



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

FEB 05 2024

COMPTROLLER

The Honorable Jack Reed
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2617, the Department of Defense Appropriations Act, 2023 (Public Law 117-328), pages 26-27, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the reports continue to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first, second, third, and fourth quarter of fiscal year 2023.

Also included, as requested under the heading "DEFENSE-WIDE", are the reports providing first, second, third, and fourth quarter execution for the U.S. Special Operations Command.

Thank you for your patience with the delayed FY 2023 report. An examination of outputs from current and previous processes necessitated a relook at system data to ensure accuracy of reporting. This effort enhanced transparency of the congressional reporting expectations and data requirements within the Department and will improve efficiency in future reporting.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Michael McCord

Enclosures:
As stated

cc:
The Honorable Roger F. Wicker
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 05 2024

The Honorable Jon Tester
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

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As stated

cc:
The Honorable Susan Collins
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

FEB 05 2024

COMPTROLLER

The Honorable Ken Calvert
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

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Michael McCord

Enclosures:
As stated

cc:
The Honorable Betty McCollum
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

FEB 05 2024

COMPTROLLER

The Honorable Mike D. Rogers
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Michael McCord

Enclosures:
As stated

cc:
The Honorable Adam Smith
Ranking Member

Operation and Maintenance Budget Execution Second Quarter Report For Fiscal Year 2023



January 2024

**The estimated cost of this report for the
Department of Defense is approximately
\$14,000 in Fiscal Years 2023 - 2024.**

Generated on January 10, 2024

ARMY

**Budget Execution Data
BSN 2020A Army
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(14,420,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(14,420,000)
BA 01 Operating Forces	111	Maneuver Units	4,506,811,000	4,352,927,000	(153,884,000)	1,094,082,070	-	-	5,447,009,070	2,697,073,000
	112	Modular Support Brigades	177,136,000	185,627,000	8,491,000	-	-	-	185,627,000	77,520,000
	113	Echelons Above Brigade	894,629,000	893,401,000	(1,228,000)	4,919,455	-	-	898,320,455	356,692,000
	114	Theater Level Assets	2,570,949,000	2,567,857,392	(3,091,608)	58,349,644	17,468,000	-	2,643,675,036	1,326,873,000
	115	Land Forces Operations Support	1,184,230,000	1,148,340,000	(35,890,000)	99,966,726	-	-	1,248,306,726	706,531,000
	116	Aviation Assets	2,220,817,000	2,252,285,000	31,468,000	50,202,000	-	-	2,302,487,000	1,178,265,000
	121	Force Readiness Operations Support	7,366,299,000	7,367,805,000	1,506,000	1,238,444,587	206,311,000	350,000	8,812,910,587	3,897,291,000
	122	Land Forces Systems Readiness	483,683,000	482,245,000	(1,438,000)	-	-	-	482,245,000	226,063,000
	123	Land Forces Depot Maintenance	1,399,173,000	1,396,219,000	(2,954,000)	152,057,421	900,000	-	1,549,176,421	940,208,000
	124	Medical Readiness	897,522,000	884,961,000	(12,561,000)	-	-	(350,000)	884,611,000	369,601,000
	131	Base Operations Support	9,330,325,000	9,553,042,000	222,717,000	111,854,361	-	-	9,664,896,361	5,815,289,000
	132	Facilities Sustainment, Restoration & Modernization	4,666,658,000	5,107,122,000	440,464,000	153,219,793	-	-	5,260,341,793	1,679,705,000
	133	Management and Operational Headquarters	284,483,000	273,353,000	(11,130,000)	-	-	-	273,353,000	132,472,000
	135	Additional Activities	450,348,000	470,362,000	20,014,000	(1,002,424)	-	-	469,359,576	233,042,000
	137	RESET	383,360,000	380,838,000	(2,522,000)	46,602,246	-	-	427,440,246	282,150,000
	141	US Africa Command	385,685,000	465,826,000	80,141,000	-	-	-	465,826,000	203,146,000
	142	US European Command	359,602,000	363,059,000	3,457,000	52,518,000	-	-	415,577,000	188,538,000
	143	US Southern Command	204,336,000	213,163,000	8,827,000	(69,756)	-	-	213,093,244	104,502,000
	144	US Forces Korea	67,756,000	67,400,000	(356,000)	-	-	-	67,400,000	44,779,000
	151	Cyberspace Activities - Cyberspace Operations	495,066,000	493,797,000	(1,269,000)	71,000	-	-	493,868,000	267,851,000
	153	Cyberspace Activities - Cybersecurity	673,701,000	671,553,000	(2,148,000)	-	-	-	671,553,000	319,297,000
	154	Joint Cyber Mission Force Programs	178,033,000	178,033,000	-	-	-	-	178,033,000	50,278,000
Subtotal BA 01			39,180,602,000	39,769,215,392	588,613,392	3,061,215,123	224,679,000	-	43,055,109,515	21,097,166,000
BA 02 Mobilization	211	Strategic Mobility	434,423,000	444,280,000	9,857,000	-	-	-	444,280,000	254,736,000
	212	Army Prepositioning Stocks	378,494,000	374,299,000	(4,195,000)	277,109,646	-	-	651,408,646	360,447,000
	213	Industrial Preparedness	4,001,000	3,990,000	(11,000)	(1,066)	-	-	3,988,934	1,925,000
Subtotal BA 02			816,918,000	822,569,000	5,651,000	277,108,580	-	-	1,099,677,580	617,108,000
BA 03 Training and Recruiting	311	Officer Acquisition	173,439,000	173,401,000	(38,000)	(13,771)	-	-	173,387,229	77,834,000
	312	Recruit Training	78,826,000	78,961,000	135,000	-	-	-	78,961,000	33,193,000
	313	One Station Unit Training	128,117,000	116,312,000	(11,805,000)	-	-	-	116,312,000	36,103,000
	314	Senior Reserve Officers Training Corps	554,992,000	555,459,000	467,000	-	-	-	555,459,000	366,544,000
	321	Specialized Skill Training	1,115,045,000	1,085,437,000	(29,608,000)	839,732	-	-	1,086,276,732	517,197,000
	322	Flight Training	1,396,392,000	1,432,981,000	36,589,000	-	-	-	1,432,981,000	1,021,717,000
	323	Professional Development Education	221,960,000	221,763,000	(197,000)	-	-	-	221,763,000	100,063,000
	324	Training Support	717,318,000	696,121,000	(21,197,000)	-	-	-	696,121,000	368,297,000
	331	Recruiting and Advertising	691,053,000	791,601,000	100,548,000	-	-	-	791,601,000	497,325,000
	332	Examining	192,832,000	192,651,000	(181,000)	-	-	-	192,651,000	108,354,000
	333	Off-Duty and Voluntary Education	235,340,000	235,282,000	(58,000)	-	-	-	235,282,000	134,855,000
	334	Civilian Education and Training	251,378,000	251,136,000	(242,000)	-	-	-	251,136,000	112,433,000
	335	Junior ROTC	196,088,000	202,501,000	6,413,000	-	-	-	202,501,000	38,394,000
Subtotal BA 03			5,952,780,000	6,033,606,000	80,826,000	825,961	-	-	6,034,431,961	3,412,309,000

**Budget Execution Data
BSN 2020A Army
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	662,083,000	671,715,000	9,632,000	60,000,000	60,971,000	-	792,686,000	535,190,000
	422	Central Supply Activities	822,018,000	845,791,000	23,773,000	19,016,359	-	-	864,807,359	442,672,000
	423	Logistic Support Activities	806,861,000	781,792,000	(25,069,000)	96,055,669	-	-	877,847,669	541,499,000
	424	Ammunition Management	483,187,000	486,292,000	3,105,000	95,427,215	-	350,000	582,069,215	333,423,000
	431	Administration	486,154,000	484,560,000	(1,594,000)	-	-	575,000	485,135,000	221,365,000
	432	Servicewide Communications	1,871,173,000	1,864,948,000	(6,225,000)	5,286,164	-	-	1,870,234,164	1,142,937,000
	433	Manpower Management	344,668,000	342,546,000	(2,122,000)	-	-	3,417,000	345,963,000	175,882,000
	434	Other Personnel Support	811,999,000	809,147,000	(2,852,000)	-	41,075,000	(21,342,000)	828,880,000	382,063,000
	435	Other Service Support	2,267,280,000	2,240,941,000	(26,339,000)	(44,173)	-	-	2,240,896,827	1,175,470,000
	436	Army Claims Activities	191,912,000	190,229,000	(1,683,000)	-	-	-	190,229,000	119,067,000
	437	Real Estate Management	288,942,000	293,536,000	4,594,000	-	-	-	293,536,000	145,492,000
	438	Financial Management and Audit Readiness	410,983,000	409,740,000	(1,243,000)	-	-	-	409,740,000	223,757,000
	43Q	Defense Acquisition Workforce Development Account	38,714,000	40,714,000	2,000,000	-	-	-	40,714,000	10,727,000
	441	International Military Headquarters	532,377,000	581,692,000	49,315,000	-	-	-	581,692,000	382,782,000
	442	Misc. Support of Other Nations	35,709,000	35,608,000	(101,000)	-	-	-	35,608,000	12,848,000
	451	Closed Account Adjustments	-	-	-	10,891,169	-	-	10,891,169	7,244,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(88,527,000)
	493	Environmental Restoration, Army	-	-	-	-	667,080,000	-	667,080,000	280,921,000
	9999	Classified Programs 6/	2,114,696,000	1,951,137,626	(163,558,374)	49,654,933	225,000	17,000,000	2,018,017,559	760,497,000
Subtotal BA 04			12,168,756,000	12,030,388,626	(138,367,374)	336,287,336	769,351,000	-	13,136,026,962	6,805,309,000
Grand Total 2020A 2023/2023			58,119,056,000	58,655,779,018	536,723,018	3,675,437,000	994,030,000	-	63,325,246,018	31,917,472,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(5,960,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(5,960,000)
BA 01 Operating Forces	153	Administration	-	-	-	-	4,633,664	-	4,633,664	-
Subtotal BA 01			-	-	-	-	-	-	-	-
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	11,401,777	-	11,401,777	5,231,000
	482	Energy Cost Savings	-	-	-	-	-	-	-	1,497,000
	9999	Classified Programs 6/	-	158,967,374	-	-	-	-	158,967,374	51,511,000
Subtotal BA 04			-	158,967,374	-	-	11,401,777	-	170,369,151	58,239,000
Grand Total 2020A 2023/XXXX			-	158,967,374	-	-	16,035,441	-	175,002,815	52,279,000
Grand Total 2020A 2023/2023; 2023/XXXX			58,119,056,000	58,814,746,392	536,723,018	3,675,437,000	1,010,065,441	-	63,500,248,833	31,969,751,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 411 Security Programs

7/ The March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2023/2023 BA 00/ZZ/20 obligations totaling - \$14,420K; b) 2023/XXXX BA 00/ZZ/20 - \$5,960K

8/ The March 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the March 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**Budget Execution Data
BSN 2080A Army Reserve
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(122,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(122,000)
BA 01 Operating Forces	112	Modular Support Brigades	14,404,000	13,318,000	(1,086,000)	-	-	(760,824)	12,557,176	5,168,000
	113	Echelons Above Brigade	662,104,000	631,066,000	(31,038,000)	-	-	10,000,000	641,066,000	283,029,000
	114	Theater Level Assets	133,599,000	130,520,000	(3,079,000)	-	-	-	130,520,000	58,281,000
	115	Land Forces Operations Support	646,693,000	638,243,000	(8,450,000)	-	-	(23,000,000)	615,243,000	267,322,000
	116	Aviation Assets	128,883,000	130,954,000	2,071,000	-	-	(7,000,000)	123,954,000	53,439,000
	121	Force Readiness Operations Support	409,994,000	409,950,000	(44,000)	-	2,661,000	3,500,000	416,111,000	227,145,000
	122	Land Forces Systems Readiness	90,595,000	88,595,000	(2,000,000)	-	-	-	88,595,000	48,774,000
	123	Land Forces Depot Maintenance	44,453,000	43,901,000	(552,000)	-	-	(1,000,000)	42,901,000	13,944,000
	131	Base Operations Support	567,170,000	565,925,000	(1,245,000)	(9,281)	-	12,017,620	577,933,339	297,419,000
	132	Facilities Sustainment, Restoration & Modernization	358,772,000	383,794,000	25,022,000	6,786,000	-	-	390,580,000	209,116,000
	133	Management and Operational Headquarters	22,112,000	21,697,000	(415,000)	-	-	-	21,697,000	11,909,000
	151	Cyberspace Activities - Cyberspace Operations	2,929,000	2,929,000	-	-	-	-	2,929,000	1,491,000
	153	Cyberspace Activities - Cybersecurity	7,382,000	7,382,000	-	-	-	-	7,382,000	3,459,000
Subtotal BA 01			3,089,090,000	3,068,274,000	(20,816,000)	6,776,719	2,661,000	(6,243,204)	3,071,468,515	1,480,496,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	18,994,000	18,907,000	(87,000)	-	-	(500,000)	18,407,000	9,955,000
	431	Administration	20,670,000	20,670,000	-	-	-	717,224	21,387,224	16,388,000
	432	Servicewide Communications	31,652,000	31,652,000	-	-	-	(42,000)	31,610,000	26,575,000
	433	Manpower Management	6,852,000	6,852,000	-	-	-	3,000,000	9,852,000	6,548,000
	434	Recruiting and Advertising	61,246,000	60,079,000	(1,167,000)	-	-	3,067,980	63,146,980	25,040,000
	451	Closed Account Adjustments	-	-	-	9,281	-	-	9,281	-
Subtotal BA 04			139,414,000	138,160,000	(1,254,000)	9,281	-	6,243,204	144,412,485	84,506,000
Grand Total 2080A 2023/2023			3,228,504,000	3,206,434,000	(22,070,000)	6,786,000	2,661,000	-	3,215,881,000	1,564,880,000
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(1,057,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(1,057,000)
Grand Total 2080A 2023/XXXX			-	-	-	-	-	-	-	(1,057,000)
Grand Total 2080A 2023/2023; 2023/XXXX			3,228,504,000	3,206,434,000	(22,070,000)	6,786,000	2,661,000	-	3,215,881,000	1,563,823,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2023/2023 BA 00/ZZ/20 obligations totaling - \$122K; b) 2023/XXXX BA 00/ZZ/20 obligations totaling - \$1,057K

7/ The March 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the March 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**Budget Execution Data
BSN 2065A Army National Guard
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/ 7/
Grand Total 2065A 2023/XXXX			-	-	-	-	-	-	-	(11,672,000)
Grand Total 2065A 2023/2023; 2023/XXXX			8,157,237,000	8,299,187,000	141,950,000	16,572,000	17,577,000	-	8,333,336,000	3,853,287,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2023/2023 BA 00/ZZ/20 obligations totaling - \$426K; b) 2022/XXXX BA 00/ZZ/20 obligations totaling - \$12,201K

7/ The March 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the March 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

NAVY

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(140,183,000)
BA 00/ZZ/20 Undistributed	4EMM	N/A	-	-	-	-	-	-	-	4,409,000
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(135,774,000)
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	7,334,452,000	7,718,650,000	384,198,000	550,862,584	-	-	8,269,512,584	4,352,277,000
	1A2A	Fleet Air Training	2,793,739,000	2,930,102,000	136,363,000	(15,800)	-	-	2,930,086,200	1,368,492,000
	1A3A	Aviation Technical Data & Engineering Services	65,248,000	65,248,000	-	-	-	-	65,248,000	27,546,000
	1A4A	Air Operations and Safety Support	214,767,000	214,267,000	(500,000)	-	-	(69,000)	214,198,000	142,683,000
	1A4N	Air Systems Support	1,075,365,000	1,061,465,000	(13,900,000)	-	-	-	1,061,465,000	717,562,000
	1A5A	Aircraft Depot Maintenance	1,751,737,000	1,787,835,000	36,098,000	64,000,000	-	-	1,851,835,000	1,205,628,000
	1A6A	Aircraft Depot Operations Support	70,319,000	64,968,000	(5,351,000)	-	-	-	64,968,000	28,168,000
	1A9A	Aviation Logistics	1,679,193,000	1,656,792,000	(22,401,000)	(9,055)	-	-	1,656,782,945	1,162,761,000
	1B1B	Mission and Other Ship Operations	6,454,952,000	6,912,980,000	458,028,000	329,282,592	247,000	-	7,242,509,592	4,430,589,000
	1B2B	Ship Operations Support & Training	1,183,237,000	1,180,233,000	(3,004,000)	2,362,557	-	(2,762,000)	1,179,833,557	627,356,000
	1B4B	Ship Depot Maintenance	10,038,261,000	10,308,447,000	270,186,000	74,926,700	-	2,000,000	10,385,373,700	4,808,934,000
	1B5B	Ship Depot Operations Support	2,422,095,000	2,457,095,000	35,000,000	-	-	-	2,457,095,000	1,392,607,000
	1C1C	Combat Communications	1,632,824,000	1,634,518,000	1,694,000	30,616,000	-	450,000	1,665,584,000	927,562,000
	1C3C	Space Systems and Surveillance	339,103,000	362,272,000	23,169,000	-	67,745,000	(989,000)	429,028,000	238,329,000
	1C4C	Warfare Tactics	881,999,000	885,854,000	3,855,000	(14,000)	-	-	885,840,000	415,634,000
	1C5C	Operational Meteorology and Oceanography	444,150,000	449,218,000	5,068,000	(15,000)	-	-	449,203,000	220,844,000
	1C6C	Combat Support Forces	2,274,710,000	2,292,574,000	17,864,000	43,243,536	13,040,000	-	2,348,857,536	1,161,288,000
	1C7C	Equipment Maintenance	194,346,000	194,364,000	18,000	-	-	69,000	194,433,000	119,125,000
	1CCF	Cyber Mission Forces	101,049,000	101,049,000	-	-	-	-	101,049,000	47,725,000
	1CCH	Combatant Commanders Core Operations	65,893,000	73,893,000	8,000,000	-	-	-	73,893,000	36,000
	1CCM	Combatant Commanders Direct Mission Support	282,742,000	343,928,000	61,186,000	-	15,887,000	-	359,815,000	148,000
	1CCY	Cyberspace Actiities	477,540,000	477,540,000	-	13,200,000	-	-	490,740,000	230,508,000
	1D2D	Fleet Ballistic Missile	1,664,076,000	1,664,933,000	857,000	(4,463,069)	-	-	1,660,469,931	1,096,958,000
	1D4D	Weapons Maintenance	1,495,783,000	1,482,178,000	(13,605,000)	-	-	-	1,482,178,000	814,436,000
	1D7D	Other Weapon Systems Support	649,371,000	649,085,000	(286,000)	(6,578)	-	-	649,078,422	363,392,000
	BSIT	Enterprise Information	1,647,834,000	1,637,834,000	(10,000,000)	-	-	-	1,637,834,000	798,818,000
	BSM1	Sustainment, Restoration and Modernization /7	3,549,311,000	3,941,011,000	391,700,000	75,107,012	-	-	4,016,118,012	1,499,463,000
	BSS1	Base Operating Support	5,503,088,000	5,774,619,000	271,531,000	74,944,080	79,110,000	-	5,928,673,080	2,945,867,000
Subtotal BA 01			56,287,184,000	58,322,952,000	2,035,768,000	1,254,021,559	176,029,000	(1,301,000)	59,751,701,559	31,144,736,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	467,648,000	521,699,000	54,051,000	-	-	(2,000,000)	519,699,000	508,474,000
	2A2F	Ready Reserve Force	-	94,607,000	94,607,000	-	-	-	94,607,000	-
	2B2G	Ship Activations/Inactivations	364,096,000	341,396,000	(22,700,000)	(537,176)	-	(462,000)	340,396,824	183,652,000
	2C1H	Expeditionary Health Services Systems	133,780,000	133,780,000	-	-	-	2,000,000	135,780,000	51,256,000
	2C3H	Coast Guard Support	21,196,000	21,196,000	-	-	-	-	21,196,000	15,636,000
Subtotal BA 02			986,720,000	1,112,678,000	125,958,000	(537,176)	-	(462,000)	1,111,678,824	759,018,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	190,578,000	190,696,000	118,000	-	7,000	845,000	191,548,000	101,133,000
	3A2J	Recruit Training	14,679,000	14,679,000	-	-	37,000	8,800,000	23,516,000	8,688,000
	3A3J	Reserve Officers Training Corps	170,845,000	170,845,000	-	-	51,000	(9,145,000)	161,751,000	111,320,000

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	3B1K	Specialized Skill Training	1,133,889,000	1,126,432,000	(7,457,000)	-	190,000	7,208,000	1,133,830,000	456,613,000
	3B3K	Professional Development Education	334,844,000	316,849,000	(17,995,000)	-	-	(1,608,000)	315,241,000	145,907,000
	3B4K	Training Support	356,670,000	356,670,000	-	-	-	1,538,000	358,208,000	176,941,000
	3C1L	Recruiting and Advertising	204,498,000	250,498,000	46,000,000	-	-	-	250,498,000	133,234,000
	3C3L	Off-Duty and Voluntary Education	89,971,000	86,471,000	(3,500,000)	-	-	(7,600,000)	78,871,000	50,247,000
	3C4L	Civilian Education and Training	69,798,000	69,798,000	-	-	-	(500,000)	69,298,000	34,188,000
	3C5L	Junior ROTC	55,194,000	60,694,000	5,500,000	-	-	-	60,694,000	25,240,000
Subtotal BA 03			2,620,966,000	2,643,632,000	22,666,000	-	285,000	(462,000)	2,643,455,000	1,243,511,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,349,966,000	1,332,400,000	(17,566,000)	(1,000)	-	(1,856,000)	1,330,543,000	595,304,000
	4A3M	Civilian Manpower and Personnel Management	227,772,000	227,542,000	(230,000)	-	438,000	233,000	228,213,000	92,734,000
	4A4M	Military Manpower and Personnel Management	667,627,000	637,555,000	(30,072,000)	(141,429)	2,887,000	(610,000)	639,690,571	278,514,000
	4A8M	Medical Activities	284,962,000	284,962,000	-	-	26,173,000	-	311,135,000	101,225,000
	4B1A	Def Acquisition Workforce Development Account	62,824,000	62,824,000	-	-	-	(2,500)	62,821,500	33,596,000
	4B1N	Servicewide Transportation	207,501,000	207,501,000	-	114,014,000	60,000,000	-	381,515,000	278,657,000
	4B2E	Environmental Programs	-	-	-	-	410,113,000	-	410,113,000	75,209,000
	4B2N	Planning, Engineering And Design	554,265,000	538,765,000	(15,500,000)	-	-	(487,000)	538,278,000	222,613,000
	4B3N	Acquisition and Program Management	798,473,000	797,959,000	(514,000)	(44,265)	-	4,922,500	802,837,235	360,461,000
	4C1P	Investigative and Security Services	791,059,000	790,806,000	(253,000)	-	9,775,000	25,000	800,606,000	332,003,000
	4EMM	Cancelled Account Adjustment	-	-	-	15,090,644	-	-	15,090,644	9,256,000
	4EPJ	Judgment Fund	-	-	-	77,667	-	-	77,667	78,000
	9999	Classified Programs 6/	635,700,000	637,200,000	1,500,000	4,840,000	-	-	642,040,000	180,312,000
Subtotal BA 04			5,580,149,000	5,517,514,000	(62,635,000)	133,835,617	509,386,000	2,225,000	6,162,960,617	2,559,962,000
Grand Total 1804N 2023/2023			65,475,019,000	67,596,776,000	2,121,757,000	1,387,320,000	685,700,000	-	69,669,796,000	35,571,453,000
BA 01 Operating Forces	1B2B	Ship Operations Support & Training	-	-	-	-	-	-	-	1,313,000
	BSM1	Sustainment, Restoration and Modernization	-	-	-	-	-	-	-	4,467,000
Subtotal BA 01			-	-	-	-	-	-	-	5,780,000
BA 02 Mobilization	2A2F	Ready Reserve Force	683,932,000	589,325,000	(94,607,000)	-	-	-	589,325,000	-
Subtotal BA 02			683,932,000	589,325,000	(94,607,000)	-	-	-	589,325,000	-
BA 03 Training and Recruiting	3B3K	Professional Development Education	-	-	-	-	-	-	-	2,363,000
Subtotal BA 03			-	-	-	-	-	-	-	2,363,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	-	-	-	-	-	-	-	590,971,000
	4B2N	Planning, Engineering, and Design Acquisition	-	-	-	-	-	-	-	2,388,000
	4S01	1695-1710 Portal (ITS)	-	-	-	-	525,169	-	525,169	-
	4S03	Navy METOC-1	-	-	-	-	-	-	-	(1,000)
	4S09	HQ Transition Process Management	-	-	-	-	142,514	-	142,514	-
	4S10	Navy METOC-4	-	-	-	-	9,219	-	9,219	-
	4S11	USMC METOC-3	-	-	-	-	669,013	-	669,013	669,000

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	4S52	DON TRR-1 (Afloat)	-	-	-	-	480,238	-	480,238	263,000
	4S55	DON Robotics	-	-	-	-	4,207,231	-	4,207,231	55,000
	4S56	DON Robotics Transition Support	-	-	-	-	-	-	-	(226,000)
	4S59	DON HQ Transition Process Management	-	-	-	-	3,394,850	-	3,394,850	896,000
	4S60	DON UAS Video 5	-	-	-	-	6,245,000	-	6,245,000	1,225,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	500,000	-	500,000	1,000
	4S63	1710 Portal (ITS)	-	-	-	-	850,000	-	850,000	261,000
	4S65	AMBIT Post-Auction	-	-	-	-	-	-	-	362,000
	4S75	USN Training Ranges - Spectrum Sensing	-	-	-	-	75,000	-	75,000	75,000
	4S81	USN Engineering and Sharing Support	-	-	-	-	524,000	-	524,000	166,000
	4S82	USN EME Sensing and Monitoring	-	-	-	-	69,000	-	69,000	69,000
Subtotal BA 04			-	-	-	-	19,016,934	-	19,016,934	597,174,000
Grand Total 1804N 2023/XXXX			683,932,000	589,325,000	(94,607,000)	-	19,016,934	-	608,341,934	605,317,000
Grand Total 1804N 2023/2023; 2023/XXXX			66,158,951,000	68,186,101,000	2,027,150,000	1,387,320,000	704,716,934	-	70,278,137,934	36,176,770,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

7/ The March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2023/2023 BA 00/ZZ/20 undistributed obligations totaling - \$140,183K; b) 2023/2023 BA 00 4EMM obligations totaling + \$4,409K

**Budget Execution Data
BSN 1806N Navy Reserve
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(6,155,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(6,155,000)
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	669,533,000	713,544,000	44,011,000	-	-	-	713,544,000	314,140,000
	1A3A	Intermediate Maintenance	11,134,000	11,134,000	-	-	-	-	11,134,000	2,996,000
	1A5A	Aircraft Depot Maintenance	164,892,000	161,392,000	(3,500,000)	-	-	-	161,392,000	106,270,000
	1A6A	Aircraft Depot Operations Support	494,000	494,000	-	-	-	-	494,000	174,000
	1A9A	Aviation Logistics	25,843,000	25,843,000	-	-	-	-	25,843,000	15,713,000
	1C1C	Combat Communications	20,135,000	20,135,000	-	-	-	-	20,135,000	10,136,000
	1C6C	Combat Support Forces	131,104,000	133,293,000	2,189,000	-	164,000	1,000	133,458,000	69,510,000
	1CCY	Cyberspace Activities	289,000	289,000	-	-	-	(1,000)	288,000	146,000
	BSIT	Enterprise Information	27,189,000	27,189,000	-	-	-	-	27,189,000	15,341,000
	BSMR	Modernization	44,784,000	49,784,000	5,000,000	-	-	-	49,784,000	22,360,000
	BSSR	Base Operating Support	116,374,000	118,424,000	2,050,000	(4,920)	-	-	118,419,080	61,615,000
Subtotal BA 01			1,211,771,000	1,261,521,000	49,750,000	(4,920)	164,000	-	1,261,680,080	618,401,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,986,000	1,986,000	-	-	-	-	1,986,000	-
	4A4M	Military Manpower and Personnel Management	12,550,000	12,550,000	-	-	-	-	12,550,000	5,792,000
	4B3N	Acquisition and Program Management	1,993,000	1,993,000	-	-	-	-	1,993,000	817,000
	4EMM	Cancelled Account Adjustment	-	-	-	4,920	-	-	4,920	5,000
Subtotal BA 04			16,529,000	16,529,000	-	4,920	-	-	16,533,920	6,614,000
Grand Total 1806N 2023/2023			1,228,300,000	1,278,050,000	49,750,000	-	164,000	-	1,278,214,000	618,860,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00/ZZ/20 obligations totaling - \$6,155K

**Budget Execution Data
BSN 1106N Marine Corps
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 01 Operating Forces	1A1A	Operational Forces	1,740,491,000	1,812,842,000	72,351,000	45,184,000	-	-	1,858,026,000	887,486,000
	1A2A	Field Logistics	1,699,425,000	1,669,425,000	(30,000,000)	-	-	-	1,669,425,000	755,670,000
	1A3A	Depot Maintenance	221,886,000	221,886,000	-	-	-	-	221,886,000	209,245,000
	1B1B	Maritime Prepositioning	139,518,000	136,718,000	(2,800,000)	-	-	-	136,718,000	40,945,000
	1CCF	Cyber Mission Forces	94,199,000	94,199,000	-	-	-	-	94,199,000	38,306,000
	1CCY	Cyberspace Activities	194,904,000	194,904,000	-	-	-	-	194,904,000	100,747,000
	BSM1	Sustainment, Restoration and Modernization	1,292,219,000	1,342,219,000	50,000,000	-	-	-	1,342,219,000	567,357,000
	BSS1	Base Operating Support	2,699,487,000	2,730,117,000	30,630,000	-	934,000	-	2,731,051,000	1,266,837,000
Subtotal BA 01			8,082,129,000	8,202,310,000	120,181,000	45,184,000	934,000	-	8,248,428,000	3,866,593,000
BA 03 Training and Recruiting	3A1C	Recruit Training	23,217,000	23,217,000	-	-	-	-	23,217,000	11,645,000
	3A2C	Officer Acquisition	1,268,000	1,268,000	-	-	-	-	1,268,000	402,000
	3B1D	Specialized Skill Training	118,638,000	115,138,000	(3,500,000)	-	204,000	-	115,342,000	54,216,000
	3B3D	Professional Development Education	64,626,000	64,966,000	340,000	-	-	-	64,966,000	36,831,000
	3B4D	Training Support	523,603,000	516,057,000	(7,546,000)	-	-	-	516,057,000	302,145,000
	3C1F	Recruiting and Advertising	225,759,000	280,759,000	55,000,000	-	-	-	280,759,000	204,385,000
	3C2F	Off-Duty and Voluntary Education	51,882,000	51,882,000	-	-	-	-	51,882,000	44,100,000
	3C3F	Junior ROTC	27,660,000	33,160,000	5,500,000	-	-	-	33,160,000	16,414,000
Subtotal BA 03			1,036,653,000	1,086,447,000	49,794,000	-	204,000	-	1,086,651,000	670,138,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	78,542,000	104,542,000	26,000,000	-	3,776,000	-	108,318,000	77,346,000
	4A4G	Administration	401,030,000	401,030,000	-	-	2,915,000	-	403,945,000	242,283,000
	9999	Classified Programs 6/	62,590,000	62,590,000	-	4,420,000	-	-	67,010,000	31,260,000
Subtotal BA 04			542,162,000	568,162,000	26,000,000	4,420,000	6,691,000	-	579,273,000	350,889,000
Grand Total 1106N 2023/2023			9,660,944,000	9,856,919,000	195,975,000	49,604,000	7,829,000	-	9,914,352,000	4,887,620,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	789,000
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	789,000
BA 01 Operating Forces	1A1A	Operational Forces	-	-	-	-	-	-	-	(41,000)
	1A2A	Field Logistics	-	-	-	-	-	-	-	517,000
	1A4A	Base Support	-	-	-	-	-	-	-	(24,000)
	BSS1	Base Operating Support	-	-	-	-	-	-	-	5,772,000
Subtotal BA 01			-	-	-	-	-	-	-	6,224,000
BA 04 Administration and Servicewide Activities	4A2G	Special Support	-	-	-	-	-	-	-	(83,000)
	4A2W	Recycling	-	-	-	-	-	-	-	56,000
	4S36	DON UAS Video 5	-	-	-	-	2,100,000	-	2,100,000	(1,002,000)
	4S38	DON Video Transition Support	-	-	-	-	-	-	-	(4,000)
	4S53	DON TRR (Ashore)	-	-	-	-	1,597,192	-	1,597,192	290,000
	4S63	CBRS (3550 MHz)	-	-	-	-	-	-	-	2,000
	4S67	HQMC Transition Management Support	-	-	-	-	490,000	-	490,000	1,000
	4S68	USMC Commercial Industry Deployment Coordination	-	-	-	-	490,000	-	490,000	-

**Budget Execution Data
BSN 1106N Marine Corps
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	4S69	USMC G/ATOR System Modifications	-	-	-	-	14,000,000	-	14,000,000	-
	4S86	USMC Engineering and Sharing Support	-	-	-	-	420,000	-	420,000	420,000
Subtotal BA 04			-	-	-	-	19,097,192	-	19,097,192	(320,000)
Grand Total 1106N 2023/XXXX			-	-	-	-	19,097,192	-	19,097,192	6,693,000
Grand Total 1106N 2023/2023; 2023/XXXX			9,660,944,000	9,856,919,000	195,975,000	49,604,000	26,926,192	-	9,933,449,192	4,894,313,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 4A7G Security Programs

7/ The March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2023/XXXX BA 00/ZZ/20 obligations totaling + \$789K

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	109,045,000	146,538,000	37,493,000	-	-	-	146,538,000	80,467,000
	1A3A	Depot Maintenance	19,361,000	19,361,000	-	-	-	-	19,361,000	13,724,000
	BSM1	Sustainment, Restoration and Modernization	45,430,000	50,430,000	5,000,000	-	-	-	50,430,000	13,235,000
	BSS1	Base Operating Support	118,364,000	119,271,000	907,000	-	72,000	-	119,343,000	53,659,000
Subtotal BA 01			292,200,000	335,600,000	43,400,000	-	72,000	-	335,672,000	161,085,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	12,033,000	12,033,000	-	-	-	-	12,033,000	6,283,000
Subtotal BA 04			12,033,000	12,033,000	-	-	-	-	12,033,000	6,283,000
Grand Total 1107N 2023/2023			304,233,000	347,633,000	43,400,000	-	72,000	-	347,705,000	167,368,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	2,931,000
Subtotal BA 00			-	-	-	-	-	-	-	2,931,000
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	2,875,000
	011A	Primary Combat Forces	936,731,000	941,251,276	4,520,276	72,409,000	-	-	1,013,660,276	469,350,000
	011C	Combat Enhancement Forces	2,657,865,000	2,557,047,731	(100,817,269)	100,000,000	2,067,000	-	2,659,114,731	1,141,134,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,467,518,000	1,460,513,010	(7,004,990)	33,392,000	-	-	1,493,905,010	684,040,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	5,000
	011G	Mission Support	-	-	-	-	-	-	-	11,000
	011M	Depot Maintenance	4,341,794,000	4,337,166,000	(4,628,000)	-	-	-	4,337,166,000	2,089,543,000
	011R	Facilities Sustainment, Restoration & Modernization	4,091,088,000	4,284,884,331	193,796,331	-	-	-	4,284,884,331	1,794,702,000
	011V	Cyberspace Sustainment	130,754,000	283,631,000	152,877,000	-	-	-	283,631,000	132,569,000
	011W	Contractor Logistics Support and System Support	8,782,940,000	8,778,894,000	(4,046,000)	-	-	-	8,778,894,000	4,460,811,000
	011Y	Flying Hour Program	5,871,718,000	6,465,309,000	593,591,000	92,000,000	-	-	6,557,309,000	3,019,907,000
	011Z	Base Support	10,638,741,000	10,605,661,121	(33,079,879)	168,000,000	-	-	10,773,661,121	5,304,813,000
	012A	Global C3I and Early Warning	1,035,043,000	1,098,720,780	63,677,780	3,601,000	150,255,000	-	1,252,576,780	508,169,000
	012C	Other Combat Ops Spt Programs	1,436,329,000	1,422,961,118	(13,367,882)	212,159,000	-	-	1,635,120,118	697,793,000
	012D	Cyberspace Activities	716,931,000	732,746,816	15,815,816	-	-	-	732,746,816	388,642,000
	9999	Classified Programs 7/	1,705,801,000	1,689,722,000	(16,079,000)	15,294,000	-	-	1,705,016,000	676,995,000
	012S	Joint Cyber Mission Force Programs	186,759,000	190,798,000	4,039,000	-	-	-	190,798,000	-
	013A	Launch Facilities	690,000	690,000	-	-	-	-	690,000	1,274,000
	013C	Space Control Systems	-	-	-	-	-	-	-	809,000
	015C	US NORTHCOM/NORAD	197,210,000	203,130,424	5,920,424	-	16,203,000	-	219,333,424	97,818,000
	015D	US STRATCOM	503,419,000	551,038,309	47,619,309	-	-	-	551,038,309	237,584,000
	015E	US CYBERCOM	436,807,000	493,457,000	56,650,000	8,500,000	-	-	501,957,000	283,459,000
	015F	US CENTCOM	331,162,000	321,261,367	(9,900,633)	-	6,051,000	-	327,312,367	68,883,000
	015G	US SOCOM	27,318,000	28,191,000	873,000	-	-	-	28,191,000	8,871,000
	015H	US TRANSCOM	-	250,000	250,000	-	695,000	-	945,000	209,000
	015U	CENTCOM Cyberspace Sustainment	1,367,000	1,367,000	-	-	-	-	1,367,000	375,000
	015X	USSPACECOM	329,543,000	327,948,130	(1,594,870)	-	-	-	327,948,130	145,484,000
Subtotal BA 01			45,827,528,000	46,776,639,413	949,111,413	705,355,000	175,271,000	-	47,657,265,413	22,216,126,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	3,046,000
	0299	Summary AG/SAG	-	-	-	-	-	-	-	1,000
	021A	Airlift Operations	2,780,616,000	3,598,523,531	817,907,531	111,418,000	367,858,815	-	4,077,800,346	1,867,348,000
	021D	Mobilization Preparedness	721,172,000	705,926,925	(15,245,075)	2,520,000	768,185	-	709,215,110	365,644,000
Subtotal BA 02			3,501,788,000	4,304,450,456	802,662,456	113,938,000	368,627,000	-	4,787,015,456	2,236,039,000
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	16,000
	031A	Officer Acquisition	189,721,000	189,153,000	(568,000)	-	-	-	189,153,000	75,108,000
	031B	Recruit Training	26,684,000	26,526,000	(158,000)	-	-	-	26,526,000	12,967,000
	031D	Reserve Officers Training Corps (ROTC)	135,515,000	134,685,000	(830,000)	-	-	-	134,685,000	87,647,000
	032A	Specialized Skill Training	541,511,000	536,245,320	(5,265,680)	-	-	-	536,245,320	251,532,000
	032B	Flight Training	779,625,000	793,334,000	13,709,000	-	-	-	793,334,000	430,078,000
	032C	Professional Development Education	313,556,000	307,552,285	(6,003,715)	-	-	-	307,552,285	135,104,000

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
	032D	Training Support	171,087,000	170,401,000	(686,000)	-	-	-	170,401,000	54,693,000
	033A	Recruiting and Advertising	197,956,000	296,851,000	98,895,000	-	-	-	296,851,000	86,402,000
	033B	Examining	8,282,000	8,248,055	(33,945)	-	-	-	8,248,055	1,550,000
	033C	Off-Duty and Voluntary Education	254,907,000	250,196,195	(4,710,805)	-	-	-	250,196,195	100,224,000
	033D	Civilian Education and Training	355,375,000	335,375,000	(20,000,000)	-	-	-	335,375,000	152,977,000
	033E	Junior ROTC	69,964,000	76,037,000	6,073,000	-	-	-	76,037,000	30,483,000
Subtotal BA 03			3,044,183,000	3,124,603,855	80,420,855	-	-	-	3,124,603,855	1,418,781,000
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	23,000
	041A	Logistics Operations	1,058,129,000	1,067,992,348	9,863,348	-	-	-	1,067,992,348	524,279,000
	041B	Technical Support Activities	139,428,000	138,110,000	(1,318,000)	-	-	-	138,110,000	52,125,000
	042A	Administration	1,283,066,000	1,351,395,000	68,329,000	109,000	-	-	1,351,504,000	562,911,000
	042B	Servicewide Communications	33,222,000	32,751,000	(471,000)	-	-	-	32,751,000	15,971,000
	042D	Rescue & Recovery Services	-	-	-	-	-	-	-	8,000
	042G	Other Servicewide Activities	1,790,985,000	1,753,435,297	(37,549,703)	2,740,000	592,733,000	-	2,348,908,297	1,047,628,000
	042I	Civil Air Patrol	30,526,000	51,300,000	20,774,000	-	-	-	51,300,000	21,500,000
	042W	N/A	42,558,000	42,348,000	(210,000)	-	-	-	42,348,000	8,769,000
	044A	International Support	102,065,000	100,720,200	(1,344,800)	-	-	-	100,720,200	49,466,000
	9999	Classified Programs /6	1,427,764,000	1,422,241,000	(5,523,000)	25,208,000	-	-	1,447,449,000	679,670,000
Subtotal BA 04			5,907,743,000	5,960,292,845	52,549,845	28,057,000	592,733,000	-	6,581,082,845	2,962,350,000
Grand Total 3400F 2023/2023			58,281,242,000	60,165,986,569	1,884,744,569	847,350,000	1,136,631,000	-	62,149,967,569	28,836,227,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(617,000)
Subtotal BA 00			-	-	-	-	-	-	-	(617,000)
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	-	-	-	589,000
Subtotal BA 01			-	-	-	-	-	-	-	589,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	24,119,760	-	24,119,760	1,887,000
Subtotal BA 04			-	-	-	-	24,119,760	-	24,119,760	1,887,000
Grand Total 3400F 2023/XXXX			-	-	-	-	24,119,760	-	24,119,760	1,859,000
Grand Total 3400F 2023/2023; 2023/XXXX			58,281,242,000	60,165,986,569	1,884,744,569	847,350,000	1,160,750,760	-	62,174,087,329	28,838,086,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

7/ The March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2023/2023 BA 00/ZZ/20 obligations totaling + \$2,931K; b) 2023/2023 BA 01 N/A obligations totaling + \$2,875K; c) 2023/2023 BA 02 N/A obligations totaling + \$3,046K; d) 2023/2023 BA02 0299 obligations totaling +\$1K; e) 2023/2023 BA 03 N/A obligations totaling + \$16K; f) 2023/2023 BA 04 N/A obligations totaling + \$23K; g) 2023/XXXX BA 00/ZZ/20 obligations totaling - \$617K

8/ The March 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the March 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**Budget Execution Data
BSN 3740F Air Force Reserve
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(2,000)
Subtotal BA 00			-	-	-	-	-	-	-	(2,000)
BA 01 Operating Forces	011A	Primary Combat Forces	1,743,908,000	1,865,916,000	122,008,000	-	-	-	1,865,916,000	884,831,000
	011C	N/A	-	-	-	-	-	-	-	(1,000)
	011D	N/A	-	-	-	-	-	-	-	3,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	1,000
	011G	Mission Support	193,568,000	190,738,000	(2,830,000)	-	1,584,000	-	192,322,000	76,571,000
	011M	Depot Maintenance	493,664,000	493,664,000	-	-	-	-	493,664,000	235,474,000
	011R	Facilities Sustainment, Restoration & Modernization	133,782,000	143,782,000	10,000,000	-	-	-	143,782,000	79,529,000
	011W	Contractor Logistics Support and System Support	341,724,000	341,724,000	-	-	-	-	341,724,000	160,395,000
	011Z	Base Support	522,195,000	524,273,000	2,078,000	-	-	-	524,273,000	208,095,000
	012D	Cyberspace Activities	1,706,000	6,706,000	5,000,000	-	-	-	6,706,000	887,000
	015D	N/A	-	-	-	-	-	-	-	4,000
	015X	N/A	-	-	-	-	-	-	-	10,000
Subtotal BA 01			3,430,547,000	3,566,803,000	136,256,000	-	1,584,000	-	3,568,387,000	1,645,799,000
BA 04 Administration and Servicewide Activities	042A	Administration	102,038,000	102,038,000	-	-	-	-	102,038,000	38,559,000
	042G	N/A	-	-	-	-	-	-	-	35,000
	042J	Recruiting and Advertising	9,057,000	9,057,000	-	-	-	-	9,057,000	4,286,000
	042K	Military Manpower and Pers Mgmt	14,896,000	14,896,000	-	-	-	-	14,896,000	6,714,000
	042L	Other Pers Support (Disability Comp)	7,544,000	7,544,000	-	-	-	-	7,544,000	4,767,000
	042M	Audiovisual	462,000	462,000	-	-	-	-	462,000	228,000
Subtotal BA 04			133,997,000	133,997,000	-	-	-	-	133,997,000	54,589,000
Grand Total 3740F 2023/2023			3,564,544,000	3,700,800,000	136,256,000	-	1,584,000	-	3,702,384,000	1,700,386,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2023/2023 BA 00/ZZ/20 obligations totaling - \$2K

7/ The March 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the March 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**Budget Execution Data
BSN 3840F Air National Guard
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(7,000)
Subtotal BA 00			-	-	-	-	-	-	-	(7,000)
BA 01 Operating Forces	011F	Aircraft Operations	2,301,784,000	2,572,984,000	271,200,000	-	-	-	2,572,984,000	1,481,302,000
	011G	Mission Support Operations	587,793,000	643,293,000	55,500,000	-	1,997,000	-	645,290,000	263,338,000
	011M	Depot Purchase Equipment Maintenance	1,193,699,000	1,136,999,000	(56,700,000)	-	-	-	1,136,999,000	500,361,000
	011R	Facilities Sustainment, Restoration & Modernization	437,042,000	532,442,000	95,400,000	-	(15,400,000)	-	517,042,000	71,153,000
	011V	Cyberspace Sustainment	12,661,000	12,661,000	-	-	-	-	12,661,000	4,897,000
	011W	Contractor Logistics Support and System Support	1,284,264,000	1,311,964,000	27,700,000	-	-	-	1,311,964,000	620,346,000
	011Z	Base Support	967,169,000	996,469,000	29,300,000	-	15,400,000	-	1,011,869,000	572,945,000
	012A	Global C31 & Early Warning	-	-	-	-	-	-	-	82,000
	012D	Cyberspace Activities	15,886,000	15,886,000	-	-	-	-	15,886,000	4,970,000
Subtotal BA 01			6,800,298,000	7,222,698,000	422,400,000	-	1,997,000	-	7,224,695,000	3,519,394,000
BA 04 Administration and Servicewide Activities	042A	Administration	52,075,000	61,075,000	9,000,000	-	-	-	61,075,000	28,919,000
	042J	Recruiting and Advertising	48,306,000	98,306,000	50,000,000	-	-	-	98,306,000	17,060,000
Subtotal BA 04			100,381,000	159,381,000	59,000,000	-	-	-	159,381,000	45,979,000
Grand Total 3840F 2023/2023			6,900,679,000	7,382,079,000	481,400,000	-	1,997,000	-	7,384,076,000	3,565,366,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2023/2023 BA 00/ZZ/20 obligations totaling - \$7K

7/ The March 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the March 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

**Budget Execution Data
BSN 3410F Space Force
As of March 31, 2023**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(33,000)
Subtotal BA 00/20			-	-	-	-	-	-	-	(33,000)
BA 01 Operating Forces	012A	Global C3I and Early Warning	472,484,000	462,929,154	(9,554,846)	2,000,000	-	-	464,929,154	271,768,000
	013A	Space Launch Operations	187,832,000	188,251,364	419,364	-	-	-	188,251,364	106,679,000
	013C	Space Operations	695,228,000	683,778,501	(11,449,499)	4,163,000	-	-	687,941,501	372,688,000
	013E	Education & Training	153,135,000	178,135,000	25,000,000	-	-	-	178,135,000	49,177,000
	013M	Depot Maintenance	285,863,000	283,863,000	(2,000,000)	-	-	-	283,863,000	222,151,000
	013R	Facilities Sustainment, Restoration & Modernization	235,253,000	293,353,000	58,100,000	-	-	-	293,353,000	48,222,000
	013W	Logistics & System Support	1,358,565,000	1,349,565,000	(9,000,000)	-	-	-	1,349,565,000	826,539,000
	013Z	Space Operations - BOS	144,937,000	157,467,000	12,530,000	-	-	-	157,467,000	95,395,000
	9999	Classified Programs 6/	272,941,000	276,066,000	3,125,000	4,350,000	-	-	280,416,000	71,497,000
Subtotal BA 01			3,806,238,000	3,873,408,019	67,170,019	10,513,000	-	-	3,883,921,019	2,064,116,000
BA 04 Administration and Servicewide Activities	042A	Administration	228,420,000	204,717,603	(23,702,397)	-	-	-	204,717,603	56,770,000
	042G	Other Servicewide Activities	-	-	-	-	-	-	-	(2,255,000)
Subtotal BA 04			228,420,000	204,717,603	(23,702,397)	-	-	-	204,717,603	54,515,000
Grand Total 3410F 2023/2023			4,034,658,000	4,078,125,622	43,467,622	10,513,000	-	-	4,088,638,622	2,118,598,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 013F Special Programs

7/ The obligations column of the March 2023 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2023/2023 BA 00/ZZ/20 obligations totaling - \$33K

8/ The March 2023 DD 1002 report includes consolidated information for any account that has a Budget Subactivity (BSA). Standard Financial Information Structure (SFIS) Version 11.2 introduced a 6-digit BSA structure. The BSA structure was previously a 2-digit structure. Therefore, the March 2023 DD 1002 report data is reporting at the 6-digit and the 2-digit BSA. X year accounts are impacted by SFIS Version 11.2 as well. Reporting format changes result in multi-1002 reporting for X year accounts.

DEFENSE-WIDE

Budget Execution Data
BSN 0100D Defense-Wide
As of March 31, 2023

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation ^{1/}	Adjustments Required by Statute ^{2/}	Other Adjustments ^{3/}	Above Threshold Reprogrammings ^{4/}	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	445,366,000	435,281,112	(10,084,888)		-		435,281,112	206,273,000
	Joint Chiefs of Staff - JTEEP	679,336,000	659,336,000	(20,000,000)		-		659,336,000	184,046,000
	Joint Chiefs of Staff - CYBER	9,887,000	9,887,000	-		-		9,887,000	2,224,000
	Office of the Secretary of Defense - MISO	246,259,000	283,759,000	37,500,000		-		283,759,000	57,045,000
	Special Operations Command Combat Development Activities	2,056,291,000	2,050,337,000	(5,954,000)	10,223,000	-		2,060,560,000	980,674,000
	Special Operations Command Cyberspace Activities	39,178,000	39,178,000	-		-		39,178,000	11,271,000
	Special Operations Command Intelligence	1,513,025,000	1,530,669,000	17,644,000	5,712,000	-		1,536,381,000	688,812,000
	Special Operations Command Maintenance	1,207,842,000	1,242,323,000	34,481,000		-		1,242,323,000	572,140,000
	Special Operations Command Management/Operational Headquarters	196,271,000	192,889,145	(3,381,855)		-		192,889,145	89,359,000
	Special Operations Command Operational Support	1,299,309,000	1,334,563,000	35,254,000	9,751,000	-		1,344,314,000	428,280,000
	Special Operations Command Theater Forces	3,314,770,000	3,384,782,000	70,012,000	60,810,000	6,907,000		3,452,499,000	1,591,318,000
Subtotal BA 01		11,007,534,000	11,163,004,257	155,470,257	86,496,000	6,907,000	-	11,256,407,257	4,811,442,000
BA 03 Training and Recruiting	Defense Acquisition University	176,454,000	186,419,066	9,965,066		-		186,419,066	72,957,000
	Joint Chiefs of Staff	101,492,000	101,492,000	-		-		101,492,000	42,719,000
	Professional Development Education	35,279,000	35,279,000	-		-		35,279,000	11,549,000
Subtotal BA 03		313,225,000	323,190,066	9,965,066	-	-	-	323,190,066	127,225,000
BA 04 Administration and Servicewide Activities	Civil Military Programs	139,656,000	284,656,000	145,000,000		(11,241,000)		273,415,000	71,350,000
	Defense Contract Audit Agency	646,072,000	656,072,000	10,000,000		-		656,072,000	289,542,000
	Defense Contract Audit Agency - CYBER	4,107,000	4,107,000	-		-		4,107,000	858,000
	Defense Contract Management Agency	1,506,300,000	1,506,300,000	-		150,000		1,506,450,000	735,398,000
	Defense Contract Management Agency - CYBER	29,127,000	29,127,000	-		-		29,127,000	11,999,000
	Defense Counterintelligence and Security Agency	1,000,584,000	1,015,584,000	15,000,000		78,000		1,015,662,000	349,207,000
	Defense Counterintelligence and Security Agency - CYBER	10,245,000	10,245,000	-		-		10,245,000	462,000
	Defense Human Resources Activity	935,241,000	1,046,241,000	111,000,000		-		1,046,241,000	553,256,000
	Defense Human Resources Activity - CYBER	26,113,000	26,113,000	-		-		26,113,000	13,173,000
	Defense Information Systems Agency	2,266,729,000	2,251,292,059	(15,436,941)		5,203,000		2,256,495,059	1,021,734,000
	Defense Information Systems Agency - CYBER	643,643,000	658,643,000	15,000,000		(5,000,000)		653,643,000	274,277,000
	Defense Legal Services Agency	233,687,000	233,687,000	-		-		233,687,000	58,932,000
	Defense Logistics Agency	429,060,000	439,273,265	10,213,265		7,951,000		447,224,265	164,019,000
	Defense Media Activity	243,631,000	245,310,000	1,679,000		-		245,310,000	91,332,000
	Defense Personnel Accounting Agency	150,021,000	150,021,000	-		-		150,021,000	54,082,000
	Defense Security Cooperation Agency	2,445,669,000	221,298,930	(2,224,370,070)	4,533,000	-		225,831,930	67,055,000
	Defense Technology Security Administration	40,063,000	42,063,000	2,000,000		-		42,063,000	21,419,000
	Defense Threat Reduction Agency	951,968,000	931,968,000	(20,000,000)		50,000	(661,177)	931,356,823	449,805,000
	Defense Threat Reduction Agency - CYBER	56,052,000	56,052,000	-		-		56,052,000	17,584,000
	Department of Defense Education Activity	3,276,276,000	3,365,222,000	88,946,000		10,000,000		3,375,222,000	1,723,670,000
	Missile Defense Agency	541,787,000	541,787,000	-		-		541,787,000	286,975,000
	Office of Local Defense Community Cooperation	108,697,000	193,697,000	85,000,000		-		193,697,000	9,649,000
	Office of the Secretary of Defense	2,239,072,000	2,433,457,426	194,385,426	1,281,000	(11,025,000)	661,177	2,424,374,603	1,052,493,000
	Office of the Secretary of Defense - CYBER	55,255,000	55,255,000	-				55,255,000	26,983,000
	Washington Headquarters Services	369,943,000	364,943,000	(5,000,000)		123,000		365,066,000	232,458,000
	Space Development Agency	-	-	-				-	-
	Classified Programs	18,809,259,000	19,008,802,000	199,543,000	401,971,000	60,746,000		19,471,519,000	9,964,558,000
	Undistributed ^{/5}	-	241,750,000	241,750,000	13,380,000,000	(13,380,000,000)		241,750,000	-
Subtotal BA 04		37,158,257,000	36,012,966,680	(1,145,290,320)	13,787,785,000	(13,322,965,000)	-	36,477,786,680	17,542,270,000
BA 20 Undistributed	Special Operations Command								1,136,000
Subtotal BA 20									1,136,000
Grand Total 0100D 2023/2023		48,479,016,000	47,499,161,003	(979,854,997)	13,874,281,000	(13,316,058,000)	-	48,057,384,003	22,482,073,000

Budget Execution Data
BSN 0100D Defense-Wide
As of March 31, 2023

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation ^{1/}	Adjustments Required by Statute ^{2/}	Other Adjustments ^{3/}	Above Threshold Reprogrammings ^{4/}	Below Threshold Reprogrammings	Net	Obligations
BA 04 Administration and Servicewide Activities	Defense Information Systems Agency	-	-	-		23,496,722		23,496,722	3,612,000
	Defense Security Cooperation Agency	-	-	-	792,677			792,677	528,000
	Office of Local Defense Community Cooperation ^{/6}	-	686,500,000	686,500,000				686,500,000	156,951,000
	Office of the Secretary of Defense	-		-		468,563		468,563	9,570,000
	Classified Programs		49,071,000	49,071,000	51,808	(3,000,000)		46,122,808	11,422,000
Subtotal BA 04		-	735,571,000	735,571,000	844,485	20,965,285	-	757,380,770	182,083,000
Grand Total 0100D 2023/XXXX		-	735,571,000	735,571,000	844,485	20,965,285	-	757,380,770	182,083,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	2,244,593,362	2,244,593,362	12,000,000,000			14,244,593,362	2,456,673,000
	Classified Programs					3,000,000		3,000,000	
	Red Hill Recovery Transfer Funds	-	1,000,000,000	1,000,000,000				1,000,000,000	-
	Ukraine Presidential Drawdown	-		-		10,667,105,000		10,667,105,000	-
Subtotal BA 04		-	3,244,593,362	3,244,593,362	12,000,000,000	10,670,105,000	-	25,914,698,362	2,456,673,000
Grand Total 0100D 2023/2024		-	3,244,593,362	3,244,593,362	12,000,000,000	10,670,105,000	-	25,914,698,362	2,456,673,000
Grand Total 0100D 2023/2023; 2023/XXXX; 2023/2024		48,479,016,000	51,479,325,365	3,000,309,365	25,875,125,485	(2,624,987,715)	-	74,729,463,135	25,120,829,000

Numbers may not add due to Rounding

Footnotes:

1/ Includes reductions outlined in the General Provisions or in other Acts.

2/ Enacted Appropriation less the President's Budget Request.

3/ Includes prior year adjustments, Supplementals, and Collections. Specifically 2023/2023 and 2023/2024 is Ukraine Supplemental Funding from Division B of P.L. 117-180, and Division M of P.L. 117-328. 2023/XXXX includes Quality Recycling Program Collections in accordance with 10 USC 2577.

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

5/ "Undistributed" amounts appropriated to the Department of Defense and made available for transfer to Operation and Maintenance accounts, procurement accounts, and research, development, test and evaluation accounts only for those efforts by the United States Africa Command or United States Southern

6/ Funding for the OSD-Office of Local Defense Community Cooperation for public schools in military installations, pursuant to Section 8108 of the Department of Defense Appropriations Act, FY 2023.

7/ Obligations for 97X0100D include obligations against the \$1,680.275 million of unobligated balances brought forward; per the October 2022 SF-133 for 97X0100D, as well as any deobligations of PY obligations, and Collections received.

U.S. Special Operations Command Operation and Maintenance Execution - 2nd Quarter (Mar) FY 2023

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation ^{1/}	Adjustments Required by Statute ^{2/}	Other Adjustments ^{3/}	Above Threshold Reprogrammings ^{4/}	Below Threshold Reprogrammings ^{5/}	Net	Obligations
BA 01 Operating Forces	Baseline Funding								
	1PL6 - Combat Development Activities	2,056,291,000	2,050,337,000	(5,954,000)	10,223,000			2,060,560,000	980,673,533
	1PLS - Cyberspace Activities	39,178,000	39,178,000	0				39,178,000	11,270,871
	1PLU - Intelligence	1,513,025,000	1,530,669,000	17,644,000	5,712,000			1,536,381,000	688,812,026
	1PL7 - Maintenance	1,207,842,000	1,242,323,000	34,481,000				1,242,323,000	572,139,120
	1PLM - Management/Operational HQtrs	196,271,000	192,889,145	(3,381,855)				192,889,145	89,358,399
	1PLV - Operational Support	1,299,309,000	1,334,563,000	35,254,000	9,751,000			1,344,314,000	428,279,439
	1PLR - Theater Forces	3,314,770,000	3,384,782,000	70,012,000	60,810,000	6,907,000		3,452,499,000	1,591,318,075
	Total BA 01 Baseline Funding	9,626,686,000	9,774,741,145	148,055,145	86,496,000	6,907,000	0	9,868,144,145	4,361,851,463
BA 03 Training and Recruiting	Baseline Funding								
	3EV8 - Professional Development Educati	35,279,000	35,279,000	0	0	0		35,279,000	11,549,334
Total BA 03 Baseline Funding		35,279,000	35,279,000	0	0	0	0	35,279,000	11,549,334
DFAS 1002 Undistributed/Unidentified Amounts ^{6/}									1,136,133
* Total USSOCOM O&M Baseline Funding		9,661,965,000	9,810,020,145	148,055,145	86,496,000	6,907,000	0	9,903,423,145	4,374,536,930

* Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Ukraine Supplemental Appropriations Act, 2023 (Division N of P.L. 117-180), and Additional Ukrane Supplemental Appropriations Act, 2023 P.L. 117-328

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - FY23-05 IR signed November 02, 2022, 1PLR-Theater Forces +\$1,215 thousand received from the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY23-14 IR signed January 18, 2023, 1PLR-Theater Forces +\$1,000 thousand received for Ukraine Transfer Fund Tranche 10.
- BA-01 Baseline - FY23-18 IR signed February 08, 2023, 1PLR-Theater Forces +\$4,692 thousand received from the Drug Interdiction and Counter Drug program.

5/ Includes realignments between Budget Line Items (BLI) that were reprogrammed via Below Threshold Reprogramming (BTR) actions. *No BTR transactions were performed as of EOM March 2023.*

6/ Reflects amounts included on the Defense Financial Accounting Service FY 2023 end of month December 1002 report that includes \$4,244 thousand in obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data, the O&M amounts on the 1002 are not accurate due to the following:

- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the March 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.

- In November 2022, DFAS implemented control measures to monitor abnormal balances each month on the USSOCOM O&M 1002 to correct the mapping errors. Until all accounting systems report valid Standard Financial Information Structure (SFIS) elements and values, this issue risks occurring again and could affect USSOCOM accounting reporting data. The Office of the Under Secretary of Defense (Comptroller) and the Defense Finance and Accounting Service have developed front end edits in DDRS and created an ADVANA dashboard for visibility to address data integrity issues from reporting accounting system trial balances.