

**Operation and Maintenance Budget Execution
Third Quarter Report
For Fiscal Year 2024**



June 2024

**The estimated cost of this report for the
Department of Defense is approximately
\$9,830 for the 2024 Fiscal Year.**

**Report Reference: 4-7533C21
Generated on September 17, 2024**

ARMY

**Budget Execution Data
BSN 2020A Army
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 01 Operating Forces	111	Maneuver Units	3,943,409,000	3,596,787,000	(346,622,000)	(69)	37,500,000	64,544,000	3,698,830,931	2,838,939,000
	112	Modular Support Brigades	225,238,000	211,689,000	(13,549,000)	-	-	-	211,689,000	151,200,000
	113	Echelons Above Brigade	947,395,000	902,011,000	(45,384,000)	(385,081)	-	(13,100,000)	888,525,919	568,826,000
	114	Theater Level Assets	2,449,141,000	2,405,079,000	(44,062,000)	(295,492)	1,550,000	(5,287,439)	2,401,046,069	1,812,085,000
	115	Land Forces Operations Support	1,233,070,000	1,198,650,000	(34,420,000)	(169,988)	-	(202,000)	1,198,278,012	925,897,000
	116	Aviation Assets	2,046,144,000	1,893,242,000	(152,902,000)	(44,227)	-	24,174,439	1,917,372,212	1,516,794,000
	121	Force Readiness Operations Support	7,149,427,000	6,921,445,000	(227,982,000)	(613,190)	171,193,000	(20,655,102)	7,071,369,708	5,323,756,000
	122	Land Forces Systems Readiness	475,435,000	465,570,000	(9,865,000)	(157)	-	30,000	465,599,843	328,067,000
	123	Land Forces Depot Maintenance	1,423,560,000	1,406,822,000	(16,738,000)	(1,433,073)	34,000	(32,275,000)	1,373,147,927	1,123,941,000
	124	Medical Readiness	951,499,000	848,602,000	(102,897,000)	-	-	51,000,000	899,602,000	638,338,000
	131	Base Operations Support	9,943,031,000	9,584,775,000	(358,256,000)	(275,238)	-	(38,000)	9,584,461,762	7,665,398,000
	132	Facilities Sustainment, Restoration & Modernization	5,381,757,000	5,329,123,000	(52,634,000)	(19,862)	-	(13,932,102)	5,315,171,036	3,264,777,000
	133	Management and Operational Headquarters	313,612,000	297,346,000	(16,266,000)	-	-	3,270,000	300,616,000	224,735,000
	135	Additional Activities	454,565,000	427,284,000	(27,281,000)	(45,588)	-	(1,549,898)	425,688,514	289,873,000
	137	RESET	447,987,000	447,363,000	(624,000)	(168,477)	-	-	447,194,523	382,836,000
	141	US Africa Command	414,680,000	411,097,000	(3,583,000)	(1,739)	-	-	411,095,261	301,049,000
	142	US European Command	408,529,000	408,387,000	(142,000)	-	-	(70,129,000)	338,258,000	219,392,000
	143	US Southern Command	285,692,000	291,175,000	5,483,000	-	-	-	291,175,000	218,938,000
	144	US Forces Korea	88,463,000	87,522,000	(941,000)	-	-	-	87,522,000	64,659,000
	151	Cyberspace Activities - Cyberspace Operations	507,845,000	500,381,000	(7,464,000)	(650,000)	-	-	499,731,000	369,536,000
	153	Cyberspace Activities - Cybersecurity	704,667,000	698,949,000	(5,718,000)	-	-	-	698,949,000	507,179,000
Subtotal BA 01			39,795,146,000	38,333,299,000	(1,461,847,000)	(4,102,181)	210,277,000	(14,150,102)	38,525,323,717	28,736,215,000
BA 02 Mobilization	211	Strategic Mobility	470,143,000	469,491,000	(652,000)	-	-	-	469,491,000	341,855,000
	212	Army Prepositioning Stocks	433,909,000	427,797,000	(6,112,000)	(28)	-	-	427,796,972	324,240,000
	213	Industrial Preparedness	4,244,000	4,244,000	-	-	-	-	4,244,000	2,410,000
Subtotal BA 02			908,296,000	901,532,000	(6,764,000)	(28)	-	-	901,531,972	668,505,000
BA 03 Training and Recruiting	311	Officer Acquisition	178,428,000	175,842,000	(2,586,000)	-	-	(32,000)	175,810,000	131,002,000
	312	Recruit Training	78,235,000	73,703,000	(4,532,000)	-	-	-	73,703,000	49,182,000
	313	One Station Unit Training	114,777,000	109,141,000	(5,636,000)	-	-	-	109,141,000	75,455,000
	314	Senior Reserve Officers Training Corps	551,462,000	549,204,000	(2,258,000)	-	-	-	549,204,000	431,293,000
	321	Specialized Skill Training	1,147,431,000	1,087,611,000	(59,820,000)	(9,524)	-	-	1,087,601,476	791,090,000
	322	Flight Training	1,398,415,000	1,271,816,000	(126,599,000)	(2,501)	-	-	1,271,813,499	1,107,511,000
	323	Professional Development Education	200,779,000	198,795,000	(1,984,000)	(3,320)	-	49,000	198,840,680	148,871,000
	324	Training Support	682,896,000	673,944,000	(8,952,000)	(96)	-	(49,000)	673,894,904	510,855,000
	331	Recruiting and Advertising	690,280,000	719,453,000	29,173,000	(21)	-	15,000,000	734,452,979	549,592,000
	332	Examining	195,009,000	193,805,000	(1,204,000)	-	-	-	193,805,000	148,397,000
	333	Off-Duty and Voluntary Education	260,235,000	259,493,000	(742,000)	-	-	-	259,493,000	204,359,000
	334	Civilian Education and Training	250,252,000	248,453,000	(1,799,000)	-	-	-	248,453,000	188,869,000
	335	Junior ROTC	204,895,000	205,026,000	131,000	-	-	-	205,026,000	113,062,000
Subtotal BA 03			5,953,094,000	5,766,286,000	(186,808,000)	(15,462)	-	14,968,000	5,781,238,538	4,449,538,000

**Budget Execution Data
BSN 2020A Army
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	718,323,000	713,326,000	(4,997,000)	-	10,011,000	-	723,337,000	586,864,000
	422	Central Supply Activities	900,624,000	868,635,000	(31,989,000)	(29,834)	-	4,800,000	873,405,166	668,159,000
	423	Logistic Support Activities	828,059,000	806,807,000	(21,252,000)	(2,835)	1,090,000	(50,000)	807,844,165	630,010,000
	424	Ammunition Management	464,029,000	463,198,000	(831,000)	(1,262)	-	486,000	463,682,738	368,811,000
	431	Administration	537,837,000	519,820,000	(18,017,000)	-	-	6,837,423	526,657,423	389,673,000
	432	Servicewide Communications	1,962,059,000	1,942,663,000	(19,396,000)	(7,962)	-	28,769,000	1,971,424,038	1,617,297,000
	433	Manpower Management	361,553,000	350,742,000	(10,811,000)	-	-	(108,000)	350,634,000	260,058,000
	434	Other Personnel Support	829,248,000	823,324,000	(5,924,000)	-	40,224,000	(7,350,669)	856,197,331	604,803,000
	435	Other Service Support	2,370,107,000	2,337,354,000	(32,753,000)	(570)	-	(34,648,332)	2,302,705,098	1,682,734,000
	436	Army Claims Activities	203,323,000	201,080,000	(2,243,000)	-	-	(9,853,320)	191,226,680	141,088,000
	437	Real Estate Management	286,682,000	290,275,000	3,593,000	-	-	-	290,275,000	239,978,000
	438	Financial Management and Audit Readiness	455,928,000	446,712,000	(9,216,000)	-	-	10,600,000	457,312,000	354,349,000
	43Q	Defense Acquisition Workforce Development Account	39,867,000	39,275,000	(592,000)	-	-	-	39,275,000	26,101,000
	441	International Military Headquarters	610,201,000	600,898,000	(9,303,000)	-	-	-	600,898,000	562,942,000
	442	Misc. Support of Other Nations	38,948,000	38,198,000	(750,000)	-	-	-	38,198,000	26,692,000
	451	Closed Account Adjustments	-	-	-	3,570,359	-	-	3,570,359	3,332,000
	461	Judgement Fund	-	-	-	670,000	-	-	670,000	670,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	27,190,000
	493	Environmental Restoration, Army	-	-	-	-	500,666,000	-	500,666,000	334,359,000
	9999	Classified Programs 6/	2,291,229,000	2,105,860,032	(185,368,968)	(80,226)	-	(300,000)	2,105,479,806	1,252,614,000
Subtotal BA 04			12,898,017,000	12,548,167,032	(349,849,968)	4,117,670	551,991,000	(817,898)	13,103,457,804	9,777,724,000
BA 20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(3,398,000)
Subtotal BA 20			-	-	-	-	-	-	-	(3,398,000)
Grand Total 2020A 2024/2024			59,554,553,000	57,549,284,032	(2,005,268,968)	(1)	762,268,000	-	58,311,552,031	43,628,584,000
BA 01 Operating Forces	111	Maneuver Units	-	-	-	1,884,809,000	-	-	1,884,809,000	884,319,000
	113	Echelons Above Brigade	-	-	-	200,008,000	-	-	200,008,000	162,800,000
	114	Theater Level Assets	-	-	-	204,207,000	-	-	204,207,000	38,658,000
	116	Aviation Assets	-	-	-	30,270,000	-	-	30,270,000	29,065,000
	121	Force Readiness Operations Support	-	-	-	1,577,342,000	-	-	1,577,342,000	779,140,000
	122	Land Forces Systems Readiness	-	-	-	3,240,000	-	-	3,240,000	-
	123	Land Forces Depot Maintenance	-	-	-	171,965,000	-	-	171,965,000	59,163,000
	124	Medical Readiness	-	-	-	897,000	-	-	897,000	-
	131	Base Operations Support	-	-	-	117,838,000	-	-	117,838,000	79,482,000
	132	Facilities Sustainment, Restoration & Modernization	-	-	-	167,340,000	-	-	167,340,000	12,553,000
	142	US European Command	-	-	-	38,184,000	-	-	38,184,000	-
Subtotal BA 01			-	-	-	4,396,100,000	-	-	4,396,100,000	2,045,180,000
BA 02 Mobilization	211	Strategic Mobility	-	-	-	117,000,000	-	-	117,000,000	117,000,000
	212	Army Prepositioning Stocks	-	-	-	41,250,000	-	-	41,250,000	41,250,000
	213	Industrial Preparedness	-	-	-	-	-	-	-	-
Subtotal BA 02			-	-	-	158,250,000	-	-	158,250,000	158,250,000
BA 03 Training and Recruiting	321	Specialized Skill Training	-	-	-	1,965,000	-	-	1,965,000	78,000
Subtotal BA 03			-	-	-	1,965,000	-	-	1,965,000	78,000

**Budget Execution Data
BSN 2020A Army
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	-	-	-	134,000,000	-	-	134,000,000	62,917,000
	422	Central Supply Activities	-	-	-	1,500,000	-	-	1,500,000	-
	423	Logistic Support Activities	-	-	-	55,102,000	-	-	55,102,000	6,839,000
	424	Ammunition Management	-	-	-	516,000	-	-	516,000	516,000
	431	Administration	-	-	-	138,000	-	-	138,000	-
	432	Servicewide Communications	-	-	-	12,460,000	-	-	12,460,000	9,100,000
	435	Other Service Support	-	-	-	264,000	-	-	264,000	-
	9999	Classified Programs 6/	-	-	-	127,286,000	-	-	127,286,000	14,907,000
Subtotal BA 04			-	-	-	331,266,000	-	-	331,266,000	94,279,000
BA 20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(5,815,000)
Subtotal BA 20			-	-	-	-	-	-	-	(5,815,000)
Grand Total 2020A 2024/2025			-	-	-	4,887,581,000	-	-	4,887,581,000	2,291,972,000
BA 01 Operating Forces	153	Administration	-	-	-	-	6,941,582	-	6,941,582	6,942,000
Subtotal BA 01			-	-	-	-	6,941,582	-	6,941,582	6,942,000
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	7,736,904	-	7,736,904	1,129,000
	482	Energy Cost Savings	-	-	-	-	-	-	-	10,384,000
	483	Agricultural/Grazing	-	-	-	240,760	-	-	240,760	1,783,000
	9999	Classified Programs 6/	-	175,943,968	175,943,968	-	-	-	175,943,968	67,622,000
Subtotal BA 04			-	175,943,968	175,943,968	240,760	7,736,904	-	183,921,632	80,918,000
BA 20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	5,030,000
Subtotal BA 20			-	-	-	-	-	-	-	5,030,000
Grand Total 2020A 2024/XXXX			-	175,943,968	175,943,968	240,760	14,678,486	-	190,863,214	92,890,000
Grand Total 2020A 2024/2024; 2024/2025; 2024/XXXX			59,554,553,000	57,725,228,000	(1,829,325,000)	4,887,821,759	776,946,486	-	63,389,996,245	46,013,446,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 411 Security Programs
- 7/ The June 2024 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2024/2024 BA20 obligations totaling -\$3,398,000

**Budget Execution Data
BSN 2080A Army Reserve
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	112	Modular Support Brigades	15,208,000	15,023,000	(185,000)	-	-	(2,471,687)	12,551,313	7,585,000
	113	Echelons Above Brigade	720,802,000	709,152,000	(11,650,000)	-	-	(2,174,616)	706,977,384	518,024,000
	114	Theater Level Assets	143,400,000	141,158,000	(2,242,000)	-	-	10,639,000	151,797,000	104,458,000
	115	Land Forces Operations Support	707,654,000	685,933,000	(21,721,000)	-	-	(1,875,500)	684,057,500	502,653,000
	116	Aviation Assets	134,346,000	133,768,000	(578,000)	-	-	3,582,616	137,350,616	86,059,000
	121	Force Readiness Operations Support	451,178,000	444,606,000	(6,572,000)	-	2,701,000	(15,365,804)	431,941,196	315,899,000
	122	Land Forces Systems Readiness	97,564,000	97,564,000	-	-	-	(10,438,000)	87,126,000	67,291,000
	123	Land Forces Depot Maintenance	45,711,000	45,284,000	(427,000)	-	-	-	45,284,000	29,712,000
	131	Base Operations Support	608,079,000	588,184,000	(19,895,000)	(359)	-	22,198,071	610,381,712	442,065,000
	132	Facilities Sustainment, Restoration & Modernization	495,435,000	493,464,000	(1,971,000)	(226,918)	-	(11,794,000)	481,443,082	382,357,000
	133	Management and Operational Headquarters	28,783,000	26,426,000	(2,357,000)	-	-	(1,843,000)	24,583,000	15,140,000
	151	Cyberspace Activities - Cyberspace Operations	3,153,000	3,153,000	-	-	-	-	3,153,000	3,066,000
	153	Cyberspace Activities - Cybersecurity	19,591,000	19,591,000	-	-	-	-	19,591,000	12,746,000
Subtotal BA 01			3,470,904,000	3,403,306,000	(67,598,000)	(227,277)	2,701,000	(9,542,920)	3,396,236,803	2,487,055,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	19,155,000	19,155,000	-	-	-	(1,000,000)	18,155,000	10,625,000
	431	Administration	21,668,000	21,668,000	-	-	-	5,606,920	27,274,920	23,889,000
	432	Servicewide Communications	44,118,000	44,118,000	-	-	-	1,700,000	45,818,000	42,885,000
	433	Manpower Management	7,127,000	7,127,000	-	-	-	4,300,000	11,427,000	8,187,000
	434	Recruiting and Advertising	67,976,000	67,340,000	(636,000)	-	-	(1,064,000)	66,276,000	41,037,000
	451	Closed Account Adjustments	-	-	-	227,277	-	-	227,277	227,000
Subtotal BA 04			160,044,000	159,408,000	(636,000)	227,277	-	9,542,920	169,178,197	126,850,000
BA 20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(237,000)
Subtotal BA 20			-	-	-	-	-	-	-	(237,000)
Grand Total 2080A 2024/2024			3,630,948,000	3,562,714,000	(68,234,000)	-	2,701,000	-	3,565,415,000	2,613,668,000

Numbers may not add due to rounding.

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The June 2024 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2024/2024 BA20 obligations totaling -\$237,000

**Budget Execution Data
BSN 2065A Army National Guard
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	111	Maneuver Units	925,071,000	938,071,000	13,000,000	-	-	(225,000)	937,846,000	647,697,000
	112	Modular Support Brigades	201,781,000	196,181,000	(5,600,000)	-	-	(2,506,500)	193,674,500	136,986,000
	113	Echelons Above Brigade	840,373,000	789,773,000	(50,600,000)	-	-	2,192,800	791,965,800	584,231,000
	114	Theater Level Assets	107,392,000	102,053,000	(5,339,000)	-	-	(4,646,000)	97,407,000	56,537,000
	115	Land Forces Operations Support	62,908,000	255,907,000	192,999,000	-	-	(1,353,000)	254,554,000	65,432,000
	116	Aviation Assets	1,113,908,000	1,099,925,000	(13,983,000)	-	71,681,000	538,600	1,172,144,600	816,575,000
	121	Force Readiness Operations Support	832,946,000	824,933,000	(8,013,000)	-	-	(2,618,000)	822,315,000	552,217,000
	122	Land Forces Systems Readiness	50,696,000	51,475,000	779,000	-	-	7,942,000	59,417,000	44,108,000
	123	Land Forces Depot Maintenance	231,784,000	229,077,000	(2,707,000)	-	-	-	229,077,000	162,186,000
	131	Base Operations Support	1,249,066,000	1,247,500,000	(1,566,000)	-	546,000	-	1,248,046,000	911,295,000
	132	Facilities Sustainment, Restoration & Modernization	1,081,561,000	1,081,561,000	-	-	-	-	1,081,561,000	794,088,000
	133	Management and Operational Headquarters	1,468,857,000	1,268,087,000	(200,770,000)	-	-	(10,502,900)	1,257,584,100	995,034,000
	151	Cyberspace Activities - Cyberspace Operations	9,566,000	9,434,000	(132,000)	-	-	-	9,434,000	5,879,000
	153	Cyberspace Activities - Cybersecurity	15,710,000	14,892,000	(818,000)	-	-	-	14,892,000	13,000
Subtotal BA 01			8,191,619,000	8,108,869,000	(82,750,000)	-	72,227,000	(11,178,000)	8,169,918,000	5,772,278,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	7,251,000	7,138,000	(113,000)	-	-	(268,000)	6,870,000	6,870,000
	431	Administration	66,025,000	69,313,000	3,288,000	-	-	1,433,000	70,746,000	45,753,000
	432	Servicewide Communications	113,366,000	111,994,000	(1,372,000)	-	-	3,974,000	115,968,000	83,408,000
	433	Manpower Management	8,663,000	8,663,000	-	-	-	6,039,000	14,702,000	5,315,000
	434	Other Personnel Support	292,426,000	289,718,000	(2,708,000)	-	-	-	289,718,000	174,496,000
	437	Real Estate Management	3,754,000	3,702,000	(52,000)	-	-	-	3,702,000	2,896,000
Subtotal BA 04			491,485,000	490,528,000	(957,000)	-	-	11,178,000	501,706,000	318,738,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(653,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(653,000)
Grand Total 2065A 2024/2024			8,683,104,000	8,599,397,000	(83,707,000)	-	72,227,000	-	8,671,624,000	6,090,363,000
BA 04 Administration and Servicewide Activities	482	N/A	-	-	-	-	-	-	-	3,860,000
Subtotal BA 04			-	-	-	-	-	-	-	3,860,000
Grand Total 2065A 2024/XXXX			-	-	-	-	-	-	-	3,860,000
Grand Total 2065A 2024/2024; 2024/XXXX			8,683,104,000	8,599,397,000	(83,707,000)	-	72,227,000	-	8,671,624,000	6,094,223,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The June 2024 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2024/2024 BA 20 obligations totaling -\$653,000

NAVY

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	7,882,504,000	7,701,288,000	(181,216,000)	(133,131)	-	(32,486,000)	7,668,668,869	5,581,614,000
	1A2A	Fleet Air Training	2,773,957,000	2,743,653,000	(30,304,000)	(1,000)	-	32,486,000	2,776,138,000	2,026,055,000
	1A3A	Aviation Technical Data & Engineering Services	73,047,000	72,947,000	(100,000)	(1,000)	-	-	72,946,000	51,244,000
	1A4A	Air Operations and Safety Support	213,862,000	213,862,000	-	(4,000)	-	-	213,858,000	177,912,000
	1A4N	Air Systems Support	1,155,463,000	1,150,818,000	(4,645,000)	(165,900)	-	-	1,150,652,100	955,358,000
	1A5A	Aircraft Depot Maintenance	1,857,021,000	1,789,976,000	(67,045,000)	(148,500)	-	-	1,789,827,500	1,585,963,000
	1A6A	Aircraft Depot Operations Support	66,822,000	66,237,000	(585,000)	(1,000)	-	-	66,236,000	44,253,000
	1A9A	Aviation Logistics	1,871,670,000	1,842,895,000	(28,775,000)	(877,000)	-	(500,000)	1,841,518,000	1,350,858,000
	1B1B	Mission and Other Ship Operations	7,015,796,000	6,899,506,000	(116,290,000)	(185,839)	109,000	139,000	6,899,568,161	5,771,585,000
	1B2B	Ship Operations Support & Training	1,301,108,000	1,293,515,000	(7,593,000)	53,070,000	-	-	1,346,585,000	974,577,000
	1B4B	Ship Depot Maintenance	11,164,249,000	11,105,826,000	(58,423,000)	471,442,323	-	(10,421,000)	11,566,847,323	7,847,041,000
	1B5B	Ship Depot Operations Support	2,728,712,000	2,678,863,000	(49,849,000)	26,496,000	-	10,421,000	2,715,780,000	2,011,182,000
	1C1C	Combat Communications and Electronic Warfare	1,776,881,000	1,768,836,000	(8,045,000)	(673,000)	-	-	1,768,163,000	1,308,248,000
	1C3C	Space Systems and Surveillance	389,915,000	389,717,000	(198,000)	-	73,448,000	37,000,000	500,165,000	395,679,000
	1C4C	Warfare Tactics	1,005,998,000	993,420,000	(12,578,000)	(192,268)	-	(28,566,000)	964,661,732	652,165,000
	1C5C	Operational Meteorology and Oceanography	455,330,000	453,409,000	(1,921,000)	-	-	-	453,409,000	301,096,000
	1C6C	Combat Support Forces	2,350,089,000	2,295,912,000	(54,177,000)	(430,938)	14,839,000	(4,490,337)	2,305,829,725	1,697,051,000
	1C7C	Equipment Maintenance	189,044,000	189,039,000	(5,000)	(8,000)	-	-	189,031,000	153,868,000
	1CCF	Cyber Mission Forces	-	-	-	-	-	-	-	211,000
	1CCH	Combatant Commanders Core Operations	92,504,000	99,460,000	6,956,000	(209)	-	-	99,459,791	55,834,000
	1CCM	Combatant Commanders Direct Mission Support	352,980,000	429,669,000	76,689,000	-	114,469,000	(1,368,663)	542,769,337	318,790,000
	1CCY	Cyberspace Actiities	522,180,000	519,919,000	(2,261,000)	(92,500)	-	-	519,826,500	353,690,000
	1D2D	Fleet Ballistic Missile	1,763,238,000	1,761,242,000	(1,996,000)	(3,420,198)	-	-	1,757,821,802	1,482,451,000
	1D4D	Weapons Maintenance	1,640,642,000	1,605,179,000	(35,463,000)	(113,300)	-	-	1,605,065,700	1,074,605,000
	1D7D	Other Weapon Systems Support	696,653,000	696,043,000	(610,000)	-	-	-	696,043,000	549,982,000
	BSIT	Enterprise Information	1,780,645,000	1,759,030,000	(21,615,000)	-	-	-	1,759,030,000	1,363,631,000
	BSM1	Sustainment, Restoration and Modernization	4,406,192,000	4,645,875,000	239,683,000	(3,580,353)	32,000,000	-	4,674,294,647	2,557,235,000
	BSS1	Base Operating Support	6,223,827,000	6,115,863,000	(107,964,000)	(460,849)	137,861,000	-	6,253,263,151	4,443,924,000
Subtotal BA 01			61,750,329,000	61,281,999,000	(468,330,000)	540,519,338	372,726,000	2,214,000	62,197,458,338	45,086,102,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	475,255,000	474,011,000	(1,244,000)	-	-	16,124,000	490,135,000	474,831,000
	2A2F	Ready Reserve Force	701,060,000	33,552,000	(667,508,000)	-	(32,308,000)	(1,244,000)	-	940,000
	2B2G	Ship Activations/Inactivations	302,930,000	301,119,000	(1,811,000)	(2,472,679)	-	(14,880,000)	283,766,321	145,780,000
	2C1H	Expeditionary Health Services Systems	151,966,000	151,869,000	(97,000)	(16,850)	-	-	151,852,150	120,843,000
	2C3H	Coast Guard Support	21,464,000	21,461,000	(3,000)	(443,975)	-	-	21,017,025	20,110,000
Subtotal BA 02			1,652,675,000	982,012,000	(670,663,000)	(2,933,504)	(32,308,000)	-	946,770,496	762,504,000

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 03 Training and Recruiting	3A1J	Officer Acquisition	201,555,000	201,555,000	-	-	8,000	479,000	202,042,000	151,672,000
	3A2J	Recruit Training	16,521,000	16,521,000	-	-	39,000	8,762,000	25,322,000	10,672,000
	3A3J	Reserve Officers Training Corps	175,171,000	175,171,000	-	-	47,000	(11,335,000)	163,883,000	135,274,000
	3B1K	Specialized Skill Training	1,238,894,000	1,208,894,000	(30,000,000)	-	209,000	(9,809,000)	1,199,294,000	842,989,000
	3B3K	Professional Development Education	335,603,000	322,877,000	(12,726,000)	-	-	811,000	323,688,000	232,629,000
	3B4K	Training Support	390,931,000	390,207,000	(724,000)	4,000,000	-	6,590,000	400,797,000	282,968,000
	3C1L	Recruiting and Advertising	269,483,000	273,483,000	4,000,000	-	-	4,502,000	277,985,000	223,821,000
	3C3L	Off-Duty and Voluntary Education	90,452,000	84,452,000	(6,000,000)	-	-	-	84,452,000	76,203,000
	3C4L	Civilian Education and Training	73,406,000	72,605,000	(801,000)	-	-	-	72,605,000	53,309,000
	3C5L	Junior ROTC	58,970,000	60,970,000	2,000,000	-	-	-	60,970,000	37,407,000
Subtotal BA 03			2,850,986,000	2,806,735,000	(44,251,000)	4,000,000	303,000	-	2,811,038,000	2,046,944,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,350,449,000	1,338,429,000	(12,020,000)	(12,148)	-	27,311,965	1,365,728,817	1,031,758,000
	4A3M	Civilian Manpower and Personnel Management	242,760,000	238,263,000	(4,497,000)	-	445,000	323,035	239,031,035	161,350,000
	4A4M	Military Manpower and Personnel Management	745,666,000	727,610,000	(18,056,000)	(428,578)	2,934,000	-	730,115,422	548,726,000
	4A8M	Medical Activities	323,978,000	317,286,000	(6,692,000)	-	26,721,000	(15,714,000)	328,293,000	220,758,000
	4B1A	Def Acquisition Workforce Development Account	67,357,000	67,272,000	(85,000)	-	-	-	67,272,000	49,819,000
	4B1N	Servicewide Transportation	248,822,000	248,822,000	-	-	28,266,000	-	277,088,000	256,921,000
	4B2E	Environmental Programs	-	-	-	-	410,240,000	-	410,240,000	217,378,000
	4B2N	Planning, Engineering And Design	616,816,000	615,047,000	(1,769,000)	-	-	-	615,047,000	412,623,000
	4B3N	Acquisition and Program Management	850,906,000	859,740,000	8,834,000	(15,000)	-	465,000	860,190,000	572,650,000
	4C1P	Investigative and Security Services	888,508,000	886,782,000	(1,726,000)	-	10,614,000	(14,600,000)	882,796,000	672,568,000
	4EMM	Cancelled Account Adjustment	-	-	-	12,953,281	-	-	12,953,281	17,656,000
	4EPJ	Judgment Fund	-	-	-	3,674,611	-	-	3,674,611	3,674,000
	9999	Classified Programs 6/	655,281,000	662,661,000	7,380,000	-	-	-	662,661,000	465,075,000
Subtotal BA 04			5,990,543,000	5,961,912,000	(28,631,000)	16,172,166	479,220,000	(2,214,000)	6,455,090,166	4,630,956,000
Grand Total 1804N 2024/2024			72,244,533,000	71,032,658,000	(1,211,875,000)	557,758,000	819,941,000	-	72,410,357,000	52,526,506,000
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	-	-	-	102,695,000	-	-	102,695,000	-
	1A4N	Air Systems Support	-	-	-	11,500,000	-	-	11,500,000	1,625,000
	1A5A	Aircraft Depot Maintenance	-	-	-	64,000,000	-	-	64,000,000	47,160,000
	1B1B	Mission and Other Ship Operations	-	-	-	329,001,000	-	-	329,001,000	-
	1B2B	Ship Operations Support & Training	-	-	-	12,677,000	-	-	12,677,000	-
	1B4B	Ship Depot Maintenance	-	-	-	64,199,000	-	-	64,199,000	-
	1B5B	Ship Depot Operations Support	-	-	-	5,600,000	-	-	5,600,000	-
	1C1C	Combat Communications and Electronic Warfare	-	-	-	51,972,000	-	-	51,972,000	17,099,000
	1C5C	Operational Meteorology and Oceanography	-	-	-	12,260,000	-	-	12,260,000	-
	1C6C	Combat Support Forces	-	-	-	180,625,000	-	-	180,625,000	90,225,000
	1CCY	Cyberspace Activities	-	-	-	44,395,000	-	-	44,395,000	6,196,000
	BSIT	Enterprise Information	-	-	-	1,384,000	-	-	1,384,000	-
	BSS1	Base Operating Support	-	-	-	75,000,000	-	-	75,000,000	-
Subtotal BA 01			-	-	-	955,308,000	-	-	955,308,000	162,305,000

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 04 Administration and Servicewide Activities	4C1P	Investigative and Security Services	-	-	-	4,295,000	-	-	4,295,000	-
	9999	Classified Programs 6/	-	-	-	16,802,000	-	-	16,802,000	119,000
Subtotal BA 04			-	-	-	21,097,000	-	-	21,097,000	119,000
Grand Total 1804N 2024/2025			-	-	-	976,405,000	-	-	976,405,000	162,424,000
BA 01 Operating Forces	1B2B	Ship Operations Support & Training	-	-	-	-	-	-	-	639,000
	BSM1	Sustainment, Restoration and Modernization	-	-	-	-	-	-	-	2,189,000
Subtotal BA 01			-	-	-	-	-	-	-	2,828,000
BA 02 Mobilization	2A2F	Ready Reserve Force	-	667,508,000	667,508,000	-	-	-	667,508,000	667,508,000
Subtotal BA 02			-	667,508,000	667,508,000	-	-	-	667,508,000	667,508,000
BA 03 Training and Recruiting	3B3K	Professional Development Education	-	-	-	-	-	-	-	(572,000)
Subtotal BA 03			-	-	-	-	-	-	-	(572,000)
BA 04 Administration and Servicewide Activities	4A1M	Administration	-	-	-	-	-	-	-	14,000
	4B2N	Planning, Engineering, and Design Acquisition	-	-	-	-	-	-	-	465,000
	4B3N	Acquisition and Management	-	-	-	-	-	-	-	577,000
	4S09	HQ Transition Process Management	-	-	-	-	320,000	-	320,000	356,000
	4S11	USMC METOC-3	-	-	-	-	1,428,748	-	1,428,748	937,000
	4S52	DON TRR-1 (Afloat)	-	-	-	-	1,099,350	-	1,099,350	1,044,000
	4S59	DON HQ Transition Process Management	-	-	-	-	3,489,969	-	3,489,969	2,250,000
	4S60	DON UAS Video 5	-	-	-	-	2,000,000	-	2,000,000	3,191,000
	4S63	1710 Portal (ITS)	-	-	-	-	1,190,000	-	1,190,000	587,000
	4S64	AMBIT Pre-Auction	-	-	-	-	500,000	-	500,000	-
	4S65	AMBIT Post-Auction	-	-	-	-	-	-	-	(1,000)
	\$S71	DON CIO Oversight and Implementation	-	-	-	-	1,040,000	-	1,040,000	520,000
	4S75	USN Training Ranges - Spectrum Sensing	-	-	-	-	50,000	-	50,000	-
	4S81	USN Engineering and Sharing Support	-	-	-	-	600,000	-	600,000	383,000
	4S82	USN EME Sensing and Monitoring	-	-	-	-	72,588	-	72,588	73,000
	4S83	USN CBRS Sharing Ecosystem Assessment	-	-	-	-	100,000	-	100,000	100,000
	4S85	USN EMI Recognition	-	-	-	-	100,000	-	100,000	100,000
	4S89	DON Oversight and Implementation	-	-	-	-	961,000	-	961,000	615,000
Subtotal BA 04			-	-	-	-	12,951,655	-	12,951,655	11,211,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	1,671,000
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	1,671,000
Grand Total 1804N 2024/XXXX			-	667,508,000	667,508,000	-	12,951,655	-	680,459,655	682,646,000
Grand Total 1804N 2024/2024; 2024/XXXX			72,244,533,000	71,700,166,000	(544,367,000)	1,534,163,000	832,892,655	-	74,067,221,655	53,371,576,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs
- 7/ The March 2024 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2024/XXXX BA 00/ZZ/20 obligations totaling \$1,671,000

Numbers may not add due to rounding.

**Budget Execution Data
BSN 1806N Navy Reserve
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	731,113,000	722,113,000	(9,000,000)	-	-	(3,000,000)	719,113,000	501,172,000
	1A3A	Intermediate Maintenance	10,122,000	10,122,000	-	(1,500)	-	-	10,120,500	4,247,000
	1A5A	Aircraft Depot Maintenance	167,811,000	167,811,000	-	-	-	-	167,811,000	125,723,000
	1A6A	Aircraft Depot Operations Support	103,000	103,000	-	-	-	67,000	170,000	170,000
	1A9A	Aviation Logistics	29,185,000	29,185,000	-	-	-	(67,000)	29,118,000	17,005,000
	1C1C	Combat Communications and Electronic Warfare	20,806,000	20,806,000	-	-	-	1,000,000	21,806,000	11,200,000
	1C6C	Combat Support Forces	186,590,000	185,490,000	(1,100,000)	-	166,000	2,200,000	187,856,000	131,268,000
	1CCY	Cyberspace Activities	296,000	296,000	-	-	-	-	296,000	234,000
	BSIT	Enterprise Information	32,467,000	32,467,000	-	-	-	(200,000)	32,267,000	28,346,000
	BSMR	Sustainment, Restoration and Modernization	63,726,000	63,726,000	-	-	-	581,000	64,307,000	49,768,000
	BSSR	Base Operating Support	121,064,000	121,064,000	-	-	-	-	121,064,000	86,370,000
Subtotal BA 01			1,363,283,000	1,353,183,000	(10,100,000)	(1,500)	166,000	581,000	1,353,928,500	955,503,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	2,025,000	2,025,000	-	-	-	1,219,000	3,244,000	1,921,000
	4A4M	Military Manpower and Personnel Management	13,401,000	13,401,000	-	-	-	(1,800,000)	11,601,000	7,837,000
	4B3N	Acquisition and Program Management	2,101,000	2,101,000	-	-	-	-	2,101,000	1,332,000
	4EMM	Cancelled Account Adjustment	-	-	-	1,500	-	-	1,500	1,000
Subtotal BA 04			17,527,000	17,527,000	-	1,500	-	(581,000)	16,947,500	11,091,000
Grand Total 1806N 2024/2024			1,380,810,000	1,370,710,000	(10,100,000)	-	166,000	-	1,370,876,000	966,594,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106N Marine Corps
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operational Forces	1,799,964,000	1,752,691,000	(47,273,000)	(78,172)	8,000,000	-	1,760,612,828	1,244,303,000
	1A2A	Field Logistics	1,878,228,000	1,832,407,000	(45,821,000)	(141,000)	-	-	1,832,266,000	1,318,994,000
	1A3A	Depot Maintenance	211,460,000	208,260,000	(3,200,000)	-	-	-	208,260,000	202,745,000
	1B1B	Maritime Prepositioning	137,831,000	131,188,000	(6,643,000)	-	-	-	131,188,000	85,613,000
	1CCY	Cyberspace Activities	205,449,000	203,333,000	(2,116,000)	-	-	-	203,333,000	162,799,000
	BSM1	Sustainment, Restoration and Modernization	1,211,183,000	1,261,199,000	50,016,000	-	-	-	1,261,199,000	856,422,000
	BSS1	Base Operating Support	3,124,551,000	3,020,558,000	(103,993,000)	(112,000)	4,703,000	-	3,025,149,000	2,075,194,000
Subtotal BA 01			8,568,666,000	8,409,636,000	(159,030,000)	(331,172)	12,703,000	-	8,422,007,828	5,946,070,000
BA 03 Training and Recruiting	3A1C	Recruit Training	26,284,000	26,082,000	(202,000)	-	-	(1,363,000)	24,719,000	19,223,000
	3A2C	Officer Acquisition	1,316,000	1,316,000	-	-	-	-	1,316,000	1,087,000
	3B1D	Specialized Skill Training	133,176,000	124,227,000	(8,949,000)	(343,000)	77,000	(3,563,000)	120,398,000	90,862,000
	3B3D	Professional Development Education	66,213,000	65,901,000	(312,000)	-	-	(1,916,000)	63,985,000	50,722,000
	3B4D	Training Support	570,152,000	557,408,000	(12,744,000)	-	-	-	557,408,000	418,235,000
	3C1F	Recruiting and Advertising	246,586,000	245,960,000	(626,000)	-	-	7,000,000	252,960,000	218,246,000
	3C2F	Off-Duty and Voluntary Education	55,230,000	55,230,000	-	-	-	-	55,230,000	50,891,000
	3C3F	Junior ROTC	29,616,000	30,561,000	945,000	-	-	(158,000)	30,403,000	25,341,000
Subtotal BA 03			1,128,573,000	1,106,685,000	(21,888,000)	(343,000)	77,000	-	1,106,419,000	874,607,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	90,366,000	90,049,000	(317,000)	-	-	-	90,049,000	82,444,000
	4A3W	Collection Authority for Navy/USMC Forestry	-	-	-	-	-	-	-	91,000
	4A4G	Administration	428,650,000	423,826,000	(4,824,000)	-	3,199,000	-	427,025,000	327,973,000
	4EMM	Cancelled Account Adjustment	-	-	-	674,172	-	-	674,172	589,000
	9999	Classified Programs 6/	65,658,000	65,658,000	-	-	-	-	65,658,000	48,253,000
Subtotal BA 04			584,674,000	579,533,000	(5,141,000)	674,172	3,199,000	-	583,406,172	459,350,000
Grand Total 1106N 2024/2024			10,281,913,000	10,095,854,000	(186,059,000)	-	15,979,000	-	10,111,833,000	7,280,027,000
BA 01 Operating Forces	1A1A	Operational Forces	-	-	-	60,927,000	-	-	60,927,000	37,546,000
	1CCY	Cyberspace Activities	-	-	-	8,118,000	-	-	8,118,000	-
Subtotal BA 01			-	-	-	69,045,000	-	-	69,045,000	37,546,000
Grand Total 1106N 2024/2025			-	-	-	69,045,000	-	-	69,045,000	37,546,000

**Budget Execution Data
BSN 1106N Marine Corps
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operational Forces	-	-	-	-	-	-	-	275,000
	1A2A	Field Logistics	-	-	-	-	-	-	-	297,000
	BSS1	Base Operating Support	-	-	-	-	-	-	-	2,430,000
Subtotal BA 01			-	-	-	-	-	-	-	3,002,000
BA 04 Administration and Servicewide Activities	4A1W	Agriculture and Grazing	-	-	-	-	-	-	-	193,000
	4A2W	Recycling	-	-	-	-	-	-	-	2,520,000
	4S36	DON UAS Video 5	-	-	-	-	2,018,968	-	2,018,968	1,071,000
	4S53	DON TRR (Ashore)	-	-	-	-	-	-	-	1,514,000
	4S54	DoN TRR 3 Transition Support	-	-	-	-	1,575,896	-	1,575,896	-
	4S67	HQMC Transition Management Support	-	-	-	-	109,000	-	109,000	5,000
	4S68	USMC Commercial Industry Deployment Coordination	-	-	-	-	147,000	-	147,000	-
	4S69	USMC G/ATOR System Modifications	-	-	-	-	6,100,000	-	6,100,000	5,188,000
	4S70	USMC Engineering Analysis & Operational Compliance	-	-	-	-	108,376	-	108,376	-
	4S86	USMC Engineering and Sharing Support	-	-	-	-	157,563	-	157,563	-
Subtotal BA 04			-	-	-	-	10,216,803	-	10,216,803	10,491,000
Grand Total 1106N 2024/XXXX			-	-	-	-	10,216,803	-	10,216,803	13,493,000
Grand Total 1106N 2024/2024; 2024/2025; 2024/XXXX			10,281,913,000	10,095,854,000	(186,059,000)	69,045,000	26,195,803	-	10,191,094,803	7,331,066,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs

Budget Execution Data
BSN 1107N Marine Corps Reserve
As of June 30, 2024

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	128,468,000	127,404,000	(1,064,000)	-	-	-	127,404,000	89,566,000
	1A3A	Depot Maintenance	20,967,000	20,967,000	-	-	-	-	20,967,000	20,915,000
	BSM1	Sustainment, Restoration and Modernization	46,589,000	46,563,000	(26,000)	-	-	-	46,563,000	44,602,000
	BSS1	Base Operating Support	120,808,000	119,219,000	(1,589,000)	-	73,000	-	119,292,000	80,194,000
Subtotal BA 01			316,832,000	314,153,000	(2,679,000)	-	73,000	-	314,226,000	235,277,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	12,563,000	11,242,000	(1,321,000)	-	-	-	11,242,000	7,816,000
Subtotal BA 04			12,563,000	11,242,000	(1,321,000)	-	-	-	11,242,000	7,816,000
Grand Total 1107N 2024/2024			329,395,000	325,395,000	(4,000,000)	-	73,000	-	325,468,000	243,093,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	848,000
	011A	Primary Combat Forces	980,768,000	902,339,000	(78,429,000)	-	-	-	902,339,000	785,683,000
	011C	Combat Enhancement Forces	2,665,924,000	2,567,600,000	(98,324,000)	-	41,725,000	-	2,609,325,000	1,721,754,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,630,552,000	1,594,365,000	(36,187,000)	-	-	-	1,594,365,000	1,171,982,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	21,000
	011G	Mission Support	-	-	-	-	-	-	-	96,000
	011M	Depot Maintenance	4,632,693,000	4,527,043,000	(105,650,000)	-	3,401,000	-	4,530,444,000	3,324,507,000
	011R	Facilities Sustainment, Restoration & Modernization	4,252,815,000	4,257,690,000	4,875,000	-	-	-	4,257,690,000	2,775,340,000
	011V	Cyberspace Sustainment	229,440,000	235,440,000	6,000,000	-	-	-	235,440,000	127,678,000
	011W	Contractor Logistics Support and System Support	9,537,192,000	9,454,192,000	(83,000,000)	-	-	-	9,454,192,000	6,546,994,000
	011Y	Flying Hour Program	6,697,549,000	6,567,549,000	(130,000,000)	-	-	-	6,567,549,000	4,926,425,000
	011Z	Base Support	11,633,510,000	11,050,611,000	(582,899,000)	-	953,000	-	11,051,564,000	8,080,586,000
	012A	Global C3I and Early Warning	1,350,827,000	1,311,547,000	(39,280,000)	-	205,408,000	-	1,516,955,000	865,654,000
	012C	Other Combat Ops Spt Programs	1,817,941,000	1,793,663,000	(24,278,000)	-	-	-	1,793,663,000	1,160,132,000
	012D	Cyberspace Activities	807,966,000	796,634,000	(11,332,000)	-	-	-	796,634,000	644,033,000
	012Q	Medical Readiness	564,880,000	539,599,000	(25,281,000)	-	-	-	539,599,000	311,745,000
	015C	US NORTHCOM/NORAD	245,263,000	260,578,000	15,315,000	-	25,118,000	-	285,696,000	169,764,000
	015D	US STRATCOM	541,720,000	541,720,000	-	-	-	-	541,720,000	338,675,000
	015E	US CYBERCOM	-	-	-	-	-	-	-	245,065,000
	015F	US CENTCOM	335,220,000	339,945,000	4,725,000	-	5,990,000	-	345,935,000	232,541,000
	015G	US SOCOM	27,511,000	28,461,000	950,000	-	-	-	28,461,000	15,695,000
	015H	US TRANSCOM	607,000	957,000	350,000	-	-	-	957,000	221,000
	015U	CENTCOM Cyberspace Sustainment	1,415,000	1,415,000	-	-	-	-	1,415,000	1,097,000
	015X	USSPACECOM	373,989,000	371,289,000	(2,700,000)	-	-	-	371,289,000	259,685,000
	9999	Classified Programs /6	1,733,541,000	1,733,044,000	(497,000)	-	-	-	1,733,044,000	1,316,461,000
Subtotal BA 01			50,061,323,000	48,875,681,000	(1,185,642,000)	-	282,595,000	-	49,158,276,000	35,022,682,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	(2,967,000)
	021A	Airlift Operations	3,012,287,000	3,002,886,000	(9,401,000)	-	24,000,000	-	3,026,886,000	2,559,188,000
	021D	Mobilization Preparedness	241,918,000	240,655,000	(1,263,000)	-	-	-	240,655,000	167,015,000
Subtotal BA 02			3,254,205,000	3,243,541,000	(10,664,000)	-	24,000,000	-	3,267,541,000	2,723,236,000
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	2,000
	031A	Officer Acquisition	202,769,000	201,708,000	(1,061,000)	-	-	-	201,708,000	131,688,000
	031B	Recruit Training	28,892,000	28,272,000	(620,000)	-	-	-	28,272,000	17,471,000
	031D	Reserve Officers Training Corps (ROTC)	137,647,000	140,272,000	2,625,000	-	-	-	140,272,000	121,808,000
	032A	Specialized Skill Training	588,131,000	580,775,000	(7,356,000)	-	-	-	580,775,000	441,548,000
	032B	Flight Training	875,230,000	845,759,000	(29,471,000)	-	-	-	845,759,000	529,452,000
	032C	Professional Development Education	301,262,000	296,409,000	(4,853,000)	-	-	-	296,409,000	201,668,000
	032D	Training Support	194,609,000	191,623,000	(2,986,000)	-	-	-	191,623,000	129,849,000
	033A	Recruiting and Advertising	204,318,000	199,866,000	(4,452,000)	-	-	-	199,866,000	179,585,000
	033B	Examining	7,775,000	7,647,000	(128,000)	-	-	-	7,647,000	5,348,000
	033C	Off-Duty and Voluntary Education	263,421,000	262,763,000	(658,000)	-	-	-	262,763,000	202,486,000
	033D	Civilian Education and Training	343,039,000	342,015,000	(1,024,000)	-	-	-	342,015,000	262,566,000
	033E	Junior ROTC	75,666,000	75,953,000	287,000	-	-	-	75,953,000	72,995,000
Subtotal BA 03			3,222,759,000	3,173,062,000	(49,697,000)	-	-	-	3,173,062,000	2,296,466,000

**Budget Execution Data
BSN 3400F Air Force
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	38,000
	041A	Logistics Operations	1,062,199,000	1,053,400,000	(8,799,000)	-	737,000	-	1,054,137,000	758,941,000
	041B	Technical Support Activities	162,919,000	155,645,000	(7,274,000)	-	-	-	155,645,000	115,994,000
	042A	Administration	1,409,015,000	1,255,952,000	(153,063,000)	-	-	-	1,255,952,000	926,298,000
	042B	Servicewide Communications	30,268,000	28,747,000	(1,521,000)	-	-	-	28,747,000	16,860,000
	042D	Defense Environmental Restoration Account (DERA)	-	-	-	-	384,744,000	-	384,744,000	328,679,000
	042G	Other Servicewide Activities	1,851,856,000	1,713,437,000	(138,419,000)	-	18,150,000	-	1,731,587,000	1,298,833,000
	042I	Civil Air Patrol	30,901,000	55,100,000	24,199,000	-	-	-	55,100,000	40,800,000
	042W	Def Acquisition Workforce Development Account	42,759,000	42,596,000	(163,000)	-	-	-	42,596,000	22,486,000
	044A	International Support	115,267,000	101,239,000	(14,028,000)	-	-	-	101,239,000	66,035,000
	9999	Classified Programs /6	1,506,624,000	1,500,902,000	(5,722,000)	-	-	-	1,500,902,000	1,141,050,000
Subtotal BA 04			6,211,808,000	5,907,018,000	(304,790,000)	-	403,631,000	-	6,310,649,000	4,716,014,000
BA 20/RB Undistributed	000	Undistributed	-	-	-	-	-	-	-	18,323,000
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	18,323,000
Grand Total 3400F 2024/2024			62,750,095,000	61,199,302,000	(1,550,793,000)	-	710,226,000	-	61,909,528,000	44,776,721,000
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	18,800,000	-	-	18,800,000	-
	011C	Combat Enhancement Forces	-	-	-	145,603,000	-	-	145,603,000	-
	011D	Air Operations Training (OJT, Maintain Skills)	-	-	-	50,558,000	-	-	50,558,000	-
	011W	Contractor Logistics Support and System Support	-	-	-	9,684,000	-	-	9,684,000	-
	011Z	Base Support	-	-	-	39,139,000	-	-	39,139,000	-
	012C	Other Combat Ops Spt Programs	-	-	-	58,665,000	-	-	58,665,000	-
	012F	Tactical Intel and Other Special Activities	-	-	-	29,400,000	-	-	29,400,000	-
Subtotal BA 01			-	-	-	351,849,000	-	-	351,849,000	-
BA 02 Mobilization	021A	Airlift Operations	-	-	-	5,186,000	-	-	5,186,000	-
Subtotal BA 02			-	-	-	5,186,000	-	-	5,186,000	-
BA 04 Administration and Servicewide Activities	042G	Other Servicewide Activities	-	-	-	468,000	-	-	468,000	-
Subtotal BA 04			-	-	-	468,000	-	-	468,000	-
Grand Total 3400F 2024/2025			-	-	-	357,503,000	-	-	357,503,000	-
BA 01 Operating Forces	R1	N/A	-	-	-	-	-	-	-	(76,000)
	011R	Facilities Sustainment, Restoration & Modernization	-	-	-	-	-	-	-	1,582,000
	011Z	Base Support	-	-	-	-	-	-	-	6,354,000
	015F	N/A	-	-	-	-	-	-	-	(16,000)
Subtotal BA 01			-	-	-	-	-	-	-	7,844,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	2,370,000	-	2,370,000	4,101,000
Subtotal BA 04			-	-	-	-	2,370,000	-	2,370,000	4,101,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	1,113,256,000
Subtotal BA 00			-	-	-	-	-	-	-	1,113,256,000
Grand Total 3400F 2024/XXXX			-	-	-	-	2,370,000	-	2,370,000	1,125,201,000
Grand Total 3400F 2024/2024; 2024/2025; 2024/XXXX			62,750,095,000	61,199,302,000	(1,550,793,000)	357,503,000	712,596,000	-	62,269,401,000	45,901,922,000

Numbers may not add due to rounding.

**Budget Execution Data
BSN 3400F Air Force
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
-----------------------	-----	-----------	----------------------------	--------------------------	------------------------------------	----------------------	-----------------------------------	--------------------------------	-----	-------------------

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

7/ The June 2024 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: BA00 \$5,188,000; BA01 \$848,000; BA02: -\$2,967,000; BA03: \$2,000; BA04: \$5,761,000; BA20: \$372,000; BA RB: \$12,763,000

**Budget Execution Data
BSN 3740F Air Force Reserve
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	2,088,949,000	2,026,449,000	(62,500,000)	-	-	-	2,026,449,000	1,384,111,000
	011G	Mission Support	198,213,000	198,213,000	-	-	1,686,000	-	199,899,000	133,653,000
	011M	Depot Maintenance	647,758,000	647,758,000	-	-	-	-	647,758,000	544,998,000
	011R	Facilities Sustainment, Restoration & Modernization	122,314,000	122,314,000	-	-	-	-	122,314,000	87,667,000
	011W	Contractor Logistics Support and System Support	374,442,000	361,442,000	(13,000,000)	-	-	-	361,442,000	226,991,000
	011Z	Base Support	543,962,000	518,962,000	(25,000,000)	-	-	-	518,962,000	355,445,000
	012A	N/A	-	-	-	-	-	-	-	47,000
	012D	Cyberspace Activities	1,742,000	1,742,000	-	-	-	-	1,742,000	955,000
Subtotal BA 01			3,977,380,000	3,876,880,000	(100,500,000)	-	1,686,000	-	3,878,566,000	2,733,867,000
BA 04 Administration and Servicewide Activities	042A	Administration	107,281,000	97,281,000	(10,000,000)	-	-	-	97,281,000	65,913,000
	042J	Recruiting and Advertising	9,373,000	9,373,000	-	-	-	-	9,373,000	6,972,000
	042K	Military Manpower and Pers Mgmt	15,563,000	15,563,000	-	-	-	-	15,563,000	9,589,000
	042L	Other Pers Support (Disability Comp)	6,174,000	6,174,000	-	-	-	-	6,174,000	5,251,000
	042M	Audiovisual	485,000	485,000	-	-	-	-	485,000	348,000
Subtotal BA 04			138,876,000	128,876,000	(10,000,000)	-	-	-	128,876,000	88,073,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(7,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(7,000)
Grand Total 3740F 2024/2024			4,116,256,000	4,005,756,000	(110,500,000)	-	1,686,000	-	4,007,442,000	2,821,933,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	29,000
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	29,000
Grand Total 3740F 2024/XXXX			-	-	-	-	-	-	-	29,000
Grand Total 3740F 2024/2024; 2024/XXXX			4,116,256,000	4,005,756,000	(110,500,000)	-	1,686,000	-	4,007,442,000	2,821,962,000

Numbers may not add due to rounding.

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The June 2024 1002 report includes undistributed obligation amounts or lines no longer used in the following: BA 00/ZZ/20 obligations totaling -\$7,000 (POA 2024/2024) and \$29,000 (POA 2024/XXXX)

**Budget Execution Data
BSN 3840F Air National Guard
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	-	-	-	-	1,000
	011F	Aircraft Operations	2,498,675,000	2,429,175,000	(69,500,000)	-	-	-	2,429,175,000	1,798,232,000
	011G	Mission Support Operations	656,714,000	676,548,000	19,834,000	-	1,266,000	-	677,814,000	428,143,000
	011M	Depot Purchase Equipment Maintenance	1,171,901,000	1,153,901,000	(18,000,000)	-	-	-	1,153,901,000	766,466,000
	011R	Facilities Sustainment, Restoration & Modernization	370,188,000	558,565,000	188,377,000	-	-	-	558,565,000	200,200,000
	011V	Cyberspace Sustainment	19,708,000	19,708,000	-	-	-	-	19,708,000	12,463,000
	011W	Contractor Logistics Support and System Support	1,280,003,000	1,261,003,000	(19,000,000)	-	-	-	1,261,003,000	857,384,000
	011Z	Base Support	1,089,579,000	1,069,579,000	(20,000,000)	-	-	-	1,069,579,000	820,621,000
	012D	Cyberspace Activities	49,476,000	49,476,000	-	-	-	-	49,476,000	9,874,000
Subtotal BA 01			7,136,244,000	7,217,955,000	81,711,000	-	1,266,000	-	7,219,221,000	4,893,384,000
BA 04 Administration and Servicewide Activities	042A	Administration	68,417,000	68,417,000	-	-	-	-	68,417,000	48,614,000
	042J	Recruiting and Advertising	49,033,000	49,033,000	-	-	-	-	49,033,000	31,178,000
Subtotal BA 04			117,450,000	117,450,000	-	-	-	-	117,450,000	79,792,000
Grand Total 3840F 2024/2024			7,253,694,000	7,335,405,000	81,711,000	-	1,266,000	-	7,336,671,000	4,973,176,000
BA 01 Operating Forces	011F	Aircraft Operations	-	-	-	-	-	-	-	632,000
	011G	Mission Support Operations	-	-	-	-	-	-	-	2,000
	011Z	Base Support	-	-	-	-	-	-	-	2,916,000
Subtotal BA 01			-	-	-	-	-	-	-	3,550,000
Grand Total 3840F 2024/XXXX			-	-	-	-	-	-	-	3,550,000
Grand Total 3840F 2024/2024; 2024/XXXX			7,253,694,000	7,335,405,000	81,711,000	-	1,266,000	-	7,336,671,000	4,976,726,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 3410F Space Force
As of June 30, 2024**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 01 Operating Forces	012A	Global C3I and Early Warning	642,201,000	606,434,000	(35,767,000)	-	-	-	606,434,000	447,894,000
	013A	Space Launch Operations	356,162,000	355,244,000	(918,000)	-	-	-	355,244,000	285,521,000
	013C	Space Operations	866,547,000	792,519,000	(74,028,000)	-	-	-	792,519,000	559,591,000
	013E	Education & Training	199,181,000	212,088,000	12,907,000	-	-	-	212,088,000	107,130,000
	013M	Depot Maintenance	67,757,000	67,757,000	-	-	-	-	67,757,000	55,018,000
	013R	Facilities Sustainment, Restoration & Modernization	678,648,000	683,386,000	4,738,000	-	-	-	683,386,000	200,585,000
	013W	Logistics & System Support	1,380,350,000	1,353,957,000	(26,393,000)	-	-	-	1,353,957,000	1,143,703,000
	013Z	Space Operations - BOS	188,760,000	188,119,000	(641,000)	-	-	-	188,119,000	188,280,000
	9999	Classified Programs 6/	454,708,000	449,507,000	(5,201,000)	-	-	-	449,507,000	202,138,000
Subtotal BA 01			4,834,314,000	4,709,011,000	(125,303,000)	-	-	-	4,709,011,000	3,189,860,000
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	34,046,000	33,772,000	(274,000)	-	-	-	33,772,000	31,800,000
	042A	Administration	149,108,000	130,761,000	(18,347,000)	-	-	-	130,761,000	74,511,000
	042G	Other Servicewide Activities	-	-	-	-	-	-	-	1,768,000
Subtotal BA 04			183,154,000	164,533,000	(18,621,000)	-	-	-	164,533,000	108,079,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	562,000
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	562,000
Grand Total 3410F 2024/2024			5,017,468,000	4,873,544,000	(143,924,000)	-	-	-	4,873,544,000	3,298,501,000
BA 01 Operating Forces	012A	Global C3I & Early Warning	-	-	-	2,143,000	-	-	2,143,000	-
	013C	Space Operations	-	-	-	6,300,000	-	-	6,300,000	-
Subtotal BA 01			-	-	-	8,443,000	-	-	8,443,000	-
Grand Total 3410F 2024/2025			-	-	-	8,443,000	-	-	8,443,000	-
BA 01 Operating Forces	013Z	Space Operations - BOS	-	-	-	-	-	-	-	-
Subtotal BA 01			-	-	-	-	-	-	-	-
Grand Total 3410F 2024/XXXX			-	-	-	-	-	-	-	-
Grand Total 3410F 2024/2024; 2024/2025; and 2024/XXXX			5,017,468,000	4,873,544,000	(143,924,000)	8,443,000	-	-	4,881,987,000	3,298,501,000

Numbers may not add due to rounding.

Footnotes:
1/ Includes reductions contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
5/ Rounded to the nearest thousands
6/ Classified Programs includes BLI 013F Special Programs
7/ The obligations column of the March 2024 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: BA 00/ZZ/20 obligations totaling \$562,000

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of June 30, 2024**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	461,370,000	431,986,000	(29,384,000)	-	-	-	431,986,000	307,924,000
	Joint Chiefs of Staff - JTEEP	701,081,000	673,915,000	(27,166,000)	-	18,000,000	(2,500,000)	689,415,000	472,029,000
	Joint Chiefs of Staff - CYBER	8,210,000	8,199,000	(11,000)	-	-	-	8,199,000	6,128,000
	Office of the Secretary of Defense - MISO	252,480,000	252,139,000	(341,000)	-	-	-	252,139,000	172,906,000
	Special Operations Command Combat Development Activities	2,012,953,000	2,010,448,000	(2,505,000)	-	-	-	2,010,448,000	1,586,046,632
	Special Operations Command Maintenance	1,210,930,000	1,258,431,000	47,501,000	-	(4,500,000)	-	1,253,931,000	875,288,814
	Special Operations Command Management/Operational Headquarters	202,574,000	199,793,000	(2,781,000)	-	-	-	199,793,000	138,309,263
	Special Operations Command Theater Forces	3,346,004,000	3,341,127,000	(4,877,000)	-	6,209,000	-	3,347,336,000	2,280,438,999
	Special Operations Command Cyberspace Activities	49,757,000	49,690,000	(67,000)	-	-	-	49,690,000	31,739,709
	Special Operations Command Intelligence	1,391,402,000	1,394,445,000	3,043,000	-	-	-	1,394,445,000	927,748,791
	Special Operations Command Operational Support	1,438,967,000	1,445,779,000	6,812,000	-	-	-	1,445,779,000	984,380,235
	Cyberspace Operations	1,318,614,000	1,226,899,000	(91,715,000)	-	-	-	1,226,899,000	491,487,000
	USCYBERCOM Headquarters	332,690,000	285,718,000	(46,972,000)	-	-	-	285,718,000	174,187,000
Subtotal BA 01		12,727,032,000	12,578,569,000	(148,463,000)	-	19,709,000	(2,500,000)	12,595,778,000	8,448,613,443
BA 03 Training and Recruiting	Defense Acquisition University	183,342,000	183,256,000	(86,000)	-	-	-	183,256,000	114,562,000
	Joint Chiefs of Staff	118,172,000	117,999,000	(173,000)	-	-	-	117,999,000	84,612,000
	Special Operations Command Professional Development Education	33,855,000	33,838,000	(17,000)	-	-	-	33,838,000	16,206,368
Subtotal BA 03		335,369,000	335,093,000	(276,000)	-	-	-	335,093,000	215,380,368
BA 04 Administration and Servicewide Activities	Civil Military Programs	142,240,000	295,185,000	152,945,000	-	(14,285,000)	-	280,900,000	105,822,000
	Defense Contract Audit Agency - CYBER	4,870,000	4,866,000	(4,000)	-	-	-	4,866,000	3,234,000
	Defense Contract Audit Agency	667,943,000	660,796,000	(7,147,000)	-	-	-	660,796,000	480,763,000
	Defense Contract Management Agency	1,567,119,000	1,556,785,000	(10,334,000)	-	152,000	1,100,000	1,558,037,000	1,135,053,000
	Defense Contract Management Agency - CYBER	30,279,000	30,263,000	(16,000)	-	-	-	30,263,000	18,294,000
	Defense Counterintelligence and Security Agency	1,062,123,000	1,026,844,000	(35,279,000)	-	79,000	-	1,026,923,000	710,000,000
	Defense Counterintelligence and Security Agency - CYBER	9,835,000	9,835,000	-	-	-	-	9,835,000	3,966,000
	Defense Human Resources Activity - CYBER	27,517,000	27,480,000	(37,000)	-	-	-	27,480,000	20,391,000
	Defense Human Resources Activity	1,033,789,000	1,089,620,000	55,831,000	-	-	-	1,089,620,000	778,617,000
	Defense Information Systems Agency	2,567,698,000	2,496,296,000	(71,402,000)	-	206,000	-	2,496,502,000	1,810,965,000
	Defense Information Systems Agency - CYBER	526,893,000	501,767,000	(25,126,000)	-	-	-	501,767,000	384,854,000
	Defense Legal Services Agency	241,779,000	218,584,000	(23,195,000)	-	-	(13,000,000)	205,584,000	143,995,000
	Defense Logistics Agency	446,731,000	455,841,000	9,110,000	-	9,916,498	-	465,757,498	314,192,000
	Defense Media Activity	246,840,000	243,277,000	(3,563,000)	-	-	-	243,277,000	174,026,000
	Defense POW/MIA Office	195,959,000	195,844,000	(115,000)	-	-	-	195,844,000	139,684,000
	Defense Security Cooperation Agency	2,379,100,000	251,750,000	(2,127,350,000)	-	-	4,060,000	255,810,000	145,513,000
	Defense Technology Security Administration	41,722,000	41,700,000	(22,000)	-	-	-	41,700,000	28,949,000
	Defense Threat Reduction Agency	984,272,000	945,848,000	(38,424,000)	-	51,000	(4,200,000)	941,699,000	692,891,000
	Defense Threat Reduction Agency - CYBER	70,548,000	68,734,000	(1,814,000)	-	-	-	68,734,000	29,491,000
	Department of Defense Education Activity	3,451,625,000	3,469,054,000	17,429,000	-	-	-	3,469,054,000	2,464,161,000
	Missile Defense Agency	564,078,000	563,465,000	(613,000)	-	-	-	563,465,000	475,238,000
	Office of the Local Defense Community Cooperation	118,216,000	170,956,000	52,740,000	-	-	-	170,956,000	27,532,000
	Office of the Secretary of Defense - CYBER	92,176,000	91,084,000	(1,092,000)	-	-	-	91,084,000	46,735,000
	Office of the Secretary of Defense	2,676,416,000	2,656,271,000	(20,145,000)	-	10,752,502	(2,660,000)	2,664,363,502	1,594,186,000
	Washington Headquarters Services	440,947,000	400,870,000	(40,077,000)	-	125,000	13,000,000	413,995,000	350,155,000
	Classified Programs	20,115,147,000	19,927,910,000	(187,237,000)	-	63,383,000	4,200,000	19,995,493,000	15,146,529,000
	Undistributed 5/	-	100,000,000	100,000,000	-	-	-	100,000,000	-
	INDOPACOM Unfunded Priorities List Requirements	-	-	-	542,400,000	(542,400,000)	-	-	-
	Israel Non-Drawdown Account	-	-	-	2,440,000,000	-	-	2,440,000,000	-
Subtotal BA 04		39,705,862,000	37,500,925,000	(2,204,937,000)	2,982,400,000	(472,020,000)	2,500,000	40,013,805,000	27,225,236,000
BA 20 Undistributed	Undistributed 6/	-	-	-	-	-	-	-	834,318
Grand Total 0100D 2024/2024		52,768,263,000	50,414,587,000	(2,353,676,000)	2,982,400,000	(452,311,000)	-	52,944,676,000	35,890,064,129

**Budget Execution Data
BSN 0100D Defense-Wide
As of June 30, 2024**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	-	-	-	30,900,000	-	-	30,900,000	330,000
	Special Operations Command Combat Development Activities	-	-	-	27,156,000	-	-	27,156,000	5,497,000
	Special Operations Command Intelligence	-	-	-	27,434,000	-	-	27,434,000	-
	Special Operations Command Operational Support	-	-	-	22,200,000	-	-	22,200,000	-
	Special Operations Command Theater Forces	-	-	-	57,966,000	-	-	57,966,000	39,000
Subtotal BA 01		-	-	-	165,656,000	-	-	165,656,000	5,866,000
BA 04 Administration and Servicewide Activities	Defense Information Systems Agency	-	-	-	139,496,000	-	-	139,496,000	-
	Defense Information Systems Agency - CYBER	-	-	-	10,776,000	-	-	10,776,000	-
	Defense Security Cooperation Agency	-	2,101,346,000	2,101,346,000	13,774,564,000	-	-	15,875,910,000	1,675,590,000
	Office of the Secretary of Defense	-	-	-	15,785,000	-	-	15,785,000	-
	Classified Programs	-	3,000,000	3,000,000	373,905,000	-	-	376,905,000	26,512,000
	Israel Presidential Drawdown	-	-	-	4,400,000,000	-	-	4,400,000,000	-
	Taiwan Presidential Drawdown	-	-	-	1,900,000,000	-	-	1,900,000,000	-
	Ukraine Presidential Drawdown	-	-	-	13,414,432,000	-	-	13,414,432,000	-
	Ukraine Supplemental (15 Month POA)	-	-	-	36,166,000	-	-	36,166,000	-
Subtotal BA 04		-	2,104,346,000	2,104,346,000	34,065,124,000	-	-	36,169,470,000	1,702,102,000
BA 20 Undistributed	Defense Security Cooperation Agency	-	-	-	-	-	-	-	140,550,000
Grand Total 0100D 2024/2025		-	2,104,346,000	2,104,346,000	34,230,780,000	-	-	36,335,126,000	1,848,518,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	-	-	2,421,159	-	-	2,421,159	(2,000)
	Defense Information Systems Agency	-	-	-	-	1,665,000	-	1,665,000	4,825,000
	Office of Local Defense Community Cooperation	-	-	-	-	-	-	-	119,579,000
	Office of the Secretary of Defense	-	-	-	-	940,752	-	940,752	400,000
	Classified Programs	-	25,968,000	25,968,000	200,905	-	-	26,168,905	23,991,000
Subtotal BA 04		-	25,968,000	25,968,000	2,622,064	2,605,752	-	31,195,816	148,793,000
BA 05	Defense Information Systems Agency	-	-	-	-	-	-	-	178,000
BA 20 Undistributed	Defense Security Cooperation Agency	-	-	-	-	-	-	-	1,110,000
Grand Total 0100D 2024/XXXX 7/		-	25,968,000	25,968,000	2,622,064	2,605,752	-	31,195,816	150,081,000
Grand Total 0100D 2024/2024; 2024/2025; 2024/XXXX		52,768,263,000	52,544,901,000	(223,362,000)	37,215,802,064	(449,705,248)	-	89,310,997,816	37,888,663,129

Numbers may not add due to Rounding

Footnotes:

1/ Includes reductions outlined in the General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Reflects amounts appropriated to the Department of Defense and made available for transfer to Operation and Maintenance accounts, procurement accounts, and research, development, test and evaluation accounts only for those efforts by the United States Africa Command or United States Southern Command to expand cooperation or improve the capabilities of our allies and partners in their areas of operation (Sec. 8066) funding provided in the Consolidated Appropriations Act, 2024 (P.L. 118-42)

6/ Reflects amounts included on the Defense Financial Accounting Service March 2024 Accounting Report (Monthly) 1002 at US Special Operations Command (USSOCOM). USSOCOM is conducting further research to correct these erroneous postings

7/ Obligations for 97X0100D include obligations against the \$2,023,864,480.09 unobligated balances brought forward; per the October 2023 SF-133 for 97X0100D, as well as any deobligations of PY obligations

U.S. Special Operations Command Operation and Maintenance Execution - 3rd Quarter (Jun) FY 2024

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Obligations Jun
BA 01 Operating Forces									
	1PL6 - Combat Development Activities	2,012,953,000	2,010,448,000	(2,505,000)	-	-	-	2,010,448,000	1,586,046,632
	1PLS - Cyberspace Activities	49,757,000	49,690,000	(67,000)	-	-	-	49,690,000	31,739,709
	1PLU - Intelligence	1,391,402,000	1,394,445,000	3,043,000	-	-	-	1,394,445,000	927,748,791
	1PL7 - Maintenance	1,210,930,000	1,258,431,000	47,501,000	-	(4,500,000)	-	1,253,931,000	875,288,814
	1PLM - Management/Operational HQtrs	202,574,000	199,793,000	(2,781,000)	-	-	-	199,793,000	138,309,263
	1PLV - Operational Support	1,438,967,000	1,445,779,000	6,812,000	-	-	-	1,445,779,000	984,380,235
	1PLR - Theater Forces	3,346,004,000	3,341,127,000	(4,877,000)	-	6,209,000	-	3,347,336,000	2,280,438,999
Subtotal BA 01		9,652,587,000	9,699,713,000	47,126,000	-	1,709,000	-	9,701,422,000	6,823,952,443
BA 03 Training and Recruiting									
	3EV8 - Professional Development Education	33,855,000	33,838,000	(17,000)	-	-	-	33,838,000	16,206,368
Subtotal BA 03		33,855,000	33,838,000	(17,000)	-	-	-	33,838,000	16,206,368
/6 - DFAS 1002 Undistributed/Unidentified Amounts									834,318
Total 0100D USSOCOM (POA 2024/2024)		9,686,442,000	9,733,551,000	47,109,000	-	1,709,000	-	9,735,260,000	6,840,993,129
BA 01 Operating Forces									
	1PL6 - Combat Development Activities	-	-	-	27,156,000	-	-	27,156,000	5,497,000
	1PLU - Intelligence	-	-	-	27,434,000	-	-	27,434,000	-
	1PLV - Operational Support	-	-	-	22,200,000	-	-	22,200,000	-
	1PLR - Theater Forces	-	-	-	57,966,000	-	-	57,966,000	39,000
Subtotal BA 01		-	-	-	134,756,000	-	-	134,756,000	5,536,000
Total 0100D USSOCOM (POA 2024/2025)		-	-	-	134,756,000	-	-	134,756,000	5,536,000
Grand Total 0100D USSOCOM (2024/2024; 2024/2025)		9,686,442,000	9,733,551,000	47,109,000	134,756,000	1,709,000	-	9,870,016,000	6,846,529,129

* Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Ukraine Supplemental (Division B of P.L. 118-50)

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - FY24-03 IR signed October 25, 2023, 1PLR-Theater Forces +\$774 thousand received from the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY24-07 IR signed December 15, 2023, 1PLR-Theater Forces +\$100 thousand received for Ukraine Tranche 20.
- BA-01 Baseline - FY24-08 IR signed January 02, 2024, 1PLR-Theater Forces +\$1,312 thousand received from the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY24-14 IR signed February 14, 2024, 1PLR-Theater Forces +\$585 thousand received from the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY24-28 IR signed May 15, 2024, 1PLR-Theater Forces +\$3,438 thousand received from the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY24-33 IR signed May 30, 2024, 1PL7-Maintenance -\$4,500 thousand for realignment to RDT&E for Female Body Armor.

5/ Includes realignments between Budget Sub-Activity Groups (SAGs) that were notified to the OUSD(C) and/or congressional defense committees

6/ Reflects amounts included on the Defense Financial Accounting Service FY 2024 end of month June 1002 report that includes obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data, these undistributed obligation amounts have not been assigned or reported in the correct O&M SAG due to the following:

Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the June 1002.