

1100 DEFENSE PENTAGON WASHINGTON, DC 20301-1100

APR 0 8 2024

COMPTROLLER

The Honorable Jack Reed Chairman Committee on Armed Services United States Senate Washington, DC 20510

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first quarter of fiscal year 2024. Since the Fiscal Year (FY) 2024 enactment took place after the reporting period, this report does not contain the enactment figures, or any adjustment to the budget.

Also included, as requested under the heading "DEFENSE-WIDE", is the report providing fourth quarter execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Michael McCord

Enclosures:

As stated

cc:

The Honorable Roger F. Wicker Ranking Member



1100 DEFENSE PENTAGON WASHINGTON, DC 20301-1100

APR 0 8 2024

COMPTROLLER

The Honorable Jon Tester Chairman Subcommittee on Defense Committee on Appropriations United States Senate Washington, DC 20510

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Enclosures: As stated

cc:

The Honorable Susan Collins Ranking Member



1100 DEFENSE PENTAGON WASHINGTON, DC 20301-1100

COMPTROLLER

APR 0 8 2024

The Honorable Ken Calvert Chairman Subcommittee on Defense Committee on Appropriations U.S. House of Representatives Washington, DC 20515

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Michael McCord

while Whend

Enclosures: As stated

cc:

The Honorable Betty McCollum Ranking Member



1100 DEFENSE PENTAGON WASHINGTON, DC 20301-1100

APR 0 8 2024

COMPTROLLER

The Honorable Mike D. Rogers Chairman Committee on Armed Services U.S. House of Representatives Washington, DC 20515

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Michael McCord

Enclosures:

As stated

cc:

The Honorable Adam Smith Ranking Member

Operation and Maintenance Budget Execution First Quarter Report For Fiscal Year 2024



March 2024

The estimated cost of this report for the Department of Defense is approximately \$9,010 for the 2024 Fiscal Year.

Generated on March 20, 2024

ARMY

Budget Execution Data BSN 2020A Army As of December 31, 2023

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
BA 00/ZZ/20 Undistributed	000	Undistributed	- 4		1		+)			(65,711,000)
Subtotal BA 00/ZZ/20			17.				2)	==(24	(65,711,000)
BA 01 Operating Forces	111	Maneuver Units	3,943,409,000	19	+	5	*	35		1,244,022,000
	112	Modular Support Brigades	225,238,000	34			+3	(4)	13	42,025,000
	113	Echelons Above Brigade	947,395,000		7			27		151,168,000
	114	Theater Level Assets	2,449,141,000						市	608,287,000
	115	Land Forces Operations Support	1,233,070,000					140		350,531,000
	116	Aviation Assets	2,046,144,000	15				323	3	597,909,000
	121	Force Readiness Operations Support	7,149,427,000		*	×			39	1,281,991,000
	122	Land Forces Systems Readiness	475,435,000	12	5.			(2)		70,226,000
	123	Land Forces Depot Maintenance	1,423,560,000	14				05.3	5.5	441,843,000
	124	Medical Readiness	951,499,000		2					214,155,000
	131	Base Operations Support	9,943,031,000					14		2,727,728,000
	132	Facilities Sustainment, Restoration & Modernization	5,381,757,000	:=					22	664,477,000
		Management and Operational								
	133	Headquarters	313,612,000	S				(%)		72,475,000
	135	Additional Activities	454,565,000	3			3			55,039,000
	137	RESET	447,987,000	3		9	8	28		173,595,000
	141	US Africa Command	414,680,000	- 5		9	2		i.	66,926,000
	142	US European Command	408,529,000	(4						33,636,000
	143	US Southern Command	285,692,000	- 4				1.6		42,527,000
	144	US Forces Korea	88,463,000	.05				721		12,362,000
	151	Cyberspace Activities - Cyberspace Operations	507,845,000	-	2		-	, s	-	94,016,000
	153	Cyberspace Activities - Cybersecurity	704,667,000	12				E		94,842,000
	154	Joint Cyber Mission Force Programs			*	-		5.		552,000
Subtotal BA 01			39,795,146,000		•					9,040,332,000
BA 02 Mobilization	211	Strategic Mobility	470,143,000			-		-		172,410,000
	212	Army Prepositioning Stocks	433,909,000						12.	140,985,000 800,000
	213	Industrial Preparedness	4,244,000	+			-		20	
Subtotal BA 02			908,296,000				-	-		314,195,000
BA 03 Training and Recruiting	311	Officer Acquisition	178,428,000		*					35,143,000 12,344,000
	312	Recruit Training	78,235,000	+	-		*			13,515,000
	313	One Station Unit Training	114,777,000			-				13,515,000
	314	Senior Reserve Officers Training Corps	551,462,000		·	4		*		199,335,000
	321	Specialized Skill Training	1,147,431,000		-			- 5	-	237,676,000 388,963,000
	322	Flight Training	1,398,415,000	24	,		-	-		
	323	Professional Development Education	200,779,000			<u>)</u>				51,228,000
	324	Training Support	682,896,000			/a				179,447,000
	331	Recruiting and Advertising	690,280,000							201,650,000
	332	Examining	195,009,000		2	34				53,242,000
	333	Off-Duty and Voluntary Education	260,235,000				<u> </u>	-	1 6	86,825,000
	334	Civilian Education and Training	250,252,000						1.0	54,975,000
	335	Junior ROTC	204,895,000						(*	6,872,000
Subtotal BA 03		•	5,953,094,000			-		-		1,521,215,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	718,323,000			32				217,427,000
	422	Central Supply Activities	900,624,000			2				242,188,000

Budget Execution Data BSN 2020A Army As of December 31, 2023

Date of Australia Till		BLI Title	President's Budget	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
Budget Activity Title	BLI		Request		by Statute 2/	Adjustments 3/	Reprogrammings 4/	Keprogrammings	INEL	234,286,000
	423	Logistic Support Activities	828,059,000							143,049,000
	424	Ammunition Management	464,029,000							118,659,000
	431	Administration	537,837,000				1	*		
		Servicewide Communications	1,962,059,000	-	-	-				521,045,000
	433	Manpower Management	361,553,000			- 5		-		84,456,000
	434	Other Personnel Support	829,248,000			*.	*			200,268,000
	435	Other Service Support	2,370,107,000			-	*:	- 50		576,946,000
	436	Army Claims Activities	203,323,000					.71		16,315,000
	437	Real Estate Management	286,682,000	24	+		*		2	61,726,000
	438	Financial Management and Audit Readiness	455,928,000	3.5	40	-		<u> </u>	:•	101,166,000
	430	Defense Acquisition Workforce Development Account	39,867,000	19				7.50		1,360,000
	441	International Military Headquarters	610,201,000			- 2		(2)		205,375,000
	442	Misc. Support of Other Nations	38,948,000		+			.51		9,972,000
	451	Closed Account Adjustments				14) • (5 -6	1,033,000
	461	Judgement Fund			2	¥				20,000
	471	Foreign Currency Flux		14				(*)		3,410,000
	493	Environmental Restoration, Army			¥:	+	8)(e)	24	95,654,000
			2,291,229,000	- 0	¥			397	34	246,891,000
Subtotal BA 04		, ,	12,898,017,000							3,081,246,000
Grand Total 2020A 2024/2024			59,554,553,000	3				*.		13,891,277,000
BA 00/ZZ/20 Undistributed	000	Undistributed						19-	14	2,042,000
Subtotal BA 00/ZZ/20				3				150		2,042,000
BA 04 Administration and	1									
Servicewide Activities	432	Servicewide Support						- 50		63,000
		Energy Cost Savings	2						(+	(15,000
		Agricultural/Grazing					3	0.5		529,000
		Classified Programs 6/								8,793,000
Subtotal BA 04	1,555	Treatment in ognation of	•				3	120	- 4	9,370,000
Grand Total 2020A 2024/XXXX										11,412,00
Grand Total 2020A 2024/2024; 2	024/888	,	59,554,553,000		- :				: *	13,902,689,000

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 411 Security Programs
- 7/ The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2024/2024 BA 00/ZZ/20 obligations totaling \$65,711K; b) 2024/XXXX BA 00/ZZ/20 + \$2,042K
- 8/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the December 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

Budget Execution Data BSN 2080A Army Reserve As of December 31, 2023

			President's Budget	Enacted	Adjustments Required	Other	Above Threshold	Below Threshold		
Budget Activity Title	BLI	BLI Title	Request	Appropriation 1/	by Statute 2/	Adjustments 3/	Reprogrammings 4/	Reprogrammings	Net	Obligations 5/6/
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	V.E.			320		7,67	*	(68,000
Subtotal BA 00/ZZ/20			5		57.	0.73				(68,000
BA 01 Operating Forces	112	Modular Support Brigades	15,208,000			0.00	(F:	195	*	2,400,000
	113	Echelons Above Brigade	720,802,000			724	141	36	-	138,633,000
	114	Theater Level Assets	143,400,000		25.	(5	16			31,808,000
	115	Land Forces Operations Support	707,654,000		Sec.	18:	-	353	¥	138,477,000
	116	Aviation Assets	134,346,000	-			-	7.0	~	25,197,000
	121	Force Readiness Operations Support	451,178,000	12	S=			545		61,350,000
	122	Land Forces Systems Readiness	97,564,000							12,460,000
	123	Land Forces Depot Maintenance	45,711,000		V2	F	+:	The state of the s	*	1,879,000
	131	Base Operations Support	608,079,000		1.0			ė.	9	124,912,000
	132	Facilities Sustainment, Restoration & Modernization	495,435,000				2		is .	74,551,000
	133	Management and Operational Headquarters	28,783,000	9			20	ne:	2	6,389,000
	151	Cyberspace Activities - Cyberspace Operations	3,153,000	2	(4)	20			2	50,000
	153	Cyberspace Activities - Cybersecurity	19,591,000	14	N=			E		1,230,000
Subtotal BA 01			3,470,904,000	3	100				~	619,336,000
BA 04 Administration and			10.155.000			2	5	201		3,998,000
Servicewide Activities	421	Servicewide Transportation	19,155,000		15					6,764,000
	431	Administration	21,668,000			-	-	20		2,592,000
	432	Servicewide Communications	44,118,000							3,446,000
	433	Manpower Management	7,127,000				-	20		13,799,000
	434	Recruiting and Advertising	67,976,000			-				30,599,000
Subtotal BA 04			160,044,000			-				649,867,000
Grand Total 2080A 2024/2024			3,630,948,000		1					add due to rounding

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2024/2024 BA 00/ZZ/20 obligations totaling \$68K

Budget Execution Data BSN 2065A Army National Guard As of December 31, 2023

			President's Budget	Enacted	Adjustments Required	Other	Above Threshold	Below Threshold		
Budget Activity Title	BLI	BLI Title	Request	Appropriation 1/	by Statute 2/	Adjustments 3/	Reprogrammings 4/	Reprogrammings	Net	Obligations 5/6/7/
BA 00/ZZ/20 Undistributed	000	Undistributed	×	+:			(==	5.		(524,000)
Subtotal BA 00/ZZ/20) 2		-		(524,000)
BA 01 Operating Forces	111	Maneuver Units	925,071,000) Ko	53		171,298,000
	112	Modular Support Brigades	201,781,000		(a)		(E)	+1		37,820,000
	113	Echelons Above Brigade	840,373,000						-	174,520,000
	114	Theater Level Assets	107,392,000		:8				3	16,505,000
	115	Land Forces Operations Support	62,908,000	æ				70		11,353,000
	116	Aviation Assets	1,113,908,000			24				243,827,000
	121	Force Readiness Operations Support	832,946,000	2	2	a a		4-7	- 12	140,573,000
	122	Land Forces Systems Readiness	50,696,000	*		37.		*		19,643,000
	123	Land Forces Depot Maintenance	231,784,000	×		2		₩		18,427,000
	131	Base Operations Support	1,249,066,000			(4)	*	50		350,495,000
	122	Facilities Sustainment, Restoration & Modernization	1.091.561.000							252,248,000
	132		1,081,561,000				5:			232,246,000
	133	Management and Operational Headquarters	1,468,857,000	5	.5		-,	<u>\$</u>		305,724,000
	151	Cyberspace Activities - Cyberspace Operations	9,566,000		i di		1			116,000
Subtotal BA 01			8,191,619,000		:4					1,742,549,000
BA 04 Administration and										
Servicewide Activities	421	Servicewide Transportation	7,251,000							2,300,000
	431	Administration	66,025,000		74	541		*		13,026,000
	432	Servicewide Communications	113,366,000	-						2,036,000
	433	Manpower Management	8,663,000						:+	1,791,000
	434	Other Personnel Support	292,426,000	-	:*	78.		- 3	į.	39,357,000
	437	Real Estate Management	3,754,000	-	14	2.83		E .	+	2,896,000
Subtotal BA 04	1.0		491,485,000		:-	7.5				61,406,000
Grand Total 2065A 2024/2024			8,683,104,000					8		1,803,431,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-		-	7		2	/4	33,000
Subtotal BA 00/ZZ/20	1000									33,000
BA 04 Administration and										
Servicewide Activities	482	N/A						ė.	.5	57,000
Subtotal BA 04						- %		*		57,000
Grand Total 2065A 2024/XXXX					22			-		90,000
Grand Total 2065A 2024/2024;	2024/XXX	X	8,683,104,000			1.0			54	1,803,521,000 ot add due to rounding.

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2024/2024 BA 00/ZZ/20 obligations totaling \$524K; b) 2024/XXXX BA 00/ZZ/20 + \$33K
- 7/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the September 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

NAVY

Budget Execution Data BSN 1804N Navy As of December 31, 2023

			President's Budget	Enacted	Adjustments Required	Other	Above Threshold	Below Threshold		
Budget Activity Title	BLI	BLI Title	Request	Appropriation 1/	by Statute 2/	Adjustments 3/	Reprogrammings 4/	Reprogrammings	Net	Obligations 5/7/
BA 00/ZZ/20 Undistributed	000	Undistributed		197				-	15	(144,491,000
	4EMM	N/A	391	-4			287		981	2,611,000
Subtotal BA 00/ZZ/20					2				() E	(141,880,000
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	7,882,504,000	- 4			/*:		(*)	2,190,952,000
	1A2A	Fleet Air Training	2,773,957,000	- 31			12	=	IĒ:	610,054,000
		Aviation Technical Data & Engineering								
	1A3A	Services	73,047,000			22	383	_	223	19,392,000
	1A4A	Air Operations and Safety Support	213,862,000				163		/ 6:2	54,137,000
	1A4N	Air Systems Support	1,155,463,000	54.				-	-	289,497,000
	1A5A	Aircraft Depot Maintenance	1,857,021,000						181	551,656,000
			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
	1A6A	Aircraft Depot Operations Support	66,822,000	Gen.					180	13,390,000
	1A9A	Aviation Logistics	1,871,670,000		9	- 2			i i	411,971,000
	INJA	Aviation Logistics	1,071,070,000							,
	1B1B	Mission and Other Ship Operations	7,015,796,000		5		1.6	2	12.1	2,065,716,000
	IDID	Wission and Other Ship Operations	7,013,750,000							2,003,710,000
	1B2B	Ship Operations Support & Training	1,301,108,000	720	2	2			-	283,239,000
	184B	Ship Depot Maintenance	11,164,249,000	300						2,497,393,000
	1B5B	Ship Depot Operations Support	2,728,712,000		92		- 100		- 2	619,524,000
	1C1C	Combat Communications	1,776,881,000							385,315,000
	1C3C	Space Systems and Surveillance		- 22	32					110,475,000
			389,915,000	-						211,048,000
	1C4C	Warfare Tactics	1,005,998,000	19.0				-		211,048,000
	4.05.0	Operational Meteorology and	455 220 000							101,561,000
	1C5C	Oceanography	455,330,000	193						489,073,000
	1C6C	Combat Support Forces	2,350,089,000	(2)	74		-	-		
	1C7C	Equipment Maintenance	189,044,000	596					=	52,094,000
		Combatant Commanders Core								12.050.000
	1CCH	Operations	92,504,000			=				13,068,000
		Combatant Commanders Direct								
	1CCM	Mission Support	352,980,000			-	*			52,485,000
	1CCY	Cyberspace Actiities	522,180,000	(2)						89,419,000
	1D2D	Fleet Ballistic Missile	1,763,238,000	100		.*			€1	369,588,000
	1D4D	Weapons Maintenance	1,640,642,000	121		2		*	2	294,931,000
	1D7D	Other Weapon Systems Support	696,653,000		3	2	+	-	*	170,733,000
	BSIT	Enterprise Information	1,780,645,000	23	3			S	2	310,501,000
		Sustainment, Restoration and								
	BSM1	Modernization	4,406,192,000		- 2	¥			2	835,821,000
	BSS1	Base Operating Support	6,223,827,000	160				3	*	1,366,195,000
Subtotal BA 01			61,750,329,000			-	¥	34		14,459,228,000
BA 02 Mobilization	ZA1F	Ship Prepositioning and Surge	475,255,000	16					5.	150,467,000
	2A2F	Ready Reserve Force	701,060,000					- 2	2	1,120,000
	2B2G	Ship Activations/Inactivations	302,930,000	18	9			25	5	34,863,000
	2C1H	Expeditionary Health Services Systems	151,966,000	i e				2		57,514,000
	2C3H	Coast Guard Support	21,464,000	7.50		9	9	3	2	3,323,000
Subtotal BA 02	1-20	(1)	1,652,675,000	74	· ·				*	247,287,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	201,555,000		-		8	2	2	
or co framing and receiving	3A2J	Recruit Training	16,521,000						*	-
	3A3J	Reserve Officers Training Corps	175,171,000			-		22	2	2

Budget Execution Data BSN 1804N Navy As of December 31, 2023

			President's Budget	Enacted	Adjustments Required	1	Above Threshold	Below Threshold		
Budget Activity Title	BLI	BLI Title	Request	Appropriation 1/	by Statute 2/	Adjustments 3/	Reprogrammings 4/	Reprogrammings	Net	Obligations 5/7/
	3B1K	Specialized Skill Training	1,238,894,000	3	×		540		(*)	10,883,000
	3B3K	Professional Development Education	335,603,000			*)		*	(*)	35,069,000
	3B4K	Training Support	390,931,000		-	5.				50,688,000
	3C1L	Recruiting and Advertising	269,483,000	÷.					>#/	5,000
	3C3L	Off-Duty and Voluntary Education	90,452,000	(4)			147	*	(25)	200.000
	3C4L	Civilian Education and Training	73,406,000			-	121	×	741	203,000
	3C5L	Junior ROTC	58,970,000			*	**			05.040.000
Subtotal BA 03		1	2,850,986,000		•	-	-	*		96,848,000
BA 04 Administration and										700 004 000
Servicewide Activities	4A1M	Administration	1,350,449,000				-			280,884,000
		Civilian Manpower and Personnel								
	4A3M	Management	242,760,000			1.				50,555,000
		Military Manpower and Personnel								
	4A4M	Management	745,666,000	25			97.5	5.		34,508,000
	4A5M	Other Personnel Support						-	191	>
	4A8M	Medical Activities	323,978,000					-		48,680,000
		Def Acquisition Workforce								
	4B1A	Development Account	67,357,000	95					,E.	3,981,000
	4B1N	Servicewide Transportation	248,822,000		*	*	16		P-	69,819,000
	4B2E	Environmental Programs		(*)			16.			19,197,000
	4B2N	Planning, Engineering And Design	616,816,000	(8)						97,618,000
	4B3N	Acquisition and Program Management	850,906,000					ž.		170,620,000
	4C1P	Investigative and Security Services	888,508,000		-	-		*		182,677,000
	4EMM	Cancelled Account Adjustment	*	15						2,841,000
	4EPJ	Judgment Fund			-	-			•	117,000
	9999	Classified Programs 6/	655,281,000			-			2	132,214,000
Subtotal BA 04			5,990,543,000					- 3		1,093,711,000
Grand Total 1804N 2024/2024			72,244,533,000	- 30		*				15,755,194,000
BA 01 Operating Forces	1B2B	Ship Operations Support & Training			-					3,000
		Sustainment, Restoration and								
	BSM1	Modernization	180		3					107,000
Subtotal BA 01		and the second s								110,000
BA 02 Mobilization	2A2F	Ready Reserve Force		(€					*	201,254,000
Subtotal BA 02					- 3		-			201,254,000
BA 04 Administration and										
Servicewide Activities	4A1M	Administration				*				1,000
		Planning, Engineering, and Design								425.00
	4B2N	Acquisition	-	1.2	-					136,00
	4B3N	Acquisition and Management	R	18				2.		380,00
	4509	HQ Transition Process Management							=	39,00
	4S52	DON TRR-1 (Afloat)				3	2	4	-	8,000
	4556	DON Robotics Transition Support	40				5	75		(1,000

Budget Execution Data BSN 1804N Navy As of December 31, 2023

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
		DON HQ Transition Process								
	4859	Management		14	2	E			30	327,000
	4560	DON UAS Video 5		-		E.	7	23	(2.1	405,000
	4563	1710 Portal (ITS)	-			L.	3	+	3	(9,000)
	4565	AMBIT Post-Auction		3				5/	3/	1,000
	4581	USN Engineering and Sharing Support						-	3.	(13,000)
Subtotal BA 04		1	- 3		*		141	¥:	*	1,274,000
Grand Total 1804N 2024/XXXX			16		*					202,638,000
Grand Total 1804N 2024/2024;	024/XXXX		72,244,533,000	- 2	*			2	943	15,957,832,000

Numbers may not add due to rounding.

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs
- 7/ The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2024/2024 BA 00/ZZ/20 obligations totaling \$141,880K

Budget Execution Data BSN 1806N Navy Reserve As of December 31, 2023

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00/ZZ/20 Undistributed	000	Undistributed			E	P		-	340	(6,970,000)
Subtotal BA 00/ZZ/20						±.	= ! //		37	(6,970,000)
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	731,113,000	<u>:</u> •	; = ;		æ		:*1	148,683,000
	1A3A	Intermediate Maintenance	10,122,000		9	-		20	140	918,000
	1A5A	Aircraft Depot Maintenance	167,811,000	*	T.		95	+:	1.50	45,867,000
	1A6A	Aircraft Depot Operations Support	103,000	25				-	.50	40,000
	1A9A	Aviation Logistics	29,185,000	3		4			(*)	6,484,000
	1C1C	Combat Communications	20,806,000	4		7/		*		3,744,000
	1C6C	Combat Support Forces	186,590,000		9				/ * (32,208,000
	1CCY	Cyberspace Activities	296,000			5.	30	3	- 2	88,000
	BSIT	Enterprise Information	32,467,000	1.7				-		3,789,000
	BSMR	Sustainment, Restoration and Modernization	63,726,000					ě.		14,871,000
	BSSR	Base Operating Support	121,064,000	14			7.0			29,949,000
Subtotal BA 01			1,363,283,000	57			(5)	3	9	286,641,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	2,025,000	er	3			۵.	(7)	641,000
	4A4M	Military Manpower and Personnel Management	13,401,000				- 27	-		1,326,000
	4B3N	Acquisition and Program Management	2,101,000		-		3			420,000
Subtotal BA 04			17,527,000	82				*		2,387,000
Grand Total 1806N 2024/2024			1,380,810,000						723	282,058,000

Numbers may not add due to rounding.

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

Budget Execution Data BSN 1106N Marine Corps As of December 31, 2023

I BLI Title A Operational Forces A Field Logistics Depot Maintenance Maritime Prepositioning Cyberspace Activities Sustainment, Restoration and Modernization Base Operating Support C Recruit Training Officer Acquisition	Budget Request 1,799,964,000 1,878,228,000 211,460,000 137,831,000 205,449,000 1,211,183,000 3,124,551,000 8,568,666,000 26,284,000	Appropriation 1/	by Statute 2/	Adjustments 3/	Reprogrammings 4/	Reprogrammings	Net	83,036,000 13,958,000
A Field Logistics A Depot Maintenance B Maritime Prepositioning Cyberspace Activities Sustainment, Restoration and Modernization Base Operating Support C Recruit Training C Officer Acquisition	1,878,228,000 211,450,000 137,831,000 205,449,000 1,211,183,000 3,124,551,000 8,568,666,000	* * * * * * * * * * * * * * * * * * *		2 2 2	-	* * * * * * * * * * * * * * * * * * *	2 2 2	286,635,000 83,036,000 13,958,000
A Depot Maintenance B Maritime Prepositioning Cyberspace Activities Sustainment, Restoration and Modernization Base Operating Support C Recruit Training Officer Acquisition	211,460,000 137,831,000 205,449,000 1,211,183,000 3,124,551,000 8,568,666,000				-			83,036,000 13,958,000 47,821,000
Maritime Prepositioning Cyberspace Activities Sustainment, Restoration and Modernization Base Operating Support Recruit Training Officer Acquisition	137,831,000 205,449,000 1,211,183,000 3,124,551,000 8,568,666,000				-		*	13,958,000
C Cyberspace Activities Sustainment, Restoration and Modernization Base Operating Support C Recruit Training Officer Acquisition	205,449,000 1,211,183,000 3,124,551,000 8,568,666,000	¥.			-	-	*	47,821,000
Sustainment, Restoration and Modernization Base Operating Support Recruit Training Officer Acquisition	1,211,183,000 3,124,551,000 8,568,666,000	£ 8	e e	= =====================================	2			
C Recruit Training C Officer Acquisition	8,568,666,000		(#			-	- 2	256,349,000
Officer Acquisition				*	*		04	568,246,000
Officer Acquisition	26,284.000	U			3			1,592,380,000
	., -,,	2			3			4,254,000
	1,316,000	*	B1					190,000
Specialized Skill Training	133,176,000	-8	741	74	-	-		26,269,000
Professional Development Edu	cation 66,213,000	5	18:	-		-		9,368,000
Training Support	570,152,000	2	16		2	4	7	124,901,000
Recruiting and Advertising	246,586,000						38	148,617,000
Off-Duty and Voluntary Educat	ion 55,230,000		16	-				50,891,000
Junior ROTC	29,616,000		· ·	= =	-		32	7,368,000
	1,128,573,000		(€				(€	371,858,000
G Servicewide Transportation	90,366,000	(A	\E	12	2	:	S	22,750,000
	428,650,000		-					105,525,000
Classified Programs 6/	65,658,000				22	9	12.1	13,196,000
	584,674,000		[A)	:-				141,471,000
	10,281,913,000					3	5	2,105,709,000
A Operational Forces	92.				2	-	- 4	254,000
A Field Logistics	- 00			(e			27	101,000
Base Operating Support	-	5.	52	9	2	3	9	647,000
	- 1		i k	14			:4	1,002,000
W Recycling							9	6,000
incovering.		3				- 3		99,000
	357			:4			340	1,101,000
YYYY	10 281 913 000						5/	2,106,810,000
	Training Support Recruiting and Advertising Off-Duty and Voluntary Educat Junior ROTC Servicewide Transportation Administration Classified Programs 6/ A Operational Forces A Field Logistics	D Training Support 570,152,000 Recruiting and Advertising 246,586,000 Off-Duty and Voluntary Education 55,230,000 Junior ROTC 29,616,000 1,128,573,000 Servicewide Transportation 90,366,000 Administration 428,650,000 Classified Programs 6/ 65,658,000 A Operational Forces A Field Logistics Base Operating Support W Recycling	D Training Support 570,152,000 - Recruiting and Advertising 246,586,000 - Off-Duty and Voluntary Education 55,230,000 - Junior ROTC 29,616,000 - 1,128,573,000 - Servicewide Transportation 90,366,000 - G Administration 428,650,000 - Classified Programs 6/ 65,658,000 - S84,674,000 - A Operational Forces - A Field Logistics - Base Operating Support - W Recycling -	D Training Support 570,152,000	Training Support 570,152,000	Training Support 570,152,000	Training Support	Training Support 570,152,000 - -

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs

Budget Execution Data BSN 1107N Marine Corps Reserve As of December 31, 2023

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	128,468,000		(4)	-		-	(e)	14,567,000
	1A3A	Depot Maintenance	20,967,000	- 2			- 2	51		11,553,000
		Sustainment, Restoration and								
	B\$M1	Modernization	46,589,000		-	*		±	120	18,250,000
	BSS1	Base Operating Support	120,808,000		¥		567	=	(2)	12,771,000
Subtotal BA 01			316,832,000			•:			32	57,141,000
BA 04 Administration and										
Servicewide Activities	4A4G	Administration	12,563,000	: :::::::::::::::::::::::::::::::::::::		*	25		S * 3	2,113,000
Subtotal BA 04			12,563,000	V.			3			2,113,000
Grand Total 1107N 2024/2024			329,395,000			*		5	22	59,254,000

Numbers may not add due to rounding.

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

AIR FORCE

Budget Execution Data BSN 3400F Air Force As of December 31, 2023

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
BA 00/ZZ/20 Undistributed	000	Undistributed	9	54			780		(2)	38,000
Subtotal BA 00/ZZ/20			ū.	-		2	- 2	¥ .	198	38,000
BA 01 Operating Forces	01	N/A					140		200	491,000
	0199	Summary AG/SAG	- 3		-			S .	26	(2,000)
	011A	Primary Combat Forces	980,768,000	14						222,244,000
	011C	Combat Enhancement Forces	2,665,924,000							503,505,000
		Air Operations Training (OJT, Maintain								
	011D	Skills)	1,630,552,000				670			496,798,000
	011F	Aircraft Operations		-		¥	(4)		198	
	011G	Mission Support							1000	69,000
	011M	Depot Maintenance	4,632,693,000	10	- 2		/6			1,120,336,000
	OTTIVI	Facilities Sustainment, Restoration &	4,032,055,000							1,120,550,000
	011R	Modernization	4,252,815,000			g		-	100	778,263,000
	011V	Cyberspace Sustainment	229,440,000			-			18:	29,526,000
	OIIV	Contractor Logistics Support and	223,440,000							23,323,000
	011W	System Support	9,537,192,000							1,470,885,000
	D11Y	Flying Hour Program	6,697,549,000		2					1,453,253,000
	011Z		11,633,510,000							3,157,270,000
	_	Base Support								283,942,000
	012A	Global C3I and Early Warning	1,350,827,000				(4)		-	344,718,000
	012C	Other Combat Ops Spt Programs	1,817,941,000							175,340,000
	012D	Cyberspace Activities	807,966,000	*					120	
	9999	Classified Programs 7/	1,733,541,000					-		285,599,000
	012Q	Medical Readiness	564,880,000							82,559,000
	015C	US NORTHCOM/NORAD	245,263,000							64,056,000
	015D	US STRATCOM	541,720,000		3		•		1.60	105,321,000
	015E	US CYBERCOM	1,00							128,883,000
	015F	US CENTCOM	335,220,000			-	1.2	-		38,102,000
	015G	US SOCOM	27,511,000				18	-		3,445,000
	015H	US TRANSCOM	607,000			-		4		201,000
	015U	CENTCOM Cyberspace Sustainment	1,415,000		=	-	16	- 1	= ==	335,000
	015X	USSPACECOM	373,989,000		14			-		54,688,000
Subtotal BA 01	-		50,061,323,000	•	9	=			5.	10,799,827,000
BA 02 Mobilization	02	N/A	982	1.5					7)	20,000
	0299	Summary AG/SAG	950	(3)	-	-		2	23	1,000
	021A	Airlift Operations	3,012,287,000		19		+		F:	928,464,000
	021D	Mobilization Preparedness	241,918,000				6		9	93,745,000
Subtotal BA 02			3,254,205,000					-		1,022,230,000
BA 03 Training and Recruiting	031A	Officer Acquisition	202,769,000	1.0	34		123		ė.	40,108,000
britos tranning and tree anning	031B	Recruit Training	28,892,000	7,4	-		-			7,376,000
	0325	Mediate Hamming	20,002,000							
	031D	Reserve Officers Training Corps (ROTC)	137,647,000		-				-	55,453,000
	032A	Specialized Skill Training	588,131,000		a a		3 5			152,092,000
	032B	Flight Training	875,230,000	-	-					237,351,000
	0320	I ngus tranning	073,230,000			-				
	032C	Professional Development Education	301,262,000			_	_			57,208,000
	032C	Training Support	194,609,000	72		- 3		- 120		27,506,000
	_		204,318,000						-	66,564,000
	033A	Recruiting and Advertising					- E			834,000
	033B	Examining	7,775,000							054,000

Budget Execution Data BSN 3400F Air Force As of December 31, 2023

			President's Budget	Enacted	Adjustments Required	Other	Above Threshold	Below Threshold		Obligations 5/ 7/
Budget Activity Title	BLI	BLI Title	Request	Appropriation 1/	by Statute 2/	Adjustments 3/	Reprogrammings 4/	Reprogrammings	Net	8/
	033C	Off-Duty and Voluntary Education	263,421,000			*	(#)	*	96.	39,741,000
	033D	Civilian Education and Training	343,039,000		3			*	240	80,533,000
	033E	Junior ROTC	75,666,000	la.					547	17,997,000
Subtotal BA 03			3,222,759,000			5				782,763,000
BA 04 Administration and										
Servicewide Activities	04	N/A	(9.5	26	5			7.	550	4,000
	0499	Summary AG/SAG				2	320	-		1,000
	041A	Logistics Operations	1,062,199,000	-					16	255,169,000
	041B	Technical Support Activities	162,919,000	- 4				× ×	2.5	18,189,000
	042A	Administration	1,409,015,000				153	7		224,385,000
	042B	Servicewide Communications	30,268,000	a	54	*			(6)	2,798,000
	042D	Rescue & Recovery Services	(8)	2*:	2	5	22	ā.		80,746,000
	042G	Other Servicewide Activities	1,851,856,000	(4)		A		-	8	387,832,000
	0421	Civil Air Patrol	30,901,000	= =		-			- 4	37,400,000
	042W	N/A	42,759,000				18	*		2,602,000
	044A	International Support	115,267,000				-	4	- 4	24,604,000
	9999	Classified Programs /6	1,506,624,000	(4)			F.		E	359,182,000
Subtotal BA 04			6,211,808,000			- 5		3	- 4	1,392,912,000
Grand Total 3400F 2024/2024			62,750,095,000			-	0.8		·:	13,997,770,000
BA 00/ZZ/20 Undistributed	000	Undistributed	2.50	2.5				5	5	4,976,000
Subtotal BA 00					2				. (*.)	4,976,000
BA 01 Operating Forces	R1	N/A				8				(128,000)
	011Z	Base Support	100	- 2			1		÷	(134,000)
Subtotal BA 01			7.5						7/	(262,000)
BA 04 Administration and										
Servicewide Activities	042B	Servicewide Communications	1962	28		+			*	66,000
Subtotal BA 04			(2)	1,5			-	3	*	66,000
Grand Total 3400F 2024/XXXX			7,00	::=:	19			3		4,780,000
Grand Total 3400F 2024/2024;	2024/XXXX		62,750,095,000		14	2	-	- 4		14,002,550,000

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs
- 7/The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2024/2024 BA 00/ZZ/20 obligations totaling + \$38K; b) 2024/2024 BA 01 N/A obligations totaling + \$491K; c) 2024/2024 BA 01 0199 obligations totaling - \$2K; d) 2024/2024 BA 02 N/A obligations totaling + \$2K; g) 2024/2024 BA 04 N/A obligations totaling + \$4K; g) 2024/2024 BA 04 0499 obligations totaling + \$1K; h) 2024/XXXX BA 00/ZZ/20 obligations totaling + \$4,976K
- 8/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the September 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts:

Budget Execution Data BSN 3740F Air Force Reserve As of December 31, 2023

			President's Budget	Enacted	Adjustments Required	Other	Above Threshold	Below Threshold		
Budget Activity Title	BLI	BLI Title	Request	Appropriation 1/	by Statute 2/	Adjustments 3/	Reprogrammings 4/	Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	2,088,949,000		7/	141	-	7.0		455,118,000
	011G	Mission Support	198,213,000	*		(*)			2	40,947,000
	011M	Depot Maintenance	647,758,000	<u> </u>	•	100		(4)		152,651,000
		Facilities Sustainment, Restoration &								
	011R	Modernization	122,314,000	8	2	100		120	12	9,175,000
		Contractor Logistics Support and								
	011W	System Support	374,442,000		5	- 3			9	116,148,000
	011Z	Base Support	543,962,000					165	56	93,726,000
	012A	N/A				151	3	(2)		11,000
	012D	Cyberspace Activities	1,742,000			281		196	28	231,000
Subtotal BA 01			3,977,380,000		5		-		- 3	868,007,000
BA 04 Administration and										
Servicewide Activities	042A	Administration	107,281,000	7.0			3	167	23	20,727,000
	042G	N/A	9	- 4			+	180		2,000
	042J	Recruiting and Advertising	9,373,000				3	- 75		2,379,000
	042K	Military Manpower and Pers Mgmt	15,563,000	Ē		76	92		72	3,198,000
	042L	Other Pers Support (Disability Comp)	6,174,000				22	- 2	22	
	042M	Audiovisual	485,000	3		i le_				116,000
	9999	Security Programs					· · · · · · · · · · · · · · · · · · ·	Def		
Subtotal BA 04			138,876,000			(/ <u>e</u> .:		17	(7)	26,422,000
Grand Total 3740F 2024/2024			4,116,256,000		v.	3.6		a:	.90	894,429,000

Numbers may not add due to rounding.

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the September 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

Budget Execution Data BSN 3840F Air National Guard As of December 31, 2023

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6
BA 01 Operating Forces	011F	Aircraft Operations	2,498,675,000		¥.					575,092,000
-	011G	Mission Support Operations	656,714,000	(4)				*		128,527,000
		Depot Purchase Equipment								
	011M	Maintenance	1,171,901,000	360	35	<u></u>	180			242,233,000
		Facilities Sustainment, Restoration &								
	011R	Modernization	370,188,000			+	E	3		21,173,000
	011V	Cyberspace Sustainment	19,708,000	32	9				21	3,814,000
		Contractor Logistics Support and								
	011W	System Support	1,280,003,000					8	-	401,947,000
	011Z	Base Support	1,089,579,000	783			E.		+)	237,700,000
	012D	Cyberspace Activities	49,476,000	323	17				5	2,889,000
Subtotal BA 01			7,136,244,000						45	1,613,375,000
BA 04 Administration and										
Servicewide Activities	042A	Administration	68,417,000	3.53				9	-	14,277,000
	042J	Recruiting and Advertising	49,033,000	3.5	.7.	7.		3		15,106,000
Subtotal BA 04			117,450,000	347	34.		*	3		29,383,000
Grand Total 3840F 2024/2024			7,253,694,000		19	3				1,642,758,000

Numbers may not add due to rounding.

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the December 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

Budget Execution Data BSN 3410F Space Force As of December 31, 2023

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
BA 00/ZZ/20 Undistributed	000	Undistributed						3		(16,000)
Subtotal BA 00/ZZ/20	Subtotal BA 00/ZZ/20			31		*	2.5		(*	(16,000)
BA 01 Operating Forces	012A	Global C3I and Early Warning	642,201,000				/41		I F	100,352,000
	013A	Space Launch Operations	356,162,000	34)			(*)		55	93,114,000
	013C	Space Operations	866,547,000	-		<u></u>			12	173,831,000
	013E	Education & Training	199,181,000			8	76		58	44,237,000
	013M	Depot Maintenance	67,757,000	150	9	3		9		17,735,000
	013R	Facilities Sustainment, Restoration & Modernization	678,648,000	=			i e			86,186,000
	013W	Logistics & System Support	1,380,350,000	340		8	- 6		- 6	332,889,000
	013Z	Space Operations - BOS	188,760,000	(*)	*		3.53	-		58,145,000
	9999	Classified Programs 6/	454,708,000	540				-		35,835,000
Subtotal BA 01			4,834,314,000		3.		2.70			942,324,000
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	34,046,000				15	3		11,475,000
	042A	Administration	149,108,000				j.	-		17,523,000
		Other Servicewide Activities		:5/	· ·	5		- 3		440,000
Subtotal BA 04		(I	183,154,000	2.			18:			29,438,000
Grand Total 3410F 2024/2024			5,017,468,000	1.0					È	971,746,000

Numbers may not add due to rounding.

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 013F Special Programs
- 7/ The obligations column of the December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: BA 00/ZZ/20 obligations totaling \$16K
- 8/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the December 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

DEFENSE-WIDE

Budget Execution Data BSN 0100D Defense-Wide As of December 31, 2023

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	Joint Chiefs of Staff	461,370,000			2	2		V	104,217,000
	Joint Chiefs of Staff - JTEEP	701,081,000			8			E	44,370,000
	Joint Chiefs of Staff - CYBER	8,210,000				2	20	E.	954,000
	Office of the Secretary of Defense - MISO	252,480,000			-		- 5		32,891,000
	Special Operations Command Combat Development Activities	2,012,953,000	-		-		**	10	396,680,132
	Special Operations Command Maintenance	1,210,930,000			<u> </u>	- 4	à l		215,653,670
	Special Operations Command Management/Operational								
	Headquarters	202,574,000			8	×			38,653,668
	Special Operations Command Theater Forces	3,346,004,000		-	- 2	- 2	5	- 6	691,587,555
	Special Operations Command Cyberspace Activities	49,757,000					-	-	6,336,619
	Special Operations Command Intelligence	1,391,402,000				- 2	2/		236,539,988
	Special Operations Command Operational Support	1,438,967,000						-	172,086,015
	Cyberspace Operations	1,318,614,000				-			1,2,000,013
	USCYBERCOM Headquarters	332,690,000					1		
Subtotal BA 01	DSC1BERCOM Fleadquarters	12,727,032,000			-				1,939,969,647
BA 03 Training and Recruiting	Defense Acquisition University	183,342,000							31,158,000
BA 03 Training and Recruiting	Joint Chiefs of Staff	118,172,000							18,243,000
	Special Operations Command Professional Development Education	33,855,000							5,563,625
Subtotal BA 03	special Operations Command Professional Development Education	335,369,000		- 3			- 2	2	54,964,625
		333,309,000					—		34,304,023
BA 04 Administration and Servicewide Activities	Civil Military Programs	142,240,000					*		15,910,000
	Defense Contract Audit Agency - CYBER	4,870,000	2.5				21	51	392,000
	Defense Contract Audit Agency	667,943,000		9				*	144,630,000
	Defense Contract Management Agency	1,567,119,000		2	2	2		7)	358,335,000
	Defense Contract Management Agency - CYBER	30,279,000				8	5.		5,373,000
	Defense Counterintelligence and Security Agency	1,062,123,000	- 4				×.	*)	209,105,000
	Defense Counterintelligence and Security Agency - CYBER	9,835,000					*	₽ ?	1,409,000
	Defense Human Resources Activity - CYBER	27,517,000			2			- 1	3,097,000
	Defense Human Resources Activity	1,033,789,000				-		•:	133,268,000
	Defense Information Systems Agency	2,567,698,000	12		- V		- F		506,885,000
	Defense Information Systems Agency - CYBER	526,893,000	14	~					108,927,000
	Defense Legal Services Agency	241,779,000			1 3				32,475,000
	Defense Logistics Agency	446,731,000			2			E	75,565,000
	Defense Media Activity	246,840,000						*2	36,038,000
	Defense POW/MIA Office	195,959,000							24,675,000
	Defense Security Cooperation Agency	2,379,100,000					2	2	32,008,000
	Defense Technology Security Administration	41,722,000					-	•0	6,249,000
	Defense Threat Reduction Agency	984,272,000	3	S			-		213,141,000
	Defense Threat Reduction Agency - CYBER	70,548,000						4	3,446,000
	Department of Defense Education Activity	3,451,625,000						-	684,324,000
	Missile Defense Agency	564,078,000		12					136,365,000
	Office of the Local Defense Community Cooperation	118,216,000							4,901,000
	Office of the Secretary of Defense - CYBER	92,176,000					+		9,591,000
	Office of the Secretary of Defense Office of the Secretary of Defense	2,676,416,000							366,707,000
	Washington Headquarters Services	440,947,000			-				126,798,000
		20,114,447,000	-	1 13	-	1			4,552,726,000
Subsected DA GA	Classified Programs			-	l — — — — — — — — — — — — — — — — — — —		- :		7,792,340,000
Subtotal BA 04	Undistributed 7/	39,705,162,000	12		1				133,239
BA 20 Undistributed					-	-		-	(201,555)
BA RB Reimbursable Activity Grand Total 0100D 2024/2024	Reimbursable Activity/Adjustment 7/	52,767,563,000							9,787,205,956

Budget Execution Data BSN 0100D Defense-Wide As of December 31, 2023

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	I Relow Threshold I	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	G.	2	*		*	€	: - :	458,000
	Defense Information Systems Agency					5	27	20	1,820,000
	Office of Local Defense Community Cooperation				ž.	4		P	(850,000)
	Classified Programs	32	2		V		27		11,022,000
Subtotal BA 04					3			181	12,450,000
BA 05	Defense Information Systems Agency		*	-					306,000
BA 20 Undistributed	Defense Security Cooperation Agency	- 5					20		458,000
Grand Total 0100D 2024/XXXX 6/			*		*	*		, e:	13,214,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency 8/	ž.		e.	n.	8	76		299,597,000
Grand Total 0100D 2024/2025	1.0	-	12	1				T Id	299,597,000
Grand Total 0100D 2024/2024; 203	24/XXXX; 2024/2025	52,767,563,000	*				27	100	10,100,016,956

Numbers may not add due to rounding.

- 1/ Includes reductions outlined in the General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Obligations are from funds provided under Continuing Appropriations Act, 2024 and Other Extensions Act (Public Law 118-15), as amended by the Further Continuing Appropriations and Other Extensions Act, 2024 (PL 118-22 and PL 118-35)
- 6/ Obligations for 97X0100D include obligations against the \$2,023,864,480.09 unobligated balances brought forward; per the October 2023 SF-133 for 97X0100D, as well as any deobligations of PY obligations
- 7/ Reflects amounts included on the Defense Financial Accounting Service December 2023 Accounting Report (Monthly) 1002 at US Special Operations Command (USSOCOM). USSOCOM is conducting further research to correct these erroneous postings
- 8/ Obligations for 2024/2025 are from amounts provided under the Continuing Resolution for FY 2024

U.S. Special Operations Command Operation and Maintenance Execution - 1st Quarter (Dec) FY 2024

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Obligations Dec
BA 01 Operating Forces	Baseline Funding								
	1PL6 - Combat Development Activities	2,012,953,000		¥0	2			3.00	396,680,132
	1PLS - Cyberspace Activities	49,757,000	34:	*	*	(9)	ž.	194	6,336,619
	1PLU - Intelligence	1,391,402,000	31	2	32	3.1		785	236,539,988
*	1PL7 - Maintenance	1,210,930,000	(3)	=	12		12	TeV	215,653,670
	1PLM - Management/Operational HQtrs	202,574,000	9	20	8	121	- 2	7.41	38,653,668
	1PLV - Operational Support	1,438,967,000		2	3	3.	Ē.	191	172,086,015
	1PLR - Theater Forces	3,346,004,000	(*)	5:		31		3.50	691,587,555
	Total BA 01 Baseline Funding	9,652,587,000	# 	840	•		×	300	1,757,537,647
BA 03 Training and Recruiting	Baseline Funding								
	3EV8 - Professional Development Education	33,855,000	540.	*				200	5,563,625
Total BA 03 Baseline Fu	nding	33,855,000	18		ě	÷	8	127	5,563,625
6/ Total BA Erroneous Reimbursable Activity/Adjustment			245	€			#	.00	(201,555)
7/ DFAS 1002 Undistributed/Unidentified Amounts			(3)		I.T.	ಚಾ		£	133,239
* Total USSOCOM O&M	Baseline Funding	9,686,442,000	3	38	0	9	=	(4)	1,763,032,956

* Numbers may not add due to rounding

- 1/ Includes additions and reductions contained in General Provisions
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes Other Adjustments
- 4/ Reflects the following Prior Approval and Internal Reprogramming actions:
- 5/ Includes realignments between Budget Sub-Activity Groups (SAGs) that were notified to the OUSD(C) and/or congressional defense committees
- 6/ Reflects amounts included on the Defense Financial Accounting Service FY 2024 end of month December 1002 report that includes obligations under BA RB: Reimbursable Activity that are posting to our Direct Program. Accounting is currently researching the cause of the potential invalid posting.
- 7/ Reflects amounts included on the Defense Financial Accounting Service FY 2024 end of month December 1002 report that includes obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data, these undistributed obligation amounts have not been been assigned or reported in the correct O&M SAG due to the following:
- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the September 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.