVELOPMENT EDUCATION	31,806,000	31,452,000	(354,000)	-	-	-	31,452,000	15,555,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>		<b>348,870,000</b>	<b>342,492,000</b>	<b>(6,378,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>342,492,000</b>	<b>224,747,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	CIVIL MILITARY PROGRAMS	140,375,000	280,786,000	140,411,000	-	(8,559,000)	-	272,227,000	95,423,000
	DEFENSE CONTRACT AUDIT AGENCY	673,621,000	658,329,000	(15,292,000)	-	-	-	658,329,000	484,699,000
	DEFENSE CONTRACT AUDIT AGENCY - CYBER	4,961,000	4,904,000	(57,000)	-	-	-	4,904,000	2,636,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,543,134,000	1,520,661,000	(22,473,000)	-	155,000	-	1,520,816,000	1,097,295,000
	DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER	42,541,000	42,069,000	(472,000)	-	-	-	42,069,000	25,689,000
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	952,464,000	921,686,000	(30,778,000)	-	81,000	-	921,767,000	680,601,000
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	9,794,000	9,271,000	(523,000)	-	-	-	9,271,000	4,435,000
	ADMINISTRATION AND SERVICE WIDE ACTIVITIES	-	-	-	-	-	-	-	607,000
	DEFENSE HUMAN RESOURCES ACTIVITY	1,104,152,000	1,042,610,000	(61,542,000)	-	-	-	1,042,610,000	651,764,000
	DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	39,781,000	39,004,000	(777,000)	-	-	-	39,004,000	12,258,000
	DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	504,896,000	491,348,000	(13,548,000)	-	-	-	491,348,000	371,210,000
	TECHNOLOGY MODERNIZATION FUND	2,614,041,000	2,547,778,000	(66,263,000)	-	8,314,634	-	2,556,092,634	1,849,325,000
	DEFENSE LOGISTICS AGENCY	412,257,000	397,325,000	(14,932,000)	213,000	9,051,000	-	406,589,000	259,414,000
	DEFENSE LEGAL SERVICES AGENCY	207,918,000	190,852,000	(17,066,000)	-	-	-	190,852,000	128,516,000
	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	3,559,288,000	3,543,005,000	(16,283,000)	-	-	-	3,543,005,000	2,614,929,000
	DEFENSE POW/MIA OFFICE	188,022,000	185,857,000	(2,165,000)	-	-	-	185,857,000	118,596,000
	DEFENSE SECURITY COOPERATION AGENCY	2,889,957,000	651,545,000	(2,238,412,000)	-	-	-	651,545,000	136,416,000
	DEFENSE THREAT REDUCTION AGENCY	858,476,000	851,466,000	(7,010,000)	-	52,000	-	851,518,000	616,603,000
	DEFENSE THREAT REDUCTION AGENCY - CYBER	72,952,000	52,769,000	(20,183,000)	-	-	-	52,769,000	40,468,000
	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	42,380,000	41,909,000	(471,000)	-	-	2,000,000	43,909,000	32,025,000
	MISSILE DEFENSE AGENCY	605,766,000	598,506,000	(7,260,000)	-	13,431,000	-	611,937,000	519,323,000
	OFFICE OF LOCAL DEFENSE COMMUNITY COOPERATION	117,081,000	155,268,000	38,187,000	-	-	-	155,268,000	24,880,000
	OFFICE OF THE SECRETARY OF DEFENSE	2,980,715,000	2,841,025,000	(139,690,000)	-	16,764,000	(2,000,000)	2,855,789,000	1,835,887,000
	OFFICE OF THE SECRETARY OF DEFENSE - CYBER	99,583,000	101,537,000	1,954,000	-	1,415,000	-	102,952,000	52,988,000
	WASHINGTON HEADQUARTERS SERVICES	496,512,000	471,736,000	(24,776,000)	-	128,000	-	471,864,000	398,521,000
	CLASSIFIED PROGRAMS	20,630,146,000	20,403,441,000	(226,705,000)	995,000	251,851,000	-	20,656,287,000	15,319,347,000
	DEFENSE MEDIA ACTIVITY	244,689,000	241,361,000	(3,328,000)	-	-	-	241,361,000	179,593,000
	SECTION 1421 CENTCOM AND EUCOM	-	8,000,000,000	8,000,000,000	-	-	-	8,000,000,000	-
	SECTION 8066 AFRICOM AND SOUTHCOM	-	100,000,000	100,000,000	-	-	-	100,000,000	-
	UNDISTRIBUTED	-	(0)	(0)	-	-	-	(0)	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>		<b>41,035,502,000</b>	<b>46,386,048,000</b>	<b>5,350,546,000</b>	<b>1,208,000</b>	<b>292,683,634</b>	<b>-</b>	<b>46,679,939,634</b>	<b>27,553,448,000</b>



**Budget Execution Data**  
**BSN 0100 Defense-Wide**  
**As of June 30, 2025**

00/ZZ/20/30/RB - UNDISTRIBUTED	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	1,047,000
	SOCOM	-	-	-	-	-	-	-	372,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>		-	-	-	-	-	-	-	<b>1,419,000</b>
<b>Grand Total 0100D (2025/2025)</b>		<b>54,175,850,000</b>	<b>59,217,442,000</b>	<b>5,041,592,000</b>	<b>1,208,000</b>	<b>358,819,607</b>	<b>-</b>	<b>59,577,469,607</b>	<b>36,355,851,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	-	2,063,215,000	2,063,215,000	-	-	-	2,063,215,000	42,347,000
	CLASSIFIED PROGRAMS	-	3,000,000	3,000,000	-	-	-	3,000,000	1,603,000
	NATIONAL SECURITY SYSTEMS FUND	-	-	-	913,440,000	(913,440,000)	-	-	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>		<b>-</b>	<b>2,066,215,000</b>	<b>2,066,215,000</b>	<b>913,440,000</b>	<b>(913,440,000)</b>	<b>-</b>	<b>2,066,215,000</b>	<b>43,950,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	671,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>671,000</b>
<b>Grand Total 0100D (2025/2026)</b>		<b>-</b>	<b>2,066,215,000</b>	<b>2,066,215,000</b>	<b>913,440,000</b>	<b>(913,440,000)</b>	<b>-</b>	<b>2,066,215,000</b>	<b>44,621,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	2,068,344	-	-	2,068,344	-
	OFFICE OF THE SECRETARY OF DEFENSE	-	-	-	-	20,163,127	-	20,163,127	(50,000)
	DEFENSE INFORMATION SYSTEMS AGENCY	-	-	-	-	5,662,191	-	5,662,191	3,415,000
	OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	-	-	-	-	-	-	-	191,401,000
	DW	-	25,968,000	25,968,000	107,232	-	-	26,075,232	30,574,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>		<b>-</b>	<b>25,968,000</b>	<b>25,968,000</b>	<b>2,175,576</b>	<b>25,825,318</b>	<b>-</b>	<b>53,968,894</b>	<b>225,340,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	779,000
	SOCOM	-	-	-	-	-	-	-	213,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>992,000</b>
<b>Grand Total 0100D (2025/XXXX)</b>		<b>-</b>	<b>25,968,000</b>	<b>25,968,000</b>	<b>2,175,576</b>	<b>25,825,318</b>	<b>-</b>	<b>53,968,894</b>	<b>226,332,000</b>
<b>Grand Total 0100D (2025/2025; 2025-2026; 2025-XXXX)</b>		<b>54,175,850,000</b>	<b>61,309,625,000</b>	<b>7,133,775,000</b>	<b>916,823,576</b>	<b>(528,795,075)</b>	<b>-</b>	<b>61,697,653,501</b>	<b>36,626,804,000</b>

\*Numbers may not add due to rounding

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the FY 2025 O&M Enacted amount

**U.S. Special Operations Command Operation and Maintenance Execution - 3rd Quarter (Jun) FY 2025**

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Obligations Jun
<b>BA 01 Operating Forces</b>	<b>Baseline Funding</b>								
	1PL6 - Combat Development Activities	2,082,777,000	1,977,474,000	(105,303,000)				1,977,474,000	1,449,292,425
	1PLS - Cyberspace Activities	51,263,000	50,649,000	(614,000)		3,730,000		54,379,000	37,926,146
	1PLU - Intelligence	1,266,217,000	1,250,583,000	(15,634,000)				1,250,583,000	807,570,093
	1PL7 - Maintenance	1,197,289,000	1,224,492,000	27,203,000		3,431,973		1,227,923,973	860,138,103
	1PLM - Management/Operational HQtrs	203,622,000	189,886,000	(13,736,000)				189,886,000	139,647,702
	1PLV - Operational Support	1,453,809,000	1,435,667,000	(18,142,000)				1,435,667,000	905,847,090
	1PLR - Theater Forces	3,410,271,000	3,357,049,000	(53,222,000)		6,452,000		3,363,501,000	2,227,937,362
<b>Subtotal BA 01</b>		<b>9,665,248,000</b>	<b>9,485,800,000</b>	<b>(179,448,000)</b>	<b>0</b>	<b>13,613,973</b>	<b>0</b>	<b>9,499,413,973</b>	<b>6,428,358,921</b>
<b>BA 03 Training and Recruiting</b>									
	3EV8 - Professional Development Education	31,806,000	31,452,000	(354,000)				31,452,000	15,554,609
<b>Subtotal BA 03</b>		<b>31,806,000</b>	<b>31,452,000</b>	<b>(354,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,452,000</b>	<b>15,554,609</b>
<b>/7 - DFAS 1002 Undistributed/Unidentified Amounts</b>								<b>0</b>	372,000
<b>Total 0100D USSOCOM (POA 2025/2025)</b>		<b>9,697,054,000</b>	<b>9,517,252,000</b>	<b>(179,802,000)</b>	<b>0</b>	<b>13,613,973</b>	<b>0</b>	<b>9,530,865,973</b>	<b>6,444,285,529</b>

**Footnotes:**

**1/ Includes additions and reductions contained in General Provisions**

**2/ Enacted Appropriation less the President's Budget Request**

**3/ Includes Ukraine Supplemental (Division B of P.L. 118-50)**

**4/ Reflects the following Prior Approval and Internal Reprogramming actions:**

- BA-01 Baseline - FY25-02 IR signed October 25, 2024, 1PLR-Theater Forces +\$1,313 thousand received from Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY25-04 IR signed October 24, 2024, 1PLR-Theater Forces +\$300 thousand received Ukraine Tranche 27.
- BA-01 Baseline - FY25-13 IR signed December 17, 2024, 1PL7-Maintenance +\$3,432K, 1PLR-Theater Forces +\$900 thousand received Ukraine Tranche 28.
- BA-01 Baseline - FY25-19 IR signed January 15, 2025, 1PLS-Cyberspace Activities +\$3,730K received National Security Systems.
- BA-01 Baseline - FY25-20 IR signed March 05, 2025, 1PLR-Theater Forces +\$1,313 thousand received from Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY25-30 IR signed May 07, 2025, 1PLR-Theater Forces +\$2,626 thousand received from Drug Interdiction and Counter Drug program.

**7/ Reflects amounts included on the Defense Financial Accounting Service FY 2025 end of month June 1002 report that includes obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data, these undistributed obligation amounts have not been been assigned or reported in the correct O&M SAG due to the following:**

- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the September 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.