



OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 09 2025

The Honorable Roger F. Wicker  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed Operation and Maintenance Budget Execution Report on behalf of the Secretary of Defense and Secretaries of the Military Departments. The report provides the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts for the second quarter of fiscal year 2025. Also included, in the "Defense-Wide" section, is second quarter execution data for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Jack Reed  
Ranking Member



OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 09 2025

The Honorable Mitch McConnell  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed Operation and Maintenance Budget Execution Report on behalf of the Secretary of Defense and Secretaries of the Military Departments. The report provides the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts for the second quarter of fiscal year 2025. Also included, in the "Defense-Wide" section, is second quarter execution data for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Chris Coons  
Ranking Member



OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 09 2025

The Honorable Ken Calvert  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed Operation and Maintenance Budget Execution Report on behalf of the Secretary of Defense and Secretaries of the Military Departments. The report provides the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts for the second quarter of fiscal year 2025. Also included, in the "Defense-Wide" section, is second quarter execution data for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Betty McCollum  
Ranking Member



OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 09 2025

The Honorable Mike D. Rogers  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed Operation and Maintenance Budget Execution Report on behalf of the Secretary of Defense and Secretaries of the Military Departments. The report provides the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts for the second quarter of fiscal year 2025. Also included, in the "Defense-Wide" section, is second quarter execution data for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member

# **Operation and Maintenance Budget Execution Second Quarter Report For Fiscal Year 2025**



## **March 2025**

**The estimated cost of this report for the  
Department of Defense is approximately  
\$21,000 for the 2025 Fiscal Year.**

**Report Reference: E-C7E652B  
Generated on May 6, 2025**

**ARMY**



**Budget Execution Data**  
**BSN 2020 Army**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES										
	111	MANEUVER UNITS	3,536,069,000	4,300,944,000	764,875,000	(16,613)	64,055,000	-	64,038,387	2,015,671,000
	112	MODULAR SUPPORT BRIGADES	216,575,000	190,233,000	(26,342,000)	-	-	-	-	93,939,000
	113	ECHELONS ABOVE BRIGADE	829,985,000	786,520,000	(43,465,000)	(6,988)	191,961	-	184,973	351,837,000
	114	THEATER LEVEL ASSETS	2,570,467,000	2,308,252,000	(262,215,000)	(70,036)	64,030,400	-	63,960,364	1,026,333,000
	115	LAND FORCES OPERATIONS SUPPORT	1,185,211,000	1,156,537,000	(28,674,000)	-	-	-	-	630,038,000
	116	AVIATION ASSETS	1,955,482,000	2,026,494,000	71,012,000	79,279,708	-	-	79,279,708	988,804,000
	121	FORCE READINESS OPERATIONS SUPPORT	7,150,264,000	6,975,983,000	(174,281,000)	(3,564,773)	395,545,518	-	391,980,745	3,028,946,000
	122	LAND FORCES SYSTEMS READINESS	533,892,000	528,542,000	(5,350,000)	-	-	-	-	197,198,000
	123	LAND FORCES DEPOT MAINTENANCE	1,220,407,000	1,224,189,000	3,782,000	19,906,587	104,536,926	-	124,443,513	586,660,000
	124	MEDICAL READINESS	931,137,000	857,970,000	(73,167,000)	-	-	-	-	412,311,000
	131	BASE OPERATIONS SUPPORT	10,482,544,000	9,914,383,000	(568,161,000)	1,822,670	-	-	1,822,670	5,091,679,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	5,231,918,000	4,431,902,000	(800,016,000)	350,538,500	-	-	350,538,500	1,203,312,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	309,674,000	308,494,000	(1,180,000)	-	-	-	-	151,706,000
	135	ADDITIONAL ACTIVITIES	303,660,000	302,625,000	(1,035,000)	-	-	-	-	130,060,000
	137	RESET	319,873,000	317,526,000	(2,347,000)	(53,054)	2,400,000	-	2,346,946	196,477,000
	141	US AFRICA COMMAND	430,724,000	423,898,000	(6,826,000)	-	-	-	-	206,121,000
	142	US EUROPEAN COMMAND	326,399,000	320,431,000	(5,968,000)	-	-	-	-	101,734,000
	143	US SOUTHERN COMMAND	255,639,000	257,429,000	1,790,000	-	-	-	-	106,751,000
	144	US FORCES KOREA	71,826,000	70,738,000	(1,088,000)	-	-	-	-	33,887,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	422,561,000	416,160,000	(6,401,000)	-	-	-	-	172,725,000
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	597,021,000	589,584,000	(7,437,000)	-	-	-	-	266,558,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>38,881,328,000</b>	<b>37,708,834,000</b>	<b>(1,172,494,000)</b>	<b>447,836,001</b>	<b>630,759,805</b>	<b>-</b>	<b>1,078,595,806</b>	<b>16,992,747,000</b>
02 - MOBILIZATION										
	211	STRATEGIC MOBILITY	567,351,000	530,130,000	(37,221,000)	-	-	-	-	261,538,000
	212	ARMY PREPOSITIONED STOCKS	405,747,000	416,852,000	11,105,000	-	-	-	-	228,220,000
	213	INDUSTRIAL PREPAREDNESS	4,298,000	4,298,000	-	-	-	-	-	1,847,000
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>977,396,000</b>	<b>951,280,000</b>	<b>(26,116,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>491,605,000</b>
03 - TRAINING AND RECRUITING										
	311	OFFICER ACQUISITION	200,754,000	200,216,000	(538,000)	-	-	-	-	79,986,000
	312	RECRUIT TRAINING	72,829,000	97,158,000	24,329,000	-	-	-	-	29,352,000
	313	ONE STATION UNIT TRAINING	92,762,000	92,471,000	(291,000)	-	-	-	-	40,464,000
	314	SENIOR RESERVE OFFICERS TRAINING CORPS	557,478,000	555,221,000	(2,257,000)	-	-	-	-	312,833,000
	321	SPECIALIZED SKILL TRAINING	1,064,113,000	1,027,447,000	(36,666,000)	-	-	-	-	465,921,000
	322	FLIGHT TRAINING	1,418,987,000	1,410,905,000	(8,082,000)	-	-	-	-	634,660,000
	323	PROFESSIONAL DEVELOPMENT EDUCATION	214,497,000	212,609,000	(1,888,000)	-	-	-	-	91,306,000
	324	TRAINING SUPPORT	633,316,000	731,289,000	97,973,000	-	-	-	-	319,299,000
	331	RECRUITING AND ADVERTISING	785,440,000	819,126,000	33,686,000	-	-	-	-	416,180,000
	332	EXAMINING	205,072,000	203,740,000	(1,332,000)	3,000	-	-	3,000	99,552,000
	333	OFF-DUTY AND VOLUNTARY EDUCATION	245,880,000	242,025,000	(3,855,000)	-	-	-	-	128,101,000
	334	CIVILIAN EDUCATION AND TRAINING	246,460,000	245,401,000	(1,059,000)	-	-	-	-	115,013,000
	335	JUNIOR RESERVE OFFICER TRAINING CORPS	206,700,000	206,163,000	(537,000)	-	-	-	-	17,777,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>5,944,288,000</b>	<b>6,043,771,000</b>	<b>99,483,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>2,750,444,000</b>

**Budget Execution Data**  
**BSN 2020 Army**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	785,233,000	783,676,000	(1,557,000)	-	23,657,000	-	23,657,000	374,446,000
	422	CENTRAL SUPPLY ACTIVITIES	926,136,000	897,415,000	(28,721,000)	-	-	-	-	462,384,000
	423	LOGISTIC SUPPORT ACTIVITIES	738,637,000	731,859,000	(6,778,000)	-	-	-	-	391,893,000
	424	AMMUNITION MANAGEMENT	411,213,000	410,330,000	(883,000)	-	2,000,000	-	2,000,000	237,567,000
	431	ADMINISTRATION	515,501,000	503,263,000	(12,238,000)	-	-	-	-	244,081,000
	432	SERVICEWIDE COMMUNICATIONS	2,167,183,000	1,719,878,000	(447,305,000)	-	-	-	-	1,238,190,000
	433	MANPOWER MANAGEMENT	375,963,000	370,028,000	(5,935,000)	-	-	-	-	184,511,000
	434	OTHER PERSONNEL SUPPORT	943,764,000	925,725,000	(18,039,000)	-	18,390,000	-	18,390,000	435,219,000
	435	OTHER SERVICE SUPPORT	2,402,405,000	2,375,420,000	(26,985,000)	-	-	-	-	1,134,446,000
	436	ARMY CLAIMS ACTIVITIES	204,652,000	202,441,000	(2,211,000)	-	-	-	-	106,444,000
	437	REAL ESTATE MANAGEMENT	305,340,000	294,852,000	(10,488,000)	-	-	-	-	159,799,000
	438	FINANCIAL MANAGEMENT AND AUDIT READINESS	487,742,000	590,946,000	103,204,000	-	-	-	-	216,404,000
	43Q	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	41,068,000	40,261,000	(807,000)	-	-	-	-	4,629,000
	441	INTERNATIONAL MILITARY HEADQUARTERS	633,982,000	594,715,000	(39,267,000)	-	-	-	-	412,249,000
	442	MISC. SUPPORT OF OTHER NATIONS	34,429,000	33,945,000	(484,000)	-	-	-	-	16,258,000
	451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	3,950,634	-	-	3,950,634	4,125,000
	461	JUDGMENT FUND	-	-	-	104,365	-	-	104,365	104,000
	471	N/A	-	-	-	-	-	-	-	(695,000)
	493	ENVIRONMENTAL RESTORATION	-	-	-	-	215,409,032	-	215,409,032	208,494,000
	9999	CLASSIFIED PROGRAMS	2,376,219,000	2,378,719,000	2,500,000	-	-	-	-	751,169,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>13,349,467,000</b>	<b>12,853,473,000</b>	<b>(495,994,000)</b>	<b>4,054,999</b>	<b>259,456,032</b>	<b>-</b>	<b>263,511,031</b>	<b>6,581,717,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(15,296,000)
	DCAS000000	UNDISTRIBUTED DISBURSEMENTS	-	-	-	-	-	-	-	59,197,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,901,000</b>
<b>Grand Total 2020A (2025/2025)</b>			<b>59,152,479,000</b>	<b>57,557,358,000</b>	<b>(1,595,121,000)</b>	<b>451,894,000</b>	<b>890,215,837</b>	<b>-</b>	<b>1,342,109,837</b>	<b>26,860,414,000</b>
01 - OPERATING FORCES	135	ADDITIONAL ACTIVITIES	-	-	-	-	-	-	-	(3,000)
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(3,000)</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	432	SERVICEWIDE COMMUNICATIONS	-	-	-	-	9,175,047	-	9,175,047	59,000
	482	ENERGY COST SAVINGS	-	-	-	-	-	-	-	4,434,000
	483	AGRICULTURAL/GRAZING	-	-	-	-	-	-	-	1,093,000
	9999	CLASSIFIED PROGRAMS	-	-	-	-	-	-	-	61,006,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,175,047</b>	<b>-</b>	<b>9,175,047</b>	<b>66,592,000</b>
<b>Grand Total 2020A (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,175,047</b>	<b>-</b>	<b>9,175,047</b>	<b>66,589,000</b>
<b>Grand Total 2020A (2025/2025; 2025/XXXX)</b>			<b>59,152,479,000</b>	<b>57,557,358,000</b>	<b>(1,595,121,000)</b>	<b>451,894,000</b>	<b>899,390,884</b>	<b>-</b>	<b>1,351,284,884</b>	<b>26,927,003,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.



**Budget Execution Data  
BSN 2080 Army Reserve  
As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES										
	112	MODULAR SUPPORT BRIGADES	14,098,000	12,098,000	(2,000,000)	-	-	-	-	5,476,000
	113	ECHELONS ABOVE BRIGADE	655,868,000	643,056,000	(12,812,000)	-	-	-	-	308,927,000
	114	THEATER LEVEL ASSETS	136,625,000	133,896,000	(2,729,000)	-	-	-	-	65,783,000
	115	LAND FORCES OPERATIONS SUPPORT	696,146,000	666,146,000	(30,000,000)	-	-	-	-	287,976,000
	116	AVIATION ASSETS	129,581,000	138,256,000	8,675,000	9,000,000	-	-	9,000,000	59,221,000
	121	FORCE READINESS OPERATIONS SUPPORT	404,585,000	384,190,000	(20,395,000)	-	1,146,000	-	1,146,000	156,322,000
	122	LAND FORCES SYSTEMS READINESS	42,942,000	42,853,000	(89,000)	-	-	-	-	20,704,000
	123	LAND FORCES DEPOT MAINTENANCE	49,973,000	49,840,000	(133,000)	-	-	-	-	23,889,000
	131	BASE OPERATIONS SUPPORT	578,327,000	551,588,000	(26,739,000)	-	-	-	-	264,538,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	474,365,000	465,097,000	(9,268,000)	10,594,000	-	-	10,594,000	161,857,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	26,680,000	24,512,000	(2,168,000)	-	-	-	-	11,596,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	2,241,000	2,241,000	-	-	-	-	-	1,272,000
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	18,598,000	18,598,000	-	-	-	-	-	1,559,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>3,230,029,000</b>	<b>3,132,371,000</b>	<b>(97,658,000)</b>	<b>19,594,000</b>	<b>1,146,000</b>	<b>-</b>	<b>20,740,000</b>	<b>1,369,120,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES										
	421	SERVICEWIDE TRANSPORTATION	17,092,000	17,092,000	-	-	-	-	-	9,174,000
	431	ADMINISTRATION	19,106,000	18,888,000	(218,000)	-	-	-	-	10,213,000
	432	SERVICEWIDE COMMUNICATIONS	6,727,000	6,727,000	-	-	-	-	-	2,020,000
	433	MANPOWER MANAGEMENT	7,477,000	7,477,000	-	-	-	-	-	6,999,000
	434	OTHER PERSONNEL SUPPORT	80,346,000	70,556,000	(9,790,000)	-	-	-	-	24,420,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>130,748,000</b>	<b>120,740,000</b>	<b>(10,008,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52,826,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(432,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(432,000)</b>
<b>Grand Total 2080A (2025/2025)</b>			<b>3,360,777,000</b>	<b>3,253,111,000</b>	<b>-</b>	<b>19,594,000</b>	<b>1,146,000</b>	<b>-</b>	<b>20,740,000</b>	<b>1,421,514,000</b>
<b>Grand Total 2080A (2025/2025)</b>			<b>3,360,777,000</b>	<b>3,253,111,000</b>	<b>-</b>	<b>19,594,000</b>	<b>1,146,000</b>	<b>-</b>	<b>20,740,000</b>	<b>1,421,514,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Due to the amount of authority and obligations value (>\$500.00), BLI 451 is not reported

7/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.

**Budget Execution Data**  
**BSN 2065 Army Reserve National Guard**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	111	MANEUVER UNITS	886,229,000	812,398,000	(73,831,000)	-	-	-	-	384,024,000
	112	MODULAR SUPPORT BRIGADES	200,417,000	195,141,000	(5,276,000)	-	-	-	-	92,277,000
	113	ECHELONS ABOVE BRIGADE	861,685,000	813,851,000	(47,834,000)	-	-	-	-	364,450,000
	114	THEATER LEVEL ASSETS	86,356,000	82,156,000	(4,200,000)	-	-	-	-	27,197,000
	115	LAND FORCES OPERATIONS SUPPORT	345,720,000	334,809,000	(10,911,000)	-	-	-	-	173,414,000
	116	AVIATION ASSETS	1,150,777,000	1,128,409,000	(22,368,000)	-	8,599,000	-	8,599,000	545,416,000
	121	FORCE READINESS OPERATIONS SUPPORT	737,884,000	709,939,000	(27,945,000)	-	-	-	-	275,582,000
	122	LAND FORCES SYSTEMS READINESS	34,262,000	34,206,000	(56,000)	-	-	-	-	18,854,000
	123	LAND FORCES DEPOT MAINTENANCE	221,401,000	214,113,000	(7,288,000)	-	-	-	-	141,645,000
	131	BASE OPERATIONS SUPPORT	1,247,797,000	1,229,797,000	(18,000,000)	-	250,000	-	250,000	521,761,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,147,554,000	1,173,619,000	26,065,000	26,065,000	-	-	26,065,000	461,785,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,322,621,000	1,301,466,000	(21,155,000)	-	-	-	-	652,125,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	5,287,000	5,119,000	(168,000)	-	-	-	-	222,000
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	20,869,000	20,202,000	(667,000)	-	-	-	-	10,573,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>8,268,859,000</b>	<b>8,055,225,000</b>	<b>(213,634,000)</b>	<b>26,065,000</b>	<b>8,849,000</b>	<b>-</b>	<b>34,914,000</b>	<b>3,669,325,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	7,849,000	7,598,000	(251,000)	-	-	-	-	4,421,000
	431	ADMINISTRATION	49,304,000	52,447,000	3,143,000	-	-	-	-	20,922,000
	432	SERVICEWIDE COMMUNICATIONS	18,585,000	17,672,000	(913,000)	-	-	-	-	6,531,000
	433	READINESS & PERS ADMIN	-	285,112,000	285,112,000	-	-	-	-	243,000
	434	OTHER PERSONNEL SUPPORT	297,594,000	3,828,000	(293,766,000)	-	-	-	-	101,123,000
	437	REAL ESTATE MANAGEMENT	3,954,000	-	(3,954,000)	-	-	-	-	2,400,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>377,286,000</b>	<b>366,657,000</b>	<b>(10,629,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>135,640,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(796,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(796,000)</b>
<b>Grand Total 2065A (2025/2025)</b>			<b>8,646,145,000</b>	<b>8,421,882,000</b>	<b>(224,263,000)</b>	<b>26,065,000</b>	<b>8,849,000</b>	<b>-</b>	<b>34,914,000</b>	<b>3,804,169,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	482	ENERGY COST SAVINGS	-	-	-	-	-	-	-	708,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>708,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	888,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>888,000</b>
<b>Grand Total 2065A (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,596,000</b>
<b>Grand Total 2065A (2025/2025; 2025/XXXX)</b>			<b>8,646,145,000</b>	<b>8,421,882,000</b>	<b>(224,263,000)</b>	<b>26,065,000</b>	<b>8,849,000</b>	<b>-</b>	<b>34,914,000</b>	<b>3,805,765,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.

NAVY

**Budget Execution Data**  
**BSN 1804 Navy**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	6,876,414,000	6,877,059,000	645,000	(591,000)	-	-	6,876,468,000	3,541,368,000
	1A2A	FLEET AIR TRAINING	2,980,271,000	2,926,546,000	(53,725,000)	(464,000)	-	-	2,926,082,000	1,195,887,000
	1A4N	AIR SYSTEMS SUPPORT	1,444,564,000	1,412,449,000	(32,115,000)	(259,000)	-	-	1,412,190,000	585,410,000
	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,747,475,000	1,673,163,000	(74,312,000)	(3,000)	-	-	1,673,160,000	835,473,000
	1A9A	AVIATION LOGISTICS	2,020,926,000	1,989,926,000	(31,000,000)	(455,000)	-	-	1,989,471,000	915,379,000
	1B1B	MISSION AND OTHER SHIP OPERATIONS	7,561,665,000	7,258,014,000	(303,651,000)	(362,000)	34,095,825	-	7,291,747,825	4,174,640,000
	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	1,576,167,000	1,536,668,000	(39,499,000)	-	-	-	1,536,668,000	629,037,000
	1B4B	SHIP DEPOT MAINTENANCE	12,121,320,000	11,763,594,000	(357,726,000)	(1,988,045)	-	-	11,761,605,955	5,394,368,000
	1B5B	SHIP DEPOT OPERATIONS SUPPORT	2,722,849,000	2,671,812,000	(51,037,000)	-	-	-	2,671,812,000	1,187,536,000
	1C1C	COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,845,351,000	1,786,977,000	(58,374,000)	(62,000)	6,850,000	-	1,793,765,000	882,305,000
	1C3C	SPACE SYSTEMS AND SURVEILLANCE	429,851,000	419,504,000	(10,347,000)	(12,000)	23,905,000	-	443,397,000	205,486,000
	1C4C	WARFARE TACTICS	1,030,531,000	1,018,130,000	(12,401,000)	(8,000)	-	-	1,018,122,000	410,257,000
	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	462,111,000	441,968,000	(20,143,000)	(10,000)	-	-	441,958,000	218,818,000
	1C6C	COMBAT SUPPORT FORCES	2,430,990,000	2,359,834,000	(71,156,000)	(223,000)	19,483,000	-	2,379,094,000	968,822,000
	1C7C	EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT	49,520,000	49,284,000	(236,000)	-	-	-	49,284,000	24,464,000
	1CCF	CYBER MISSION FORCES	-	-	-	(345)	-	-	(345)	39,000
	1CCH	COMBATANT COMMANDERS CORE OPERATIONS	93,949,000	107,199,000	13,250,000	-	-	-	107,199,000	37,897,000
	1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	395,278,000	395,278,000	-	-	10,164,000	-	405,442,000	90,538,000
	1CCY	CYBERSPACE ACTIVITIES	577,882,000	556,240,000	(21,642,000)	(128,000)	-	-	556,112,000	201,333,000
	1D2D	FLEET BALLISTIC MISSILE	1,866,966,000	1,861,566,000	(5,400,000)	(1,097,247)	-	-	1,860,468,753	752,510,000
	1D4D	WEAPONS MAINTENANCE	1,596,682,000	1,572,124,000	(24,558,000)	(135,000)	47,034,000	-	1,619,023,000	616,530,000
	1D7D	OTHER WEAPON SYSTEMS SUPPORT	785,511,000	772,190,000	(13,321,000)	-	-	-	772,190,000	314,444,000
	BSIT	ENTERPRISE INFORMATION	1,824,127,000	1,803,714,000	(20,413,000)	(317,871)	-	-	1,803,396,129	749,005,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	4,654,449,000	5,922,739,000	(185,863,000)	1,450,040,110	-	-	5,918,626,110	2,292,901,000
	BSS1	BASE OPERATING SUPPORT	6,324,454,000	6,211,021,000	(113,433,000)	(680,311)	638,000	-	6,210,978,689	2,504,874,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>63,419,303,000</b>	<b>63,386,999,000</b>	<b>(1,486,457,000)</b>	<b>1,443,244,291</b>	<b>142,169,825</b>	<b>-</b>	<b>63,518,260,116</b>	<b>28,729,321,000</b>
02 - MOBILIZATION	2A1F	SHIP PREPOSITIONING AND SURGE	463,722,000	463,722,000	-	-	23,000,000	-	486,722,000	209,606,000
	2A2F	READY RESERVE FORCE	780,558,000	780,558,000	-	-	-	-	780,558,000	-
	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	1,030,030,000	1,010,215,000	(19,815,000)	(77,420)	-	-	1,010,137,580	198,153,000
	2C1H	EXPEDITIONARY HEALTH SERVICES SYSTEMS	173,200,000	162,431,000	(10,769,000)	-	-	-	162,431,000	89,587,000
	2C3H	COAST GUARD SUPPORT	21,800,000	21,714,000	(86,000)	(451,925)	-	-	21,262,075	8,398,000
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>2,469,310,000</b>	<b>2,438,640,000</b>	<b>(30,670,000)</b>	<b>(529,345)</b>	<b>23,000,000</b>	<b>-</b>	<b>2,461,110,655</b>	<b>505,744,000</b>

**Budget Execution Data**  
**BSN 1804 Navy**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
03 - TRAINING AND RECRUITING										
	3A1J	OFFICER ACQUISITION	206,282,000	206,282,000		-	4,000	-	206,286,000	98,828,000
	3A2J	RECRUIT TRAINING	18,748,000	18,638,000	(110,000)	-	18,000	-	18,656,000	8,765,000
	3A3J	RESERVE OFFICERS TRAINING CORPS	169,044,000	155,044,000	(14,000,000)	-	22,000	-	155,066,000	138,615,000
	3B1K	SPECIALIZED SKILL TRAINING	1,236,735,000	1,213,888,000	(22,847,000)	(45,815)	96,000	-	1,213,938,185	403,439,000
	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	357,317,000	348,317,000	(9,000,000)	-	-	-	348,317,000	156,282,000
	3B4K	TRAINING SUPPORT	434,173,000	422,998,000	(11,175,000)	-	-	-	422,998,000	145,931,000
	3C1L	RECRUITING AND ADVERTISING	281,107,000	281,107,000		-	-	-	281,107,000	129,204,000
	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	77,223,000	73,023,000	(4,200,000)	-	-	-	73,023,000	35,395,000
	3C4L	CIVILIAN EDUCATION AND TRAINING	73,510,000	71,710,000	(1,800,000)	-	-	-	71,710,000	36,900,000
	3C5L	JUNIOR ROTC	59,649,000	59,649,000		-	-	-	59,649,000	13,437,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>2,913,788,000</b>	<b>2,850,656,000</b>	<b>(63,132,000)</b>	<b>(35,610)</b>	<b>140,000</b>	<b>4,610,000</b>	<b>2,850,750,185</b>	<b>1,166,796,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES										
	4A1M	ADMINISTRATION	1,453,465,000	1,408,462,000	(45,003,000)	(28,459)	-	-	1,408,433,541	684,462,000
	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	252,723,000	249,463,000	(3,260,000)	-	225,000	-	249,688,000	116,033,000
	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	729,351,000	694,351,000	(35,000,000)	(40,235)	1,362,000	-	695,672,765	288,513,000
	4A8M	MEDICAL ACTIVITIES	324,055,000	313,552,000	(10,503,000)	-	12,254,000	-	325,806,000	108,572,000
	4AFC	FOREIGN CURRENCY FLUCTUATION	-	-		-	-	-	-	25,000
	4B1A	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	69,348,000	67,848,000	(1,500,000)	-	-	-	67,848,000	29,604,000
	4B1N	SERVICEWIDE TRANSPORTATION	275,379,000	263,379,000	(12,000,000)	-	84,773,000	-	348,152,000	219,810,000
	4B2E	ENVIRONMENTAL PROGRAMS	-	-		-	155,303,132	-	155,303,132	81,430,000
	4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	609,648,000	598,531,000	(11,117,000)	-	-	-	598,531,000	291,327,000
	4B3N	ACQUISITION, LOGISTICS, AND OVERSIGHT	869,350,000	857,326,000	(12,024,000)	(7,000)	-	-	857,319,000	409,706,000
	4C1P	INVESTIGATIVE AND SECURITY SERVICES	980,857,000	976,135,000	(4,722,000)	-	27,677,000	-	1,003,812,000	448,017,000
	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-		10,972,518	-	-	10,972,518	4,007,000
	4EPJ	JUDGEMENT FUND	-	-		587,045	-	-	587,045	587,000
	9999	CLASSIFIED PROGRAMS	656,005,000	656,005,000		-	11,614,169	-	667,619,169	283,157,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>6,220,181,000</b>	<b>6,085,052,000</b>	<b>(135,129,000)</b>	<b>11,483,869</b>	<b>293,208,301</b>	<b>-</b>	<b>6,389,744,170</b>	<b>2,965,250,000</b>
BA 20 UNDISTRIBUTED	20	UNDISTRIBUTED / NOTE 6	-	-	-	-	-	-	-	-
BA 9S UNDISTRIBUTED	99S045	UNDISTRIBUTED BALANCE	-	-	-	-	-	-	-	-
<b>Grand Total 1804N (2025/2025)</b>			<b>75,022,582,000</b>	<b>74,761,347,000</b>	<b>(1,715,388,000)</b>	<b>1,454,153,000</b>	<b>458,518,126</b>	<b>-</b>	<b>75,219,865,126</b>	<b>33,367,111,000</b>
01 - OPERATING FORCES										
	010000	N/A	-	-	-	-	-	-	-	1,000
	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	-	-	-	-	-	-	-	70,000
	BSM1	N/A	-	-	-	-	-	-	-	18,026,000

**Budget Execution Data**  
**BSN 1804 Navy**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	000	UNDISTRIBUTED	-	-	-	-	-	-	-	213,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			-	-	-	-	-	-	-	<b>18,310,000</b>
02 - MOBILIZATION	2A2F	READY RESERVE FORCE	-	667,508,000	(113,050,000)	-	-	-	(113,050,000)	301,714,000
<b>Subtotal BA 02 - MOBILIZATION</b>			-	<b>667,508,000</b>	<b>(113,050,000)</b>	-	-	-	<b>(113,050,000)</b>	<b>301,714,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES										
	4A1M	ADMINISTRATION	-	-	-	-	-	-	-	(37,000)
	4A2W	RECYCLING	-	-	-	-	-	-	-	23,000
	4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	-	-	-	-	-	-	-	(67,000)
	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	-	-	-	-	-	-	-	12,000
	4S09	HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	307,585	-	307,585	193,000
	4S11	USMC METOC-3	-	-	-	-	-	-	-	456,000
	4S52	DON TRR-1 (AFLOAT)	-	-	-	-	814,525	-	814,525	-
	4S55	DON ROBOTICS	-	-	-	-	165,582	-	165,582	-
	4S56	DON ROBOTICS TRANSITION SUPPORT	-	-	-	-	-	-	-	(18,000)
	4S59	DON HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	2,317,050	-	2,317,050	1,295,000
	4S60	DON UAS VIDEO 5 (AFLOAT)	-	-	-	-	2,434,270	-	2,434,270	1,919,000
	4S61	SPECTRUM EFFICIENT NATIONAL SURVEILLANCE RADAR	-	-	-	-	-	-	-	(8,000)
	4S63	CBRS (3550 MHZ)	-	-	-	-	1,552,000	-	1,552,000	20,000
	4S64	AMBIT PRE-AUCTION	-	-	-	-	900,000	-	900,000	69,000
	4S65	AMBIT POST AUCTION	-	-	-	-	-	-	-	1,000
	4S71	DON CIO OVERSIGHT AND IMPLEMENTATION	-	-	-	-	1,753,014	-	1,753,014	471,000
	4S75	USN TRAINING RANGES - SPECTRUM SENSING	-	-	-	-	50,000	-	50,000	50,000
	4S81	USN ENGINEERING AND SHARING SUPPORT	-	-	-	-	526,050	-	526,050	122,000
	4S82	USN EME SENSING AND MONITORING	-	-	-	-	75,793	-	75,793	76,000
	4S83	USN CBRS SHARING ECOSYSTEM ASSESSMENT	-	-	-	-	150,000	-	150,000	-
	4S85	USN EMI RECOGNITION	-	-	-	-	223,000	-	223,000	-
	4S89	DON OVERSIGHT AND IMPLEMENTATION	-	-	-	-	345,300	-	345,300	347,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			-	-	-	-	<b>11,614,169</b>	-	<b>11,614,169</b>	<b>4,924,000</b>
<b>Grand Total 1804N (2025/XXXX)</b>			-	<b>667,508,000</b>	<b>(113,050,000)</b>	-	<b>11,614,169</b>	-	<b>(101,435,831)</b>	<b>324,948,000</b>
<b>Grand Total 1804N (2025/2025; 2025/XXXX)</b>			<b>75,022,582,000</b>	<b>75,428,855,000</b>	<b>(1,828,438,000)</b>	<b>1,454,153,000</b>	<b>470,132,295</b>	-	<b>75,118,429,295</b>	<b>33,692,059,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Includes disaster recovery funding enacted under Public Law 118-158

7/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.



Budget Execution Data  
BSN 1806 Navy Reserve  
As of March 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	708,701,000	700,801,000	(7,900,000)	-	-	-	700,801,000	324,225,000
	1A4N	AIR SYSTEMS SUPPORT	10,250,000	10,250,000	-	(2,000)	-	-	10,248,000	4,001,000
	1A5A	AIRCRAFT DEPOT MAINTENANCE	148,292,000	137,492,000	(10,800,000)	-	-	-	137,492,000	65,940,000
	1A9A	AVIATION LOGISTICS	33,200,000	33,200,000	-	-	-	-	33,200,000	10,874,000
	1C1C	COMBAT COMMUNICATIONS	21,211,000	18,582,000	(2,629,000)	-	-	-	18,582,000	6,160,000
	1C6C	COMBAT SUPPORT FORCES	199,551,000	198,409,000	(1,142,000)	-	34,000	-	198,443,000	88,618,000
	1CCY	CYBERSPACE ACTIVITIES	291,000	291,000	-	-	-	-	291,000	175,000
	BSIT	ENTERPRISE INFORMATION	33,027,000	32,454,000	(573,000)	-	-	-	32,454,000	15,559,000
	BSMR	SUSTAINMENT, RESTORATION AND MODERNIZATION	50,200,000	50,200,000	-	-	-	-	50,200,000	20,887,000
	BSSR	BASE OPERATING SUPPORT	119,124,000	117,024,000	(2,100,000)	-	-	-	117,024,000	54,050,000
Subtotal BA 01 - OPERATING FORCES			1,323,847,000	1,298,703,000	(25,144,000)	(2,000)	34,000	-	1,298,735,000	590,489,000
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	4A1M	ADMINISTRATION	2,067,000	2,067,000	-	-	-	-	2,067,000	805,000
	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	13,575,000	13,575,000	-	-	-	-	13,575,000	5,477,000
	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	2,173,000	2,173,000	-	-	-	-	2,173,000	1,023,000
	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	2,000	-	-	-	1,000
Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES			17,815,000	17,815,000	-	2,000	-	-	17,817,000	7,306,000
BA 00/ZZ/20/30/RB - UNDISTRIBUTED		UNDISTRIBUTED	-	-	-	-	-	-	-	-
Grand Total 1806N (2025/2025)			1,341,662,000	-	(25,144,000)	-	34,000	-	1,316,552,000	597,795,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.

Budget Execution Data  
BSN 1106 Marine Corps  
As of March 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	1,848,218,000	1,692,102,000	(157,866,000)	1,750,000	13,768,000	-	1,705,870,000	760,257,000
	1A2A	FIELD LOGISTICS	1,990,769,000	1,924,317,000	(66,452,000)	-	1,001,000	-	1,925,318,000	782,157,000
	1A3A	DEPOT MAINTENANCE	241,350,000	231,118,000	(10,232,000)	-	-	-	231,118,000	94,093,000
	1B1B	MARITIME PREPOSITIONING	176,356,000	152,365,000	(23,991,000)	-	-	-	152,365,000	52,065,000
	1CCY	CYBERSPACE ACTIVITIES	271,819,000	263,918,000	(7,901,000)	-	-	-	263,918,000	112,194,000
	BSM1	SUSTAINMENT, RESTORATION & MODERNIZATION	1,304,957,000	1,165,418,000	(141,534,000)	1,995,000	-	-	1,165,418,000	442,308,000
	BSS1	BASE OPERATING SUPPORT	3,035,867,000	2,946,205,000	(94,817,000)	5,155,000	916,000	-	2,947,121,000	1,289,679,000
Subtotal BA 01 - OPERATING FORCES			8,869,336,000	8,375,443,000	(502,793,000)	8,900,000	15,685,000	-	8,391,128,000	3,532,753,000
03 - TRAINING AND RECRUITING	3A1C	RECRUIT TRAINING	26,610,000	26,047,000	(563,000)	-	-	-	26,047,000	12,379,000
	3A2C	OFFICER ACQUISITION	1,418,000	1,277,000	(141,000)	-	-	-	1,277,000	311,000
	3B1D	SPECIALIZED SKILL TRAINING	128,502,000	122,045,000	(6,457,000)	-	18,000	-	122,063,000	51,944,000
	3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	63,208,000	61,926,000	(1,282,000)	-	-	-	61,926,000	20,518,000
	3B4D	TRAINING SUPPORT	553,166,000	537,811,000	(15,355,000)	-	-	-	537,811,000	257,699,000
	3C1F	RECRUITING AND ADVERTISING	237,077,000	231,427,000	(5,650,000)	-	-	-	231,427,000	166,533,000
	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	50,000,000	48,916,000	(1,084,000)	-	-	-	48,916,000	25,193,000
	3C3F	JUNIOR ROTC	30,276,000	29,631,000	(645,000)	-	-	-	29,631,000	13,525,000
Subtotal BA 03 - TRAINING AND RECRUITING			1,090,257,000	1,059,080,000	(31,177,000)	-	18,000	-	1,059,098,000	548,102,000
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	4A3G	SERVICEWIDE TRANSPORTATION	96,528,000	94,435,000	(2,093,000)	-	1,586,000	-	96,021,000	43,528,000
	4A4G	ADMINISTRATION	442,037,000	432,971,000	(9,066,000)	-	1,475,000	-	434,446,000	202,820,000
	9999	CLASSIFIED PROGRAMS	64,646,000	64,646,000		-	-	-	64,646,000	29,398,000
Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES			603,211,000	592,052,000	(11,159,000)	-	3,061,000	-	595,113,000	275,746,000
BA 20 UNDISTRIBUTED	20	UNDISTRIBUTED BALANCE	-	-	-	-	-	-	-	-
Grand Total 1106N (2025/2025)			10,562,804,000	10,026,575,000	(545,129,000)	8,900,000	18,764,000	-	10,045,339,000	4,356,601,000
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	-	-	-	-	-	-	-	7,000
	1A2A	FIELD LOGISTICS	-	-	-	-	-	-	-	(6,000)
	BSS1	BASE OPERATING SUPPORT	-	-	-	-	-	-	-	553,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	554,000
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	4A1W	AGRICULTURE/GRAZING	-	-	-	-	-	-	-	225,000
	4A2W	RECYCLING	-	-	-	-	-	-	-	281,000
	4S36	DON UAS VIDEO 5	-	-	-	-	4,696,817	-	4,696,817	3,453,000
	4S54	DON TRR 3 TRANSITION SUPPORT	-	-	-	-	1,416,145	-	1,416,145	3,000
	4S67	HQMC TRANSITION MANAGEMENT SUPPORT	-	-	-	-	100,000	-	100,000	-
	4S68	USMC COMMERCIAL INDUSTRY DEPLOYMENT COORDINAT	-	-	-	-	200,000	-	200,000	-
	4S69	USMC G/ATOR SYSTEM MODIFICATIONS	-	-	-	-	18,274,000	-	18,274,000	1,491,000
	4S70	USMC ENGINEERING ANALYSIS & OPERATIONAL COMPLIA	-	-	-	-	104,624	-	104,624	-
	4S86	USMC ENGINEERING AND SHARING SUPPORT	-	-	-	-	102,290	-	102,290	-
	4S87	USMC EME SENSING AND MONITORING	-	-	-	-	248,200	-	248,200	-
Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES			-	-	-	-	25,142,076	-	25,142,076	5,453,000
Grand Total 1106N (2025/XXXX)			-	-	-	-	25,142,076	-	25,142,076	6,007,000
Grand Total 1106N (2025/2025; 2025/XXXX)			10,562,804,000	10,026,575,000	(545,129,000)	8,900,000	43,906,076	-	10,070,481,076	4,362,608,000

Numbers may not add due to rounding.

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.

**Budget Execution Data**  
**BSN 1107 Marine Corps Reserve**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	OPERATING FORCES	132,907,000	131,193,000	(1,714,000)	-	-	-	131,193,000	47,831,000
	1A3A	DEPOT MAINTENANCE	22,073,000	22,073,000	-	-	-	-	22,073,000	9,214,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	47,677,000	46,948,000	(729,000)	-	-	-	46,948,000	14,831,000
	BSS1	BASE OPERATING SUPPORT	122,734,000	121,355,000	(1,379,000)	-	33,000	-	121,388,000	35,013,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>325,391,000</b>	<b>321,569,000</b>	<b>(3,822,000)</b>	<b>-</b>	<b>33,000</b>	<b>-</b>	<b>321,602,000</b>	<b>106,889,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	4A4G	ADMINISTRATION	12,689,000	12,689,000	-	-	-	-	12,689,000	4,074,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>12,689,000</b>	<b>12,689,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,689,000</b>	<b>4,074,000</b>
UNDISTRIBUTED		UNDISTRIBUTED	-	-	-	-	-	-	-	-
<b>Grand Total 1107N (2025/2025)</b>			<b>338,080,000</b>	<b>334,258,000</b>	<b>(3,822,000)</b>	<b>-</b>	<b>33,000</b>	<b>-</b>	<b>334,291,000</b>	<b>110,963,000</b>

Numbers may not add due to rounding.

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31,2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.

**AIR FORCE**

**Budget Execution Data  
BSN 3400 Air Force  
As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	01	N/A	-	-	-	-	-	-	-	98,000
	01A	PRIMARY COMBAT FORCES	910,849,000	845,996,000	(64,853,000)	3,381,137	2,600,000	-	5,981,137	511,962,000
	01C	COMBAT ENHANCEMENT FORCES	2,631,887,000	2,493,011,000	(138,876,000)	22,579,207	-	-	22,579,207	1,152,956,000
	01D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,526,855,000	1,454,914,000	(71,941,000)	205,000	-	-	205,000	795,569,000
	01G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	(5,000)
	01M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	4,862,731,000	4,738,731,000	(124,000,000)	-	-	-	-	2,063,490,000
	01R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	4,413,268,000	5,001,641,000	588,373,000	830,911,580	88,000	-	830,999,580	1,667,244,000
	01V	CYBERSPACE SUSTAINMENT	245,330,000	253,330,000	8,000,000	-	-	-	-	112,844,000
	01W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	10,100,030,000	10,004,030,000	(96,000,000)	-	-	-	-	4,278,603,000
	01Y	FLYING HOUR PROGRAM	7,010,770,000	6,519,621,000	(491,149,000)	-	-	-	-	2,844,444,000
	01Z	BASE SUPPORT	11,449,394,000	11,175,421,000	(273,973,000)	44,378,322	-	-	44,378,322	5,867,441,000
	012A	GLOBAL C3I AND EARLY WARNING	1,294,815,000	1,236,199,000	(58,616,000)	2,247,009	92,023,000	-	94,270,009	610,198,000
	012C	OTHER COMBAT OPS SPT PROGRAMS	1,840,433,000	1,883,727,000	43,294,000	5,825,745	35,740,000	-	41,565,745	808,061,000
	012D	CYBERSPACE ACTIVITIES	874,283,000	851,978,000	(22,305,000)	-	-	-	-	311,603,000
	012Q	MEDICAL READINESS	567,561,000	537,823,000	(29,738,000)	-	-	-	-	222,391,000
	015C	US NORTHCOM/NORAD	212,311,000	207,320,000	(4,991,000)	-	8,181,000	-	8,181,000	116,610,000
	015D	US STRATCOM	524,159,000	523,909,000	(250,000)	-	-	-	-	257,364,000
	015F	US CENTCOM	333,250,000	322,500,000	(10,750,000)	-	19,729,000	-	19,729,000	152,983,000
	015G	US SOCOM	28,431,000	28,431,000	-	-	-	-	-	11,382,000
	015H	US TRANSCOM	681,000	681,000	-	-	-	-	-	206,000
	015U	CENTCOM CYBERSPACE SUSTAINMENT	1,466,000	1,466,000	-	-	-	-	-	779,000
	015X	USSPACECOM	418,153,000	417,903,000	(250,000)	-	-	-	-	184,062,000
	9999	CLASSIFIED PROGRAMS	1,848,981,000	1,854,779,000	5,798,000	-	-	-	-	632,051,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>51,095,638,000</b>	<b>50,353,411,000</b>	<b>(742,227,000)</b>	<b>909,528,000</b>	<b>158,361,000</b>	<b>-</b>	<b>1,067,889,000</b>	<b>22,602,336,000</b>
02 - MOBILIZATION	02	N/A	-	-	-	-	-	-	-	(3,485,000)
	021A	AIRLIFT OPERATIONS	3,502,648,000	3,852,042,000	349,394,000	3,250,000	77,539,000	-	80,789,000	2,538,154,000
	021D	MOBILIZATION PREPAREDNESS	260,168,000	247,868,000	(12,300,000)	-	-	-	-	123,082,000
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>3,762,816,000</b>	<b>4,099,910,000</b>	<b>337,094,000</b>	<b>3,250,000</b>	<b>77,539,000</b>	<b>-</b>	<b>80,789,000</b>	<b>2,657,751,000</b>
03 - TRAINING AND RECRUITING	031A	OFFICER ACQUISITION	219,822,000	219,090,000	(732,000)	-	-	-	-	90,793,000
	031B	RECRUIT TRAINING	28,133,000	28,119,000	(14,000)	-	-	-	-	14,345,000
	031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	129,859,000	134,336,000	4,477,000	-	-	-	-	102,065,000
	032A	SPECIALIZED SKILL TRAINING	624,525,000	614,517,000	(10,008,000)	-	-	-	-	286,781,000
	032B	FLIGHT TRAINING	882,998,000	843,561,000	(39,437,000)	-	-	-	-	453,681,000
	032C	PROFESSIONAL DEVELOPMENT EDUCATION	322,278,000	300,857,000	(21,421,000)	-	-	-	-	137,462,000
	032D	TRAINING SUPPORT	192,028,000	189,593,000	(2,435,000)	-	-	-	-	61,508,000
	033A	RECRUITING AND ADVERTISING	216,939,000	215,264,000	(1,675,000)	-	-	-	-	112,590,000
	033B	EXAMINING	7,913,000	7,845,000	(68,000)	-	-	-	-	1,912,000
	033C	OFF-DUTY AND VOLUNTARY EDUCATION	255,673,000	255,167,000	(506,000)	-	-	-	-	98,280,000
	033D	CIVILIAN EDUCATION AND TRAINING	361,897,000	360,604,000	(1,293,000)	-	-	-	-	172,717,000
	033E	JUNIOR ROTC	74,682,000	74,659,000	(23,000)	-	-	-	-	42,733,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>3,316,747,000</b>	<b>3,243,612,000</b>	<b>(73,135,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,574,867,000</b>

**Budget Execution Data  
BSN 3400 Air Force  
As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	04	N/A	-	-	-	-	-	-	-	5,000
	041A	LOGISTICS OPERATIONS	1,212,268,000	1,098,024,000	(114,244,000)	-	-	-	-	553,596,000
	041B	TECHNICAL SUPPORT ACTIVITIES	175,511,000	163,313,000	(12,198,000)	-	-	-	-	83,764,000
	042A	ADMINISTRATION	1,381,555,000	1,241,705,000	(139,850,000)	-	-	-	-	595,470,000
	042B	SERVICEWIDE COMMUNICATIONS	34,913,000	34,538,000	(375,000)	-	-	-	-	7,532,000
	042D	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT (DERA)	-	-	-	-	174,904,288	-	174,904,288	161,997,000
	042I	CIVIL AIR PATROL	31,520,000	56,500,000	24,980,000	-	-	-	-	56,500,000
	042W	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	51,756,000	50,732,000	(1,024,000)	-	-	-	-	9,169,000
	044A	INTERNATIONAL SUPPORT	93,490,000	84,738,000	(8,752,000)	-	-	-	-	52,814,000
	9999	CLASSIFIED PROGRAMS	1,528,256,000	1,509,026,000	(19,230,000)	-	-	-	-	783,275,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>4,509,269,000</b>	<b>4,238,576,000</b>	<b>(270,693,000)</b>	<b>-</b>	<b>174,904,288</b>	<b>-</b>	<b>174,904,288</b>	<b>2,304,122,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	042G	OTHER SERVICEWIDE ACTIVITIES	1,933,264,000	1,827,493,000	(105,771,000)	-	8,326,000	-	8,326,000	794,308,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>1,933,264,000</b>	<b>1,827,493,000</b>	<b>(105,771,000)</b>	<b>-</b>	<b>8,326,000</b>	<b>-</b>	<b>8,326,000</b>	<b>794,308,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	5,272,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,272,000</b>
<b>Grand Total 3400F (2025/2025)</b>			<b>64,617,734,000</b>	<b>63,763,002,000</b>	<b>(854,732,000)</b>	<b>912,778,000</b>	<b>419,130,288</b>	<b>-</b>	<b>1,331,908,288</b>	<b>29,938,656,000</b>
01 - OPERATING FORCES	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	388,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	-	-	-	-	-	-	-	(2,000)
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	3,126,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,512,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	042B	SERVICEWIDE COMMUNICATIONS	-	-	-	-	1,320,000	-	1,320,000	1,135,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,320,000</b>	<b>-</b>	<b>1,320,000</b>	<b>1,135,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	408,886,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>408,886,000</b>
<b>Grand Total 3400F (2025/XXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,320,000</b>	<b>-</b>	<b>1,320,000</b>	<b>413,533,000</b>
<b>Grand Total 3400F (2025/2025; 2025/XXXX)</b>			<b>64,617,734,000</b>	<b>63,763,002,000</b>	<b>(854,732,000)</b>	<b>912,778,000</b>	<b>420,450,288</b>	<b>-</b>	<b>1,333,228,288</b>	<b>30,352,189,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.



**Budget Execution Data**  
**BSN 3740 Air Force Reserve**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/
01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	1,958,968,000	1,824,396,000	(134,572,000)	-	-	-	-	929,159,000
	011G	MISSION SUPPORT OPERATIONS	177,080,000	177,080,000	-	-	1,324,000	-	1,324,000	84,117,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	597,172,000	597,172,000	-	-	-	-	-	324,022,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERN	123,394,000	124,713,000	1,319,000	1,319,000	-	-	1,319,000	57,547,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUP	601,302,000	601,302,000	-	-	-	-	-	223,217,000
	011Z	BASE SUPPORT	585,943,000	585,943,000	-	-	-	-	-	226,745,000
	012D	CYBERSPACE ACTIVITIES	2,331,000	2,331,000	-	-	-	-	-	513,000
	015X	N/A	-	-	-	-	-	-	-	77,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>4,046,190,000</b>	<b>3,912,937,000</b>	<b>(133,253,000)</b>	<b>1,319,000</b>	<b>1,324,000</b>	<b>-</b>	<b>2,643,000</b>	<b>1,845,397,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	042A	ADMINISTRATION	92,732,000	82,732,000	(10,000,000)	-	-	-	-	43,286,000
	042K	MILITARY MANPOWER AND PERS MGMT (ARPC)	17,188,000	17,188,000	-	-	-	-	-	7,212,000
	042L	OTHER PERS SUPPORT (DISABILITY COMP)	6,304,000	6,304,000	-	-	-	-	-	4,898,000
	042M	AUDIOVISUAL	527,000	527,000	-	-	-	-	-	237,000
	<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>		<b>116,751,000</b>	<b>106,751,000</b>	<b>(10,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,633,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	042G	N/A	-	-	-	-	-	-	-	(19,000)
	042J	RECRUITING AND ADVERTISING	10,855,000	10,855,000	-	-	-	-	-	4,408,000
	<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>		<b>10,855,000</b>	<b>10,855,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,389,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(5,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(5,000)</b>
<b>Grand Total 3740F (2025/2025)</b>			<b>4,173,796,000</b>	<b>4,030,543,000</b>	<b>(143,253,000)</b>	<b>1,319,000</b>	<b>1,324,000</b>	<b>-</b>	<b>2,643,000</b>	<b>1,905,414,000</b>
01 - OPERATING FORCES	011Z	BASE SUPPORT	-	-	-	-	-	-	-	1,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(2,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,000)</b>
<b>Grand Total 3740F (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,000)</b>
<b>Grand Total 3740F (2025/2025; 2025/XXXX)</b>			<b>4,173,796,000</b>	<b>4,030,543,000</b>	<b>(143,253,000)</b>	<b>1,319,000</b>	<b>1,324,000</b>	<b>-</b>	<b>2,643,000</b>	<b>1,905,413,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.

**Budget Execution Data**  
**BSN 3840 Air National Guard**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/
01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	-	-	-	-	-	-	-	10,000
	011F	AIRCRAFT OPERATIONS	2,626,498,000	2,559,508,000	(66,990,000)	-	-	-	-	1,176,837,000
	011G	MISSION SUPPORT OPERATIONS	649,621,000	654,385,000	4,764,000	-	978,000	-	978,000	277,531,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	1,004,771,000	984,771,000	(20,000,000)	-	-	-	-	486,767,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	458,917,000	435,286,000	(23,631,000)	2,209,000	-	-	2,209,000	79,474,000
	011V	CYBERSPACE SUSTAINMENT	14,291,000	14,291,000	-	-	-	-	-	2,061,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,353,383,000	1,334,383,000	(19,000,000)	-	-	-	-	731,920,000
	011Z	BASE SUPPORT	1,119,429,000	1,094,310,000	(25,119,000)	-	-	-	-	490,215,000
	012D	CYBERSPACE ACTIVITIES	57,162,000	53,162,000	(4,000,000)	-	-	-	-	9,028,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>7,284,072,000</b>	<b>7,130,096,000</b>	<b>(153,976,000)</b>	<b>2,209,000</b>	<b>978,000</b>	<b>-</b>	<b>3,187,000</b>	<b>3,253,843,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	042A	ADMINISTRATION	71,454,000	71,454,000	-	-	-	-	-	29,865,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>71,454,000</b>	<b>71,454,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,865,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	042J	RECRUITING AND ADVERTISING	48,245,000	49,745,000	1,500,000	-	-	-	-	20,247,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>48,245,000</b>	<b>49,745,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,247,000</b>
<b>Grand Total 3840F (2025/2025)</b>			<b>7,403,771,000</b>	<b>7,251,295,000</b>	<b>(152,476,000)</b>	<b>2,209,000</b>	<b>978,000</b>	<b>-</b>	<b>3,187,000</b>	<b>3,303,955,000</b>
01 - OPERATING FORCES	011F	AIR CRAFT OPERATIONS	-	-	-	-	-	-	-	56,000
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	822,000
	<b>Subtotal BA 01 - OPERATING FORCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>878,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	260,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>260,000</b>
<b>Grand Total 3840F (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,138,000</b>
<b>Grand Total 3840F (2025/2025; 2025/XXXX)</b>			<b>7,403,771,000</b>	<b>7,251,295,000</b>	<b>(152,476,000)</b>	<b>2,209,000</b>	<b>978,000</b>	<b>-</b>	<b>3,187,000</b>	<b>3,305,093,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.

**Budget Execution Data  
BSN 3410 Space Force  
As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	012A	GLOBAL C3I & EARLY WARNING	694,469,000	644,122,000	(50,347,000)	640,000	-	-	640,000	346,972,000
	013A	SPACE LAUNCH OPERATIONS	373,584,000	369,001,000	(4,583,000)	-	-	-	-	161,938,000
	013C	SPACE OPERATIONS	936,956,000	891,342,000	(45,614,000)	365,000	-	-	365,000	439,600,000
	013D	CYBERSPACE ACTIVITIES	139,983,000	122,142,000	(17,841,000)	-	-	-	-	31,309,000
	013E	EDUCATION & TRAINING	235,459,000	221,103,000	(14,356,000)	-	-	-	-	93,882,000
	013M	DEPOT MAINTENANCE	80,571,000	65,571,000	(15,000,000)	-	-	-	-	34,147,000
	013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	488,709,000	444,531,000	(44,178,000)	5,373,000	-	-	5,373,000	68,873,000
	013W	CONTRACTOR LOGISTICS AND SYSTEM SUPPORT	1,346,611,000	1,329,611,000	(17,000,000)	-	-	-	-	685,513,000
	013Z	SPACE OPERATIONS -BOS	238,717,000	237,064,000	(1,653,000)	81,000	-	-	81,000	146,188,000
	9999	CLASSIFIED PROGRAMS	537,908,000	613,078,000	75,170,000	83,771,000	-	-	83,771,000	150,495,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>5,072,967,000</b>	<b>4,937,565,000</b>	<b>(135,402,000)</b>	<b>90,230,000</b>	<b>-</b>	<b>-</b>	<b>90,230,000</b>	<b>2,158,917,000</b>
04 - ADMINISTRATION AND SERVICE WIDE ACTIVITIES	041A	LOGISTICS OPERATIONS	35,313,000	31,313,000	(4,000,000)	-	-	-	-	12,500,000
	042A	ADMINISTRATION	183,992,000	165,556,000	(18,436,000)	-	-	-	-	52,551,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE WIDE ACTIVITIES</b>			<b>219,305,000</b>	<b>196,869,000</b>	<b>(22,436,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65,051,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	58,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,000</b>
<b>Grand Total 3410F (2025/2025)</b>			<b>5,292,272,000</b>	<b>5,134,434,000</b>	<b>(157,838,000)</b>	<b>90,230,000</b>	<b>-</b>	<b>-</b>	<b>90,230,000</b>	<b>2,224,026,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.

# DEFENSE-WIDE

# Budget Execution Data

## BSN 0100 Defense-Wide

### As of March 31, 2025

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	Obligations 6/
01 - OPERATING FORCES	OFFICE OF THE SECRETARY OF DEFENSE - MISO	253,176,000	250,142,000	(3,034,000)	-	-	-	250,142,000	97,197,000
	JOINT CHIEFS OF STAFF	461,772,000	444,943,000	(16,829,000)	-	-	-	444,943,000	217,653,000
	JOINT CHIEFS OF STAFF - CYBER	9,100,000	8,991,000	(109,000)	-	-	-	8,991,000	2,560,000
	JOINT CHIEFS OF STAFF - JTEEP	696,446,000	669,508,000	(26,938,000)	-	-	-	669,508,000	198,409,000
	COMBAT DEVELOPMENT ACTIVITIES BASE	-	-	-	-	-	-	-	891,535,000
	CYBERSPACE ACTIVITIES BASE	-	-	-	-	-	-	-	11,485,000
	CYBERSPACE OPERATIONS	1,361,360,000	1,314,422,000	(46,938,000)	-	52,522,000	-	1,366,944,000	564,652,000
	INTELLIGENCE BASE	-	-	-	-	-	-	-	498,516,000
	MAINTENANCE BASE	-	-	-	-	-	-	-	544,071,000
	MANAGEMENT HEADQUARTERS BASE	-	-	-	-	-	-	-	85,573,000
	OPERATIONAL SUPPORT BASE	-	-	-	-	-	-	-	477,301,000
	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	2,082,777,000	1,977,474,000	(105,303,000)	-	-	-	1,977,474,000	-
	SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	51,263,000	50,649,000	(614,000)	-	3,730,000	-	54,379,000	-
	SPECIAL OPERATIONS COMMAND INTELLIGENCE	1,266,217,000	1,250,583,000	(15,634,000)	-	-	-	1,250,583,000	-
	SPECIAL OPERATIONS COMMAND MAINTENANCE	1,197,289,000	1,224,492,000	27,203,000	-	3,431,973	-	1,227,923,973	-
	SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	203,622,000	189,886,000	(13,736,000)	-	-	-	189,886,000	-
	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	1,453,809,000	1,435,667,000	(18,142,000)	-	-	-	1,435,667,000	-
	SPECIAL OPERATIONS COMMAND THEATER FORCES	3,410,271,000	3,357,049,000	(53,222,000)	-	3,826,000	-	3,360,875,000	-
	THEATER FORCES BASE	-	-	-	-	-	-	-	1,331,040,000
	USCYBERCOM HEADQUARTERS	344,376,000	315,096,000	(29,280,000)	-	-	-	315,096,000	135,102,000
<b>Subtotal BA 01 - OPERATING FORCES</b>		<b>12,791,478,000</b>	<b>12,488,902,000</b>	<b>(302,576,000)</b>	<b>-</b>	<b>63,509,973</b>	<b>-</b>	<b>12,552,411,973</b>	<b>5,055,094,000</b>
03 - TRAINING AND RECRUITING	JOINT CHIEFS OF STAFF	132,101,000	128,622,000	(3,479,000)	-	-	-	128,622,000	52,886,000
	DEFENSE ACQUISITION UNIVERSITY	184,963,000	182,418,000	(2,545,000)	-	-	-	182,418,000	77,556,000
	SPECIAL OPERATIONS COMMAND/PROFESSIONAL DEVELOPMENT EDUCATION	31,806,000	31,452,000	(354,000)	-	-	-	31,452,000	-
	SPECIAL OPERATIONS COMMAND/TRAINING AND RECRUITING BASE	-	-	-	-	-	-	-	9,197,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>		<b>348,870,000</b>	<b>342,492,000</b>	<b>(6,378,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>342,492,000</b>	<b>139,639,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	CIVIL MILITARY PROGRAMS	140,375,000	280,786,000	140,411,000	-	(8,559,000)	-	272,227,000	41,878,000
	DEFENSE CONTRACT AUDIT AGENCY	673,621,000	658,329,000	(15,292,000)	-	-	-	658,329,000	316,127,000
	DEFENSE CONTRACT AUDIT AGENCY - CYBER	4,961,000	4,904,000	(57,000)	-	-	-	4,904,000	865,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,543,134,000	1,520,661,000	(22,473,000)	-	70,000	-	1,520,731,000	732,818,000
	DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER	42,541,000	42,069,000	(472,000)	-	-	-	42,069,000	15,953,000
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	952,464,000	904,532,000	(47,932,000)	-	36,000	-	904,568,000	385,345,000
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	9,794,000	9,271,000	(523,000)	-	-	-	9,271,000	159,000
	ADMINISTRATION AND SERVICE WIDE ACTIVITIES	-	-	-	-	-	-	-	380,000
	DEFENSE HUMAN RESOURCES ACTIVITY	1,104,152,000	1,042,610,000	(61,542,000)	-	-	-	1,042,610,000	428,748,000
	DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	39,781,000	39,004,000	(777,000)	-	-	-	39,004,000	12,125,000
	DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	504,896,000	491,348,000	(13,548,000)	-	-	-	491,348,000	199,411,000
	DEFENSE INFORMATION SYSTEMS AGENCY	2,614,041,000	2,547,778,000	(66,263,000)	-	8,198,634	-	2,555,976,634	1,105,592,000
	DEFENSE LOGISTICS AGENCY	412,257,000	397,325,000	(14,932,000)	213,000	4,451,846	-	401,989,846	151,573,000
	DEFENSE LEGAL SERVICES AGENCY	207,918,000	190,852,000	(17,066,000)	-	-	-	190,852,000	75,444,000
	DEFENSE MEDIA ACTIVITY	244,689,000	241,361,000	(3,328,000)	-	-	-	241,361,000	-
	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	3,559,288,000	3,543,005,000	(16,283,000)	-	-	-	3,543,005,000	1,770,882,000
	DEFENSE POW/MIA OFFICE	188,022,000	185,857,000	(2,165,000)	-	-	-	185,857,000	70,465,000
	DEFENSE SECURITY COOPERATION AGENCY	2,889,957,000	651,545,000	(2,238,412,000)	-	-	-	651,545,000	87,338,000
	DEFENSE THREAT REDUCTION AGENCY	858,476,000	841,176,000	(17,300,000)	-	23,000	-	841,199,000	387,792,000
	DEFENSE THREAT REDUCTION AGENCY - CYBER	72,952,000	52,769,000	(20,183,000)	-	-	-	52,769,000	18,898,000
	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	42,380,000	41,909,000	(471,000)	-	-	-	41,909,000	19,725,000
	MISSILE DEFENSE AGENCY	605,766,000	598,506,000	(7,260,000)	-	13,431,000	-	611,937,000	254,528,000
	OFFICE OF LOCAL DEFENSE COMMUNITY COOPERATION	117,081,000	155,268,000	38,187,000	-	-	-	155,268,000	14,143,000
	OFFICE OF THE SECRETARY OF DEFENSE	2,980,715,000	2,841,025,000	(139,690,000)	-	9,106,334	-	2,850,131,334	1,057,340,000
	OFFICE OF THE SECRETARY OF DEFENSE - CYBER	99,583,000	101,537,000	1,954,000	-	1,415,000	-	102,952,000	35,644,000
	WASHINGTON HEADQUARTERS SERVICES	496,512,000	471,736,000	(24,776,000)	-	57,000	-	471,793,000	222,152,000
	ADMINISTRATION & SERVICE-WIDE ACTIVITIES	-	-	-	-	-	-	-	115,617,000
	CLASSIFIED PROGRAMS	20,630,146,000	20,430,885,000	(199,261,000)	995,000	222,600,000	-	20,654,480,000	9,668,406,000
	UNDISTRIBUTED	-	8,100,000,000	8,100,000,000	-	-	-	8,100,000,000	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>		<b>41,035,502,000</b>	<b>46,386,048,000</b>	<b>5,350,546,000</b>	<b>1,208,000</b>	<b>250,829,814</b>	<b>-</b>	<b>46,638,085,814</b>	<b>17,189,348,000</b>

**Budget Execution Data**  
**BSN 0100 Defense-Wide**  
**As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	Obligations 6/
01 - OPERATING FORCES	OFFICE OF THE SECRETARY OF DEFENSE - MISO	253,176,000	250,142,000	(3,034,000)	-	-	-	250,142,000	97,197,000
	JOINT CHIEFS OF STAFF	461,772,000	444,943,000	(16,829,000)	-	-	-	444,943,000	217,653,000
	JOINT CHIEFS OF STAFF - CYBER	9,100,000	8,991,000	(109,000)	-	-	-	8,991,000	2,560,000
	JOINT CHIEFS OF STAFF - JTEEP	696,446,000	669,508,000	(26,938,000)	-	-	-	669,508,000	198,409,000
	COMBAT DEVELOPMENT ACTIVITIES BASE	-	-	-	-	-	-	-	891,535,000
	CYBERSPACE ACTIVITIES BASE	-	-	-	-	-	-	-	11,485,000
	CYBERSPACE OPERATIONS	1,361,360,000	1,314,422,000	(46,938,000)	-	52,522,000	-	1,366,944,000	564,652,000
	INTELLIGENCE BASE	-	-	-	-	-	-	-	498,516,000
	MAINTENANCE BASE	-	-	-	-	-	-	-	544,071,000
	MANAGEMENT HEADQUARTERS BASE	-	-	-	-	-	-	-	85,573,000
	OPERATIONAL SUPPORT BASE	-	-	-	-	-	-	-	477,301,000
	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	2,082,777,000	1,977,474,000	(105,303,000)	-	-	-	1,977,474,000	-
	SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	51,263,000	50,649,000	(614,000)	-	3,730,000	-	54,379,000	-
	SPECIAL OPERATIONS COMMAND INTELLIGENCE	1,266,217,000	1,250,583,000	(15,634,000)	-	-	-	1,250,583,000	-
	SPECIAL OPERATIONS COMMAND MAINTENANCE	1,197,289,000	1,224,492,000	27,203,000	-	3,431,973	-	1,227,923,973	-
	SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	203,622,000	189,886,000	(13,736,000)	-	-	-	189,886,000	-
	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	1,453,809,000	1,435,667,000	(18,142,000)	-	-	-	1,435,667,000	-
	SPECIAL OPERATIONS COMMAND THEATER FORCES	3,410,271,000	3,357,049,000	(53,222,000)	-	3,826,000	-	3,360,875,000	-
	THEATER FORCES BASE	-	-	-	-	-	-	-	1,331,040,000
	USCYBERCOM HEADQUARTERS	344,376,000	315,096,000	(29,280,000)	-	-	-	315,096,000	135,102,000
	<b>Subtotal BA 01 - OPERATING FORCES</b>	<b>12,791,478,000</b>	<b>12,488,902,000</b>	<b>(302,576,000)</b>	<b>-</b>	<b>63,509,973</b>	<b>-</b>	<b>12,552,411,973</b>	<b>5,055,094,000</b>
03 - TRAINING AND RECRUITING	JOINT CHIEFS OF STAFF	132,101,000	128,622,000	(3,479,000)	-	-	-	128,622,000	52,886,000
	DEFENSE ACQUISITION UNIVERSITY	184,963,000	182,418,000	(2,545,000)	-	-	-	182,418,000	77,556,000
	SPECIAL OPERATIONS COMMAND/PROFESSIONAL DEVELOPMENT EDUCATION	31,806,000	31,452,000	(354,000)	-	-	-	31,452,000	-
	SPECIAL OPERATIONS COMMAND/TRAINING AND RECRUITING BASE	-	-	-	-	-	-	-	9,197,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>		<b>348,870,000</b>	<b>342,492,000</b>	<b>(6,378,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>342,492,000</b>	<b>139,639,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	CIVIL MILITARY PROGRAMS	140,375,000	280,786,000	140,411,000	-	(8,559,000)	-	272,227,000	41,878,000
	DEFENSE CONTRACT AUDIT AGENCY	673,621,000	658,329,000	(15,292,000)	-	-	-	658,329,000	316,127,000
	DEFENSE CONTRACT AUDIT AGENCY - CYBER	4,961,000	4,904,000	(57,000)	-	-	-	4,904,000	865,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,543,134,000	1,520,661,000	(22,473,000)	-	70,000	-	1,520,731,000	732,818,000
	DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER	42,541,000	42,069,000	(472,000)	-	-	-	42,069,000	15,953,000
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	952,464,000	904,532,000	(47,932,000)	-	36,000	-	904,568,000	385,345,000
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	9,794,000	9,271,000	(523,000)	-	-	-	9,271,000	159,000
	ADMINISTRATION AND SERVICE WIDE ACTIVITIES	-	-	-	-	-	-	-	380,000
	DEFENSE HUMAN RESOURCES ACTIVITY	1,104,152,000	1,042,610,000	(61,542,000)	-	-	-	1,042,610,000	428,748,000
	DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	39,781,000	39,004,000	(777,000)	-	-	-	39,004,000	12,125,000
	DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	504,896,000	491,348,000	(13,548,000)	-	-	-	491,348,000	199,411,000
	DEFENSE INFORMATION SYSTEMS AGENCY	2,614,041,000	2,547,778,000	(66,263,000)	-	8,198,634	-	2,555,976,634	1,105,592,000
	DEFENSE LOGISTICS AGENCY	412,257,000	397,325,000	(14,932,000)	213,000	4,451,846	-	401,989,846	151,573,000
	DEFENSE LEGAL SERVICES AGENCY	207,918,000	190,852,000	(17,066,000)	-	-	-	190,852,000	75,444,000
	DEFENSE MEDIA ACTIVITY	244,689,000	241,361,000	(3,328,000)	-	-	-	241,361,000	-
	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	3,559,288,000	3,543,005,000	(16,283,000)	-	-	-	3,543,005,000	1,770,882,000
	DEFENSE POW/MIA OFFICE	188,022,000	185,857,000	(2,165,000)	-	-	-	185,857,000	70,465,000
	DEFENSE SECURITY COOPERATION AGENCY	2,889,957,000	651,545,000	(2,238,412,000)	-	-	-	651,545,000	87,338,000
	DEFENSE THREAT REDUCTION AGENCY	858,476,000	841,176,000	(17,300,000)	-	23,000	-	841,199,000	387,792,000
	DEFENSE THREAT REDUCTION AGENCY - CYBER	72,952,000	52,769,000	(20,183,000)	-	-	-	52,769,000	18,898,000
	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	42,380,000	41,909,000	(471,000)	-	-	-	41,909,000	19,725,000
	MISSILE DEFENSE AGENCY	605,766,000	598,506,000	(7,260,000)	-	13,431,000	-	611,937,000	254,528,000
	OFFICE OF LOCAL DEFENSE COMMUNITY COOPERATION	117,081,000	155,268,000	38,187,000	-	-	-	155,268,000	14,143,000
	OFFICE OF THE SECRETARY OF DEFENSE	2,980,715,000	2,841,025,000	(139,690,000)	-	9,106,334	-	2,850,131,334	1,057,340,000
	OFFICE OF THE SECRETARY OF DEFENSE - CYBER	99,583,000	101,537,000	1,954,000	-	1,415,000	-	102,952,000	35,644,000
	WASHINGTON HEADQUARTERS SERVICES	496,512,000	471,736,000	(24,776,000)	-	57,000	-	471,793,000	222,152,000
	ADMINISTRATION & SERVICE-WIDE ACTIVITIES	-	-	-	-	-	-	-	115,617,000
	CLASSIFIED PROGRAMS	20,630,146,000	20,430,885,000	(199,261,000)	995,000	222,600,000	-	20,654,480,000	9,668,406,000
	UNDISTRIBUTED	-	8,100,000,000	8,100,000,000	-	-	-	8,100,000,000	-
	<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>	<b>41,035,502,000</b>	<b>46,386,048,000</b>	<b>5,350,546,000</b>	<b>1,208,000</b>	<b>250,829,814</b>	<b>-</b>	<b>46,638,085,814</b>	<b>17,189,348,000</b>

**Budget Execution Data  
BSN 0100 Defense-Wide  
As of March 31, 2025**

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	Obligations 6/
00/ZZ/20/30/RB - UNDISTRIBUTED	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	536,000
	SOCOM	-	-	-	-	-	-	-	447,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>		-	-	-	-	-	-	-	<b>983,000</b>
		<b>54,175,850,000</b>	<b>59,217,442,000</b>	<b>5,041,592,000</b>	<b>1,208,000</b>	<b>314,339,787</b>	-	<b>59,532,989,787</b>	<b>22,385,064,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	-	2,063,215,000	2,063,215,000	-	-	-	2,063,215,000	18,578,000
	CLASSIFIED PROGRAMS	-	3,000,000	3,000,000	-	-	-	3,000,000	-
	NATIONAL SECURITY SYSTEMS FUND	-	-	-	913,440,000	(913,440,000)	-	-	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>		-	<b>2,066,215,000</b>	<b>2,066,215,000</b>	<b>913,440,000</b>	<b>(913,440,000)</b>	-	<b>2,066,215,000</b>	<b>18,578,000</b>
		-	<b>2,066,215,000</b>	<b>2,066,215,000</b>	<b>913,440,000</b>	<b>(913,440,000)</b>	-	<b>2,066,215,000</b>	<b>18,578,000</b>
04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	1,378,896	-	-	1,378,896	-
	OFFICE OF THE SECRETARY OF DEFENSE	-	-	-	-	967,752	-	967,752	(50,000)
	DEFENSE INFORMATION SYSTEMS AGENCY	-	-	-	-	5,734,500	-	5,734,500	4,431,000
	OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	-	-	-	-	-	-	-	191,373,000
	DW	-	25,968,000	25,968,000	70,915	-	-	26,038,915	24,564,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>		-	<b>25,968,000</b>	<b>25,968,000</b>	<b>1,449,811</b>	<b>6,702,252</b>	-	<b>34,120,063</b>	<b>220,318,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	455,000
	SOCOM	-	-	-	-	-	-	-	213,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>		-	-	-	-	-	-	-	<b>668,000</b>
		-	<b>25,968,000</b>	<b>25,968,000</b>	<b>1,449,811</b>	<b>6,702,252</b>	-	<b>34,120,063</b>	<b>220,986,000</b>
		<b>54,175,850,000</b>	<b>61,309,625,000</b>	<b>7,133,775,000</b>	<b>916,097,811</b>	<b>(592,397,961)</b>	-	<b>61,633,324,850</b>	<b>22,624,628,000</b>

Numbers may not add due to rounding.

Footnotes:

1/ Enacted Appropriation reflect amounts on draft DD-1414, as of April 3, 2025

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Round to the nearest thousands

6/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.



**U.S. Special Operations Command Operation and Maintenance Execution - 2nd Quarter (Mar) FY 2025**

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Obligations Mar
<b>BA 01 Operating Forces</b>	<b>Baseline Funding</b>								
	1PL6 - Combat Development Activities	2,082,777,000	1,977,474,000	(105,303,000)				1,977,474,000	891,534,527
	1PLS - Cyberspace Activities	51,263,000	50,649,000	(614,000)		3,730,000		54,379,000	11,485,436
	1PLU - Intelligence	1,266,217,000	1,250,583,000	(15,634,000)				1,250,583,000	498,516,274
	1PL7 - Maintenance	1,197,289,000	1,224,492,000	27,203,000		3,431,973		1,227,923,973	544,071,518
	1PLM - Management/Operational HQtrs	203,622,000	189,886,000	(13,736,000)				189,886,000	85,572,983
	1PLV - Operational Support	1,453,809,000	1,435,667,000	(18,142,000)				1,435,667,000	477,300,228
	1PLR - Theater Forces	3,410,271,000	3,357,049,000	(53,222,000)		3,826,000		3,360,875,000	1,331,040,827
<b>Subtotal BA 01</b>		<b>9,665,248,000</b>	<b>9,485,800,000</b>	<b>(179,448,000)</b>	<b>0</b>	<b>10,987,973</b>	<b>0</b>	<b>9,496,787,973</b>	<b>3,839,521,793</b>
<b>BA 03 Training and Recruiting</b>									
	3EV8 - Professional Development Education	31,806,000	31,452,000	(354,000)				31,452,000	9,197,186
<b>Subtotal BA 03</b>		<b>31,806,000</b>	<b>31,452,000</b>	<b>(354,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,452,000</b>	<b>9,197,186</b>
<b>/7 - DFAS 1002 Undistributed/Unidentified Amounts</b>								<b>0</b>	<b>447,444</b>
<b>Total 0100D USSOCOM (POA 2025/2025)</b>		<b>9,697,054,000</b>	<b>9,517,252,000</b>	<b>(179,802,000)</b>	<b>0</b>	<b>10,987,973</b>	<b>0</b>	<b>9,528,239,973</b>	<b>3,849,166,423</b>

**Footnotes:**

**1/ Includes additions and reductions contained in General Provisions**

**2/ Enacted Appropriation less the President's Budget Request**

**3/ Includes Other adjustments**

**4/ Reflects the following Prior Approval and Internal Reprogramming actions:**

- BA-01 Baseline - FY25-02 IR signed October 25, 2024, 1PLR-Theater Forces +\$1,313 thousand received from Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY25-04 IR signed October 24, 2024, 1PLR-Theater Forces +\$300 thousand received Ukraine Tranche 27.
- BA-01 Baseline - FY25-13 IR signed December 17, 2024, 1PL7-Maintenance +\$3,432K, 1PLR-Theater Forces +\$900 thousand received Ukraine Tranche 28.
- BA-01 Baseline - FY25-19 IR signed January 15, 2025, 1PLS-Cyberspace Activities +\$3,730K received National Security Systems.
- BA-01 Baseline - FY25-20 IR signed March 05, 2025, 1PLR-Theater Forces +\$1,313 thousand received from Drug Interdiction and Counter Drug program.

**7/ Reflects amounts included on the Defense Financial Accounting Service FY 2025 end of month March 1002 report that includes obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG).**

**Based on analysis of underlying feeder system data, these undistributed obligation amounts have not been assigned or reported in the correct O&M SAG due to the following:**

- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the September 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.

**8/ As of March 31, 2025, the Department is currently under a Full-Year Enactment. However, the DD-1414 for the Components had not been finalized by March 31, 2025, and therefore this report compares obligations to the FY 2025 O&M PB Request amount.**