

**Operation and Maintenance Budget Execution
Fourth Quarter Report
For Fiscal Year 2024**



September 2024

**The estimated cost of this report for the
Department of Defense is approximately
\$21,000 for the 2024 Fiscal Year.**

**Report Reference: 1-787362A
Generated on January 6, 2024**

ARMY

**Budget Execution Data
BSN 2020 Army
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 7/
01 - OPERATING FORCES	111	MANEUVER UNITS	3,943,409,000	3,596,787,000	(346,622,000)	(862,085)	571,241,000	24,039,892	4,191,205,807	3,964,980,000
	112	MODULAR SUPPORT BRIGADES	225,238,000	211,689,000	(13,549,000)	-	12,922,000	(3,554,000)	221,057,000	208,689,000
	113	ECHELONS ABOVE BRIGADE	947,395,000	902,011,000	(45,384,000)	(385,081)	28,847,000	(38,760,656)	891,712,263	863,286,000
	114	THEATER LEVEL ASSETS	2,449,141,000	2,405,079,000	(44,062,000)	(666,877)	45,386,858	(7,822,139)	2,441,976,842	2,428,763,000
	115	LAND FORCES OPERATIONS SUPPORT	1,233,070,000	1,198,650,000	(34,420,000)	(913,386)	13,958,000	(5,843,241)	1,205,851,373	1,201,171,000
	116	AVIATION ASSETS	2,046,144,000	1,893,242,000	(152,902,000)	(566,960)	142,089,992	94,260,371	2,129,025,900	2,031,540,000
	121	FORCE READINESS OPERATIONS SUPPORT	7,149,427,000	6,921,445,000	(227,982,000)	(8,960,686)	756,254,000	(23,135,080)	7,645,603,234	7,642,887,000
	122	LAND FORCES SYSTEMS READINESS	475,435,000	465,570,000	(9,865,000)	(55,591)	1,695,000	16,908,752	484,118,161	484,114,000
	123	LAND FORCES DEPOT MAINTENANCE	1,423,560,000	1,406,822,000	(16,738,000)	(1,431,238)	103,359,000	(30,323,587)	1,478,426,175	1,478,176,000
	124	MEDICAL READINESS	951,499,000	848,602,000	(102,897,000)	-	4,091,000	55,978,999	908,671,999	908,550,000
	131	BASE OPERATIONS SUPPORT	9,943,031,000	9,584,775,000	(358,256,000)	(389,896)	135,989,000	106,729,323	9,827,103,427	9,826,890,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	5,381,757,000	5,329,123,000	(52,634,000)	(145,068)	74,886,000	(117,185,462)	5,286,678,470	5,271,770,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	313,612,000	297,346,000	(16,266,000)	-	839,000	2,358,427	300,543,427	300,403,000
	135	ADDITIONAL ACTIVITIES	454,565,000	427,284,000	(27,281,000)	(51,801)	-	(6,034,898)	421,197,301	421,190,000
	137	RESET	447,987,000	447,363,000	(624,000)	(209,826)	-	(447,000)	446,706,174	446,706,000
141	US AFRICA COMMAND	414,680,000	411,097,000	(3,583,000)	(1,739)	36,043,000	1,715,000	448,853,261	448,853,000	
142	US EUROPEAN COMMAND	408,529,000	408,387,000	(142,000)	-	292,000	(71,495,000)	337,184,000	336,802,000	
143	US SOUTHERN COMMAND	285,692,000	291,175,000	5,483,000	-	5,600,000	6,602,000	303,377,000	303,356,000	
144	US FORCES KOREA	88,463,000	87,522,000	(941,000)	-	426,000	(426,000)	87,522,000	87,522,000	
151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	507,845,000	500,381,000	(7,464,000)	(650,000)	-	-	499,731,000	499,697,000	
153	CYBERSPACE ACTIVITIES - CYBERSECURITY	704,667,000	698,949,000	(5,718,000)	-	870,000	-	699,819,000	699,403,000	
Subtotal BA 01 - OPERATING FORCES			39,795,146,000	38,333,299,000	(1,461,847,000)	(15,290,234)	1,934,788,850	3,565,701	40,256,363,316	39,854,748,000
02 - MOBILIZATION	211	STRATEGIC MOBILITY	470,143,000	469,491,000	(652,000)	-	-	(50,000)	469,441,000	469,440,000
	212	ARMY PREPOSITIONED STOCKS	433,909,000	427,797,000	(6,112,000)	(28)	3,561,000	(14,950,000)	416,047,972	416,049,000
	213	INDUSTRIAL PREPAREDNESS	4,244,000	4,244,000	-	-	-	-	4,244,000	4,244,000
Subtotal BA 02 - MOBILIZATION			908,296,000	901,532,000	(6,764,000)	(28)	3,561,000	(15,000,000)	890,092,972	889,733,000
03 - TRAINING AND RECRUITING	311	OFFICER ACQUISITION	178,428,000	175,842,000	(2,586,000)	-	-	(539,500)	175,302,500	175,043,000
	312	RECRUIT TRAINING	78,235,000	73,703,000	(4,532,000)	-	-	255,500	73,958,500	73,959,000
	313	ONE STATION UNIT TRAINING	114,777,000	109,141,000	(5,636,000)	-	-	-	109,141,000	109,141,000
	314	SENIOR RESERVE OFFICERS TRAINING CORPS	551,462,000	549,204,000	(2,258,000)	-	-	-	549,204,000	549,204,000
	321	SPECIALIZED SKILL TRAINING	1,147,431,000	1,087,611,000	(59,820,000)	(9,524)	22,725,000	1,408,223	1,111,734,699	1,088,953,000
	322	FLIGHT TRAINING	1,398,415,000	1,271,816,000	(126,599,000)	(2,501)	169,450,000	(3,800,000)	1,437,463,499	1,331,213,000
	323	PROFESSIONAL DEVELOPMENT EDUCATION	200,779,000	198,795,000	(1,984,000)	(3,320)	-	(4,603,128)	194,188,552	194,185,000
	324	TRAINING SUPPORT	682,896,000	673,944,000	(8,952,000)	(96)	12,000	1,073,505	675,029,409	674,890,000
	331	RECRUITING AND ADVERTISING	690,280,000	719,453,000	29,173,000	(21)	18,700,000	8,900,000	747,052,979	743,253,000
	332	EXAMINING	195,009,000	193,805,000	(1,204,000)	-	-	455,000	194,260,000	194,233,000
	333	OFF-DUTY AND VOLUNTARY EDUCATION	260,235,000	259,493,000	(742,000)	-	49,000	(2,365,400)	257,176,600	257,177,000
334	CIVILIAN EDUCATION AND TRAINING	250,252,000	248,453,000	(1,799,000)	-	20,000	(1,640,000)	246,833,000	246,833,000	
335	JUNIOR RESERVE OFFICER TRAINING CORPS	204,895,000	205,026,000	131,000	-	-	-	205,026,000	205,026,000	
Subtotal BA 03 - TRAINING AND RECRUITING			5,953,094,000	5,766,286,000	(186,808,000)	(15,462)	210,956,000	(855,800)	5,976,370,737	5,843,110,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	718,323,000	713,326,000	(4,997,000)	-	(5,265,000)	(7,184,000)	700,877,000	700,204,000
	422	CENTRAL SUPPLY ACTIVITIES	900,624,000	868,635,000	(31,989,000)	(29,834)	121,000	9,144,347	877,870,513	877,871,000
	423	LOGISTIC SUPPORT ACTIVITIES	828,059,000	806,807,000	(21,252,000)	(9,785)	1,408,000	(847,701)	807,357,514	807,348,000
	424	AMMUNITION MANAGEMENT	464,029,000	463,198,000	(831,000)	(1,262)	-	(984,874)	462,213,864	462,212,000
	431	ADMINISTRATION	537,837,000	519,820,000	(18,017,000)	394,069	-	10,951,130	531,165,199	531,165,000
	432	SERVICEWIDE COMMUNICATIONS	1,962,059,000	1,942,662,999	(19,396,001)	(7,962)	33,270,000	86,382,722	2,062,307,759	2,057,499,000
	433	MANPOWER MANAGEMENT	361,553,000	350,742,000	(10,811,000)	-	2,121,000	17,013,240	369,876,240	369,876,000
	434	OTHER PERSONNEL SUPPORT	829,248,000	823,324,000	(5,924,000)	-	68,760,000	(36,036,124)	856,047,776	855,406,000
	435	OTHER SERVICE SUPPORT	2,370,107,000	2,337,354,000	(32,753,000)	(570)	24,783,000	(41,296,645)	2,320,839,785	2,320,308,000
	436	ARMY CLAIMS ACTIVITIES	203,323,000	201,080,000	(2,243,000)	-	5,617,000	(18,353,707)	188,343,293	188,344,000
	437	REAL ESTATE MANAGEMENT	286,682,000	290,275,000	3,593,000	-	-	3,192,901	293,467,901	293,320,000
	438	FINANCIAL MANAGEMENT AND AUDIT READINESS	455,928,000	446,712,000	(9,216,000)	-	35,000,000	6,397,406	488,109,406	488,109,000
	430	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	39,867,000	39,275,000	(592,000)	-	-	-	39,275,000	39,200,000
	441	INTERNATIONAL MILITARY HEADQUARTERS	610,201,000	600,898,000	(9,303,000)	-	9,303,000	(9,680,975)	600,520,025	600,520,000
	442	MISC. SUPPORT OF OTHER NATIONS	38,948,000	38,198,000	(750,000)	-	252,000	(1,381,226)	37,068,774	37,068,000
	451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	14,866,410	-	-	14,866,410	14,867,000
	461	JUDGEMENT FUND	-	-	-	688,000	-	-	688,000	688,000
	471	FOREIGN CURRENCY FLUCTUATIONS	-	-	-	-	90,038,359	-	90,038,359	74,906,000
493	ENVIRONMENTAL RESTORATION	-	-	-	-	499,806,000	-	499,806,000	499,601,000	
999	CLASSIFIED PROGRAMS	2,291,229,000	2,105,860,032	(185,368,968)	(199,271)	11,040,000	(5,026,395)	2,111,674,366	2,101,813,000	
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			12,898,017,000	12,548,167,031	(349,849,969)	15,699,795	776,254,359	12,290,099	13,352,411,283	13,320,245,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	3,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	3,000
Grand Total 2020A 2024/2024			59,554,553,000	57,549,284,031	(2,005,268,969)	394,071	2,925,560,209	-	60,475,238,309	59,907,839,000

**Budget Execution Data
BSN 2020 Army
As of September 30, 2024**

01 - OPERATING FORCES	111	MANEUVER UNITS	-	-	-	1,884,809,000	(157,167,000)	-	1,727,642,000	1,531,113,000
	113	ECHELONS ABOVE BRIGADE	-	-	-	200,008,000	-	-	200,008,000	200,008,000
	114	THEATER LEVEL ASSETS	-	-	-	204,207,000	-	-	204,207,000	170,925,000
	116	AVIATION ASSETS	-	-	-	30,270,000	-	-	30,270,000	30,270,000
	121	FORCE READINESS OPERATIONS SUPPORT	-	-	-	1,577,342,000	(326,320,000)	-	1,251,022,000	1,057,322,000
	122	LAND FORCES SYSTEMS READINESS	-	-	-	3,240,000	(1,500,000)	-	1,740,000	1,740,000
	123	LAND FORCES DEPOT MAINTENANCE	-	-	-	171,965,000	(26,274,000)	-	145,691,000	118,583,000
	124	MEDICAL READINESS	-	-	-	897,000	-	-	897,000	665,000
	131	BASE OPERATIONS SUPPORT	-	-	-	117,838,000	-	-	117,838,000	117,838,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	-	-	-	167,340,000	(19,117,000)	-	148,223,000	104,011,000
	142	US EUROPEAN COMMAND	-	-	-	38,184,000	-	-	38,184,000	15,573,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	4,396,100,000	(530,378,000)	-	3,865,722,000	3,348,048,000
02 - MOBILIZATION	211	STRATEGIC MOBILITY	-	-	-	117,000,000	-	-	117,000,000	117,000,000
	212	ARMY PREPOSITIONED STOCKS	-	-	-	41,250,000	-	-	41,250,000	41,250,000
Subtotal BA 02 - MOBILIZATION			-	-	-	158,250,000	-	-	158,250,000	158,250,000
03 - TRAINING AND RECRUITING	321	SPECIALIZED SKILL TRAINING	-	-	-	1,965,000	-	-	1,965,000	1,833,000
Subtotal BA 03 - TRAINING AND RECRUITING			-	-	-	1,965,000	-	-	1,965,000	1,833,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	-	-	-	134,000,000	-	-	134,000,000	123,093,000
	422	CENTRAL SUPPLY ACTIVITIES	-	-	-	1,500,000	-	-	1,500,000	1,480,000
	423	LOGISTIC SUPPORT ACTIVITIES	-	-	-	55,102,000	(8,002,000)	-	47,100,000	38,516,000
	424	AMMUNITION MANAGEMENT	-	-	-	516,000	-	-	516,000	516,000
	431	ADMINISTRATION	-	-	-	138,000	(138,000)	-	-	-
	432	SERVICEWIDE COMMUNICATIONS	-	-	-	12,460,000	(1,482,000)	-	10,978,000	9,190,000
	435	OTHER SERVICE SUPPORT	-	-	-	264,000	-	-	264,000	162,000
	9999	CLASSIFIED PROGRAMS	-	-	-	127,286,000	-	-	127,286,000	114,971,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			-	-	-	331,266,000	(9,622,000)	-	321,644,000	287,928,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(21,408,000)
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(21,408,000)
Grand Total 2020A 2024/2025			-	-	-	4,887,581,000	(540,000,000)	-	4,347,581,000	3,774,651,000
01 - OPERATING FORCES	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	-	-	-	-	6,941,582	-	6,941,582	6,893,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	-	6,941,582	-	6,941,582	6,893,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	432	SERVICEWIDE COMMUNICATIONS	-	-	-	-	7,736,904	-	7,736,904	6,930,000
	482	ENERGY COST SAVINGS	-	-	-	-	-	-	-	34,348,000
	483	AGRICULTURAL/GRAZING	-	-	-	240,760	-	-	240,760	3,581,000
	9999	CLASSIFIED PROGRAMS	-	175,943,968	175,943,968	-	-	-	175,943,968	178,139,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			-	175,943,968	175,943,968	240,760	7,736,904	-	183,921,632	222,998,000
Grand Total 2020A 2024/XXXX			-	175,943,968	175,943,968	240,760	14,678,486	-	190,863,214	229,891,000
Grand Total 2020A - 2024/2024; 2024/2025; 2024/XXXX			59,554,553,000	57,725,227,999	(1,829,325,001)	4,888,215,831	2,400,238,695	-	65,013,682,523	63,912,381,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 411 Security Programs
- 7/ The 1002 report includes erroneous obligations lines or lines no longer used, summarized under Budget Activity 00/ZZ/20/RB

**Budget Execution Data
BSN 2080 Army Reserve
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/	
01 - OPERATING FORCES	112	MODULAR SUPPORT BRIGADES	15,208,000	15,023,000	(185,000)	-	-	(3,334,640)	11,688,360	11,688,000	
	113	ECHELONS ABOVE BRIGADE	720,802,000	709,152,000	(11,650,000)	(180,000)	-	20,450,445	729,422,445	728,914,000	
	114	THEATER LEVEL ASSETS	143,400,000	141,158,000	(2,242,000)	-	-	7,102,800	148,260,800	148,261,000	
	115	LAND FORCES OPERATIONS SUPPORT	707,654,000	685,933,000	(21,721,000)	-	-	(17,194,134)	668,738,866	668,739,000	
	116	AVIATION ASSETS	134,346,000	133,768,000	(578,000)	-	-	5,383,700	139,151,700	139,152,000	
	121	FORCE READINESS OPERATIONS SUPPORT	451,178,000	444,606,000	(6,572,000)	-	2,701,000	(53,711,564)	393,595,436	393,388,000	
	122	LAND FORCES SYSTEMS READINESS	97,564,000	97,564,000	-	-	-	(18,964,800)	78,599,200	78,599,000	
	123	LAND FORCES DEPOT MAINTENANCE	45,711,000	45,284,000	(427,000)	-	-	(3,501,200)	41,782,800	41,783,000	
	131	BASE OPERATIONS SUPPORT	608,079,000	588,184,000	(19,895,000)	(359)	-	33,524,153	621,707,794	621,700,000	
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	495,435,000	493,464,000	(1,971,000)	(277,782)	-	26,444,298	519,630,516	519,631,000	
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	28,783,000	26,426,000	(2,357,000)	-	-	(3,014,400)	23,411,600	23,412,000	
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	3,153,000	3,153,000	-	-	-	-	3,153,000	3,153,000	
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	19,591,000	19,591,000	-	-	-	-	19,591,000	19,591,000	
	Subtotal BA 01 - OPERATING FORCES			3,470,904,000	3,403,306,000	(67,598,000)	(458,141)	2,701,000	(6,815,342)	3,398,733,518	3,398,011,000
	04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	19,155,000	19,155,000	-	-	-	(4,370,000)	14,785,000	14,785,000
431		ADMINISTRATION	21,668,000	21,668,000	-	-	-	8,194,129	29,862,129	29,862,000	
432		SERVICEWIDE COMMUNICATIONS	44,118,000	44,118,000	-	-	-	1,295,560	45,413,560	45,414,000	
433		MANPOWER MANAGEMENT	7,127,000	7,127,000	-	-	-	4,632,100	11,759,100	11,759,000	
434		RECRUITING AND ADVERTISING	67,976,000	67,340,000	(636,000)	-	-	(2,936,448)	64,403,552	64,183,000	
451		CLOSED ACCOUNT ADJUSTMENTS	-	-	-	278,141	-	-	278,141	278,000	
461		JUDGMENT FUND	-	-	-	180,000	-	-	180,000	180,000	
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			160,044,000	159,408,000	(636,000)	458,141	-	6,815,341	166,681,482	166,461,000	
Grand Total 2080A - 2024/2024			3,630,948,000	3,562,714,000	(68,234,000)	-	2,701,000	(1)	3,565,415,000	3,564,472,000	
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	482	ENERGY COST SAVINGS	-	-	-	-	-	-	-	1,632,000	
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			-	-	-	-	-	-	-	1,632,000	
Grand Total 2080A - 2024/XXXX			-	-	-	-	-	-	-	1,632,000	
Grand Total 2080A - 2024/2024; 2024/XXXX			3,630,948,000	3,562,714,000	(68,234,000)	-	2,701,000	(1)	3,565,415,000	3,566,104,000	

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The 1002 report includes erroneous obligations lines or lines no longer used, summarized under Budget Activity 00/ZZ/20/RB

Budget Execution Data
BSN 2065 Army National Guard
As of September 30, 2024

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 2/	Adjustments Requested by Statute 3/	Other Adjustments	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/
01 - OPERATING FORCES	111	MANEUVER UNITS	925,071,000	938,071,000	13,000,000	-	(22,059,000)	(4,430,600)	911,581,400	909,123,000
	112	MODULAR SUPPORT BRIGADES	201,781,000	196,181,000	(5,600,000)	-	-	(1,794,900)	194,386,100	194,240,000
	113	ECHELONS ABOVE BRIGADE	840,373,000	789,773,000	(50,600,000)	-	-	4,672,955	794,445,955	793,909,000
	114	THEATER LEVEL ASSETS	107,392,000	102,053,000	(5,339,000)	-	-	(7,213,218)	94,839,782	94,537,000
	115	LAND FORCES OPERATIONS SUPPORT	62,908,000	255,907,000	192,999,000	-	-	1,505,163	257,412,163	256,631,000
	116	AVIATION ASSETS	1,113,908,000	1,099,925,000	(13,983,000)	-	46,025,000	13,957,410	1,159,907,410	1,157,445,000
	121	FORCE READINESS OPERATIONS SUPPORT	832,946,000	824,933,000	(8,013,000)	-	(7,858,000)	(9,757,951)	807,317,049	805,816,000
	122	LAND FORCES SYSTEMS READINESS	50,696,000	51,475,000	779,000	-	-	7,291,100	58,766,100	57,888,000
	123	LAND FORCES DEPOT MAINTENANCE	231,784,000	229,077,000	(2,707,000)	-	(16,210,000)	6,241,471	219,108,471	218,407,000
	131	BASE OPERATIONS SUPPORT	1,249,066,000	1,247,500,000	(1,566,000)	-	79,402,000	(4,829,686)	1,322,072,314	1,319,977,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,081,561,000	1,081,561,000	-	-	-	(6,891,000)	1,074,670,000	1,074,494,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,468,857,000	1,268,087,000	(200,770,000)	-	(25,500,000)	(9,289,364)	1,233,297,636	1,209,001,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	9,566,000	9,434,000	(132,000)	-	-	-	9,434,000	9,295,000
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	15,710,000	14,892,000	(818,000)	-	-	-	14,892,000	13,673,000
	Subtotal BA 01 - OPERATING FORCES			8,191,619,000	8,108,869,000	(82,750,000)	-	53,800,000	(10,538,620)	8,152,130,380
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	7,251,000	7,138,000	(113,000)	-	-	(268,000)	6,870,000	4,879,000
	431	ADMINISTRATION	66,025,000	69,313,000	3,288,000	-	-	4,257,000	73,570,000	71,906,000
	432	SERVICEWIDE COMMUNICATIONS	113,366,000	111,994,000	(1,372,000)	-	-	4,442,300	116,436,300	115,936,000
	433	MANPOWER MANAGEMENT	8,663,000	8,663,000	-	-	-	5,564,500	14,227,500	13,822,000
	434	OTHER PERSONNEL SUPPORT	292,426,000	289,718,000	(2,708,000)	-	(24,146,000)	(3,861,180)	261,710,820	260,356,000
	437	REAL ESTATE MANAGEMENT	3,754,000	3,702,000	(52,000)	-	-	404,000	4,106,000	4,106,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			491,485,000	490,528,000	(957,000)	-	(24,146,000)	10,538,620	476,920,620	471,005,000
Grand Total 2065A - 2024/2024			8,683,104,000	8,599,397,000	(83,707,000)	-	29,654,000	-	8,629,051,000	8,585,441,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	482	ENERGY COST SAVINGS	-	-	-	-	-	-	-	9,191,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			-	-	-	-	-	-	-	9,191,000
Grand Total 2065A - 2024/XXXX			-	-	-	-	-	-	-	9,191,000
Grand Total 2065A - 2024/2024; 2024/XXXX			8,683,104,000	8,599,397,000	(83,707,000)	-	29,654,000	-	8,629,051,000	8,594,632,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The 1002 report includes erroneous obligations lines or lines no longer used, summarized under Budget Activity 00/ZZ/20/RB

NAVY

Budget Execution Data
BSN 1804 Navy
As of September 30, 2024

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 7/
01 - OPERATING FORCES										
	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	7,882,504,000	7,701,288,000	(181,216,000)	(133,131)	125,495,000	(1,229,000)	7,825,420,869	7,824,105,000
	1A2A	FLEET AIR TRAINING	2,773,957,000	2,743,653,000	(30,304,000)	(120,000)	-	27,070,000	2,770,603,000	2,769,039,000
	1A3A	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	73,047,000	72,947,000	(100,000)	(1,000)	-	(2,292,000)	70,654,000	70,312,000
	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	213,862,000	213,862,000	-	(4,000)	-	2,913,000	216,771,000	215,873,000
	1A4N	AIR SYSTEMS SUPPORT	1,155,463,000	1,150,818,000	(4,645,000)	(186,900)	-	79,395,000	1,230,026,100	1,229,973,000
	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,857,021,000	1,789,976,000	(67,045,000)	(148,500)	16,978,000	(106,438,000)	1,700,367,500	1,700,367,000
	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	66,822,000	66,237,000	(585,000)	(1,000)	-	1,857,000	68,093,000	67,830,000
	1A9A	AVIATION LOGISTICS	1,871,670,000	1,842,895,000	(28,775,000)	(929,000)	(41,400,000)	(12,435,000)	1,788,131,000	1,788,121,000
	1B1B	MISSION AND OTHER SHIP OPERATIONS	7,015,796,000	6,899,506,000	(116,290,000)	(761,954)	142,512,000	158,400,000	7,199,656,046	7,199,364,000
	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	1,301,108,000	1,293,515,000	(7,593,000)	53,070,000	13,300,000	8,785,000	1,368,670,000	1,362,139,000
	1B4B	SHIP DEPOT MAINTENANCE	11,164,249,000	11,105,826,000	(58,423,000)	470,332,197	43,423,000	(179,692,000)	11,439,889,197	11,422,861,000
	1B5B	SHIP DEPOT OPERATIONS SUPPORT	2,728,712,000	2,678,863,000	(49,849,000)	26,496,000	-	9,149,000	2,714,508,000	2,707,027,000
	1C1C	COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,776,881,000	1,768,836,000	(8,045,000)	(673,000)	-	10,289,043	1,778,452,043	1,776,798,000
	1C3C	SPACE SYSTEMS AND SURVEILLANCE	389,915,000	389,717,000	(198,000)	-	75,564,000	41,933,957	507,214,957	507,064,000
	1C4C	WARFARE TACTICS	1,005,998,000	993,420,000	(12,578,000)	(206,177)	-	12,638,000	1,005,851,823	1,005,435,000
	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	455,330,000	453,409,000	(1,921,000)	-	-	3,862,000	457,271,000	456,848,000
	1C6C	COMBAT SUPPORT FORCES	2,350,089,000	2,295,912,000	(54,177,000)	(430,938)	108,721,000	(42,253,337)	2,361,948,725	2,358,516,000
	1C7C	EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT	189,044,000	189,039,000	(5,000)	(8,000)	-	-	189,031,000	188,964,000
	1CCH	COMBATANT COMMANDERS CORE OPERATIONS	92,504,000	99,460,000	6,956,000	(209)	-	(192,000)	99,267,791	98,159,000
	1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	352,980,000	429,669,000	76,689,000	-	113,845,000	3,212,337	546,726,337	545,879,000
	1CCY	CYBERSPACE ACTIVITIES	522,180,000	519,919,000	(2,261,000)	(92,500)	-	(12,028,000)	507,798,500	505,800,000
	1D2D	FLEET BALLISTIC MISSILE	1,763,238,000	1,761,242,000	(1,996,000)	(3,359,382)	-	-	1,757,882,618	1,749,846,000
	1D4D	WEAPONS MAINTENANCE	1,640,642,000	1,605,179,000	(35,463,000)	(127,300)	159,854,000	39,000	1,764,944,700	1,761,922,000
	1D7D	OTHER WEAPON SYSTEMS SUPPORT	696,653,000	696,043,000	(610,000)	-	-	(4,230,000)	691,813,000	690,592,000
	BSIT	ENTERPRISE INFORMATION	1,780,645,000	1,759,030,000	(21,615,000)	-	-	(2,678,000)	1,756,352,000	1,755,462,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	4,406,192,000	4,645,875,000	239,683,000	(3,580,353)	40,000,000	25,000,000	4,707,294,647	4,695,810,000
	BSS1	BASE OPERATING SUPPORT	6,223,827,000	6,115,863,000	(107,964,000)	(460,849)	166,325,000	(35,986,000)	6,245,741,151	6,233,316,000
Subtotal BA 01 - OPERATING FORCES			61,750,329,000	61,281,999,000	(468,330,000)	538,674,004	964,617,000	(14,910,000)	62,770,380,004	62,687,422,000
02 - MOBILIZATION										
	2A1F	SHIP PREPOSITIONING AND SURGE	475,255,000	474,011,000	(1,244,000)	-	55,000,000	17,769,000	546,780,000	546,780,000
	2A2F	READY RESERVE FORCE	701,060,000	33,552,000	(667,508,000)	-	(32,308,000)	(1,244,000)	-	84,000
	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	302,930,000	301,119,000	(1,811,000)	(2,546,004)	-	(14,880,000)	283,692,996	283,257,000
	2C1H	EXPEDITIONARY HEALTH SERVICES SYSTEMS	151,966,000	151,869,000	(97,000)	(16,850)	-	(1,065,000)	150,787,150	150,706,000
	2C3H	COAST GUARD SUPPORT	21,464,000	21,461,000	(3,000)	(443,975)	-	-	21,017,025	21,016,000
Subtotal BA 02 - MOBILIZATION			1,652,675,000	982,012,000	(670,663,000)	(3,006,829)	22,692,000	580,000	1,002,277,171	1,001,843,000
03 - TRAINING AND RECRUITING										
	3A1J	OFFICER ACQUISITION	201,555,000	201,555,000	-	-	8,000	479,000	202,042,000	201,561,000
	3A2J	RECRUIT TRAINING	16,521,000	16,521,000	-	-	39,000	10,739,000	27,299,000	27,021,000
	3A3J	RESERVE OFFICERS TRAINING CORPS	175,171,000	175,171,000	-	-	47,000	(21,035,000)	154,183,000	153,909,000
	3B1K	SPECIALIZED SKILL TRAINING	1,238,894,000	1,208,894,000	(30,000,000)	-	216,000	(6,606,000)	1,202,504,000	1,199,984,000
	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	335,603,000	322,877,000	(12,726,000)	-	-	246,000	323,123,000	320,726,000
	3B4K	TRAINING SUPPORT	390,931,000	390,207,000	(724,000)	4,000,000	-	2,447,000	396,654,000	395,856,000
	3C1L	RECRUITING AND ADVERTISING	269,483,000	273,483,000	4,000,000	-	-	19,423,000	292,906,000	292,652,000
	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	90,452,000	84,452,000	(6,000,000)	-	-	(5,625,000)	78,827,000	78,788,000
	3C4L	CIVILIAN EDUCATION AND TRAINING	73,406,000	72,605,000	(801,000)	-	-	(1,868,000)	70,737,000	70,478,000
	3C5L	JUNIOR ROTC	58,970,000	60,970,000	2,000,000	-	-	1,234,000	62,204,000	62,117,000
Subtotal BA 03 - TRAINING AND RECRUITING			2,850,986,000	2,806,735,000	(44,251,000)	4,000,000	310,000	(566,000)	2,810,479,000	2,803,092,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES										
	4A1M	ADMINISTRATION	1,350,449,000	1,338,429,000	(12,020,000)	(77,225)	6,736,500	113,277,415	1,458,365,690	1,451,851,000
	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	242,760,000	238,263,000	(4,497,000)	-	479,000	(4,416,665)	234,325,335	233,711,000
	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	745,666,000	727,610,000	(18,056,000)	(482,679)	2,934,000	(3,585,000)	726,476,321	724,774,000
	4A8M	MEDICAL ACTIVITIES	323,978,000	317,286,000	(6,692,000)	-	25,921,000	(20,000,000)	323,207,000	322,059,000
	4B1A	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	67,357,000	67,272,000	(85,000)	-	-	(2,117,950)	65,154,050	64,099,000
	4B1N	SERVICEWIDE TRANSPORTATION	248,822,000	248,822,000	-	-	208,387,000	(22,000,000)	435,209,000	435,071,000
	4B2E	ENVIRONMENTAL RESTORATION	-	-	-	-	410,240,000	(300,000)	409,940,000	409,519,000
	4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	616,816,000	615,047,000	(1,769,000)	-	-	-	615,047,000	602,239,000
	4B3N	ACQUISITION, LOGISTICS, AND OVERSIGHT	850,906,000	859,740,000	8,834,000	(15,511)	-	(32,834,500)	826,889,989	823,580,000
	4C1P	INVESTIGATIVE AND SECURITY SERVICES	888,508,000	886,782,000	(1,726,000)	-	14,781,700	(13,127,300)	888,436,400	885,795,000
	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	14,956,629	-	-	14,956,629	25,616,000
	4EPJ	JUDGMENT FUND	-	-	-	3,709,611	-	-	3,709,611	3,709,000
	9999	CLASSIFIED PROGRAMS	655,281,000	662,661,000	7,380,000	-	-	-	662,661,000	659,902,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			5,990,543,000	5,961,912,000	(28,631,000)	18,090,825	669,479,200	14,896,000	6,664,378,025	6,641,925,000
Grand Total 1804N 2024/2024			72,244,533,000	71,032,658,000	(1,211,875,000)	557,758,000	1,657,098,200	-	73,247,514,200	73,134,282,000

**Budget Execution Data
BSN 1804 Navy
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 7/
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	-	-	-	102,695,000	-	-	102,695,000	102,695,000
	1A4N	AIR SYSTEMS SUPPORT	-	-	-	11,500,000	-	-	11,500,000	11,500,000
	1A5A	AIRCRAFT DEPOT MAINTENANCE	-	-	-	64,000,000	-	-	64,000,000	63,987,000
	1B1B	MISSION AND OTHER SHIP OPERATIONS	-	-	-	329,001,000	-	-	329,001,000	260,805,000
	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	-	-	-	12,677,000	-	-	12,677,000	8,596,000
	1B4B	SHIP DEPOT MAINTENANCE	-	-	-	64,199,000	-	-	64,199,000	64,199,000
	1B5B	SHIP DEPOT OPERATIONS SUPPORT	-	-	-	5,600,000	-	-	5,600,000	5,000,000
	1C1C	COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	-	-	-	51,972,000	-	-	51,972,000	51,790,000
	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	-	-	-	12,260,000	-	-	12,260,000	12,258,000
	1C6C	COMBAT SUPPORT FORCES	-	-	-	180,625,000	-	-	180,625,000	142,137,000
	1CCY	CYBERSPACE ACTIVITIES	-	-	-	44,395,000	-	-	44,395,000	42,408,000
	BSIT	ENTERPRISE INFORMATION	-	-	-	1,384,000	-	-	1,384,000	783,000
	B5S1	BASE OPERATING SUPPORT	-	-	-	75,000,000	-	-	75,000,000	64,726,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	955,308,000	-	-	955,308,000	830,884,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4C1P	INVESTIGATIVE AND SECURITY SERVICES	-	-	-	4,295,000	-	-	4,295,000	4,269,000
	9999	CLASSIFIED PROGRAMS	-	-	-	16,802,000	-	-	16,802,000	7,947,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			-	-	-	21,097,000	-	-	21,097,000	12,216,000
Grand Total 1804N 2024/2025			-	-	-	976,405,000	-	-	976,405,000	843,100,000
01 - OPERATING FORCES	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	-	-	-	-	-	-	-	640,000
	1B4B	SHIP DEPOT MAINTENANCE	-	-	-	-	-	-	-	(233,000)
	BSM1	SUSTAIN, RESTOR, AND MODERN	-	-	-	-	-	-	-	6,655,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	7,062,000
02 - MOBILIZATION	2A2F	READY RESERVE FORCE	-	667,508,000	667,508,000	-	-	-	667,508,000	667,508,000
Subtotal BA 02 - MOBILIZATION			-	667,508,000	667,508,000	-	-	-	667,508,000	667,508,000
03 - TRAINING AND RECRUITING	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	-	-	-	-	-	-	-	(572,000)
Subtotal BA 03 - TRAINING AND RECRUITING			-	-	-	-	-	-	-	(572,000)
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4A1M	ADMINISTRATION	-	-	-	-	-	-	-	14,000
	4A6S	SPECTRUM RELOCATION PRE-AUCTION	-	-	-	-	-	-	-	54,000
	4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	-	-	-	-	-	-	-	334,000
	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	-	-	-	-	-	-	-	745,000
	4S09	4S09 HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	-	-	-	356,000
	4S09	HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	320,000	-	320,000	-
	4S11	USMC METOC-3	-	-	-	-	1,428,748	-	1,428,748	937,000
	4S52	DON TRR-1 (AFLOAT)	-	-	-	-	1,099,350	-	1,099,350	1,044,000
	4S56	DON ROBOTICS TRANSITION SUPPORT	-	-	-	-	-	-	-	9,000
	4S59	DON HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	3,259,969	-	3,259,969	2,662,000
	4S60	DON UAS VIDEO 5 (AFLOAT)	-	-	-	-	2,000,000	-	2,000,000	3,600,000
	4S61	SPECTRUM EFFICIENT NATIONAL SURVEILLANCE RADAR	-	-	-	-	-	-	-	233,000
	4S63	CBRS (3550 MHZ)	-	-	-	-	998,061	-	998,061	584,000
	4S64	AMBIT PRE-AUCTION	-	-	-	-	500,000	-	500,000	28,000
	4S65	AMBIT POST AUCTION	-	-	-	-	-	-	-	(55,000)
	4S71	DON CIO OVERSIGHT AND IMPLEMENTATION	-	-	-	-	970,000	-	970,000	898,000
	4S75	USN TRAINING RANGES - SPECTRUM SENSING	-	-	-	-	50,000	-	50,000	50,000
	4S81	USN ENGINEERING AND SHARING SUPPORT	-	-	-	-	586,781	-	586,781	548,000
	4S82	USN EME SENSING AND MONITORING	-	-	-	-	72,588	-	72,588	73,000
	4S83	USN CBRS SHARING ECOSYSTEM ASSESSMENT	-	-	-	-	100,000	-	100,000	100,000
	4S85	USN EMI RECOGNITION	-	-	-	-	100,000	-	100,000	100,000
	4S89	DON OVERSIGHT AND IMPLEMENTATION	-	-	-	-	715,700	-	715,700	714,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			-	-	-	-	12,201,197	-	12,201,197	13,028,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	2,097,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	2,097,000
Grand Total 1804N 2024/XXXX			-	667,508,000	667,508,000	-	12,201,197	-	679,709,197	689,123,000
Grand Total 1804N 2024/2024; 2024/2025; 2024/XXXX			72,244,533,000	71,700,166,000	(544,367,000)	1,534,163,000	1,669,299,397	-	74,903,628,397	74,666,505,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs
- 7/ The 1002 report includes erroneous obligations lines or lines no longer used, summarized under Budget Activity 00/ZZ/20/RB

Numbers may not add due to rounding.

**Budget Execution Data
BSN 1806 Navy Reserve
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	731,113,000	722,113,000	(9,000,000)	-	-	(3,000,000)	719,113,000	717,518,000	
	1A3A	INTERMEDIATE MAINTENANCE	10,122,000	10,122,000	-	(1,500)	-	(1,407,000)	8,713,500	8,518,000	
	1A5A	AIRCRAFT DEPOT MAINTENANCE	167,811,000	167,811,000	-	-	-	3,590,000	171,401,000	171,401,000	
	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	103,000	103,000	-	-	-	123,000	226,000	226,000	
	1A9A	AVIATION LOGISTICS	29,185,000	29,185,000	-	-	(7,200,000)	(2,306,000)	19,679,000	19,678,000	
	1C1C	COMBAT COMMUNICATIONS	20,806,000	20,806,000	-	-	-	(4,700,000)	16,106,000	16,017,000	
	1C6C	COMBAT SUPPORT FORCES	186,590,000	185,490,000	(1,100,000)	-	133,000	2,556,000	188,179,000	187,249,000	
	1CCY	CYBERSPACE ACTIVITIES	296,000	296,000	-	-	-	70,000	366,000	362,000	
	BSIT	ENTERPRISE INFORMATION	32,467,000	32,467,000	-	-	-	521,000	32,988,000	32,919,000	
	BSMR	SUSTAINMENT, RESTORATION AND MODERNIZATION	63,726,000	63,726,000	-	-	-	10,631,895	74,357,895	74,218,000	
	BSSR	BASE OPERATING SUPPORT	121,064,000	121,064,000	-	-	-	(4,398,895)	116,665,105	116,508,000	
	Subtotal BA 01 - OPERATING FORCES			1,363,283,000	1,353,183,000	(10,100,000)	(1,500)	(7,067,000)	1,680,000	1,347,794,500	1,344,614,000
	04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4A1M	ADMINISTRATION	2,025,000	2,025,000	-	-	-	566,000	2,591,000	2,446,000
4A4M		MILITARY MANPOWER AND PERSONNEL MANAGEMENT	13,401,000	13,401,000	-	-	-	(2,246,000)	11,155,000	11,153,000	
4B3N		ACQUISITION AND PROGRAM MANAGEMENT	2,101,000	2,101,000	-	-	-	-	2,101,000	2,074,000	
4EMM		CANCELLED ACCOUNT ADJUSTMENT	-	-	-	1,500	-	-	1,500	1,000	
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			17,527,000	17,527,000	-	1,500	-	(1,680,000)	15,848,500	15,674,000	
Grand Total 1806N 2024-2024			1,380,810,000	1,370,710,000	(10,100,000)	-	(7,067,000)	-	1,363,643,000	1,360,288,000	

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106 Marine Corps
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	1,799,964,000	1,752,691,000	(47,273,000)	(78,172)	21,523,000	8,547,000	1,782,682,828	1,780,796,000
	1A2A	FIELD LOGISTICS	1,878,228,000	1,832,407,000	(45,821,000)	(141,000)	8,861,000	(6,677,000)	1,834,450,000	1,833,717,000
	1A3A	DEPOT MAINTENANCE	211,460,000	208,260,000	(3,200,000)	-	-	-	208,260,000	208,260,000
	1B1B	MARITIME PREPOSITIONING	137,831,000	131,188,000	(6,643,000)	-	3,175,000	(3,175,000)	131,188,000	131,131,000
	1CCY	CYBERSPACE ACTIVITIES	205,449,000	203,333,000	(2,116,000)	-	-	(270,000)	203,063,000	202,875,000
	B5M1	SUSTAINMENT, RESTORATION & MODERNIZATION	1,211,183,000	1,261,199,000	50,016,000	(64,204)	12,000,000	(3,725,000)	1,269,409,796	1,269,214,000
	B5S1	BASE OPERATING SUPPORT	3,124,551,000	3,020,558,000	(103,993,000)	(112,000)	16,525,600	6,900,000	3,043,871,600	3,038,887,000
Subtotal BA 01 - OPERATING FORCES			8,568,666,000	8,409,636,000	(159,030,000)	(395,376)	62,084,600	1,600,000	8,472,925,224	8,464,880,000
03 - TRAINING AND RECRUITING	3A1C	RECRUIT TRAINING	26,284,000	26,082,000	(202,000)	-	-	(1,363,000)	24,719,000	24,689,000
	3A2C	OFFICER ACQUISITION	1,316,000	1,316,000	-	-	-	-	1,316,000	1,314,000
	3B1D	SPECIALIZED SKILL TRAINING	133,176,000	124,227,000	(8,949,000)	(343,000)	77,000	(3,563,000)	120,398,000	120,302,000
	3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	66,213,000	65,901,000	(312,000)	-	-	(1,916,000)	63,985,000	63,971,000
	3B4D	TRAINING SUPPORT	570,152,000	557,408,000	(12,744,000)	(18,781)	-	1,015,000	558,404,219	558,104,000
	3C1F	RECRUITING AND ADVERTISING	246,586,000	245,960,000	(626,000)	-	29,352,000	13,953,000	289,265,000	289,058,000
	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	55,230,000	55,230,000	-	-	-	(8,553,000)	46,677,000	46,617,000
	3C3F	JUNIOR ROTC	29,616,000	30,561,000	945,000	-	-	(1,173,000)	29,388,000	29,381,000
Subtotal BA 03 - TRAINING AND RECRUITING			1,128,573,000	1,106,685,000	(21,888,000)	(361,781)	29,429,000	(1,600,000)	1,134,152,219	1,133,436,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4A3G	SERVICEWIDE TRANSPORTATION	90,366,000	90,049,000	(317,000)	-	5,335,000	-	95,384,000	95,382,000
	4A3W	COLLECTION AUTHORITY FOR NAVY/USMC FORESTRY	-	-	-	-	-	-	-	240,000
	4A4G	ADMINISTRATION	428,650,000	423,826,000	(4,824,000)	-	2,596,000	-	426,422,000	424,865,000
	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	757,157	-	-	757,157	699,000
	9999	CLASSIFIED PROGRAMS	65,658,000	65,658,000	-	-	-	-	65,658,000	65,532,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			584,674,000	579,533,000	(5,141,000)	757,157	7,931,000	-	588,221,157	586,718,000
Grand Total 1106N 2024/2024			10,281,913,000	10,095,854,000	(186,059,000)	-	99,444,600	-	10,195,298,600	10,185,034,000
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	-	-	-	60,927,000	-	-	60,927,000	53,642,000
	1CCY	CYBERSPACE ACTIVITIES	-	-	-	8,118,000	-	-	8,118,000	6,716,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	69,045,000	-	-	69,045,000	60,358,000
Grand Total 1106N 2024/2025			-	-	-	69,045,000	-	-	69,045,000	60,358,000
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	-	-	-	-	-	-	-	288,000
	1A2A	FIELD LOGISTICS	-	-	-	-	-	-	-	301,000
	B5S1	BASE OPERATING SUPPORT	-	-	-	-	-	-	-	2,691,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	3,280,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4A1W	AGRICULTURE/GRAZING	-	-	-	-	-	-	-	306,000
	4A2W	RECYCLING	-	-	-	-	-	-	-	4,568,000
	4S36	DON UAS VIDEO 5	-	-	-	-	2,018,968	-	2,018,968	1,129,000
	4S53	DON TRR (ASHORE)	-	-	-	-	-	-	-	1,638,000
	4S54	DON TRR 3 TRANSITION SUPPORT	-	-	-	-	1,575,896	-	1,575,896	1,310,000
	4S67	HQMC TRANSITION MANAGEMENT SUPPORT	-	-	-	-	109,000	-	109,000	53,000
	4S68	USMC COMMERCIAL INDUSTRY DEPLOYMENT COORDINATION	-	-	-	-	147,000	-	147,000	147,000
	4S69	USMC G/ATOR SYSTEM MODIFICATIONS	-	-	-	-	6,100,000	-	6,100,000	6,273,000
	4S70	USMC ENGINEERING ANALYSIS & OPERATIONAL COMPLIANCE	-	-	-	-	108,376	-	108,376	108,000
	4S86	USMC ENGINEERING AND SHARING SUPPORT	-	-	-	-	157,563	-	157,563	158,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			-	-	-	-	10,216,803	-	10,216,803	15,690,000
Grand Total 1106N 2024/XXXX			-	-	-	-	10,216,803	-	10,216,803	18,970,000
Grand Total 1106N 2024/2024; 2024/2025; 2024/XXXX			10,281,913,000	10,095,854,000	(186,059,000)	69,045,000	109,661,403	-	10,274,560,403	10,264,362,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs

Number may not add due to rounding.

Budget Execution Data
BSN 1107 Marine Corps Reserve
As of September 30, 2024

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
01 - OPERATING FORCES	1A1A	OPERATING FORCES	128,468,000	127,404,000	(1,064,000)	-	-	-	127,404,000	125,860,000
	1A3A	DEPOT MAINTENANCE	20,967,000	20,967,000	-	-	-	-	20,967,000	20,967,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	46,589,000	46,563,000	(26,000)	-	-	-	46,563,000	46,476,000
	BSS1	BASE OPERATING SUPPORT	120,808,000	119,219,000	(1,589,000)	-	(2,372,000)	-	116,847,000	116,258,000
Subtotal BA 01 - OPERATING FORCES			316,832,000	314,153,000	(2,679,000)	-	(2,372,000)	-	311,781,000	309,561,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4A4G	ADMINISTRATION	12,563,000	11,242,000	(1,321,000)	-	-	-	11,242,000	11,117,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			12,563,000	11,242,000	(1,321,000)	-	-	-	11,242,000	11,117,000
Grand Total 1107N 2024/2024			329,395,000	325,395,000	(4,000,000)	-	(2,372,000)	-	323,023,000	320,678,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

Numbers may not add due to rounding.

AIR FORCE

Budget Execution Data
BSN 3400 Air Force
As of September 30, 2024

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/ 7/
BA 01 - OPERATING FORCES	01	N/A	-	-	-	-	-	-	-	616,000
	011A	PRIMARY COMBAT FORCES	980,768,000	902,339,000	(78,429,000)	-	30,616,000	-	932,955,000	1,114,884,000
	011C	COMBAT ENHANCEMENT FORCES	2,665,924,000	2,567,600,000	(98,324,000)	-	91,998,000	-	2,659,598,000	2,683,700,000
	011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,630,552,000	1,594,365,000	(36,187,000)	-	5,883,000	-	1,600,248,000	1,580,191,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	4,632,693,000	4,527,043,000	(105,650,000)	-	3,401,000	-	4,530,444,000	4,234,899,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	4,252,815,000	4,257,690,000	4,875,000	-	50,123,425	-	4,307,813,425	4,488,841,000
	011V	CYBERSPACE SUSTAINMENT	229,440,000	235,440,000	6,000,000	-	-	-	235,440,000	231,131,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	9,537,192,000	9,454,192,000	(83,000,000)	-	(3,540,000)	-	9,450,652,000	9,686,470,000
	011Y	FLYING HOUR PROGRAM	6,697,549,000	6,567,549,000	(130,000,000)	-	-	-	6,567,549,000	6,582,927,000
	011Z	BASE SUPPORT	11,633,510,000	11,050,611,000	(582,899,000)	-	167,940,000	-	11,218,551,000	11,044,876,000
	012A	GLOBAL C3I AND EARLY WARNING	1,350,827,000	1,311,547,000	(39,280,000)	-	166,359,000	-	1,477,906,000	1,359,242,000
	012C	OTHER COMBAT OPS SPT PROGRAMS	1,817,941,000	1,793,663,000	(24,278,000)	-	178,140,000	-	1,971,803,000	1,885,728,000
	012D	CYBERSPACE ACTIVITIES	807,966,000	796,634,000	(11,332,000)	-	21,000	-	796,655,000	847,579,000
	012Q	MEDICAL READINESS	564,880,000	539,599,000	(25,281,000)	-	12,317,000	-	551,916,000	500,049,000
	015C	US NORTHCOM/NORAD	245,263,000	260,578,000	15,315,000	-	22,340,000	-	282,918,000	278,259,000
	015D	US STRATCOM	541,720,000	541,720,000	-	-	-	-	541,720,000	529,948,000
	015E	COMBATANT COMMANDERS MISSION OPERATIONS - USCYBERCOM	-	-	-	-	-	-	-	(1,000)
	015F	US CENTCOM	335,220,000	339,945,000	4,725,000	-	21,990,000	-	361,935,000	355,543,000
	015G	US SOCOM	27,511,000	28,461,000	950,000	-	-	-	28,461,000	32,345,000
	015H	US TRANSCOM	607,000	957,000	350,000	-	-	-	957,000	221,000
	015U	CENTCOM CYBERSPACE SUSTAINMENT	1,415,000	1,415,000	-	-	-	-	1,415,000	1,457,000
	015X	USSPACECOM	373,989,000	371,289,000	(2,700,000)	-	-	-	371,289,000	363,758,000
	9999	CLASSIFIED PROGRAMS	1,733,541,000	1,733,044,000	(497,000)	-	3,497,000	-	1,736,541,000	1,737,858,000
Subtotal BA 01			50,061,323,000	48,875,681,000	(1,185,642,000)	-	751,085,425	-	49,626,766,425	49,540,521,000
BA 02 - MOBILIZATION	02	N/A	-	-	-	-	-	-	-	32,000
	021A	AIRLIFT OPERATIONS	3,012,287,000	3,002,886,000	(9,401,000)	-	564,675,000	5,835,397	3,573,396,397	3,574,537,000
	021D	MOBILIZATION PREPAREDNESS	241,918,000	240,655,000	(1,263,000)	-	843,000	-	241,498,000	240,079,000
Subtotal BA 02			3,254,205,000	3,243,541,000	(10,664,000)	-	565,518,000	5,835,397	3,814,894,397	3,814,648,000
BA 03 - TRAINING AND RECRUITING	03	N/A	-	-	-	-	-	-	-	2,000
	031A	OFFICER ACQUISITION	202,769,000	201,708,000	(1,061,000)	-	-	-	201,708,000	219,515,000
	031B	RECRUIT TRAINING	28,892,000	28,272,000	(620,000)	-	-	-	28,272,000	31,085,000
	031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	137,647,000	140,272,000	2,625,000	-	-	5,964,602	146,236,602	130,311,000
	032A	SPECIALIZED SKILL TRAINING	588,131,000	580,775,000	(7,356,000)	-	7,000	-	580,782,000	602,741,000
	032B	FLIGHT TRAINING	875,230,000	845,759,000	(29,471,000)	-	-	3,200,000	848,959,000	774,975,000
	032C	PROFESSIONAL DEVELOPMENT EDUCATION	301,262,000	296,409,000	(4,853,000)	-	54,000	-	296,463,000	291,013,000
	032D	TRAINING SUPPORT	194,609,000	191,623,000	(2,986,000)	-	-	-	191,623,000	216,245,000
	033A	RECRUITING AND ADVERTISING	204,318,000	199,866,000	(4,452,000)	-	-	-	199,866,000	235,612,000
	033B	EXAMINING	7,775,000	7,647,000	(128,000)	-	-	-	7,647,000	7,718,000
	033C	OFF-DUTY AND VOLUNTARY EDUCATION	263,421,000	262,763,000	(658,000)	-	50,000	-	262,813,000	227,669,000
	033D	CIVILIAN EDUCATION AND TRAINING	343,039,000	342,015,000	(1,024,000)	-	28,000	-	342,043,000	366,654,000
	033E	JUNIOR ROTC	75,666,000	75,953,000	287,000	-	-	-	75,953,000	75,867,000
Subtotal BA 03			3,222,759,000	3,173,062,000	(49,697,000)	-	139,000	9,164,602	3,182,365,602	3,179,407,000
BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	04	N/A	-	-	-	-	-	-	-	1,000
	041A	LOGISTICS OPERATIONS	1,062,199,000	1,053,400,000	(8,799,000)	-	5,464,000	-	1,058,864,000	1,007,721,000
	041B	TECHNICAL SUPPORT ACTIVITIES	162,919,000	155,645,000	(7,274,000)	-	-	-	155,645,000	174,854,000
	042A	ADMINISTRATION	1,409,015,000	1,255,952,000	(153,063,000)	-	42,645,000	-	1,298,597,000	1,273,631,000
	042B	SERVICEWIDE COMMUNICATIONS	30,268,000	28,747,000	(1,521,000)	-	2,000	-	28,749,000	43,927,000
	042D	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT (DERA)	-	-	-	-	383,744,000	-	383,744,000	383,665,000
	042G	OTHER SERVICEWIDE ACTIVITIES	1,851,856,000	1,713,437,000	(138,419,000)	-	72,059,200	(14,999,999)	1,770,496,201	1,808,071,000
	042I	CIVIL AIR PATROL	30,901,000	55,100,000	24,199,000	-	-	-	55,100,000	55,099,000
	042W	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	42,759,000	42,596,000	(163,000)	-	-	-	42,596,000	46,448,000
	044A	INTERNATIONAL SUPPORT	115,267,000	101,239,000	(14,028,000)	-	237,000	-	101,476,000	82,923,000
	9999	CLASSIFIED PROGRAMS	1,506,624,000	1,500,902,000	(5,722,000)	-	10,738,000	-	1,511,640,000	1,507,305,000
Subtotal BA 04			6,211,808,000	5,907,018,000	(304,790,000)	-	514,889,200	(14,999,999)	6,406,907,201	6,383,645,000
BA 00/ZZ/20 UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(84,000)
Subtotal BA 00			-	-	-	-	-	-	-	(84,000)
Grand Total 3400F 2024/2024			62,750,095,000	61,199,302,000	(1,550,793,000)	-	1,831,631,625	-	63,030,933,625	62,918,137,000

**Budget Execution Data
BSN 3400 Air Force
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/ 7/
BA 01 - OPERATING FORCES	01	N/A	-	-	-	-	-	-	-	4,792,000
	011A	PRIMARY COMBAT FORCES	-	-	-	18,800,000	-	-	18,800,000	12,128,000
	011C	COMBAT ENHANCEMENT FORCES	-	-	-	145,603,000	-	-	145,603,000	119,282,000
	011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	-	-	-	50,558,000	-	-	50,558,000	36,185,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	-	-	-	9,684,000	-	-	9,684,000	9,684,000
	011Z	BASE SUPPORT	-	-	-	39,139,000	-	-	39,139,000	29,301,000
	012A	GLOBAL C3I AND EARLY WARNING	-	-	-	-	-	-	-	22,561,000
	012C	OTHER COMBAT OPS SPT PROGRAMS	-	-	-	58,665,000	-	-	58,665,000	39,008,000
	9999	CLASSIFIED PROGRAMS	-	-	-	29,400,000	-	-	29,400,000	24,022,000
Subtotal BA 01			-	-	-	351,849,000	-	-	351,849,000	296,963,000
BA 02 - MOBILIZATION	021A	AIRLIFT OPERATIONS	-	-	-	5,186,000	-	-	5,186,000	2,072,000
	021D	MOBILIZATION PREPAREDNESS	-	-	-	-	-	-	-	575,000
Subtotal BA 02			-	-	-	5,186,000	-	-	5,186,000	2,647,000
BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	042G	OTHER SERVICEWIDE ACTIVITIES	-	-	-	468,000	-	-	468,000	-
	044A	INTERNATIONAL SUPPORT	-	-	-	-	-	-	-	106,000
	9999	CLASSIFIED PROGRAMS	-	-	-	13,972,000	-	-	13,972,000	9,490,000
Subtotal BA 04			-	-	-	14,440,000	-	-	14,440,000	9,596,000
Grand Total 3400F 2024/2025			-	-	-	371,475,000	-	-	371,475,000	309,206,000
BA 01 - OPERATING FORCES	011R	FACILITIES, SUSTAINMENT, RESTORATION, AND MODERNIZATION	-	-	-	-	-	-	-	6,093,000
	011Y	FLYING HOUR PROGRAM	-	-	-	-	-	-	-	192,000
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	13,061,000
	015F	US CENTCOM	-	-	-	-	-	-	-	(16,000)
	R1	N/A	-	-	-	-	-	-	-	(76,000)
Subtotal BA 01			-	-	-	-	-	-	-	19,254,000
BA 04 - ADMINISTRATION AND SERVICEWIDE ACTIVITIES	042B	SERVICEWIDE COMMUNICATIONS	-	-	-	-	1,780,000	-	1,780,000	3,093,000
Subtotal BA 04			-	-	-	-	1,780,000	-	1,780,000	3,093,000
BA 00/ZZ/20 UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(415,661,000)
Subtotal BA 00			-	-	-	-	-	-	-	(415,661,000)
Grand Total 3400F 2024/XXXX			-	-	-	-	1,780,000	-	1,780,000	(393,314,000)
Grand Total 3400F 2024/2024; 2024/2025; 2024/XXXX			62,750,095,000	61,199,302,000	(1,550,793,000)	371,475,000	1,833,411,625	-	63,404,188,625	62,834,029,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs
- 7/ The 1002 report includes erroneous obligations lines or lines no longer used, summarized under Budget Activity 00/ZZ/20/RB

**Budget Execution Data
BSN 3740 Air Force Reserve
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/
01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	2,088,949,000	2,026,449,000	(62,500,000)	-	-	(14,999,000)	2,011,450,000	1,954,448,000
	011G	MISSION SUPPORT OPERATIONS	198,213,000	198,213,000	-	-	1,726,000	11,198,000	211,137,000	205,668,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	647,758,000	647,758,000	-	-	-	(3,490,000)	644,268,000	644,253,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	122,314,000	122,314,000	-	-	-	30,140,000	152,454,000	148,218,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	374,442,000	361,442,000	(13,000,000)	-	-	(11,906,000)	349,536,000	346,367,000
	011Z	BASE SUPPORT	543,962,000	518,962,000	(25,000,000)	-	(2,000,000)	(4,943,000)	512,019,000	499,499,000
	012D	CYBERSPACE ACTIVITIES	1,742,000	1,742,000	-	-	-	-	1,742,000	1,667,000
Subtotal BA 01 - OPERATING FORCES			3,977,380,000	3,876,880,000	(100,500,000)	-	(274,000)	6,000,000	3,882,606,000	3,800,120,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	042A	ADMINISTRATION	107,281,000	97,281,000	(10,000,000)	-	-	(5,455,000)	91,826,000	88,840,000
	042J	RECRUITING AND ADVERTISING	9,373,000	9,373,000	-	-	-	273,000	9,646,000	9,266,000
	042K	MILITARY MANPOWER AND PERS MGMT (ARPC)	15,563,000	15,563,000	-	-	-	130,000	15,693,000	15,441,000
	042L	OTHER PERS SUPPORT (DISABILITY COMP)	6,174,000	6,174,000	-	-	-	(923,000)	5,251,000	5,251,000
	042M	AUDIOVISUAL	485,000	485,000	-	-	-	(25,000)	460,000	451,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			138,876,000	128,876,000	(10,000,000)	-	-	(6,000,000)	122,876,000	119,249,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(2,000)
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(2,000)
Grand Total - POA 2024-2024			4,116,256,000	4,005,756,000	(110,500,000)	-	(274,000)	-	4,005,482,000	3,919,367,000
01 - OPERATING FORCES	011Z	BASE SUPPORT	-	-	-	-	-	-	-	22,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	22,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	7,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	7,000
Grand Total - POA 2024-XXXX			-	-	-	-	-	-	-	29,000
Grand Total			4,116,256,000	4,005,756,000	(110,500,000)	-	(274,000)	-	4,005,482,000	3,919,396,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The September 2024 1002 report includes erroneous obligations lines or lines no longer used in the following: BA 00/ZZ/20 obligations totaling -\$2,000 (POA 2024/2024) and \$29,000 (POA 2024/XXXX)

**Budget Execution Data
BSN 3840 Air National Guard
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
01 - OPERATING FORCES	01	N/A	-	-	-	-	-	-	-	4,000
	011C	N/A	-	-	-	-	-	-	-	(1,000)
	011F	AIRCRAFT OPERATIONS	2,498,675,000	2,429,175,000	(69,500,000)	-	-	-	2,429,175,000	2,668,524,000
	011G	MISSION SUPPORT OPERATIONS	656,714,000	676,548,000	19,834,000	-	3,495,000	-	680,043,000	684,852,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	1,171,901,000	1,153,901,000	(18,000,000)	-	-	-	1,153,901,000	927,538,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	370,188,000	558,565,000	188,377,000	-	1,000,000	-	559,565,000	573,596,000
	011V	CYBERSPACE SUSTAINMENT	19,708,000	19,708,000	-	-	-	-	19,708,000	21,977,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,280,003,000	1,261,003,000	(19,000,000)	-	-	-	1,261,003,000	1,153,925,000
	011Z	BASE SUPPORT	1,089,579,000	1,069,579,000	(20,000,000)	-	800,000	-	1,070,379,000	1,172,964,000
	012D	CYBERSPACE ACTIVITIES	49,476,000	49,476,000	-	-	-	-	49,476,000	23,442,000
Subtotal BA 01 - OPERATING FORCES			7,136,244,000	7,217,955,000	81,711,000	-	5,295,000	-	7,223,250,000	7,226,821,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	042A	ADMINISTRATION	68,417,000	68,417,000	-	-	-	-	68,417,000	59,466,000
	042J	RECRUITING AND ADVERTISING	49,033,000	49,033,000	-	-	-	-	49,033,000	48,625,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			117,450,000	117,450,000	-	-	-	-	117,450,000	108,091,000
Grand Total 3840F 2024/2024			7,253,694,000	7,335,405,000	81,711,000	-	5,295,000	-	7,340,700,000	7,334,912,000
01 - OPERATING FORCES	011F	AIR CRAFT OPERATIONS	-	-	-	-	-	-	-	671,000
	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	2,000
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	3,230,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	3,903,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	24,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	24,000
Grand Total 3840F 2024/XXXX			-	-	-	-	-	-	-	3,927,000
Grand Total 3840F 2024/2024; 2024/XXXX			7,253,694,000	7,335,405,000	81,711,000	-	5,295,000	-	7,340,700,000	7,338,839,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 3410 Space Force
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
01 - OPERATING FORCES	012A	GLOBAL C3I & EARLY WARNING	642,201,000	606,434,000	(35,767,000)	-	9,991,000	-	616,425,000	619,908,000
	013A	SPACE LAUNCH OPERATIONS	356,162,000	355,244,000	(918,000)	-	56,308,000	-	411,552,000	369,475,000
	013C	SPACE OPERATIONS	866,547,000	792,519,000	(74,028,000)	-	1,770,000	-	794,289,000	845,953,000
	013E	EDUCATION & TRAINING	199,181,000	212,088,000	12,907,000	-	-	-	212,088,000	190,353,000
	013M	DEPOT MAINTENANCE	67,757,000	67,757,000	-	-	-	-	67,757,000	67,757,000
	013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	678,648,000	683,386,000	4,738,000	-	11,440,000	-	694,826,000	716,780,000
	013W	CONTRACTOR LOGISTICS AND SYSTEM SUPPORT	1,380,350,000	1,353,957,000	(26,393,000)	-	-	-	1,353,957,000	1,353,589,000
	013Z	SPACE OPERATIONS -BOS	188,760,000	188,119,000	(641,000)	-	641,000	2,988,300	191,748,300	227,397,000
	9999	CLASSIFIED PROGRAMS	454,708,000	449,507,000	(5,201,000)	-	-	-	449,507,000	383,943,000
Subtotal BA 01 - OPERATING FORCES			4,834,314,000	4,709,011,000	(125,303,000)	-	80,150,000	2,988,300	4,792,149,300	4,775,155,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(1,000)
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(1,000)
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	041A	LOGISTICS OPERATIONS	34,046,000	33,772,000	(274,000)	-	-	(2,500,000)	31,272,000	30,600,000
	042A	ADMINISTRATION	149,108,000	130,761,000	(18,347,000)	-	-	(488,300)	130,272,700	130,938,000
	042G	OTHER SERVICEWIDE ACTIVITIES	-	-	-	-	6,000,000	-	6,000,000	2,427,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES			183,154,000	164,533,000	(18,621,000)	-	6,000,000	(2,988,300)	167,544,700	163,965,000
Grand Total 3410F 2024/2024			5,017,468,000	4,873,544,000	(143,924,000)	-	86,150,000	-	4,959,694,000	4,939,119,000
01 - OPERATING FORCES	012A	GLOBAL C3I & EARLY WARNING	-	-	-	2,143,000	-	-	2,143,000	3,798,000
	013C	SPACE OPERATIONS	-	-	-	6,300,000	-	-	6,300,000	2,090,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	8,443,000	-	-	8,443,000	5,888,000
Grand Total 3410F 2024/2025			-	-	-	8,443,000	-	-	8,443,000	5,888,000
Grand Total 3410F 2024/2024; 2024/2025			5,017,468,000	4,873,544,000	(143,924,000)	8,443,000	86,150,000	-	4,968,137,000	4,945,007,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 013F Special Programs
- 7/ The 1002 report includes erroneous obligations lines or lines no longer used, summarized under Budget Activity 00/ZZ/20/RB

DEFENSE-WIDE

**Budget Execution Data
BSN 0100 Defense-Wide
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
01 - OPERATING FORCES	CYBERSPACE OPERATIONS	1,318,614,000	1,226,899,000	(91,715,000)	-	7,130,000	(15,000,000)	1,219,029,000	1,218,795,000	
	USCYBERCOM HEADQUARTERS	332,690,000	285,718,000	(46,972,000)	-	-	1,328,000	287,046,000	286,580,000	
	OFFICE OF THE SECRETARY OF DEFENSE - MISO	252,480,000	252,139,000	(341,000)	-	-	-	252,139,000	252,091,000	
	JOINT CHIEFS OF STAFF	461,370,000	431,986,000	(29,384,000)	-	1,534,000	534,000	434,054,000	433,737,000	
	JOINT CHIEFS OF STAFF - CYBER	8,210,000	8,199,000	(11,000)	-	-	-	8,199,000	8,195,000	
	JOINT CHIEFS OF STAFF - JTEEP	701,081,000	673,915,000	(27,166,000)	-	10,608,000	(1,759,000)	682,764,000	682,602,000	
	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	2,012,953,000	2,010,448,000	(2,505,000)	-	238,446,000	-	2,248,894,000	2,248,857,000	
	SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	49,757,000	49,690,000	(67,000)	-	-	-	49,690,000	49,689,000	
	SPECIAL OPERATIONS COMMAND INTELLIGENCE	1,391,402,000	1,394,445,000	3,043,000	-	(947,000)	-	1,393,498,000	1,383,383,000	
	SPECIAL OPERATIONS COMMAND MAINTENANCE	1,210,930,000	1,258,431,000	47,501,000	-	(6,842,000)	-	1,251,589,000	1,233,876,000	
	SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	202,574,000	199,793,000	(2,781,000)	-	(4,400,000)	-	195,393,000	199,502,000	
	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	1,438,967,000	1,445,779,000	6,812,000	-	14,336,000	14,897,000	1,475,012,000	1,468,911,000	
	SPECIAL OPERATIONS COMMAND THEATER FORCES	3,346,004,000	3,341,127,000	(4,877,000)	-	20,172,000	(15,000,000)	3,346,299,000	3,343,750,000	
Subtotal BA 01 - OPERATING FORCES		12,727,032,000	12,578,569,000	(148,463,000)		280,037,000	(15,000,000)	12,843,606,000	12,809,968,000	
03 - TRAINING AND RECRUITING	JOINT CHIEFS OF STAFF	118,172,000	117,999,000	(173,000)	-	(1,294,000)	500,000	117,205,000	116,867,000	
	DEFENSE ACQUISITION UNIVERSITY	183,342,000	183,256,000	(86,000)	-	-	(487,000)	182,769,000	182,769,000	
	SPECIAL OPERATIONS COMMAND/PROFESSIONAL DEVELOPMENT EDUCATION	33,855,000	33,838,000	(17,000)	-	-	-	33,838,000	33,816,000	
Subtotal BA 03 - TRAINING AND RECRUITING		335,369,000	335,093,000	(276,000)		(1,294,000)	13,000	333,812,000	333,452,000	
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	CIVIL MILITARY PROGRAMS	142,240,000	295,185,000	152,945,000	-	(14,285,000)	-	280,900,000	280,804,000	
	DEFENSE CONTRACT AUDIT AGENCY	667,943,000	660,796,000	(7,147,000)	-	(1,202,000)	(497,000)	659,097,000	654,426,000	
	DEFENSE CONTRACT AUDIT AGENCY - CYBER	4,870,000	4,866,000	(4,000)	-	-	-	4,866,000	4,013,000	
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,567,119,000	1,556,785,000	(10,334,000)	-	352,000	82,000	1,557,219,000	1,556,832,000	
	DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER	30,279,000	30,263,000	(16,000)	-	-	(78,000)	30,185,000	29,203,000	
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	1,062,123,000	1,044,528,000	(17,595,000)	-	(33,084,000)	(2,630,000)	1,008,814,000	1,008,450,000	
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	9,835,000	9,835,000	-	-	-	-	9,835,000	9,835,000	
	DEFENSE HUMAN RESOURCES ACTIVITY	1,033,789,000	1,089,620,000	55,831,000	-	(31,200,000)	2,008,000	1,060,428,000	1,060,194,000	
	DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	27,517,000	27,480,000	(37,000)	-	-	9,929,000	37,409,000	37,384,000	
	DEFENSE INFORMATION SYSTEMS AGENCY	2,567,698,000	2,496,296,000	(71,402,000)	-	26,300,000	(3,553,000)	2,519,043,000	2,506,400,000	
	DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	526,893,000	501,767,000	(25,126,000)	-	19,236,000	1,050,000	522,053,000	514,751,000	
	DEFENSE LOGISTICS AGENCY	446,731,000	455,841,000	9,110,000	-	(2,183,502)	(1,119,000)	452,538,498	449,683,000	
	DEFENSE LEGAL SERVICES AGENCY	241,779,000	218,584,000	(23,195,000)	-	(7,000,000)	(13,127,000)	198,457,000	196,301,000	
	DEFENSE MEDIA ACTIVITY	246,840,000	243,277,000	(3,563,000)	-	428,000	269,000	243,974,000	243,974,000	
	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	3,451,625,000	3,469,054,000	17,429,000	-	66,892,000	-	3,535,946,000	3,535,269,000	
	DEFENSE POW/MIA OFFICE	195,959,000	195,844,000	(115,000)	-	(1,100,000)	(8,403,000)	186,341,000	185,159,000	
	DEFENSE SECURITY COOPERATION AGENCY	2,379,100,000	251,750,000	(2,127,350,000)	-	581,000	3,466,000	255,797,000	252,886,000	
	DEFENSE THREAT REDUCTION AGENCY	984,272,000	957,296,000	(26,976,000)	-	(6,949,000)	(229,000)	950,118,000	949,727,000	
	DEFENSE THREAT REDUCTION AGENCY - CYBER	70,548,000	68,734,000	(1,814,000)	-	-	(7,276,000)	61,458,000	61,428,000	
	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	41,722,000	41,700,000	(22,000)	-	-	173,000	41,873,000	41,857,000	
	MISSILE DEFENSE AGENCY	564,078,000	563,465,000	(613,000)	-	-	6,007,000	569,472,000	569,336,000	
	OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	118,216,000	170,956,000	52,740,000	-	-	(293,000)	170,663,000	170,042,000	
	OFFICE OF THE SECRETARY OF DEFENSE	2,676,416,000	2,656,271,000	(20,145,000)	-	21,187,502	15,000,000	2,692,458,502	2,691,568,000	
	OFFICE OF THE SECRETARY OF DEFENSE - CYBER	92,176,000	91,084,000	(1,092,000)	-	-	-	91,084,000	90,991,000	
	WASHINGTON HEADQUARTERS SERVICES	440,947,000	400,870,000	(40,077,000)	-	125,000	14,127,000	415,122,000	415,061,000	
	CLASSIFIED PROGRAMS	20,115,147,000	19,898,778,000	(216,369,000)	-	81,954,000	81,000	19,980,813,000	19,948,456,000	
	DOD	-	100,000,000	100,000,000	-	-	(100,000,000)	-	-	-
	INDOPACOM UNFUNDED PRIORITIES LIST REQUIREMENTS	-	-	-	-	542,400,000	(542,400,000)	-	-	-
	ISRAEL NON DRAWDOWN ACCOUNT	-	-	-	-	2,440,000,000	(2,440,000,000)	-	-	-
	Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES		39,705,862,000	37,500,925,000	(2,204,937,000)	2,982,400,000	(2,962,348,000)	14,987,000	37,535,964,000	37,464,030,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	223,000
		UNITED STATES SPECIAL OPERATIONS COMMAND	-	-	-	-	-	-	-	(192,233,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED									(192,010,000)
Grand Total 0100D 2024/2024		52,768,263,000	50,414,587,000	(2,353,676,000)	2,982,400,000	(2,683,605,000)	-	50,713,382,000	50,415,440,000	
01 - OPERATING FORCES	JOINT CHIEFS OF STAFF	-	-	-	30,900,000	-	-	30,900,000	21,035,000	
	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	-	-	-	27,156,000	-	-	27,156,000	27,017,000	
	SPECIAL OPERATIONS COMMAND INTELLIGENCE	-	-	-	27,434,000	-	-	27,434,000	29,862,000	
	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	-	-	-	22,200,000	-	-	22,200,000	21,482,000	
	SPECIAL OPERATIONS COMMAND THEATER FORCES	-	-	-	57,966,000	-	-	57,966,000	53,397,000	
Subtotal BA 01 - OPERATING FORCES					165,656,000			165,656,000	152,793,000	
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	-	-	-	139,496,000	-	-	139,496,000	-	
	DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	-	-	-	10,776,000	-	-	10,776,000	341,000	
	DEFENSE SECURITY COOPERATION AGENCY	-	2,101,346,000	2,101,346,000	13,774,564,000	575,465,000	-	16,451,375,000	5,838,397,000	
	OFFICE OF THE SECRETARY OF DEFENSE	-	-	-	15,785,000	-	-	15,785,000	878,000	
	CLASSIFIED PROGRAMS	-	3,000,000	3,000,000	373,905,000	-	-	376,905,000	294,692,000	
	TECHNOLOGY MODERNIZATION FUND	-	-	-	-	-	-	-	113,414,000	
	ISRAEL PRESIDENTIAL DRAWDOWN	-	-	-	4,400,000,000	(1,224,883,000)	-	3,175,117,000	-	
	TAIWAN PRESIDENTIAL DRAWDOWN	-	-	-	1,900,000,000	(136,253,000)	-	1,763,747,000	-	
UKRAINE PRESIDENTIAL DRAWDOWN	-	-	-	13,414,432,000	(6,043,409,000)	-	7,371,023,000	-		
UKRAINE SUPPLEMENTAL 15 MONTH POA	-	-	-	36,166,000	-	-	36,166,000	-		

**Budget Execution Data
BSN 0100 Defense-Wide
As of September 30, 2024**

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments	Above Threshold Reprogrammings	Below Threshold Reprogrammings	Net	Obligations
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES		-	2,104,346,000	2,104,346,000	34,065,124,000	(6,829,080,000)	-	29,340,390,000	6,247,722,000
00/ZZ/20/30/RB - UNDISTRIBUTED	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	281,303,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED		-	-	-	-	-	-	-	281,303,000
Grand Total 0100D 2024/2025		-	2,104,346,000	2,104,346,000	34,230,780,000	(6,829,080,000)	-	29,506,046,000	6,681,818,000
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	-	-	-	-	1,885,910	-	1,885,910	7,969,000
	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	3,121,159	-	-	3,121,159	(2,000)
	OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	-	-	-	-	-	-	-	326,756,000
	OFFICE OF THE SECRETARY OF DEFENSE	-	-	-	-	940,752	-	940,752	541,000
	CLASSIFIED PROGRAMS	-	25,968,000	25,968,000	335,987	-	-	26,303,987	29,279,000
Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES		-	25,968,000	25,968,000	3,457,146	2,826,662	-	32,251,808	364,543,000
00/ZZ/20/30/RB - UNDISTRIBUTED	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	3,021,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED		-	-	-	-	-	-	-	3,021,000
Grand Total 0100D 2024/XXXX		-	25,968,000	25,968,000	3,457,146	2,826,662	-	32,251,808	367,564,000
Grand Total 0100D 2024/2024; 2024/2025; 2024/XXXX		52,768,263,000	52,544,901,000	(223,362,000)	37,216,637,146	(9,509,858,338)	-	80,251,679,808	57,464,822,000

Numbers may not add due to rounding.

Footnotes:

1/ Enacted Appropriation less the President's Budget Request

U.S. Special Operations Command Operation and Maintenance Execution - 4th Quarter (Sep) FY 2024

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM SEP Obligations 6/
BA 01 Operating Forces									
	1PL6 - Combat Development Activities	2,012,953,000	2,010,448,000	(2,505,000)	-	238,446,000	-	2,248,894,000	2,248,857,000
	1PLS - Cyberspace Activities	49,757,000	49,690,000	(67,000)	-	-	-	49,690,000	49,689,000
	1PLU - Intelligence	1,391,402,000	1,394,445,000	3,043,000	-	(947,000)	-	1,393,498,000	1,393,264,000
	1PL7 - Maintenance	1,210,930,000	1,258,431,000	47,501,000	-	(6,842,000)	-	1,251,589,000	1,250,964,000
	1PLM - Management/Operational HQtrs	202,574,000	199,793,000	(2,781,000)	-	(4,400,000)	-	195,393,000	195,061,000
	1PLV - Operational Support	1,438,967,000	1,445,779,000	6,812,000	-	14,336,000	14,897,000	1,475,012,000	1,474,757,000
	1PLR - Theater Forces	3,346,004,000	3,341,127,000	(4,877,000)	-	20,172,000	(15,000,000)	3,346,299,000	3,346,117,000
Subtotal BA 01		9,652,587,000	9,699,713,000	47,126,000	-	260,765,000	(103,000)	9,960,375,000	9,958,709,000
BA 03 Training and Recruiting									
	3EV8 - Professional Development Education	33,855,000	33,838,000	(17,000)	-	-	-	33,838,000	33,816,000
Subtotal BA 03		33,855,000	33,838,000	(17,000)	-	-	-	33,838,000	33,816,000
Total 0100D USSOCOM (POA 2024/2024)		9,686,442,000	9,733,551,000	47,109,000	-	260,765,000	(103,000)	9,994,213,000	9,992,525,000
BA 01 Operating Forces									
	1PL6 - Combat Development Activities	-	-	-	27,156,000	-	-	27,156,000	27,017,000
	1PLU - Intelligence	-	-	-	27,434,000	-	-	27,434,000	27,124,000
	1PLV - Operational Support	-	-	-	22,200,000	-	-	22,200,000	21,482,000
	1PLR - Theater Forces	-	-	-	57,966,000	-	-	57,966,000	56,136,000
Subtotal BA 01		-	-	-	134,756,000	-	-	134,756,000	131,759,000
Total 0100D USSOCOM (POA 2024/2025)		-	-	-	134,756,000	-	-	134,756,000	131,759,000
Grand Total 0100D USSOCOM (2024/2024; 2024/2025)		9,686,442,000	9,733,551,000	47,109,000	134,756,000	260,765,000	(103,000)	10,128,969,000	10,124,284,000

* Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Ukraine Supplemental (Division B of P.L. 118-50)

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - FY24-03 IR signed October 25, 2023, 1PLR-Theater Forces +\$774 thousand received from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY24-07 IR signed December 15, 2023, 1PLR-Theater Forces +\$100 thousand received for Ukraine Tranche 20.

- BA-01 Baseline - FY24-08 IR signed January 02, 2024, 1PLR-Theater Forces +\$1,312 thousand received from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY24-14 IR signed February 14, 2024, 1PLR-Theater Forces +\$585 thousand received from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY24-28 IR signed May 15, 2024, 1PLR-Theater Forces +\$3,438 thousand received from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY24-33 IR signed May 30, 2024, 1PL7-Maintenance -\$4,500 thousand for realignment to RDT&E for Female Body Armor.

- BA-01 Baseline - FY24-41 IR signed Jul 23, 2024, 1PL6- Combat Development Activities +\$30,000 thousand, 1PL7-Maintenance -\$20,000 thousand, 1PLR-Theater Forces -\$10,000 thousand. This realignment funded classified operational requirements.

- BA-01 Baseline - FY24-36 IR signed June 25, 2024, 1PLR-Theater Forces +\$150 thousand received for Ukraine Tranche 21.

- BA-01 Baseline - FY24-37 IR signed June 24, 2024, 1PL6-Combat Development Activities +\$208,446 thousand, 1PL7-Maintenance +\$20,000 thousand, 1PLR-Theater Forces +\$23,654 thousand, 1PLU-Intelligence +\$5,027 thousand, 1PLV-Operational Support +\$16,020 thousand for USCENTCOM Supplemental Transfer in accordance with Israel Security Supplemental Appropriations Act, 2024 (DIV A, P.L. 118-50, SECTION 101).

- BA-01 Baseline - FY24-11 PA signed Aug, 2024, 1PL7-Maintenance -\$2,342 thousand, 1PLM-Management Headquarters -\$4,400 thousand, 1PLU-Intelligence -\$5,974 thousand, 1PLV-Operational Support -\$1,684 thousand were made available for OUSD(C) requirements funded with the implementation of the OMNIBUS Reprogramming action.

- BA-01 Baseline - FY24-48 IR signed August 7, 2024, 1PLR-Theater Forces -\$700 thousand returned to the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY24-54 IR signed August 15, 2024, 1PLR-Theater Forces +\$1,414 thousand received for Ukraine Tranche 24.

- BA-01 Baseline - FY24-48 IR signed September 11, 2024, 1PLR-Theater Forces -\$555 thousand returned to the Drug Interdiction and Counter Drug program.

5/ Includes Below Threshold Reprogramming (BTR) requests for realignment between Budget Sub-Activity Groups (SAGs) that were notified to the OUSD(C) and/or congressional defense committees

The following amounts were made available for OUSD(C) Below Threshold Reprogramming (BTR) requests:

- BA-01 Baseline - 1PLV-Operational Support -\$103 thousand was made available for OUSD(C) BTR requests.

The following amounts were realigned between SAGs to support USSOCOM BTR requests:

- BA-01 Baseline - 1PLR-Theater Forces -\$15,000 thousand, 1PLV-Operational Support +\$15,000 thousand. The realignment of these funds supported Command, Control, Communications, Computer, Information, and Interoperability Systems (C4IIS) and equipment that sustained tactical and operational command and control of assigned and deployed SOF forces.

6/ Obligation amounts reflect the allocation of undistributed and unidentified amounts totalling \$30,743 thousand that were identified on the Defense Financial Accounting Service FY 2024 end of month Sep 1002 report. These obligations were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data and end of year Advana data, these undistributed obligation amounts were allocated to the appropriate BLI/SAG.

- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the September 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.