



OFFICE OF THE UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAR 12 2025

The Honorable Mike D. Rogers
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed reports on behalf of the Secretary of Defense and Service Secretaries. The report under the heading, "Operation and Maintenance Budget Execution Data," continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts for the first quarter of fiscal year 2025.

Also included, as requested under the heading "DEFENSE-WIDE", is the report providing the first quarters execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Bryn Woollacott MacDonnell
Performing the Duties of the Under Secretary of
Defense (Comptroller)/Chief Financial Officer

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAR 12 2025

The Honorable Ken Calvert
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed reports on behalf of the Secretary of Defense and Service Secretaries. The report under the heading, "Operation and Maintenance Budget Execution Data," continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts for the first quarter of fiscal year 2025.

Also included, as requested under the heading "DEFENSE-WIDE", is the report providing the first quarters execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Bryn Woollacott MacDonnell
Performing the Duties of the Under Secretary of
Defense (Comptroller)/Chief Financial Officer

Enclosure:
As stated

cc:
The Honorable Betty McCollum
Ranking Member



OFFICE OF THE UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAR 12 2025

The Honorable Mitch McConnell
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed reports on behalf of the Secretary of Defense and Service Secretaries. The report under the heading, "Operation and Maintenance Budget Execution Data," continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts for the first quarter of fiscal year 2025.

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Bryn Woollacott MacDonnell
Performing the Duties of the Under Secretary of
Defense (Comptroller)/Chief Financial Officer

Enclosure:
As stated

cc:
The Honorable Chris Coons
Ranking Member



OFFICE OF THE UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAR 12 2025

The Honorable Roger F. Wicker
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed reports on behalf of the Secretary of Defense and Service Secretaries. The report under the heading, "Operation and Maintenance Budget Execution Data," continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts for the first quarter of fiscal year 2025.

Also included, as requested under the heading "DEFENSE-WIDE", is the report providing the first quarters execution for the U.S. Special Operations Command.

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Bryn Woollacott MacDonnell
Performing the Duties of the Under Secretary of
Defense (Comptroller)/Chief Financial Officer

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member

Operation and Maintenance Budget Execution First Quarter Report For Fiscal Year 2025



December 2024

**The estimated cost of this report for the
Department of Defense is approximately
\$21,000 for the 2025 Fiscal Year.**

**Report Reference: B-204DCFD
Generated on February 6, 2025**

ARMY

Budget Execution Data
BSN 2020 Army
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ 6/ |
|--|------|---|-------------------------------|-----------------------------|---|-------------------------|--------------------------------------|-----------------------------------|--------------------|----------------------|
| 01 - OPERATING FORCES | 111 | MANEUVER UNITS | 3,536,069,000 | - | - | - | 56,855,000 | - | 56,855,000 | 835,136,000 |
| | 112 | MODULAR SUPPORT BRIGADES | 216,575,000 | - | - | - | - | - | - | 43,001,000 |
| | 113 | ECHELONS ABOVE BRIGADE | 829,985,000 | - | - | - | - | - | - | 172,998,000 |
| | 114 | THEATER LEVEL ASSETS | 2,570,467,000 | - | - | - | 64,000,000 | - | 64,000,000 | 456,039,000 |
| | 115 | LAND FORCES OPERATIONS SUPPORT | 1,185,211,000 | - | - | - | - | - | - | 370,251,000 |
| | 116 | AVIATION ASSETS | 1,955,482,000 | - | - | 79,333,000 | - | - | 79,333,000 | 533,916,000 |
| | 121 | FORCE READINESS OPERATIONS SUPPORT | 7,150,264,000 | - | - | - | 35,824,000 | - | 35,824,000 | 1,196,385,000 |
| | 122 | LAND FORCES SYSTEMS READINESS | 533,892,000 | - | - | - | - | - | - | 68,414,000 |
| | 123 | LAND FORCES DEPOT MAINTENANCE | 1,220,407,000 | - | - | 20,000,000 | - | - | 20,000,000 | 273,131,000 |
| | 124 | MEDICAL READINESS | 931,137,000 | - | - | - | - | - | - | 200,590,000 |
| | 131 | BASE OPERATIONS SUPPORT | 10,482,544,000 | - | - | 1,937,000 | - | - | 1,937,000 | 2,707,328,000 |
| | 132 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 5,231,918,000 | - | - | 350,621,000 | - | - | 350,621,000 | 489,758,000 |
| | 133 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 309,674,000 | - | - | - | - | - | - | 75,527,000 |
| | 135 | ADDITIONAL ACTIVITIES | 303,660,000 | - | - | - | - | - | - | 58,250,000 |
| | 137 | RESET | 319,873,000 | - | - | - | 2,400,000 | - | 2,400,000 | 136,364,000 |
| | 141 | US AFRICA COMMAND | 430,724,000 | - | - | - | - | - | - | 81,921,000 |
| | 142 | US EUROPEAN COMMAND | 326,399,000 | - | - | - | - | - | - | 31,993,000 |
| | 143 | US SOUTHERN COMMAND | 255,639,000 | - | - | - | - | - | - | 30,948,000 |
| | 144 | US FORCES KOREA | 71,826,000 | - | - | - | - | - | - | 12,088,000 |
| | 151 | CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS | 422,561,000 | - | - | - | - | - | - | 69,028,000 |
| | 153 | CYBERSPACE ACTIVITIES - CYBERSECURITY | 597,021,000 | - | - | - | - | - | - | 75,378,000 |
| Subtotal BA 01 - OPERATING FORCES | | | 38,881,328,000 | - | - | 451,891,000 | 159,079,000 | - | 610,970,000 | 7,918,444,000 |
| 02 - MOBILIZATION | 211 | STRATEGIC MOBILITY | 567,351,000 | - | - | - | - | - | - | 206,565,000 |
| | 212 | ARMY PREPOSITIONED STOCKS | 405,747,000 | - | - | - | - | - | - | 109,554,000 |
| | 213 | INDUSTRIAL PREPAREDNESS | 4,298,000 | - | - | - | - | - | - | 655,000 |
| Subtotal BA 02 - MOBILIZATION | | | 977,396,000 | - | - | - | - | - | - | 316,774,000 |
| 03 - TRAINING AND RECRUITING | 311 | OFFICER ACQUISITION | 200,754,000 | - | - | - | - | - | - | 38,557,000 |
| | 312 | RECRUIT TRAINING | 72,829,000 | - | - | - | - | - | - | 12,743,000 |
| | 313 | ONE STATION UNIT TRAINING | 92,762,000 | - | - | - | - | - | - | 18,839,000 |
| | 314 | SENIOR RESERVE OFFICERS TRAINING CORPS | 557,478,000 | - | - | - | - | - | - | 194,280,000 |
| | 321 | SPECIALIZED SKILL TRAINING | 1,064,113,000 | - | - | - | - | - | - | 219,882,000 |
| | 322 | FLIGHT TRAINING | 1,418,987,000 | - | - | - | - | - | - | 344,947,000 |
| | 323 | PROFESSIONAL DEVELOPMENT EDUCATION | 214,497,000 | - | - | - | - | - | - | 51,767,000 |
| | 324 | TRAINING SUPPORT | 633,316,000 | - | - | - | - | - | - | 157,842,000 |
| | 331 | RECRUITING AND ADVERTISING | 785,440,000 | - | - | - | - | - | - | 263,838,000 |
| | 332 | EXAMINING | 205,072,000 | - | - | 3,000 | - | - | 3,000 | 60,495,000 |
| | 333 | OFF-DUTY AND VOLUNTARY EDUCATION | 245,880,000 | - | - | - | - | - | - | 82,502,000 |
| | 334 | CIVILIAN EDUCATION AND TRAINING | 246,460,000 | - | - | - | - | - | - | 64,945,000 |
| | 335 | JUNIOR RESERVE OFFICER TRAINING CORPS | 206,700,000 | - | - | - | - | - | - | 7,766,000 |
| Subtotal BA 03 - TRAINING AND RECRUITING | | | 5,944,288,000 | - | - | 3,000 | - | - | 3,000 | 1,518,403,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 421 | SERVICEWIDE TRANSPORTATION | 785,233,000 | - | - | - | - | - | - | 217,415,000 |
| | 422 | CENTRAL SUPPLY ACTIVITIES | 926,136,000 | - | - | - | - | - | - | 217,767,000 |
| | 423 | LOGISTIC SUPPORT ACTIVITIES | 738,637,000 | - | - | - | - | - | - | 189,032,000 |
| | 424 | AMMUNITION MANAGEMENT | 411,213,000 | - | - | - | - | - | - | 192,074,000 |
| | 431 | ADMINISTRATION | 515,501,000 | - | - | - | - | - | - | 122,037,000 |
| | 432 | SERVICEWIDE COMMUNICATIONS | 2,167,183,000 | - | - | - | - | - | - | 534,120,000 |
| | 433 | MANPOWER MANAGEMENT | 375,963,000 | - | - | - | - | - | - | 90,620,000 |
| | 434 | OTHER PERSONNEL SUPPORT | 943,764,000 | - | - | - | 8,926,000 | - | 8,926,000 | 175,895,000 |
| | 435 | OTHER SERVICE SUPPORT | 2,402,405,000 | - | - | - | - | - | - | 517,548,000 |
| | 436 | ARMY CLAIMS ACTIVITIES | 204,652,000 | - | - | - | - | - | - | 21,032,000 |
| | 437 | REAL ESTATE MANAGEMENT | 305,340,000 | - | - | - | - | - | - | 62,893,000 |
| | 438 | FINANCIAL MANAGEMENT AND AUDIT READINESS | 487,742,000 | - | - | - | - | - | - | 105,501,000 |
| | 43Q | DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT | 41,068,000 | - | - | - | - | - | - | 1,739,000 |
| | 441 | INTERNATIONAL MILITARY HEADQUARTERS | 633,982,000 | - | - | - | - | - | - | 178,874,000 |
| | 442 | MISC. SUPPORT OF OTHER NATIONS | 34,429,000 | - | - | - | - | - | - | 4,570,000 |
| | 451 | N/A | - | - | - | - | - | - | - | 117,000 |
| | 471 | N/A | - | - | - | - | - | - | - | 8,152,000 |
| | 493 | ENVIRONMENTAL RESTORATION | - | - | - | - | 106,188,385 | - | 106,188,385 | 113,192,000 |
| | 9999 | CLASSIFIED PROGRAMS | 2,376,219,000 | - | - | - | - | - | - | 256,560,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 13,349,467,000 | - | - | - | 115,114,385 | - | 115,114,385 | 3,009,138,000 |

Budget Execution Data
BSN 2020 Army
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|------------|-----------------------------|-------------------------------|-----------------------------|---|-------------------------|--------------------------------------|-----------------------------------|--------------------|-----------------------|
| | 000 | UNDISTRIBUTED | - | - | - | - | - | - | - | (10,064,000) |
| 00/ZZ/20/30/RB - UNDISTRIBUTED | DCAS000000 | UNDISTRIBUTED DISBURSEMENTS | - | - | - | - | - | - | - | 59,197,000 |
| Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | | | - | - | - | - | - | - | - | 49,133,000 |
| Grand Total 2020A (2025/2025) | | | 59,152,479,000 | - | - | 451,894,000 | 274,193,385 | - | 726,087,385 | 12,811,892,000 |
| 01 - OPERATING FORCES | 135 | ADDITIONAL ACTIVITIES | - | - | - | - | - | - | - | 3,000 |
| Subtotal BA 01 - OPERATING FORCES | | | - | - | - | - | - | - | - | 3,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 432 | SERVICEWIDE COMMUNICATIONS | - | - | - | - | - | - | - | 35,000 |
| | 482 | ENERGY COST SAVINGS | - | - | - | - | - | - | - | 2,929,000 |
| | 483 | AGRICULTURAL/GRAZING | - | - | - | - | - | - | - | 248,000 |
| | 9999 | CLASSIFIED PROGRAMS | - | - | - | - | - | - | - | 25,510,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | - | - | - | - | - | - | - | 28,722,000 |
| 00/ZZ/20/30/RB - UNDISTRIBUTED | 000 | UNDISTRIBUTED | - | - | - | - | - | - | - | 22,000 |
| Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | | | - | - | - | - | - | - | - | 22,000 |
| Grand Total 2020A (2025/XXXX) | | | - | - | - | - | - | - | - | 28,747,000 |
| Grand Total 2020A (2025/2025; 2025/XXXX) | | | 59,152,479,000 | - | - | 451,894,000 | 274,193,385 | - | 726,087,385 | 12,840,639,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 2080 Army Reserve
As of December 31, 2024**

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|-----|---|----------------------------|--------------------------|-------------------------------------|----------------------|-----------------------------------|--------------------------------|-------------------|--------------------|
| 01 - OPERATING FORCES | 112 | MODULAR SUPPORT BRIGADES | 14,098,000 | - | - | - | - | - | - | 2,702,000 |
| | 113 | ECHELONS ABOVE BRIGADE | 655,868,000 | - | - | - | - | - | - | 124,735,000 |
| | 114 | THEATER LEVEL ASSETS | 136,625,000 | - | - | - | - | - | - | 31,276,000 |
| | 115 | LAND FORCES OPERATIONS SUPPORT | 696,146,000 | - | - | - | - | - | - | 140,595,000 |
| | 116 | AVIATION ASSETS | 129,581,000 | - | - | 9,000,000 | - | - | 9,000,000 | 28,958,000 |
| | 121 | FORCE READINESS OPERATIONS SUPPORT | 404,585,000 | - | - | - | 600,000 | - | 600,000 | 51,063,000 |
| | 122 | LAND FORCES SYSTEMS READINESS | 42,942,000 | - | - | - | - | - | - | 3,571,000 |
| | 123 | LAND FORCES DEPOT MAINTENANCE | 49,973,000 | - | - | - | - | - | - | 7,671,000 |
| | 131 | BASE OPERATIONS SUPPORT | 578,327,000 | - | - | - | - | - | - | 108,368,000 |
| | 132 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 474,365,000 | - | - | 10,594,000 | - | - | 10,594,000 | 62,718,000 |
| | 133 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 26,680,000 | - | - | - | - | - | - | 7,408,000 |
| | 151 | CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS | 2,241,000 | - | - | - | - | - | - | 20,000 |
| | 153 | CYBERSPACE ACTIVITIES - CYBERSECURITY | 18,598,000 | - | - | - | - | - | - | 250,000 |
| Subtotal BA 01 - OPERATING FORCES | | | 3,230,029,000 | - | - | 19,594,000 | 600,000 | - | 20,194,000 | 569,335,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 421 | SERVICEWIDE TRANSPORTATION | 17,092,000 | - | - | - | - | - | - | 4,477,000 |
| | 431 | ADMINISTRATION | 19,106,000 | - | - | - | - | - | - | 3,920,000 |
| | 432 | SERVICEWIDE COMMUNICATIONS | 6,727,000 | - | - | - | - | - | - | 2,002,000 |
| | 433 | MANPOWER MANAGEMENT | 7,477,000 | - | - | - | - | - | - | 3,822,000 |
| | 434 | OTHER PERSONNEL SUPPORT | 80,346,000 | - | - | - | - | - | - | 13,163,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 130,748,000 | - | - | - | - | - | - | 27,384,000 |
| 00/ZZ/20/30/RB - UNDISTRIBUTED | 000 | UNDISTRIBUTED | - | - | - | - | - | - | - | (25,000) |
| Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | | | - | - | - | - | - | - | - | (25,000) |
| Grand Total 2065A (2025/2025) | | | 3,360,777,000 | - | - | 19,594,000 | 600,000 | - | 20,194,000 | 596,694,000 |
| Grand Total 2065A (2025/2025) | | | 3,360,777,000 | - | - | 19,594,000 | 600,000 | - | 20,194,000 | 596,694,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

Budget Execution Data
BSN 2065 Army National Guard
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|-----|---|----------------------------|--------------------------|-------------------------------------|----------------------|-----------------------------------|--------------------------------|-------------------|----------------------|
| 01 - OPERATING FORCES | 111 | MANEUVER UNITS | 886,229,000 | - | - | - | - | - | - | 177,432,000 |
| | 112 | MODULAR SUPPORT BRIGADES | 200,417,000 | - | - | - | - | - | - | 44,780,000 |
| | 113 | ECHELONS ABOVE BRIGADE | 861,685,000 | - | - | - | - | - | - | 170,076,000 |
| | 114 | THEATER LEVEL ASSETS | 86,356,000 | - | - | - | - | - | - | 12,583,000 |
| | 115 | LAND FORCES OPERATIONS SUPPORT | 345,720,000 | - | - | - | - | - | - | 83,178,000 |
| | 116 | AVIATION ASSETS | 1,150,777,000 | - | - | - | 1,420,000 | - | 1,420,000 | 266,473,000 |
| | 121 | FORCE READINESS OPERATIONS SUPPORT | 737,884,000 | - | - | - | - | - | - | 144,572,000 |
| | 122 | LAND FORCES SYSTEMS READINESS | 34,262,000 | - | - | - | - | - | - | 10,756,000 |
| | 123 | LAND FORCES DEPOT MAINTENANCE | 221,401,000 | - | - | - | - | - | - | 48,245,000 |
| | 131 | BASE OPERATIONS SUPPORT | 1,247,797,000 | - | - | - | 121,000 | - | 121,000 | 281,344,000 |
| | 132 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,147,554,000 | - | - | 26,065,000 | - | - | 26,065,000 | 223,172,000 |
| | 133 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 1,322,621,000 | - | - | - | - | - | - | 313,269,000 |
| | 151 | CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS | 5,287,000 | - | - | - | - | - | - | 101,000 |
| | 153 | CYBERSPACE ACTIVITIES - CYBERSECURITY | 20,869,000 | - | - | - | - | - | - | 1,093,000 |
| Subtotal BA 01 - OPERATING FORCES | | | 8,268,859,000 | - | - | 26,065,000 | 1,541,000 | - | 27,606,000 | 1,777,074,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 421 | SERVICEWIDE TRANSPORTATION | 7,849,000 | - | - | - | - | - | - | 3,599,000 |
| | 431 | ADMINISTRATION | 49,304,000 | - | - | - | - | - | - | 9,780,000 |
| | 432 | SERVICEWIDE COMMUNICATIONS | 18,585,000 | - | - | - | - | - | - | 1,836,000 |
| | 433 | READINESS & PERS ADMIN | - | - | - | - | - | - | - | 144,000 |
| | 434 | OTHER PERSONNEL SUPPORT | 297,594,000 | - | - | - | - | - | - | 41,623,000 |
| | 437 | REAL ESTATE MANAGEMENT | 3,954,000 | - | - | - | - | - | - | 1,200,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 377,286,000 | - | - | - | - | - | - | 58,182,000 |
| 00/ZZ/20/30/RB - UNDISTRIBUTED | 000 | UNDISTRIBUTED | - | - | - | - | - | - | - | (351,000) |
| Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | | | - | - | - | - | - | - | - | (351,000) |
| Grand Total 2065A 2025/2025 | | | 8,646,145,000 | - | - | 26,065,000 | 1,541,000 | - | 27,606,000 | 1,834,905,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 482 | ENERGY COST SAVINGS | - | - | - | - | - | - | - | 320,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | - | - | - | - | - | - | - | 320,000 |
| Grand Total 2065A 2025/XXXX | | | - | - | - | - | - | - | - | 320,000 |
| Grand Total 2065A (2025/2025; 2025/XXXX) | | | 8,646,145,000 | - | - | 26,065,000 | 1,541,000 | - | 27,606,000 | 1,835,225,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

NAVY

Budget Execution Data

BSN 1804 Navy

As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|--|----------------------------|--------------------------|-------------------------------------|----------------------|-----------------------------------|--------------------------------|---------------|----------------|
| 01 - OPERATING FORCES | 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 6,876,414,000 | - | - | - | - | - | - | 3,731,921,000 |
| | 1A2A | FLEET AIR TRAINING | 2,980,271,000 | - | - | - | - | - | - | 543,761,000 |
| | 1A4N | AIR SYSTEMS SUPPORT | 1,444,564,000 | - | - | - | - | - | - | 223,975,000 |
| | 1A5A | AIRCRAFT DEPOT MAINTENANCE | 1,747,475,000 | - | - | - | - | - | - | 364,451,000 |
| | 1A9A | AVIATION LOGISTICS | 2,020,926,000 | - | - | - | - | - | - | 423,032,000 |
| | 1B1B | MISSION AND OTHER SHIP OPERATIONS | 7,561,665,000 | - | - | - | 12,679,000 | - | 12,679,000 | 2,319,620,000 |
| | 1B2B | SHIP OPERATIONS SUPPORT & TRAINING | 1,576,167,000 | - | - | - | - | - | - | 281,737,000 |
| | 1B4B | SHIP DEPOT MAINTENANCE | 12,121,320,000 | - | - | - | - | - | - | 2,602,093,000 |
| | 1B5B | SHIP DEPOT OPERATIONS SUPPORT | 2,722,849,000 | - | - | - | - | - | - | 586,667,000 |
| | 1C1C | COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE | 1,845,351,000 | - | - | - | - | 12,000 | 12,000 | 351,147,000 |
| | 1C3C | SPACE SYSTEMS AND SURVEILLANCE | 429,851,000 | - | - | - | 21,005,000 | - | 21,005,000 | 93,864,000 |
| | 1C4C | WARFARE TACTICS | 1,030,531,000 | - | - | - | - | - | - | 192,618,000 |
| | 1C5C | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 462,111,000 | - | - | - | - | - | - | 107,264,000 |
| | 1C6C | COMBAT SUPPORT FORCES | 2,430,990,000 | - | - | - | 5,139,000 | - | 5,139,000 | 399,437,000 |
| | 1C7C | EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT | 49,520,000 | - | - | - | - | - | - | 8,641,000 |
| | 1CCF | CYBER MISSION FORCES | - | - | - | - | - | - | - | 42,000 |
| | 1CCH | COMBATANT COMMANDERS CORE OPERATIONS | 93,949,000 | - | - | - | - | - | - | 16,487,000 |
| | 1CCM | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 395,278,000 | - | - | - | 3,316,000 | (143,324) | 3,172,676 | 25,136,000 |
| | 1CCY | CYBERSPACE ACTIVITIES | 577,882,000 | - | - | - | - | - | - | 65,406,000 |
| | 1D2D | FLEET BALLISTIC MISSILE | 1,866,966,000 | - | - | - | - | - | - | 373,749,000 |
| | 1D4D | WEAPONS MAINTENANCE | 1,596,682,000 | - | - | - | 47,034,000 | - | 47,034,000 | 301,325,000 |
| | 1D7D | OTHER WEAPON SYSTEMS SUPPORT | 785,511,000 | - | - | - | - | - | - | 276,633,000 |
| | BSIT | ENTERPRISE INFORMATION | 1,824,127,000 | - | - | - | - | 6,677,000 | 6,677,000 | 362,762,000 |
| | BSM1 | SUSTAINMENT, RESTORATION AND MODERNIZATION | 4,654,449,000 | - | - | 1,454,153,000 | - | 14,330,000 | 1,468,483,000 | 16,707,000 |
| | BS51 | BASE OPERATING SUPPORT | 6,324,454,000 | - | - | - | 370,000 | 4,323,000 | 4,693,000 | 2,898,000 |
| Subtotal BA 01 - OPERATING FORCES | | | 63,419,303,000 | - | - | 1,454,153,000 | 89,543,000 | 25,198,676 | 1,568,894,676 | 13,671,373,000 |
| 02 - MOBILIZATION | 2A1F | SHIP PREPOSITIONING AND SURGE | 463,722,000 | - | - | - | - | - | - | 90,461,000 |
| | 2A2F | READY RESERVE FORCE | 780,558,000 | - | - | - | - | - | - | - |
| | 2B2G | SHIP ACTIVATIONS/INACTIVATIONS | 1,030,030,000 | - | - | - | - | - | - | 105,418,000 |
| | 2C1H | EXPEDITIONARY HEALTH SERVICES SYSTEMS | 173,200,000 | - | - | - | - | - | - | 60,090,000 |
| | 2C3H | COAST GUARD SUPPORT | 21,800,000 | - | - | - | - | - | - | 1,940,000 |
| Subtotal BA 02 - MOBILIZATION | | | 2,469,310,000 | - | - | - | - | - | - | 257,909,000 |
| 03 - TRAINING AND RECRUITING | 3A1J | OFFICER ACQUISITION | 206,282,000 | - | - | - | - | - | - | 50,291,000 |
| | 3A2J | RECRUIT TRAINING | 18,748,000 | - | - | - | - | - | - | 5,560,000 |
| | 3A3J | RESERVE OFFICERS TRAINING CORPS | 169,044,000 | - | - | - | - | - | - | 66,157,000 |
| | 3B1K | SPECIALIZED SKILL TRAINING | 1,236,735,000 | - | - | - | - | - | - | 200,442,000 |
| | 3B3K | PROFESSIONAL DEVELOPMENT EDUCATION | 357,317,000 | - | - | - | - | - | - | 86,107,000 |
| | 3B4K | TRAINING SUPPORT | 434,173,000 | - | - | - | - | - | - | 78,369,000 |
| | 3C1L | RECRUITING AND ADVERTISING | 281,107,000 | - | - | - | - | - | - | 82,047,000 |
| | 3C3L | OFF-DUTY AND VOLUNTARY EDUCATION | 77,223,000 | - | - | - | - | - | - | 10,325,000 |
| | 3C4L | CIVILIAN EDUCATION AND TRAINING | 73,510,000 | - | - | - | - | - | - | 18,743,000 |
| | 3C5L | JUNIOR ROTC | 59,649,000 | - | - | - | - | - | - | 12,654,000 |
| Subtotal BA 03 - TRAINING AND RECRUITING | | | 2,913,788,000 | - | - | - | - | - | - | 610,695,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 4A3M | CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT | 252,723,000 | - | - | - | 105,000 | (6,800) | 98,200 | 57,689,000 |
| | 4A4M | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 729,351,000 | - | - | - | 822,000 | - | 822,000 | 124,822,000 |
| | 4A8M | MEDICAL ACTIVITIES | 324,055,000 | - | - | - | 6,783,000 | 176,000 | 6,959,000 | 58,378,000 |
| | 4AFC | N/A | - | - | - | - | - | - | - | 1,000 |
| | 4B1A | DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT | 69,348,000 | - | - | - | - | - | - | 15,879,000 |
| | 4B1N | SERVICEWIDE TRANSPORTATION | 275,379,000 | - | - | - | - | - | - | 79,346,000 |
| | 4B2E | ENVIRONMENTAL PROGRAMS | - | - | - | - | 76,242,843 | - | 76,242,843 | 171,000 |
| | 4B2N | PLANNING, ENGINEERING, AND PROGRAM SUPPORT | 609,648,000 | - | - | - | - | - | - | 20,249,000 |
| | 4A1M | ADMINISTRATION | 1,453,465,000 | - | - | - | - | 56,492 | 56,492 | 439,520,000 |
| | 4B3N | ACQUISITION, LOGISTICS, AND OVERSIGHT | 869,350,000 | - | - | - | - | 80,000 | 80,000 | 179,938,000 |
| | 4C1P | INVESTIGATIVE AND SECURITY SERVICES | 980,857,000 | - | - | - | 3,017,000 | - | 3,017,000 | 228,844,000 |
| | 4EMM | CANCELLED ACCOUNT ADJUSTMENT | - | - | - | - | - | - | - | 965,000 |
| | 4EPJ | JUDGEMENT FUND | - | - | - | - | - | - | - | 70,000 |
| | 9999 | CLASSIFIED PROGRAMS | 656,005,000 | - | - | - | - | - | - | 133,517,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 6,220,181,000 | - | - | - | 86,969,843 | 305,692 | 87,275,535 | 1,339,389,000 |
| Grand Total 1804N (2025/2025) | | | 75,022,582,000 | - | - | 1,454,153,000 | 176,512,843 | 25,504,368 | 1,656,170,211 | 15,879,366,000 |

Budget Execution Data
BSN 1804 Navy
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|------|--|----------------------------|--------------------------|-------------------------------------|----------------------|-----------------------------------|--------------------------------|---------------|--------------------|
| 01 - AIR OPERATIONS | 1B2B | SHIP OPERATIONS SUPPORT & TRAINING | - | - | - | - | - | - | - | 77,000 |
| Subtotal BA 01 - AIR OPERATIONS | | | - | - | - | - | - | - | - | 77,000 |
| 02 - MOBILIZATION | 2A2F | READY RESERVE FORCE | - | - | - | - | - | - | - | 301,714,000 |
| Subtotal BA 02 - MOBILIZATION | | | - | - | - | - | - | - | - | 301,714,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 4A1M | ADMINISTRATION | - | - | - | - | - | - | - | - |
| | 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | - | - | - | - | - | - | - | 12,000 |
| | 4S11 | USMC METOC-3 | - | - | - | - | - | - | - | 451,000 |
| | 4S59 | DON HQ TRANSITION PROCESS MANAGEMENT | - | - | - | - | - | - | - | 486,000 |
| | 4S61 | SPECTRUM EFFICIENT NATIONAL SURVEILLANCE RADAR | - | - | - | - | - | - | - | (8,000) |
| | 4S64 | AMBIT PRE-AUCTION | - | - | - | - | - | - | - | 48,000 |
| | 4S65 | AMBIT POST AUCTION | - | - | - | - | - | - | - | - |
| | 4S89 | DON OVERSIGHT AND IMPLEMENTATION | - | - | - | - | - | - | - | 2,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | - | - | - | - | - | - | - | 3,992,000 |
| Grand Total 1804N (2025/XXXX) | | | - | - | - | - | - | - | - | 305,783,000 |
| Grand Total 1804N (2025/2025; 2025/XXXX) | | | 75,022,582,000 | - | - | 1,454,153,000 | 176,512,843 | 25,504,368 | 1,656,170,211 | 16,185,149,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to nearest thousands

Budget Execution Data
BSN 1806 Navy Reserve
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|------|--|----------------------------|--------------------------|-------------------------------------|----------------------|-----------------------------------|--------------------------------|---------------|--------------------|
| 01 - OPERATING FORCES | 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 708,701,000 | - | - | - | - | - | - | 178,580,000 |
| | 1A4N | AIR SYSTEMS SUPPORT | 10,250,000 | - | - | - | - | - | - | 3,604,000 |
| | 1A5A | AIRCRAFT DEPOT MAINTENANCE | 148,292,000 | - | - | - | - | - | - | 27,034,000 |
| | 1A9A | AVIATION LOGISTICS | 33,200,000 | - | - | - | - | - | - | 8,801,000 |
| | 1C1C | COMBAT COMMUNICATIONS | 21,211,000 | - | - | - | - | - | - | 3,651,000 |
| | 1C6C | COMBAT SUPPORT FORCES | 199,551,000 | - | - | - | 31,000 | - | 31,000 | 29,294,000 |
| | 1CCY | CYBERSPACE ACTIVITIES | 291,000 | - | - | - | - | - | - | - |
| | BSIT | ENTERPRISE INFORMATION | 33,027,000 | - | - | - | - | - | - | 7,170,000 |
| | BSMR | SUSTAINMENT, RESTORATION AND MODERNIZATION | 50,200,000 | - | - | - | - | - | - | - |
| | BSSR | BASE OPERATING SUPPORT | 119,124,000 | - | - | - | - | - | - | - |
| Subtotal BA 01 - OPERATING FORCES | | | 1,323,847,000 | - | - | - | 31,000 | - | 31,000 | 258,134,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 4A1M | ADMINISTRATION | 2,067,000 | - | - | - | - | - | - | 241,000 |
| | 4A4M | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 13,575,000 | - | - | - | - | - | - | 3,017,000 |
| | 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | 2,173,000 | - | - | - | - | - | - | 475,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 17,815,000 | - | - | - | - | - | - | 3,733,000 |
| Grand Total (1806N) 2025/2025 | | | 1,341,662,000 | - | - | - | 31,000 | - | 31,000 | 261,867,000 |
| Grand Total (1806N) 2025/2025 | | | 1,341,662,000 | - | - | - | 31,000 | - | 31,000 | 261,867,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to nearest thousands

Budget Execution Data
BSN 1106 Marine Corps
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|------|--|----------------------------|--------------------------|-------------------------------------|----------------------|-----------------------------------|--------------------------------|-------------------|----------------------|
| 01 - OPERATING FORCES | 1A1A | OPERATIONAL FORCES | 1,848,218,000 | - | - | 1,750,000 | 13,768,000 | - | 15,518,000 | 361,577,000 |
| | 1A2A | FIELD LOGISTICS | 1,990,769,000 | - | - | - | 1,001,000 | - | 1,001,000 | 330,027,000 |
| | 1A3A | DEPOT MAINTENANCE | 241,350,000 | - | - | - | - | - | - | 45,761,000 |
| | 1B1B | MARITIME PREPOSITIONING | 176,356,000 | - | - | - | - | - | - | 21,386,000 |
| | 1CCY | CYBERSPACE ACTIVITIES | 271,819,000 | - | - | - | - | - | - | 49,919,000 |
| | BSM1 | SUSTAINMENT, RESTORATION & MODERNIZATION | 1,304,957,000 | - | - | 1,995,000 | - | - | 1,995,000 | 195,668,000 |
| | BSS1 | BASE OPERATING SUPPORT | 3,035,867,000 | - | - | 5,155,000 | 867,000 | - | 6,022,000 | 600,912,000 |
| Subtotal BA 01 - OPERATING FORCES | | | 8,869,336,000 | - | - | 8,900,000 | 15,636,000 | - | 24,536,000 | 1,605,250,000 |
| 03 - TRAINING AND RECRUITING | 3A1C | RECRUIT TRAINING | 26,610,000 | - | - | - | - | - | - | 4,551,000 |
| | 3A2C | OFFICER ACQUISITION | 1,418,000 | - | - | - | - | - | - | 177,000 |
| | 3B1D | SPECIALIZED SKILL TRAINING | 128,502,000 | - | - | - | - | - | - | 27,413,000 |
| | 3B3D | PROFESSIONAL DEVELOPMENT EDUCATION | 63,208,000 | - | - | - | - | - | - | 9,892,000 |
| | 3B4D | TRAINING SUPPORT | 553,166,000 | - | - | - | - | - | - | 118,240,000 |
| | 3C1F | RECRUITING AND ADVERTISING | 237,077,000 | - | - | - | - | - | - | 134,104,000 |
| | 3C2F | OFF-DUTY AND VOLUNTARY EDUCATION | 50,000,000 | - | - | - | - | - | - | 15,269,000 |
| | 3C3F | JUNIOR ROTC | 30,276,000 | - | - | - | - | - | - | 5,899,000 |
| Subtotal BA 03 - TRAINING AND RECRUITING | | | 1,090,257,000 | - | - | - | - | - | - | 315,545,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 4A3G | SERVICEWIDE TRANSPORTATION | 96,528,000 | - | - | - | - | - | - | 22,320,000 |
| | 4A4G | ADMINISTRATION | 442,037,000 | - | - | - | - | - | - | 109,518,000 |
| | 9999 | CLASSIFIED PROGRAMS | 64,646,000 | - | - | - | - | - | - | 12,822,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 603,211,000 | - | - | - | - | - | - | 144,660,000 |
| Grand Total 1106N (2025/2025) | | | 10,562,804,000 | - | - | 8,900,000 | 15,636,000 | - | 24,536,000 | 2,065,455,000 |
| 01 - OPERATING FORCES | 1A1A | OPERATIONAL FORCES | - | - | - | - | - | - | - | 2,000 |
| | 1A2A | FIELD LOGISTICS | - | - | - | - | - | - | - | (2,000) |
| | BSS1 | BASE OPERATING SUPPORT | - | - | - | - | - | - | - | 497,000 |
| Subtotal BA 01 - OPERATING FORCES | | | - | - | - | - | - | - | - | 497,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 4A1W | AGRICULTURE/GRAZING | - | - | - | - | - | - | - | 3,000 |
| | 4A2W | RECYCLING | - | - | - | - | - | - | - | 134,000 |
| | 4S36 | DON UAS VIDEO 5 | - | - | - | - | - | - | - | (25,000) |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | - | - | - | - | - | - | - | 112,000 |
| Grand Total 1106N (2025/XXXX) | | | - | - | - | - | - | - | - | 609,000 |
| Grand Total 1106N (2025/2025; 2025/XXXX) | | | 10,562,804,000 | - | - | 8,900,000 | 15,636,000 | - | 24,536,000 | 2,066,064,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

Budget Execution Data
BSN 1107 Marine Corps Reserve
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|------|--|-------------------------------|--------------------------------|---|----------------------------|---|-----------------------------------|---------------|-------------------|
| 01 - OPERATING FORCES | 1A1A | OPERATING FORCES | 132,907,000 | - | - | - | - | - | - | 20,413,000 |
| | 1A3A | DEPOT MAINTENANCE | 22,073,000 | - | - | - | - | - | - | 4,713,000 |
| | BSM1 | SUSTAINMENT, RESTORATION AND MODERNIZATION | 47,677,000 | - | - | - | - | - | - | 6,450,000 |
| | BSS1 | BASE OPERATING SUPPORT | 122,734,000 | - | - | - | 16,000 | - | 16,000 | 13,654,000 |
| Subtotal BA 01 - OPERATING FORCES | | | 325,391,000 | - | - | - | 16,000 | - | 16,000 | 45,230,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 4A4G | ADMINISTRATION | 12,689,000 | - | - | - | - | - | - | 2,103,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 12,689,000 | - | - | - | - | - | - | 2,103,000 |
| Grand Total (1107N) 2025/2025 | | | 338,080,000 | - | - | - | 16,000 | - | 16,000 | 47,333,000 |
| Grand Total (1107N) 2025/2025 | | | 338,080,000 | - | - | - | 16,000 | - | 16,000 | 47,333,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

AIR FORCE

Budget Execution Data
BSN 3400F Air Force
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|------|---|-------------------------------|--------------------------------|---|-------------------------|---|-----------------------------------|--------------------|-----------------------|
| 01 - OPERATING FORCES | 01 | N/A | - | - | - | - | - | - | - | 170,000 |
| | 011A | PRIMARY COMBAT FORCES | 910,849,000 | - | - | 3,381,137 | - | - | 3,381,137 | 258,563,000 |
| | 011C | COMBAT ENHANCEMENT FORCES | 2,631,887,000 | - | - | 22,579,207 | - | - | 22,579,207 | 492,974,000 |
| | 011D | AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | 1,526,855,000 | - | - | 205,000 | - | - | 205,000 | 445,817,000 |
| | 011F | AIRCRAFT OPERATIONS | - | - | - | - | - | - | - | 2,000 |
| | 011G | MISSION SUPPORT OPERATIONS | - | - | - | - | - | - | - | 43,000 |
| | 011M | DEPOT PURCHASE EQUIPMENT MAINTENANCE | 4,862,731,000 | - | - | - | - | - | - | 955,774,000 |
| | 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 4,413,268,000 | - | - | 830,911,580 | - | - | 830,911,580 | 778,269,000 |
| | 011V | CYBERSPACE SUSTAINMENT | 245,330,000 | - | - | - | - | - | - | 57,914,000 |
| | 011W | CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT | 10,100,030,000 | - | - | - | - | - | - | 1,371,205,000 |
| | 011Y | FLYING HOUR PROGRAM | 7,010,770,000 | - | - | - | - | - | - | 1,900,108,000 |
| | 011Z | BASE SUPPORT | 11,449,394,000 | - | - | 44,378,322 | - | - | 44,378,322 | 2,915,915,000 |
| | 012A | GLOBAL C3I AND EARLY WARNING | 1,294,815,000 | - | - | 2,247,009 | 47,242,000 | - | 49,489,009 | 271,163,000 |
| | 012C | OTHER COMBAT OPS SPT PROGRAMS | 1,840,433,000 | - | - | 5,825,745 | - | - | 5,825,745 | 363,903,000 |
| | 012D | CYBERSPACE ACTIVITIES | 874,283,000 | - | - | - | - | - | - | 132,418,000 |
| | 012Q | MEDICAL READINESS | 567,561,000 | - | - | - | - | - | - | 69,251,000 |
| | 015C | US NORTHCOM/NORAD | 212,311,000 | - | - | - | 4,091,000 | - | 4,091,000 | 45,884,000 |
| | 015D | US STRATCOM | 524,159,000 | - | - | - | - | - | - | 105,592,000 |
| | 015F | US CENTCOM | 333,250,000 | - | - | - | 747,000 | - | 747,000 | 77,182,000 |
| | 015G | US SOCOM | 28,431,000 | - | - | - | - | - | - | 5,383,000 |
| | 015H | US TRANSCOM | 681,000 | - | - | - | - | - | - | 206,000 |
| | 015U | CENTCOM CYBERSPACE SUSTAINMENT | 1,466,000 | - | - | - | - | - | - | 311,000 |
| | 015X | USSPACECOM | 418,153,000 | - | - | - | - | - | - | 80,175,000 |
| | 9999 | CLASSIFIED PROGRAMS | 1,848,981,000 | - | - | - | - | - | - | 166,824,000 |
| Subtotal BA 01 - OPERATING FORCES | | | 51,095,638,000 | - | - | 909,528,000 | 52,080,000 | - | 961,608,000 | 10,495,046,000 |
| 02 - MOBILIZATION | 021A | AIRLIFT OPERATIONS | 3,502,648,000 | - | - | 3,250,000 | 15,200,000 | - | 18,450,000 | 861,854,000 |
| | 021D | MOBILIZATION PREPAREDNESS | 260,168,000 | - | - | - | - | - | - | 86,157,000 |
| | 021Z | BASE SUPPORT | - | - | - | - | - | - | - | 23,000 |
| Subtotal BA 02 - MOBILIZATION | | | 3,762,816,000 | - | - | 3,250,000 | 15,200,000 | - | 18,450,000 | 948,034,000 |
| 03 - TRAINING AND RECRUITING | 031A | OFFICER ACQUISITION | 219,822,000 | - | - | - | - | - | - | 35,858,000 |
| | 031B | RECRUIT TRAINING | 28,133,000 | - | - | - | - | - | - | 6,142,000 |
| | 031D | RESERVE OFFICERS TRAINING CORPS (ROTC) | 129,859,000 | - | - | - | - | - | - | 56,952,000 |
| | 032A | SPECIALIZED SKILL TRAINING | 624,525,000 | - | - | - | - | - | - | 119,264,000 |
| | 032B | FLIGHT TRAINING | 882,998,000 | - | - | - | - | - | - | 191,131,000 |
| | 032C | PROFESSIONAL DEVELOPMENT EDUCATION | 322,278,000 | - | - | - | - | - | - | 59,588,000 |
| | 032D | TRAINING SUPPORT | 192,028,000 | - | - | - | - | - | - | 25,941,000 |
| | 033A | RECRUITING AND ADVERTISING | 216,939,000 | - | - | - | - | - | - | 83,652,000 |
| | 033B | EXAMINING | 7,913,000 | - | - | - | - | - | - | 886,000 |
| | 033C | OFF-DUTY AND VOLUNTARY EDUCATION | 255,673,000 | - | - | - | - | - | - | 43,532,000 |
| | 033D | CIVILIAN EDUCATION AND TRAINING | 361,897,000 | - | - | - | - | - | - | 77,846,000 |
| | 033E | JUNIOR ROTC | 74,682,000 | - | - | - | - | - | - | 18,901,000 |
| Subtotal BA 03 - TRAINING AND RECRUITING | | | 3,316,747,000 | - | - | - | - | - | - | 719,693,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 04 | N/A | - | - | - | - | - | - | - | 4,000 |
| | 041A | LOGISTICS OPERATIONS | 1,212,268,000 | - | - | - | - | - | - | 281,950,000 |
| | 041B | TECHNICAL SUPPORT ACTIVITIES | 175,511,000 | - | - | - | - | - | - | 38,038,000 |
| | 042A | ADMINISTRATION | 1,381,555,000 | - | - | - | - | - | - | 259,161,000 |
| | 042B | SERVICEWIDE COMMUNICATIONS | 34,913,000 | - | - | - | - | - | - | 3,865,000 |
| | 042D | DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT (DERA) | - | - | - | - | 86,374,694 | - | 86,374,694 | 91,152,000 |
| | 042G | OTHER SERVICEWIDE ACTIVITIES | 1,933,264,000 | - | - | - | 4,027,000 | - | 4,027,000 | 295,194,000 |
| | 042I | CIVIL AIR PATROL | 31,520,000 | - | - | - | - | - | - | 35,790,000 |
| | 042W | DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT | 51,756,000 | - | - | - | - | - | - | 2,296,000 |
| | 044A | INTERNATIONAL SUPPORT | 93,490,000 | - | - | - | - | - | - | 29,693,000 |
| | 9999 | CLASSIFIED PROGRAMS | 1,528,256,000 | - | - | - | - | - | - | 361,574,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 6,442,533,000 | - | - | - | 90,401,694 | - | 90,401,694 | 1,398,717,000 |

Budget Execution Data
BSN 3400F Air Force
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|------|---|-------------------------------|--------------------------------|---|-------------------------|---|-----------------------------------|----------------------|-----------------------|
| 00/ZZ/20/30/RB - UNDISTRIBUTED | 000 | UNDISTRIBUTED | - | - | - | - | - | - | - | 12,000 |
| Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | | | - | - | - | - | - | - | - | 12,000 |
| Grand Total (3400F) 2025/2025 | | | 64,617,734,000 | - | - | 912,778,000 | 157,681,694 | - | 1,070,459,694 | 13,561,502,000 |
| 01 - OPERATING FORCES | 011G | MISSION SUPPORT OPERATIONS | - | - | - | - | - | - | - | (112,000) |
| | 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | - | - | - | - | - | - | - | 2,918,000 |
| | 011Z | BASE SUPPORT | - | - | - | - | - | - | - | 993,000 |
| Subtotal BA 01 - OPERATING FORCES | | | - | - | - | - | - | - | - | 3,799,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 042B | SERVICEWIDE COMMUNICATIONS | - | - | - | - | - | - | - | 201,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | - | - | - | - | - | - | - | 201,000 |
| 00/ZZ/20/30/RB - UNDISTRIBUTED | 000 | UNDISTRIBUTED | - | - | - | - | - | - | - | (867,821,000) |
| Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | | | - | - | - | - | - | - | - | (867,821,000) |
| Grand Total (3400F) 2025/XXXX | | | - | - | - | - | - | - | - | (863,821,000) |
| Grand Total (3400F) 2025/2025; 2025/XXXX | | | 64,617,734,000 | - | - | 912,778,000 | 157,681,694 | - | 1,070,459,694 | 12,697,681,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 3740F Air Force Reserve
As of December 31, 2024**

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|------|---|-------------------------------|--------------------------------|---|----------------------------|---|-----------------------------------|------------------|--------------------|
| 01 - OPERATING FORCES | 011A | PRIMARY COMBAT FORCES | 1,958,968,000 | - | - | - | - | - | - | 393,771,000 |
| | 011C | N/A | - | - | - | - | - | - | - | 1,000 |
| | 011G | MISSION SUPPORT OPERATIONS | 177,080,000 | - | - | - | 652,000 | - | 652,000 | 37,999,000 |
| | 011M | DEPOT PURCHASE EQUIPMENT MAINTENANCE | 597,172,000 | - | - | - | - | - | - | 126,976,000 |
| | 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 123,394,000 | - | - | 1,319,000 | - | - | 1,319,000 | 22,770,000 |
| | 011W | CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT | 601,302,000 | - | - | - | - | - | - | 85,032,000 |
| | 011Z | BASE SUPPORT | 585,943,000 | - | - | - | - | - | - | 97,764,000 |
| | 012D | CYBERSPACE ACTIVITIES | 2,331,000 | - | - | - | - | - | - | 195,000 |
| | 015X | N/A | - | - | - | - | - | - | - | 43,000 |
| Subtotal BA 01 - OPERATING FORCES | | | 4,046,190,000 | - | - | 1,319,000 | 652,000 | - | 1,971,000 | 764,551,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 042A | ADMINISTRATION | 92,732,000 | - | - | - | - | - | - | 20,598,000 |
| | 042J | RECRUITING AND ADVERTISING | 10,855,000 | - | - | - | - | - | - | 2,012,000 |
| | 042K | MILITARY MANPOWER AND PERS MGMT (ARPC) | 17,188,000 | - | - | - | - | - | - | 3,854,000 |
| | 042L | OTHER PERS SUPPORT (DISABILITY COMP) | 6,304,000 | - | - | - | - | - | - | - |
| | 042M | AUDIOVISUAL | 527,000 | - | - | - | - | - | - | 106,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 127,606,000 | - | - | - | - | - | - | 26,570,000 |
| Grand Total (3740F) 2025/2025 | | | 4,173,796,000 | - | - | 1,319,000 | 652,000 | - | 1,971,000 | 791,121,000 |
| 00/ZZ/20/30/RB - UNDISTRIBUTED | 000 | UNDISTRIBUTED | - | - | - | - | - | - | - | (2,000) |
| Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | | | - | - | - | - | - | - | - | (2,000) |
| Grand Total (3740F) 2025/XXXX | | | - | - | - | - | - | - | - | (2,000) |
| Grand Total (3740F) 2025/2025; 2025/XXXX | | | 4,173,796,000 | - | - | 1,319,000 | 652,000 | - | 1,971,000 | 791,119,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

Budget Execution Data
BSN 3, (0F Air BUjcbU; i UFX
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|--|-------------------------------|-----------------------------|---|-------------------------|--------------------------------------|-----------------------------------|------------------|----------------------|
| 01 - OPERATING FORCES | 011F | AIRCRAFT OPERATIONS | 2,626,498,000 | - | - | - | - | - | - | 559,478,000 |
| | 011G | MISSION SUPPORT OPERATIONS | 649,621,000 | - | - | - | 270,000 | - | 270,000 | 122,338,000 |
| | 011M | DEPOT PURCHASE EQUIPMENT MAINTENANCE | 1,004,771,000 | - | - | - | - | - | - | 225,326,000 |
| | 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 458,917,000 | - | - | 2,209,000 | - | - | 2,209,000 | 44,625,000 |
| | 011V | CYBERSPACE SUSTAINMENT | 14,291,000 | - | - | - | - | - | - | 1,903,000 |
| | 011W | CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT | 1,353,383,000 | - | - | - | - | - | - | 271,901,000 |
| | 011Z | BASE SUPPORT | 1,119,429,000 | - | - | - | - | - | - | 229,980,000 |
| | 012D | CYBERSPACE ACTIVITIES | 57,162,000 | - | - | - | - | - | - | 4,542,000 |
| | | Subtotal BA 01 - OPERATING FORCES | 7,284,072,000 | - | - | 2,209,000 | 270,000 | - | 2,479,000 | 1,460,093,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 042A | ADMINISTRATION | 71,454,000 | - | - | - | - | - | - | 12,490,000 |
| | 042J | RECRUITING AND ADVERTISING | 48,245,000 | - | - | - | - | - | - | 17,608,000 |
| | | Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 119,699,000 | - | - | - | - | - | - | 30,098,000 |
| | | Grand Total (3840N) 2025/2025 | 7,403,771,000 | - | - | 2,209,000 | 270,000 | - | 2,479,000 | 1,490,191,000 |
| 01 - OPERATING FORCES | 011F | AIR CRAFT OPERATIONS | - | - | - | - | - | - | - | 53,000 |
| | 011Z | BASE SUPPORT | - | - | - | - | - | - | - | 32,000 |
| | | Subtotal BA 01 - OPERATING FORCES | - | - | - | - | - | - | - | 85,000 |
| 00/ZZ/20/30/RB - UNDISTRIBUTED | 000 | UNDISTRIBUTED | - | - | - | - | - | - | - | 109,000 |
| | | Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | - | - | - | - | - | - | - | 109,000 |
| | | Grand Total (3840N) 2025/XXXX | - | - | - | - | - | - | - | 194,000 |
| | | Grand Total (3840N) 2025/2025; 2025/XXXX | 7,403,771,000 | - | - | 2,209,000 | 270,000 | - | 2,479,000 | 1,490,385,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

Budget Execution Data
BSN 3(%\$F GdUW: cfVW
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|--|------|---|----------------------------|--------------------------|-------------------------------------|----------------------|-----------------------------------|--------------------------------|-------------------|--------------------|
| 01 - OPERATING FORCES | 012A | GLOBAL C3I & EARLY WARNING | 694,469,000 | - | - | 640,000 | - | - | 640,000 | 114,271,000 |
| | 013A | SPACE LAUNCH OPERATIONS | 373,584,000 | - | - | - | - | - | - | 77,665,000 |
| | 013C | SPACE OPERATIONS | 936,956,000 | - | - | 365,000 | - | - | 365,000 | 181,614,000 |
| | 013D | CYBERSPACE ACTIVITIES | 139,983,000 | - | - | - | - | - | - | 11,984,000 |
| | 013E | EDUCATION & TRAINING | 235,459,000 | - | - | - | - | - | - | 67,207,000 |
| | 013M | DEPOT MAINTENANCE | 80,571,000 | - | - | - | - | - | - | 18,243,000 |
| | 013R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 488,709,000 | - | - | 5,373,000 | - | - | 5,373,000 | 36,496,000 |
| | 013W | CONTRACTOR LOGISTICS AND SYSTEM SUPPORT | 1,346,611,000 | - | - | - | - | - | - | 297,215,000 |
| | 013Z | SPACE OPERATIONS -BOS | 238,717,000 | - | - | 81,000 | - | - | 81,000 | 60,680,000 |
| | 9999 | CLASSIFIED PROGRAMS | 537,908,000 | - | - | 83,771,000 | - | - | 83,771,000 | 34,256,000 |
| Subtotal BA 01 - OPERATING FORCES | | | 5,072,967,000 | - | - | 90,230,000 | - | - | 90,230,000 | 899,631,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | 041A | LOGISTICS OPERATIONS | 35,313,000 | - | - | - | - | - | - | 6,800,000 |
| | 042A | ADMINISTRATION | 183,992,000 | - | - | - | - | - | - | 18,431,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | | 219,305,000 | - | - | - | - | - | - | 25,231,000 |
| Grand Total (3410F) 2025/2025 | | | 5,292,272,000 | - | - | 90,230,000 | - | - | 90,230,000 | 924,862,000 |
| Grand Total (3410F) 2025/2025 | | | 5,292,272,000 | - | - | 90,230,000 | - | - | 90,230,000 | 924,862,000 |

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Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

DEFENSE-WIDE

Budget Execution Data

BSN 0100 Defense-Wide

As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings 5/ | Net | Obligations 6/ |
|--|--|-------------------------------|-----------------------------|---|----------------------------|---|---|-----------------------|----------------------|
| 01 - OPERATING FORCES | CYBERSPACE OPERATIONS | 1,361,360,000 | | | - | - | - | 630,558,348 | 269,648,000 |
| | USCYBERCOM HEADQUARTERS | 344,376,000 | | | - | - | - | 148,144,536 | 61,411,000 |
| | OFFICE OF THE SECRETARY OF DEFENSE - MISO | 253,176,000 | | | - | - | - | 113,966,828 | 44,305,000 |
| | JOINT CHIEFS OF STAFF | 461,772,000 | | | - | - | - | 210,257,673 | 88,009,000 |
| | JOINT CHIEFS OF STAFF - CYBER | 9,100,000 | | | - | - | - | 3,705,948 | 1,606,000 |
| | JOINT CHIEFS OF STAFF - JTEEP | 696,446,000 | | | - | - | - | 224,609,580 | 58,267,000 |
| | SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES | 2,082,777,000 | | | - | - | - | 918,758,085 | 394,265,000 |
| | SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES | 51,263,000 | | | - | - | - | 19,928,419 | 3,579,000 |
| | SPECIAL OPERATIONS COMMAND INTELLIGENCE | 1,266,217,000 | | | - | - | - | 552,464,132 | 181,805,000 |
| | SPECIAL OPERATIONS COMMAND MAINTENANCE | 1,197,289,000 | | | - | - | - | 551,196,199 | 208,265,000 |
| | SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS | 203,622,000 | | | - | - | - | 85,850,433 | 61,900,000 |
| | SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT | 1,453,809,000 | | | - | - | - | 633,517,748 | 142,516,000 |
| | SPECIAL OPERATIONS COMMAND THEATER FORCES | 3,410,271,000 | | | | 1,613,000 | - | 1,511,693,237 | 542,095,000 |
| Subtotal BA 01 - OPERATING FORCES | | 12,791,478,000 | | | - | 1,613,000 | - | 5,604,651,166 | 2,057,671,000 |
| 03 - TRAINING AND RECRUITING | JOINT CHIEFS OF STAFF | 132,101,000 | | | - | - | - | 53,335,548 | 25,031,000 |
| | DEFENSE ACQUISITION UNIVERSITY | 184,963,000 | | | - | - | - | 82,831,712 | 31,169,000 |
| | SPECIAL OPERATIONS COMMAND/PROFESSIONAL DEVELOPMENT EDUCATION | 31,806,000 | | | - | - | - | 14,376,561 | 4,863,000 |
| Subtotal BA 03 - TRAINING AND RECRUITING | | 348,870,000 | | | - | - | - | 150,543,821 | 61,063,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | CIVIL MILITARY PROGRAMS | 140,375,000 | | | - | (8,559,000) | - | 87,208,501 | 18,354,000 |
| | DEFENSE CONTRACT AUDIT AGENCY | 673,621,000 | | | - | - | - | 312,679,793 | 152,206,000 |
| | DEFENSE CONTRACT AUDIT AGENCY - CYBER | 4,961,000 | | | - | - | - | 2,199,432 | 450,000 |
| | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,543,134,000 | | | - | 34,000 | - | 719,502,167 | 368,894,000 |
| | DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER | 42,541,000 | | | - | - | - | 13,678,876 | 7,074,000 |
| | DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY | 952,464,000 | | | - | 18,000 | - | 411,165,337 | 154,891,000 |
| | DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER | 9,794,000 | | | - | - | - | 4,426,887 | 1,900,000 |
| | ADMINISTRATION AND SERVICE WIDE ACTIVITIES | - | | | - | - | - | - | 164,000 |
| | DEFENSE HUMAN RESOURCES ACTIVITY | 1,104,152,000 | | | - | - | - | 437,065,884 | 158,672,000 |
| | DEFENSE HUMAN RESOURCES ACTIVITY - CYBER | 39,781,000 | | | - | - | - | 12,420,960 | 5,265,000 |
| | DEFENSE INFORMATION SYSTEMS AGENCY | 2,614,041,000 | | | - | 6,853,134 | - | 1,195,178,926 | 465,509,000 |
| | DEFENSE INFORMATION SYSTEMS AGENCY - CYBER | 504,896,000 | | | - | - | - | 224,758,356 | 89,187,000 |
| | DEFENSE LOGISTICS AGENCY | 412,257,000 | | | 213,000 | 2,239,000 | - | 188,792,164 | 51,589,000 |
| | DEFENSE LEGAL SERVICES AGENCY | 207,918,000 | | | - | - | - | 88,453,336 | 33,772,000 |
| | DEFENSE MEDIA ACTIVITY | 244,689,000 | | | - | - | - | 109,961,204 | 48,090,000 |
| | DEPARTMENT OF DEFENSE EDUCATION ACTIVITY | 3,559,288,000 | | | - | - | - | 1,643,012,408 | 815,168,000 |
| | DEFENSE POW/MIA OFFICE | 188,022,000 | | | - | - | - | 84,985,944 | 30,554,000 |
| | DEFENSE SECURITY COOPERATION AGENCY | 2,889,957,000 | | | - | - | - | 109,562,992 | 39,898,000 |
| | DEFENSE THREAT REDUCTION AGENCY | 858,476,000 | | | - | 11,000 | - | 384,873,632 | 179,070,000 |
| | DEFENSE THREAT REDUCTION AGENCY - CYBER | 72,952,000 | | | - | - | - | 31,067,768 | 7,765,000 |
| | DEFENSE TECHNOLOGY SECURITY ADMINISTRATION | 42,380,000 | | | - | - | - | 20,848,400 | 10,847,000 |
| | MISSILE DEFENSE AGENCY | 605,766,000 | | | - | - | - | 264,886,181 | 125,849,000 |
| | OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION | 117,081,000 | | | - | - | - | 52,920,612 | 4,437,000 |
| | OFFICE OF THE SECRETARY OF DEFENSE | 2,980,715,000 | | | - | 5,867,334 | - | 1,289,200,950 | 469,053,000 |
| | OFFICE OF THE SECRETARY OF DEFENSE - CYBER | 99,583,000 | | | - | - | - | 41,169,968 | 10,740,000 |
| | WASHINGTON HEADQUARTERS SERVICES | 496,512,000 | | | - | 28,000 | - | 266,221,240 | 97,917,000 |
| | ADMINISTRATION & SERVICE-WIDE ACTIVITIES | - | | | - | - | - | - | 5,803,000 |
| | CLASSIFIED PROGRAMS | 20,630,146,000 | | | 995,000 | 16,536,000 | - | 9,011,778,656 | 4,210,055,000 |
| | DOD | - | | | - | - | - | 50,026,231 | - |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | 41,035,502,000 | | | 1,208,000 | 23,027,468 | - | 17,058,046,805 | 7,563,173,000 |
| 00/ZZ/20/30/RB - UNDISTRIBUTED | DEFENSE SECURITY COOPERATION AGENCY | - | | | - | - | - | - | 10,000 |
| | UNITED STATES SPECIAL OPERATIONS COMMAND | - | | | - | - | - | - | 8,208,000 |
| Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | | - | | | - | - | - | - | 8,218,000 |
| Grand Total (0100D) 2025/2025 | | 54,175,850,000 | | | 1,208,000 | 24,640,468 | - | 22,813,241,792 | 9,690,125,000 |
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | DEFENSE SECURITY COOPERATION AGENCY | - | | | - | - | - | 897,371,203 | - |
| | CLASSIFIED PROGRAMS | - | | | - | - | - | 1,356,000 | - |
| | NATIONAL SECURITY SYSTEMS FUND | - | | | 913,440,000 | - | - | 913,440,000 | - |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | - | | | 913,440,000 | - | - | 1,812,167,203 | - |
| Grand Total (0100D) 2025/2026 | | - | | | 913,440,000 | - | - | 1,812,167,203 | - |

Budget Execution Data
BSN 0100 Defense-Wide
As of December 31, 2024

| Budget Activity/ Budget Activity Title | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Requested by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings 5/ | Net | Obligations 6/ |
|--|---|-------------------------------|-----------------------------|---|----------------------------|---|---|-----------------------|----------------------|
| 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | DEFENSE INFORMATION SYSTEMS AGENCY | - | | | - | - | - | - | 2,552,000 |
| | DEFENSE SECURITY COOPERATION AGENCY | - | | | 689,448 | - | - | 689,448 | - |
| | OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION | - | | | - | - | - | - | 71,673,000 |
| | CLASSIFIED PROGRAMS | - | | | 16,752 | - | - | 11,754,288 | 8,973,000 |
| Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES | | - | | | 706,200 | - | - | 12,443,736 | 83,198,000 |
| 00/ZZ/20/30/RB - UNDISTRIBUTED | DEFENSE SECURITY COOPERATION AGENCY | - | | | - | - | - | - | 160,000 |
| | UNITED STATES SPECIAL OPERATIONS COMMAND | - | | | - | - | - | - | 213,000 |
| Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED | | - | | | - | - | - | - | 373,000 |
| Grand Total (0100D) 2025/XXXX | | - | | | 706,200 | - | - | 12,443,736 | 83,571,000 |
| Grand Total (0100D) 2025/2025; 2025/2026; 2025/XXXX | | 54,175,850,000 | | | 915,354,200 | 24,640,468 | - | 24,637,852,731 | 9,773,696,000 |

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Round to the nearest thousands

U.S. Special Operations Command Operation and Maintenance Execution - 1st Quarter (Dec) FY 2025

| Budget Activity (BA) Title | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | EOM Obligations Dec |
|--|---|----------------------------|-----------------------------|---------------------------------------|-------------------------|--------------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | Baseline Funding | | | | | | | | |
| | 1PL6 - Combat Development Activities | 2,082,777,000 | | | | | | 2,082,777,000 | 394,265,353 |
| | 1PLS - Cyberspace Activities | 51,263,000 | | | | | | 51,263,000 | 3,578,873 |
| | 1PLU - Intelligence | 1,266,217,000 | | | | | | 1,266,217,000 | 181,804,778 |
| | 1PL7 - Maintenance | 1,197,289,000 | | | | | | 1,197,289,000 | 208,265,286 |
| | 1PLM - Management/Operational HQtrs | 203,622,000 | | | | | | 203,622,000 | 61,900,233 |
| | 1PLV - Operational Support | 1,453,809,000 | | | | | | 1,453,809,000 | 142,515,914 |
| | 1PLR - Theater Forces | 3,410,271,000 | | | | 1,613,000 | | 3,411,884,000 | 542,095,735 |
| Subtotal BA 01 | | 9,665,248,000 | 0 | 0 | 0 | 1,613,000 | 0 | 9,666,861,000 | 1,534,426,173 |
| BA 03 Training and Recruiting | | | | | | | | | |
| | 3EV8 - Professional Development Education | 31,806,000 | | | | | | 31,806,000 | 4,863,028 |
| Subtotal BA 03 | | 31,806,000 | 0 | 0 | 0 | 0 | 0 | 31,806,000 | 4,863,028 |
| | | | | | | | | | |
| /5 - DFAS 1002 Undistributed/Unidentified Amounts | | | | | | | | | 8,207,926 |
| Total 0100D USSOCOM (POA 2025/2025) | | 9,697,054,000 | 0 | 0 | 0 | 1,613,000 | 0 | 9,698,667,000 | 1,547,497,127 |

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Other adjustments

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - FY25-02 IR signed October 25, 2024, 1PLR-Theater Forces +\$1,313 thousand received from Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY25-04 IR signed October 24, 2024, 1PLR-Theater Forces +\$300 thousand received Ukraine Tranche 27.

5/ Reflects amounts included on the Defense Financial Accounting Service FY 2025 end of month December 1002 report that includes obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data, these undistributed obligation amounts have not been assigned or reported in the correct O&M SAG due to the following:

- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the September 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.