



UNDER SECRETARY OF DEFENSE  
1 100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 08 2024

COMPTROLLER

The Honorable Jack Reed  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2882, the Further Consolidated Appropriations Act, 2024 (Public Law 118-47), pages 37-38, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first quarter of fiscal year 2024. Since the Fiscal Year (FY) 2024 enactment took place after the reporting period, this report does not contain the enactment figures, or any adjustment to the budget.

Also included, as requested under the heading "DEFENSE-WIDE", is the report providing fourth quarter execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

A handwritten signature in black ink, which appears to read "Michael McCord".

Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Roger F. Wicker  
Ranking Member



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 08 2024

COMPTROLLER

The Honorable Jon Tester  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

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Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Susan Collins  
Ranking Member



UNDER SECRETARY OF DEFENSE  
1 1 0 0 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 0 8 2024

COMPTROLLER

The Honorable Ken Calvert  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

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Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Betty McCollum  
Ranking Member



UNDER SECRETARY OF DEFENSE  
1 100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 08 2024

COMPTROLLER

The Honorable Mike D. Rogers  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

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Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member

**Operation and Maintenance Budget Execution  
First Quarter Report  
For Fiscal Year 2024**



**March 2024**

**The estimated cost of this report for the  
Department of Defense is approximately  
\$9,010 for the 2024 Fiscal Year.**

**Generated on March 20, 2024**

*Note: Due to the Continuing Resolution, this report only contains the financial figures for the President's Budget FY 2024 request and execution.*

**ARMY**



**Budget Execution Data  
BSN 2020A Army  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
	423	Logistic Support Activities	828,059,000	-	-	-	-	-	-	234,286,000
	424	Ammunition Management	464,029,000	-	-	-	-	-	-	143,049,000
	431	Administration	537,837,000	-	-	-	-	-	-	118,659,000
	432	Servicewide Communications	1,962,059,000	-	-	-	-	-	-	521,045,000
	433	Manpower Management	361,553,000	-	-	-	-	-	-	84,456,000
	434	Other Personnel Support	829,248,000	-	-	-	-	-	-	200,268,000
	435	Other Service Support	2,370,107,000	-	-	-	-	-	-	576,946,000
	436	Army Claims Activities	203,323,000	-	-	-	-	-	-	16,315,000
	437	Real Estate Management	286,682,000	-	-	-	-	-	-	61,726,000
	438	Financial Management and Audit Readiness	455,928,000	-	-	-	-	-	-	101,166,000
	43Q	Defense Acquisition Workforce Development Account	39,867,000	-	-	-	-	-	-	1,360,000
	441	International Military Headquarters	610,201,000	-	-	-	-	-	-	205,375,000
	442	Misc. Support of Other Nations	38,948,000	-	-	-	-	-	-	9,972,000
	451	Closed Account Adjustments	-	-	-	-	-	-	-	1,033,000
	461	Judgement Fund	-	-	-	-	-	-	-	20,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	3,410,000
	493	Environmental Restoration, Army	-	-	-	-	-	-	-	95,654,000
	9999	Classified Programs 6/	2,291,229,000	-	-	-	-	-	-	246,891,000
<b>Subtotal BA 04</b>			<b>12,898,017,000</b>	-	-	-	-	-	-	<b>3,081,246,000</b>
<b>Grand Total 2020A 2024/2024</b>			<b>59,554,553,000</b>	-	-	-	-	-	-	<b>13,891,277,000</b>
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	2,042,000
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>2,042,000</b>
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	-	-	-	63,000
	482	Energy Cost Savings	-	-	-	-	-	-	-	(15,000)
	483	Agricultural/Grazing	-	-	-	-	-	-	-	529,000
	9999	Classified Programs 6/	-	-	-	-	-	-	-	8,793,000
<b>Subtotal BA 04</b>			-	-	-	-	-	-	-	<b>9,370,000</b>
<b>Grand Total 2020A 2024/XXXX</b>			-	-	-	-	-	-	-	<b>11,412,000</b>
<b>Grand Total 2020A 2024/2024; 2024/XXXX</b>			<b>59,554,553,000</b>	-	-	-	-	-	-	<b>13,902,689,000</b>

Numbers may not add due to rounding.

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 411 Security Programs
- 7/ The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2024/2024 BA 00/ZZ/20 obligations totaling - \$65,711K; b) 2024/XXXX BA 00/ZZ/20 + \$2,042K
- 8/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the December 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.



**Budget Execution Data  
BSN 2080A Army Reserve  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(68,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(68,000)</b>
BA 01 Operating Forces	112	Modular Support Brigades	15,208,000	-	-	-	-	-	-	2,400,000
	113	Echelons Above Brigade	720,802,000	-	-	-	-	-	-	138,633,000
	114	Theater Level Assets	143,400,000	-	-	-	-	-	-	31,808,000
	115	Land Forces Operations Support	707,654,000	-	-	-	-	-	-	138,477,000
	116	Aviation Assets	134,346,000	-	-	-	-	-	-	25,197,000
	121	Force Readiness Operations Support	451,178,000	-	-	-	-	-	-	61,350,000
	122	Land Forces Systems Readiness	97,564,000	-	-	-	-	-	-	12,460,000
	123	Land Forces Depot Maintenance	45,711,000	-	-	-	-	-	-	1,879,000
	131	Base Operations Support	608,079,000	-	-	-	-	-	-	124,912,000
	132	Facilities Sustainment, Restoration & Modernization	495,435,000	-	-	-	-	-	-	74,551,000
	133	Management and Operational Headquarters	28,783,000	-	-	-	-	-	-	6,389,000
	151	Cyberspace Activities - Cyberspace Operations	3,153,000	-	-	-	-	-	-	50,000
	153	Cyberspace Activities - Cybersecurity	19,591,000	-	-	-	-	-	-	1,230,000
<b>Subtotal BA 01</b>			<b>3,470,904,000</b>	-	-	-	-	-	-	<b>619,336,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	19,155,000	-	-	-	-	-	-	3,998,000
	431	Administration	21,668,000	-	-	-	-	-	-	6,764,000
	432	Servicewide Communications	44,118,000	-	-	-	-	-	-	2,592,000
	433	Manpower Management	7,127,000	-	-	-	-	-	-	3,446,000
	434	Recruiting and Advertising	67,976,000	-	-	-	-	-	-	13,799,000
<b>Subtotal BA 04</b>			<b>160,044,000</b>	-	-	-	-	-	-	<b>30,599,000</b>
<b>Grand Total 2080A 2024/2024</b>			<b>3,630,948,000</b>	-	-	-	-	-	-	<b>649,867,000</b>

Numbers may not add due to rounding.

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2024/2024 BA 00/ZZ/20 obligations totaling - \$68K

**Budget Execution Data  
BSN 2065A Army National Guard  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(524,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(524,000)</b>
BA 01 Operating Forces	111	Maneuver Units	925,071,000	-	-	-	-	-	-	171,298,000
	112	Modular Support Brigades	201,781,000	-	-	-	-	-	-	37,820,000
	113	Echelons Above Brigade	840,373,000	-	-	-	-	-	-	174,520,000
	114	Theater Level Assets	107,392,000	-	-	-	-	-	-	16,505,000
	115	Land Forces Operations Support	62,908,000	-	-	-	-	-	-	11,353,000
	116	Aviation Assets	1,113,908,000	-	-	-	-	-	-	243,827,000
	121	Force Readiness Operations Support	832,946,000	-	-	-	-	-	-	140,573,000
	122	Land Forces Systems Readiness	50,696,000	-	-	-	-	-	-	19,643,000
	123	Land Forces Depot Maintenance	231,784,000	-	-	-	-	-	-	18,427,000
	131	Base Operations Support	1,249,066,000	-	-	-	-	-	-	350,495,000
	132	Facilities Sustainment, Restoration & Modernization	1,081,561,000	-	-	-	-	-	-	252,248,000
	133	Management and Operational Headquarters	1,468,857,000	-	-	-	-	-	-	305,724,000
	151	Cyberspace Activities - Cyberspace Operations	9,566,000	-	-	-	-	-	-	116,000
<b>Subtotal BA 01</b>			<b>8,191,619,000</b>	-	-	-	-	-	-	<b>1,742,549,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	7,251,000	-	-	-	-	-	-	2,300,000
	431	Administration	66,025,000	-	-	-	-	-	-	13,026,000
	432	Servicewide Communications	113,366,000	-	-	-	-	-	-	2,036,000
	433	Manpower Management	8,663,000	-	-	-	-	-	-	1,791,000
	434	Other Personnel Support	292,426,000	-	-	-	-	-	-	39,357,000
	437	Real Estate Management	3,754,000	-	-	-	-	-	-	2,896,000
<b>Subtotal BA 04</b>			<b>491,485,000</b>	-	-	-	-	-	-	<b>61,406,000</b>
<b>Grand Total 2065A 2024/2024</b>			<b>8,683,104,000</b>	-	-	-	-	-	-	<b>1,803,431,000</b>
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	33,000
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>33,000</b>
BA 04 Administration and Servicewide Activities	482	N/A	-	-	-	-	-	-	-	57,000
<b>Subtotal BA 04</b>			-	-	-	-	-	-	-	<b>57,000</b>
<b>Grand Total 2065A 2024/XXXX</b>			-	-	-	-	-	-	-	<b>90,000</b>
<b>Grand Total 2065A 2024/2024; 2024/XXXX</b>			<b>8,683,104,000</b>	-	-	-	-	-	-	<b>1,803,521,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2024/2024 BA 00/ZZ/20 obligations totaling - \$524K; b) 2024/XXXX BA 00/ZZ/20 + \$33K

7/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the September 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**NAVY**

**Budget Execution Data  
BSN 1804N Navy  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(144,491,000)
	4EMM	N/A	-	-	-	-	-	-	-	2,611,000
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(141,880,000)</b>
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	7,882,504,000	-	-	-	-	-	-	2,190,952,000
	1A2A	Fleet Air Training	2,773,957,000	-	-	-	-	-	-	610,054,000
	1A3A	Aviation Technical Data & Engineering Services	73,047,000	-	-	-	-	-	-	19,392,000
	1A4A	Air Operations and Safety Support	213,862,000	-	-	-	-	-	-	54,137,000
	1A4N	Air Systems Support	1,155,463,000	-	-	-	-	-	-	289,497,000
	1A5A	Aircraft Depot Maintenance	1,857,021,000	-	-	-	-	-	-	551,656,000
	1A6A	Aircraft Depot Operations Support	66,822,000	-	-	-	-	-	-	13,390,000
	1A9A	Aviation Logistics	1,871,670,000	-	-	-	-	-	-	411,971,000
	1B1B	Mission and Other Ship Operations	7,015,796,000	-	-	-	-	-	-	2,065,716,000
	1B2B	Ship Operations Support & Training	1,301,108,000	-	-	-	-	-	-	283,239,000
	1B4B	Ship Depot Maintenance	11,164,249,000	-	-	-	-	-	-	2,497,393,000
	1B5B	Ship Depot Operations Support	2,728,712,000	-	-	-	-	-	-	619,524,000
	1C1C	Combat Communications	1,776,881,000	-	-	-	-	-	-	385,315,000
	1C3C	Space Systems and Surveillance	389,915,000	-	-	-	-	-	-	110,475,000
	1C4C	Warfare Tactics	1,005,998,000	-	-	-	-	-	-	211,048,000
	1C5C	Operational Meteorology and Oceanography	455,330,000	-	-	-	-	-	-	101,561,000
	1C6C	Combat Support Forces	2,350,089,000	-	-	-	-	-	-	489,073,000
	1C7C	Equipment Maintenance	189,044,000	-	-	-	-	-	-	52,094,000
	1CCH	Combatant Commanders Core Operations	92,504,000	-	-	-	-	-	-	13,068,000
	1CCM	Combatant Commanders Direct Mission Support	352,980,000	-	-	-	-	-	-	52,485,000
	1CCY	Cyberspace Actiities	522,180,000	-	-	-	-	-	-	89,419,000
	1D2D	Fleet Ballistic Missile	1,763,238,000	-	-	-	-	-	-	369,588,000
	1D4D	Weapons Maintenance	1,640,642,000	-	-	-	-	-	-	294,931,000
	1D7D	Other Weapon Systems Support	696,653,000	-	-	-	-	-	-	170,733,000
	BSIT	Enterprise Information	1,780,645,000	-	-	-	-	-	-	310,501,000
	BSM1	Sustainment, Restoration and Modernization	4,406,192,000	-	-	-	-	-	-	835,821,000
	BSS1	Base Operating Support	6,223,827,000	-	-	-	-	-	-	1,366,195,000
<b>Subtotal BA 01</b>			<b>61,750,329,000</b>	-	-	-	-	-	-	<b>14,459,228,000</b>
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	475,255,000	-	-	-	-	-	-	150,467,000
	2A2F	Ready Reserve Force	701,060,000	-	-	-	-	-	-	1,120,000
	2B2G	Ship Activations/Inactivations	302,930,000	-	-	-	-	-	-	34,863,000
	2C1H	Expeditionary Health Services Systems	151,966,000	-	-	-	-	-	-	57,514,000
	2C3H	Coast Guard Support	21,464,000	-	-	-	-	-	-	3,323,000
<b>Subtotal BA 02</b>			<b>1,652,675,000</b>	-	-	-	-	-	-	<b>247,287,000</b>
BA 03 Training and Recruiting	3A1J	Officer Acquisition	201,555,000	-	-	-	-	-	-	-
	3A2J	Recruit Training	16,521,000	-	-	-	-	-	-	-
	3A3J	Reserve Officers Training Corps	175,171,000	-	-	-	-	-	-	-



**Budget Execution Data  
BSN 1804N Navy  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	4S59	DON HQ Transition Process Management	-	-	-	-	-	-	-	327,000
	4S60	DON UAS Video 5	-	-	-	-	-	-	-	405,000
	4S63	1710 Portal (ITS)	-	-	-	-	-	-	-	(9,000)
	4S65	AMBIT Post-Auction	-	-	-	-	-	-	-	1,000
	4S81	USN Engineering and Sharing Support	-	-	-	-	-	-	-	(13,000)
<b>Subtotal BA D4</b>			-	-	-	-	-	-	-	<b>1,274,000</b>
<b>Grand Total 1804N 2024/XXXX</b>			-	-	-	-	-	-	-	<b>202,638,000</b>
<b>Grand Total 1804N 2024/2024; 2024/XXXX</b>			<b>72,244,533,000</b>	-	-	-	-	-	-	<b>15,957,832,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

7/ The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2024/2024 BA 00/ZZ/20 obligations totaling - \$141,880K

**Budget Execution Data  
BSN 1806N Navy Reserve  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(6,970,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(6,970,000)</b>
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	731,113,000	-	-	-	-	-	-	148,683,000
	1A3A	Intermediate Maintenance	10,122,000	-	-	-	-	-	-	918,000
	1A5A	Aircraft Depot Maintenance	167,811,000	-	-	-	-	-	-	45,867,000
	1A6A	Aircraft Depot Operations Support	103,000	-	-	-	-	-	-	40,000
	1A9A	Aviation Logistics	29,185,000	-	-	-	-	-	-	6,484,000
	1C1C	Combat Communications	20,806,000	-	-	-	-	-	-	3,744,000
	1C6C	Combat Support Forces	186,590,000	-	-	-	-	-	-	32,208,000
	1CCY	Cyberspace Activities	296,000	-	-	-	-	-	-	88,000
	BSIT	Enterprise Information	32,467,000	-	-	-	-	-	-	3,789,000
	BSMR	Sustainment, Restoration and Modernization	63,726,000	-	-	-	-	-	-	14,871,000
	BSSR	Base Operating Support	121,064,000	-	-	-	-	-	-	29,949,000
<b>Subtotal BA 01</b>			<b>1,363,283,000</b>	-	-	-	-	-	-	<b>286,641,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	2,025,000	-	-	-	-	-	-	641,000
	4A4M	Military Manpower and Personnel Management	13,401,000	-	-	-	-	-	-	1,326,000
	4B3N	Acquisition and Program Management	2,101,000	-	-	-	-	-	-	420,000
<b>Subtotal BA 04</b>			<b>17,527,000</b>	-	-	-	-	-	-	<b>2,387,000</b>
<b>Grand Total 1806N 2024/2024</b>			<b>1,380,810,000</b>	-	-	-	-	-	-	<b>282,058,000</b>

Numbers may not add due to rounding.

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data  
BSN 1106N Marine Corps  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operational Forces	1,799,964,000	-	-	-	-	-	-	336,335,000
	1A2A	Field Logistics	1,878,228,000	-	-	-	-	-	-	286,635,000
	1A3A	Depot Maintenance	211,460,000	-	-	-	-	-	-	83,036,000
	1B1B	Maritime Prepositioning	137,831,000	-	-	-	-	-	-	13,958,000
	1CCY	Cyberspace Activities	205,449,000	-	-	-	-	-	-	47,821,000
	BSM1	Sustainment, Restoration and Modernization	1,211,183,000	-	-	-	-	-	-	256,349,000
	BSS1	Base Operating Support	3,124,551,000	-	-	-	-	-	-	568,246,000
<b>Subtotal BA 01</b>			<b>8,568,666,000</b>	-	-	-	-	-	-	<b>1,592,380,000</b>
BA 03 Training and Recruiting	3A1C	Recruit Training	26,284,000	-	-	-	-	-	-	4,254,000
	3A2C	Officer Acquisition	1,316,000	-	-	-	-	-	-	190,000
	3B1D	Specialized Skill Training	133,176,000	-	-	-	-	-	-	26,269,000
	3B3D	Professional Development Education	66,213,000	-	-	-	-	-	-	9,368,000
	3B4D	Training Support	570,152,000	-	-	-	-	-	-	124,901,000
	3C1F	Recruiting and Advertising	246,586,000	-	-	-	-	-	-	148,617,000
	3C2F	Off-Duty and Voluntary Education	55,230,000	-	-	-	-	-	-	50,891,000
	3C3F	Junior ROTC	29,616,000	-	-	-	-	-	-	7,368,000
<b>Subtotal BA 03</b>			<b>1,128,573,000</b>	-	-	-	-	-	-	<b>371,858,000</b>
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	90,366,000	-	-	-	-	-	-	22,750,000
	4A4G	Administration	428,650,000	-	-	-	-	-	-	105,525,000
	9999	Classified Programs 6/	65,658,000	-	-	-	-	-	-	13,196,000
<b>Subtotal BA 04</b>			<b>584,674,000</b>	-	-	-	-	-	-	<b>141,471,000</b>
<b>Grand Total 1106N 2024/2024</b>			<b>10,281,913,000</b>	-	-	-	-	-	-	<b>2,105,709,000</b>
BA 01 Operating Forces	1A1A	Operational Forces	-	-	-	-	-	-	-	254,000
	1A2A	Field Logistics	-	-	-	-	-	-	-	101,000
	BSS1	Base Operating Support	-	-	-	-	-	-	-	647,000
<b>Subtotal BA 01</b>			-	-	-	-	-	-	-	<b>1,002,000</b>
BA 04 Administration and Servicewide Activities	4A2W	Recycling	-	-	-	-	-	-	-	6,000
<b>Subtotal BA 04</b>			-	-	-	-	-	-	-	<b>99,000</b>
<b>Grand Total 1106N 2024/XXXX</b>			-	-	-	-	-	-	-	<b>1,101,000</b>
<b>Grand Total 1106N 2024/2024; 2024/XXXX</b>			<b>10,281,913,000</b>	-	-	-	-	-	-	<b>2,106,810,000</b>

Numbers may not add due to rounding.

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs



**Budget Execution Data  
BSN 1107N Marine Corps Reserve  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	128,468,000	-	-	-	-	-	-	14,567,000
	1A3A	Depot Maintenance	20,967,000	-	-	-	-	-	-	11,553,000
	BSM1	Sustainment, Restoration and Modernization	46,589,000	-	-	-	-	-	-	18,250,000
	BSS1	Base Operating Support	120,808,000	-	-	-	-	-	-	12,771,000
<b>Subtotal BA 01</b>			<b>316,832,000</b>	-	-	-	-	-	-	<b>57,141,000</b>
BA 04 Administration and Servicewide Activities	4A4G	Administration	12,563,000	-	-	-	-	-	-	2,113,000
<b>Subtotal BA 04</b>			<b>12,563,000</b>	-	-	-	-	-	-	<b>2,113,000</b>
<b>Grand Total 1107N 2024/2024</b>			<b>329,395,000</b>	-	-	-	-	-	-	<b>59,254,000</b>

Numbers may not add due to rounding.

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**AIR FORCE**



**Budget Execution Data  
BSN 3400F Air Force  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
	033C	Off-Duty and Voluntary Education	263,421,000	-	-	-	-	-	-	39,741,000
	033D	Civilian Education and Training	343,039,000	-	-	-	-	-	-	80,533,000
	033E	Junior ROTC	75,666,000	-	-	-	-	-	-	17,997,000
<b>Subtotal BA 03</b>			<b>3,222,759,000</b>	-	-	-	-	-	-	<b>782,763,000</b>
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	4,000
	0499	Summary AG/SAG	-	-	-	-	-	-	-	1,000
	041A	Logistics Operations	1,062,199,000	-	-	-	-	-	-	255,169,000
	041B	Technical Support Activities	162,919,000	-	-	-	-	-	-	18,189,000
	042A	Administration	1,409,015,000	-	-	-	-	-	-	224,385,000
	042B	Servicewide Communications	30,268,000	-	-	-	-	-	-	2,798,000
	042D	Rescue & Recovery Services	-	-	-	-	-	-	-	80,746,000
	042G	Other Servicewide Activities	1,851,856,000	-	-	-	-	-	-	387,832,000
	042I	Civil Air Patrol	30,901,000	-	-	-	-	-	-	37,400,000
	042W	N/A	42,759,000	-	-	-	-	-	-	2,602,000
	044A	International Support	115,267,000	-	-	-	-	-	-	24,604,000
	9999	Classified Programs /6	1,506,624,000	-	-	-	-	-	-	359,182,000
<b>Subtotal BA 04</b>			<b>6,211,808,000</b>	-	-	-	-	-	-	<b>1,392,912,000</b>
<b>Grand Total 3400F 2024/2024</b>			<b>62,750,095,000</b>	-	-	-	-	-	-	<b>13,997,770,000</b>
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	4,976,000
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>4,976,000</b>
BA 01 Operating Forces	R1	N/A	-	-	-	-	-	-	-	(128,000)
	011Z	Base Support	-	-	-	-	-	-	-	(134,000)
<b>Subtotal BA 01</b>			-	-	-	-	-	-	-	<b>(262,000)</b>
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	-	-	-	66,000
<b>Subtotal BA 04</b>			-	-	-	-	-	-	-	<b>66,000</b>
<b>Grand Total 3400F 2024/XXXX</b>			-	-	-	-	-	-	-	<b>4,780,000</b>
<b>Grand Total 3400F 2024/2024; 2024/XXXX</b>			<b>62,750,095,000</b>	-	-	-	-	-	-	<b>14,002,550,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

7/ The December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2024/2024 BA 00/ZZ/20 obligations totaling + \$38K; b) 2024/2024 BA 01 N/A obligations totaling + \$491K; c) 2024/2024 BA 01 0199 obligations totaling - \$2K; d) 2024/2024 BA 02 N/A obligations totaling + \$20K; e) 2024/2024 BA 02 0299 obligations totaling + \$1K; f) 2024/2024 BA 04 N/A obligations totaling + \$4K; g) 2024/2024 BA 04 0499 obligations totaling + \$1K; h) 2024/XXXX BA 00/ZZ/20 obligations totaling + \$4,976K

8/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the September 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**Budget Execution Data  
BSN 3740F Air Force Reserve  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	2,088,949,000	-	-	-	-	-	-	455,118,000
	011G	Mission Support	198,213,000	-	-	-	-	-	-	40,947,000
	011M	Depot Maintenance	647,758,000	-	-	-	-	-	-	152,651,000
	011R	Facilities Sustainment, Restoration & Modernization	122,314,000	-	-	-	-	-	-	9,175,000
	011W	Contractor Logistics Support and System Support	374,442,000	-	-	-	-	-	-	116,148,000
	011Z	Base Support	543,962,000	-	-	-	-	-	-	93,726,000
	012A	N/A	-	-	-	-	-	-	-	11,000
	012D	Cyberspace Activities	1,742,000	-	-	-	-	-	-	231,000
<b>Subtotal BA 01</b>			<b>3,977,380,000</b>	-	-	-	-	-	-	<b>868,007,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	107,281,000	-	-	-	-	-	-	20,727,000
	042G	N/A	-	-	-	-	-	-	-	2,000
	042J	Recruiting and Advertising	9,373,000	-	-	-	-	-	-	2,379,000
	042K	Military Manpower and Pers Mgmt	15,563,000	-	-	-	-	-	-	3,198,000
	042L	Other Pers Support (Disability Comp)	6,174,000	-	-	-	-	-	-	-
	042M	Audiovisual	485,000	-	-	-	-	-	-	116,000
	9999	Security Programs	-	-	-	-	-	-	-	-
<b>Subtotal BA 04</b>			<b>138,876,000</b>	-	-	-	-	-	-	<b>26,422,000</b>
<b>Grand Total 3740F 2024/2024</b>			<b>4,116,256,000</b>	-	-	-	-	-	-	<b>894,429,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the September 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**Budget Execution Data  
BSN 3840F Air National Guard  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011F	Aircraft Operations	2,498,675,000	-	-	-	-	-	-	575,092,000
	011G	Mission Support Operations	656,714,000	-	-	-	-	-	-	128,527,000
	011M	Depot Purchase Equipment Maintenance	1,171,901,000	-	-	-	-	-	-	242,233,000
	011R	Facilities Sustainment, Restoration & Modernization	370,188,000	-	-	-	-	-	-	21,173,000
	011V	Cyberspace Sustainment	19,708,000	-	-	-	-	-	-	3,814,000
	011W	Contractor Logistics Support and System Support	1,280,003,000	-	-	-	-	-	-	401,947,000
	011Z	Base Support	1,089,579,000	-	-	-	-	-	-	237,700,000
	012D	Cyberspace Activities	49,476,000	-	-	-	-	-	-	2,889,000
<b>Subtotal BA 01</b>			<b>7,136,244,000</b>	-	-	-	-	-	-	<b>1,613,375,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	68,417,000	-	-	-	-	-	-	14,277,000
	042J	Recruiting and Advertising	49,033,000	-	-	-	-	-	-	15,106,000
<b>Subtotal BA 04</b>			<b>117,450,000</b>	-	-	-	-	-	-	<b>29,383,000</b>
<b>Grand Total 3840F 2024/2024</b>			<b>7,253,694,000</b>	-	-	-	-	-	-	<b>1,642,758,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the December 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**Budget Execution Data  
BSN 3410F Space Force  
As of December 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(16,000)
<b>Subtotal BA 00/ZZ/20</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(16,000)</b>
BA 01 Operating Forces	012A	Global C3I and Early Warning	642,201,000	-	-	-	-	-	-	100,352,000
	013A	Space Launch Operations	356,162,000	-	-	-	-	-	-	93,114,000
	013C	Space Operations	866,547,000	-	-	-	-	-	-	173,831,000
	013E	Education & Training	199,181,000	-	-	-	-	-	-	44,237,000
	013M	Depot Maintenance	67,757,000	-	-	-	-	-	-	17,735,000
	013R	Facilities Sustainment, Restoration & Modernization	678,648,000	-	-	-	-	-	-	86,186,000
	013W	Logistics & System Support	1,380,350,000	-	-	-	-	-	-	332,889,000
	013Z	Space Operations - BOS	188,760,000	-	-	-	-	-	-	58,145,000
	9999	Classified Programs 6/	454,708,000	-	-	-	-	-	-	35,835,000
<b>Subtotal BA 01</b>			<b>4,834,314,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>942,324,000</b>
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	34,046,000	-	-	-	-	-	-	11,475,000
	042A	Administration	149,108,000	-	-	-	-	-	-	17,523,000
	042G	Other Servicewide Activities	-	-	-	-	-	-	-	440,000
<b>Subtotal BA 04</b>			<b>183,154,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,438,000</b>
<b>Grand Total 3410F 2024/2024</b>			<b>5,017,468,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>971,746,000</b>

Numbers may not add due to rounding.

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 013F Special Programs

7/ The obligations column of the December 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: BA 00/ZZ/20 obligations totaling - \$16K

8/ The December 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the December 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**DEFENSE-WIDE**



**Budget Execution Data  
BSN 0100D Defense-Wide  
As of December 31, 2023**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	Joint Chiefs of Staff	461,370,000	-	-	-	-	-	-	104,217,000
	Joint Chiefs of Staff - JTEEP	701,081,000	-	-	-	-	-	-	44,370,000
	Joint Chiefs of Staff - CYBER	8,210,000	-	-	-	-	-	-	954,000
	Office of the Secretary of Defense - MISO	252,480,000	-	-	-	-	-	-	32,891,000
	Special Operations Command Combat Development Activities	2,012,953,000	-	-	-	-	-	-	396,680,132
	Special Operations Command Maintenance	1,210,930,000	-	-	-	-	-	-	215,653,670
	Special Operations Command Management/Operational Headquarters	202,574,000	-	-	-	-	-	-	38,653,668
	Special Operations Command Theater Forces	3,346,004,000	-	-	-	-	-	-	691,587,555
	Special Operations Command Cyberspace Activities	49,757,000	-	-	-	-	-	-	6,336,619
	Special Operations Command Intelligence	1,391,402,000	-	-	-	-	-	-	236,539,988
	Special Operations Command Operational Support	1,438,967,000	-	-	-	-	-	-	172,086,015
	Cyberspace Operations	1,318,614,000	-	-	-	-	-	-	-
	USCYBERCOM Headquarters	332,690,000	-	-	-	-	-	-	-
<b>Subtotal BA 01</b>		<b>12,727,032,000</b>	-	-	-	-	-	-	<b>1,939,969,647</b>
BA 03 Training and Recruiting	Defense Acquisition University	183,342,000	-	-	-	-	-	-	31,158,000
	Joint Chiefs of Staff	118,172,000	-	-	-	-	-	-	18,243,000
	Special Operations Command Professional Development Education	33,855,000	-	-	-	-	-	-	5,563,625
<b>Subtotal BA 03</b>		<b>335,369,000</b>	-	-	-	-	-	-	<b>54,964,625</b>
BA 04 Administration and Servicewide Activities	Civil Military Programs	142,240,000	-	-	-	-	-	-	15,910,000
	Defense Contract Audit Agency - CYBER	4,870,000	-	-	-	-	-	-	392,000
	Defense Contract Audit Agency	667,943,000	-	-	-	-	-	-	144,630,000
	Defense Contract Management Agency	1,567,119,000	-	-	-	-	-	-	358,335,000
	Defense Contract Management Agency - CYBER	30,279,000	-	-	-	-	-	-	5,373,000
	Defense Counterintelligence and Security Agency	1,062,123,000	-	-	-	-	-	-	209,105,000
	Defense Counterintelligence and Security Agency - CYBER	9,835,000	-	-	-	-	-	-	1,409,000
	Defense Human Resources Activity - CYBER	27,517,000	-	-	-	-	-	-	3,097,000
	Defense Human Resources Activity	1,033,789,000	-	-	-	-	-	-	133,268,000
	Defense Information Systems Agency	2,567,698,000	-	-	-	-	-	-	506,885,000
	Defense Information Systems Agency - CYBER	526,893,000	-	-	-	-	-	-	108,927,000
	Defense Legal Services Agency	241,779,000	-	-	-	-	-	-	32,475,000
	Defense Logistics Agency	446,731,000	-	-	-	-	-	-	75,565,000
	Defense Media Activity	246,840,000	-	-	-	-	-	-	36,038,000
	Defense POW/MIA Office	195,959,000	-	-	-	-	-	-	24,675,000
	Defense Security Cooperation Agency	2,379,100,000	-	-	-	-	-	-	32,008,000
	Defense Technology Security Administration	41,722,000	-	-	-	-	-	-	6,249,000
	Defense Threat Reduction Agency	984,272,000	-	-	-	-	-	-	213,141,000
	Defense Threat Reduction Agency - CYBER	70,548,000	-	-	-	-	-	-	3,446,000
	Department of Defense Education Activity	3,451,625,000	-	-	-	-	-	-	684,324,000
	Missile Defense Agency	564,078,000	-	-	-	-	-	-	136,365,000
	Office of the Local Defense Community Cooperation	118,216,000	-	-	-	-	-	-	4,901,000
	Office of the Secretary of Defense - CYBER	92,176,000	-	-	-	-	-	-	9,591,000
	Office of the Secretary of Defense	2,676,416,000	-	-	-	-	-	-	366,707,000
	Washington Headquarters Services	440,947,000	-	-	-	-	-	-	126,798,000
	Classified Programs	20,114,447,000	-	-	-	-	-	-	4,552,726,000
<b>Subtotal BA 04</b>		<b>39,705,162,000</b>	-	-	-	-	-	-	<b>7,792,340,000</b>
BA 20 Undistributed	Undistributed 7/	-	-	-	-	-	-	-	133,239
BA RB Reimbursable Activity	Reimbursable Activity/Adjustment 7/	-	-	-	-	-	-	-	(201,555)
<b>Grand Total 0100D 2024/2024</b>		<b>52,767,563,000</b>	-	-	-	-	-	-	<b>9,787,205,956</b>

**Budget Execution Data  
BSN 0100D Defense-Wide  
As of December 31, 2023**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	-	-	-	-	-	-	458,000
	Defense Information Systems Agency	-	-	-	-	-	-	-	1,820,000
	Office of Local Defense Community Cooperation	-	-	-	-	-	-	-	(850,000)
	Classified Programs	-	-	-	-	-	-	-	11,022,000
<b>Subtotal BA 04</b>		-	-	-	-	-	-	-	<b>12,450,000</b>
BA 05	Defense Information Systems Agency	-	-	-	-	-	-	-	306,000
BA 20 Undistributed	Defense Security Cooperation Agency	-	-	-	-	-	-	-	458,000
<b>Grand Total 0100D 2024/XXXX 6/</b>		-	-	-	-	-	-	-	<b>13,214,000</b>
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency 8/	-	-	-	-	-	-	-	299,597,000
<b>Grand Total 0100D 2024/2025</b>		-	-	-	-	-	-	-	<b>299,597,000</b>
<b>Grand Total 0100D 2024/2024; 2024/XXXX; 2024/2025</b>		<b>52,767,563,000</b>	-	-	-	-	-	-	<b>10,100,016,956</b>

Numbers may not add due to rounding.

**Footnotes:**

- 1/ Includes reductions outlined in the General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Obligations are from funds provided under Continuing Appropriations Act, 2024 and Other Extensions Act (Public Law 118-15), as amended by the Further Continuing Appropriations and Other Extensions Act, 2024 (PL 118-22 and PL 118-35)
- 6/ Obligations for 97X0100D include obligations against the \$2,023,864,480.09 unobligated balances brought forward; per the October 2023 SF-133 for 97X0100D, as well as any deobligations of PY obligations
- 7/ Reflects amounts included on the Defense Financial Accounting Service December 2023 Accounting Report (Monthly) 1002 at US Special Operations Command (USSOCOM). USSOCOM is conducting further research to correct these erroneous postings
- 8/ Obligations for 2024/2025 are from amounts provided under the Continuing Resolution for FY 2024

**U.S. Special Operations Command Operation and Maintenance Execution - 1st Quarter (Dec) FY 2024**

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Obligations Dec
<b>BA 01 Operating Forces</b>	<b>Baseline Funding</b>								
	1PL6 - Combat Development Activities	2,012,953,000	-	-	-	-	-	-	396,680,132
	1PLS - Cyberspace Activities	49,757,000	-	-	-	-	-	-	6,336,619
	1PLU - Intelligence	1,391,402,000	-	-	-	-	-	-	236,539,988
	1PL7 - Maintenance	1,210,930,000	-	-	-	-	-	-	215,653,670
	1PLM - Management/Operational HQtrs	202,574,000	-	-	-	-	-	-	38,653,668
	1PLV - Operational Support	1,438,967,000	-	-	-	-	-	-	172,086,015
	1PLR - Theater Forces	3,346,004,000	-	-	-	-	-	-	691,587,555
	<b>Total BA 01 Baseline Funding</b>	<b>9,652,587,000</b>	-	-	-	-	-	-	<b>1,757,537,647</b>
<b>BA 03 Training and Recruiting</b>	<b>Baseline Funding</b>								
	3EV8 - Professional Development Education	33,855,000	-	-	-	-	-	-	5,563,625
	<b>Total BA 03 Baseline Funding</b>	<b>33,855,000</b>	-	-	-	-	-	-	<b>5,563,625</b>
	<b>6/ Total BA Erroneous Reimbursable Activity/Adjustment</b>	-	-	-	-	-	-	-	<b>(201,555)</b>
	<b>7/ DFAS 1002 Undistributed/Unidentified Amounts</b>	-	-	-	-	-	-	-	<b>133,239</b>
	<b>* Total USSOCOM O&amp;M Baseline Funding</b>	<b>9,686,442,000</b>	-	-	-	-	-	-	<b>1,763,032,956</b>

\* Numbers may not add due to rounding

**Footnotes:**

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Other Adjustments

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

5/ Includes realignments between Budget Sub-Activity Groups (SAGs) that were notified to the OUSD(C) and/or congressional defense committees

6/ Reflects amounts included on the Defense Financial Accounting Service FY 2024 end of month December 1002 report that includes obligations under BA RB: Reimbursable Activity that are posting to our Direct Program. Accounting is currently researching the cause of the potential invalid posting.

7/ Reflects amounts included on the Defense Financial Accounting Service FY 2024 end of month December 1002 report that includes obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data, these undistributed obligation amounts have not been assigned or reported in the correct O&M SAG due to the following:

- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the September 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.