



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

FEB 05 2024

COMPTROLLER

The Honorable Jack Reed  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement accompanying H.R. 2617, the Department of Defense Appropriations Act, 2023 (Public Law 117-328), pages 26-27, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the reports continue to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first, second, third, and fourth quarter of fiscal year 2023.

Also included, as requested under the heading "DEFENSE-WIDE", are the reports providing first, second, third, and fourth quarter execution for the U.S. Special Operations Command.

Thank you for your patience with the delayed FY 2023 report. An examination of outputs from current and previous processes necessitated a relook at system data to ensure accuracy of reporting. This effort enhanced transparency of the congressional reporting expectations and data requirements within the Department and will improve efficiency in future reporting.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Roger F. Wicker  
Ranking Member



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 05 2024

The Honorable Jon Tester  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

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Enclosures:  
As stated

cc:  
The Honorable Susan Collins  
Ranking Member



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1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

FEB 05 2024

COMPTROLLER

The Honorable Ken Calvert  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

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Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Betty McCollum  
Ranking Member





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 05 2024

The Honorable Mike D. Rogers  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

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Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member

# **Operation and Maintenance Budget Execution First Quarter Report For Fiscal Year 2023**



## **October 2023**

**The estimated cost of this report for the  
Department of Defense is approximately  
\$14,000 in Fiscal Years 2023 - 2024.**

**Generated on October 17, 2023**

**ARMY**

**Budget Execution Data  
BSN 2020A Army  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(63,944,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(63,944,000)</b>
BA 01 Operating Forces	111	Maneuver Units	4,506,811,000	4,352,927,000	(153,884,000)	1,094,138,000	-	-	5,447,065,000	1,053,494,000
	112	Modular Support Brigades	177,136,000	185,627,000	8,491,000	-	-	-	185,627,000	36,495,000
	113	Echelons Above Brigade	894,629,000	893,401,000	(1,228,000)	4,919,565	-	-	898,320,565	145,252,000
	114	Theater Level Assets	2,570,949,000	2,567,857,392	(3,091,608)	58,366,044	12,267,000	-	2,638,490,436	432,837,000
	115	Land Forces Operations Support	1,184,230,000	1,148,340,000	(35,890,000)	100,000,000	-	-	1,248,340,000	322,529,000
	116	Aviation Assets	2,220,817,000	2,252,285,000	31,468,000	50,202,000	-	-	2,302,487,000	517,103,000
	121	Force Readiness Operations Support	7,366,299,000	7,367,805,000	1,506,000	1,238,516,133	39,530,000	-	8,645,851,133	1,446,484,000
	122	Land Forces Systems Readiness	483,683,000	482,245,000	(1,438,000)	-	-	-	482,245,000	75,597,000
	123	Land Forces Depot Maintenance	1,399,173,000	1,396,219,000	(2,954,000)	152,064,808	800,000	-	1,549,083,808	450,075,000
	124	Medical Readiness	897,522,000	884,961,000	(12,561,000)	-	-	-	884,961,000	170,316,000
	131	Base Operations Support	9,330,325,000	9,553,042,000	222,717,000	111,854,361	-	-	9,664,896,361	2,115,044,000
	132	Facilities Sustainment, Restoration & Modernization	4,666,658,000	5,107,122,000	440,464,000	154,000,000	-	-	5,261,122,000	350,350,000
	133	Management and Operational Headquarters	284,483,000	273,353,000	(11,130,000)	-	-	-	273,353,000	63,602,000
	135	Additional Activities	450,348,000	470,362,000	20,014,000	-	-	-	470,362,000	70,887,000
	137	RESET	383,360,000	380,838,000	(2,522,000)	46,619,000	-	-	427,457,000	121,155,000
	141	US Africa Command	385,685,000	465,826,000	80,141,000	-	-	-	465,826,000	66,134,000
	142	US European Command	359,602,000	363,059,000	3,457,000	52,518,000	-	-	415,577,000	24,834,000
	143	US Southern Command	204,336,000	213,163,000	8,827,000	-	-	-	213,163,000	21,419,000
	144	US Forces Korea	67,756,000	67,400,000	(356,000)	-	-	-	67,400,000	10,561,000
	151	Cyberspace Activities - Cyberspace Operations	495,066,000	493,797,000	(1,269,000)	71,000	-	-	493,868,000	131,226,000
	153	Cyberspace Activities - Cybersecurity	673,701,000	671,553,000	(2,148,000)	-	-	-	671,553,000	83,238,000
	154	Joint Cyber Mission Force Programs	178,033,000	178,033,000	-	-	-	-	178,033,000	106,000
<b>Subtotal BA 01</b>			<b>39,180,602,000</b>	<b>39,769,215,392</b>	<b>588,613,392</b>	<b>3,063,268,911</b>	<b>52,597,000</b>	-	<b>42,885,081,303</b>	<b>7,708,738,000</b>
BA 02 Mobilization	211	Strategic Mobility	434,423,000	444,280,000	9,857,000	-	-	-	444,280,000	98,216,000
	212	Army Prepositioning Stocks	378,494,000	374,299,000	(4,195,000)	277,111,648	-	-	651,410,648	144,789,000
	213	Industrial Preparedness	4,001,000	3,990,000	(11,000)	-	-	-	3,990,000	1,036,000
<b>Subtotal BA 02</b>			<b>816,918,000</b>	<b>822,569,000</b>	<b>5,651,000</b>	<b>277,111,648</b>	-	-	<b>1,099,680,648</b>	<b>244,041,000</b>
BA 03 Training and Recruiting	311	Officer Acquisition	173,439,000	173,401,000	(38,000)	-	-	-	173,401,000	38,781,000
	312	Recruit Training	78,826,000	78,961,000	135,000	-	-	-	78,961,000	12,669,000
	313	One Station Unit Training	128,117,000	116,312,000	(11,805,000)	-	-	-	116,312,000	18,799,000
	314	Senior Reserve Officers Training Corps	554,992,000	555,459,000	467,000	-	-	-	555,459,000	205,275,000
	321	Specialized Skill Training	1,115,045,000	1,085,437,000	(29,608,000)	841,000	-	-	1,086,278,000	216,652,000
	322	Flight Training	1,396,392,000	1,432,981,000	36,589,000	-	-	-	1,432,981,000	385,563,000
	323	Professional Development Education	221,960,000	221,763,000	(197,000)	-	-	-	221,763,000	48,492,000
	324	Training Support	717,318,000	696,121,000	(21,197,000)	-	-	-	696,121,000	163,521,000
	331	Recruiting and Advertising	691,053,000	791,601,000	100,548,000	-	-	-	791,601,000	144,783,000
	332	Examining	192,832,000	192,651,000	(181,000)	-	-	-	192,651,000	40,000,000
	333	Off-Duty and Voluntary Education	235,340,000	235,282,000	(58,000)	-	-	-	235,282,000	73,421,000
	334	Civilian Education and Training	251,378,000	251,136,000	(242,000)	-	-	-	251,136,000	49,442,000

**Budget Execution Data  
BSN 2020A Army  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	335	Junior ROTC	196,088,000	202,501,000	6,413,000	-	-	-	202,501,000	3,576,000
<b>Subtotal BA 03</b>			<b>5,952,780,000</b>	<b>6,033,606,000</b>	<b>80,826,000</b>	<b>841,000</b>	-	-	<b>6,034,447,000</b>	<b>1,400,974,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	662,083,000	671,715,000	9,632,000	60,000,000	50,025,000	-	781,740,000	202,595,000
	422	Central Supply Activities	822,018,000	845,791,000	23,773,000	19,016,359	-	-	864,807,359	199,054,000
	423	Logistic Support Activities	806,861,000	781,792,000	(25,069,000)	96,055,729	-	-	877,847,729	256,301,000
	424	Ammunition Management	483,187,000	486,292,000	3,105,000	95,427,215	-	-	581,719,215	122,085,000
	431	Administration	486,154,000	484,560,000	(1,594,000)	-	-	-	484,560,000	105,860,000
	432	Servicewide Communications	1,871,173,000	1,864,948,000	(6,225,000)	5,292,360	-	-	1,870,240,360	575,038,000
	433	Manpower Management	344,668,000	342,546,000	(2,122,000)	-	-	-	342,546,000	86,349,000
	434	Other Personnel Support	811,999,000	809,147,000	(2,852,000)	-	8,099,000	-	817,246,000	131,290,000
	435	Other Service Support	2,267,280,000	2,240,941,000	(26,339,000)	-	-	-	2,240,941,000	472,742,000
	436	Army Claims Activities	191,912,000	190,229,000	(1,683,000)	-	-	-	190,229,000	15,059,000
	437	Real Estate Management	288,942,000	293,536,000	4,594,000	-	-	-	293,536,000	32,234,000
	438	Financial Management and Audit Readiness	410,983,000	409,740,000	(1,243,000)	-	-	-	409,740,000	106,832,000
	43Q	Defense Acquisition Workforce Development Account	38,714,000	40,714,000	2,000,000	-	-	-	40,714,000	-
	441	International Military Headquarters	532,377,000	581,692,000	49,315,000	-	-	-	581,692,000	190,395,000
	442	Misc. Support of Other Nations	35,709,000	35,608,000	(101,000)	-	-	-	35,608,000	8,099,000
	451	Closed Account Adjustments	-	-	-	7,741,842	-	-	7,741,842	1,557,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(61,932,000)
	493	Environmental Restoration, Army	-	-	-	-	140,744,472	-	140,744,472	73,897,000
	9999	Classified Programs 6/	2,114,696,000	1,951,137,626	(163,558,374)	50,681,937	225,000	-	2,002,044,563	233,879,000
<b>Subtotal BA 04</b>			<b>12,168,756,000</b>	<b>12,030,388,626</b>	<b>(138,367,374)</b>	<b>334,215,442</b>	<b>199,093,472</b>	-	<b>12,563,697,540</b>	<b>2,751,334,000</b>
<b>Grand Total 2020A 2023/2023</b>			<b>58,119,056,000</b>	<b>58,655,779,018</b>	<b>536,723,018</b>	<b>3,675,437,001</b>	<b>251,690,472</b>	-	<b>62,582,906,491</b>	<b>12,041,143,000</b>
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	10,355,000
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>10,355,000</b>
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	22,141,777	-	22,141,777	2,950,000
	482	Energy Cost Savings	-	-	-	-	-	-	-	553,000
	9999	Classified Programs 6/	-	158,967,374	-	-	-	-	158,967,374	18,206,000
<b>Subtotal BA 04</b>			-	<b>158,967,374</b>	-	-	<b>22,141,777</b>	-	<b>181,109,151</b>	<b>21,709,000</b>
<b>Grand Total 2020A 2023/XXXX</b>			-	<b>158,967,374</b>	-	-	<b>22,141,777</b>	-	<b>181,109,151</b>	<b>32,064,000</b>
<b>Grand Total 2020A 2023/2023; 2023/XXXX</b>			<b>58,119,056,000</b>	<b>58,814,746,392</b>	<b>536,723,018</b>	<b>3,675,437,001</b>	<b>273,832,249</b>	-	<b>62,764,015,642</b>	<b>12,073,207,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 411 Security Programs

7/ The December 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2023/2023 BA 00/ZZ/20 obligations totaling - \$63,944K; b) 2023/XXXX BA 00/ZZ/20

+10,355K



**Budget Execution Data  
BSN 2080A Army Reserve  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	112	Modular Support Brigades	14,404,000	13,318,000	(1,086,000)	-	-	-	13,318,000	2,212,000
	113	Echelons Above Brigade	662,104,000	631,066,000	(31,038,000)	-	-	-	631,066,000	113,559,000
	114	Theater Level Assets	133,599,000	130,520,000	(3,079,000)	-	-	-	130,520,000	27,539,000
	115	Land Forces Operations Support	646,693,000	638,243,000	(8,450,000)	-	-	-	638,243,000	132,395,000
	116	Aviation Assets	128,883,000	130,954,000	2,071,000	-	-	-	130,954,000	19,625,000
	121	Force Readiness Operations Support	409,994,000	409,950,000	(44,000)	(4,800)	544,000	-	410,489,200	88,902,000
	122	Land Forces Systems Readiness	90,595,000	88,595,000	(2,000,000)	-	-	-	88,595,000	18,392,000
	123	Land Forces Depot Maintenance	44,453,000	43,901,000	(552,000)	-	-	-	43,901,000	2,650,000
	131	Base Operations Support	567,170,000	565,925,000	(1,245,000)	-	-	-	565,925,000	114,231,000
	132	Facilities Sustainment, Restoration & Modernization	358,772,000	383,794,000	25,022,000	6,786,000	-	-	390,580,000	65,978,000
	133	Management and Operational Headquarters	22,112,000	21,697,000	(415,000)	-	-	-	21,697,000	4,124,000
	151	Cyberspace Activities - Cyberspace Operations	2,929,000	2,929,000	-	-	-	-	2,929,000	1,434,000
	153	Cyberspace Activities - Cybersecurity	7,382,000	7,382,000	-	-	-	-	7,382,000	-
<b>Subtotal BA 01</b>			<b>3,089,090,000</b>	<b>3,068,274,000</b>	<b>(20,816,000)</b>	<b>6,781,200</b>	<b>544,000</b>	<b>-</b>	<b>3,075,599,200</b>	<b>591,041,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	18,994,000	18,907,000	(87,000)	-	-	-	18,907,000	3,938,000
	431	Administration	20,670,000	20,670,000	-	-	-	-	20,670,000	10,080,000
	432	Servicewide Communications	31,652,000	31,652,000	-	-	-	-	31,652,000	2,734,000
	433	Manpower Management	6,852,000	6,852,000	-	-	-	-	6,852,000	3,206,000
	434	Recruiting and Advertising	61,246,000	60,079,000	(1,167,000)	-	-	-	60,079,000	9,583,000
	451	Closed Account Adjustments	-	-	-	4,800	-	-	4,800	-
<b>Subtotal BA 04</b>			<b>139,414,000</b>	<b>138,160,000</b>	<b>(1,254,000)</b>	<b>4,800</b>	<b>-</b>	<b>-</b>	<b>138,164,800</b>	<b>29,541,000</b>
<b>Grand Total 2080A 2023/2023</b>			<b>3,228,504,000</b>	<b>3,206,434,000</b>	<b>(22,070,000)</b>	<b>6,786,000</b>	<b>544,000</b>	<b>-</b>	<b>3,213,764,000</b>	<b>620,582,000</b>
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(1,052,000)
<b>Subtotal BA 00/ZZ</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,052,000)</b>
<b>Grand Total 2080A 2023/XXXX</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,052,000)</b>
<b>Grand Total 2080A 2023/2023; 2023/XXXX</b>			<b>3,228,504,000</b>	<b>3,206,434,000</b>	<b>(22,070,000)</b>	<b>6,786,000</b>	<b>544,000</b>	<b>-</b>	<b>3,213,764,000</b>	<b>619,530,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The December 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: 2023/XXXX BA 00/ZZ/20 obligations totaling - \$1,052K

**Budget Execution Data  
BSN 2065A Army National Guard  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(590,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(590,000)</b>
BA 01 Operating Forces	111	Maneuver Units	964,237,000	949,858,000	(14,379,000)	-	-	-	949,858,000	152,493,000
	112	Modular Support Brigades	214,191,000	211,742,000	(2,449,000)	-	-	-	211,742,000	36,105,000
	113	Echelons Above Brigade	820,752,000	811,357,000	(9,395,000)	-	-	-	811,357,000	152,262,000
	114	Theater Level Assets	97,184,000	96,072,000	(1,112,000)	-	-	-	96,072,000	15,554,000
	115	Land Forces Operations Support	54,595,000	51,968,000	(2,627,000)	-	-	-	51,968,000	11,771,000
	116	Aviation Assets	1,169,826,000	1,193,558,000	23,732,000	-	735,000	-	1,194,293,000	233,632,000
	121	Force Readiness Operations Support	722,788,000	716,698,000	(6,090,000)	-	-	-	716,698,000	116,256,000
	122	Land Forces Systems Readiness	46,580,000	46,169,000	(411,000)	-	-	-	46,169,000	14,267,000
	123	Land Forces Depot Maintenance	259,765,000	257,469,000	(2,296,000)	-	-	-	257,469,000	36,574,000
	131	Base Operations Support	1,151,215,000	1,154,415,000	3,200,000	-	114,000	-	1,154,529,000	219,308,000
	132	Facilities Sustainment, Restoration & Modernization	1,053,996,000	1,109,544,000	55,548,000	16,572,000	-	-	1,126,116,000	184,938,000
	133	Management and Operational Headquarters	1,148,286,000	1,161,586,000	13,300,000	-	-	-	1,161,586,000	298,484,000
	151	Cyberspace Activities - Cyberspace Operations	8,715,000	8,639,000	(76,000)	-	-	-	8,639,000	139,000
	153	Cyberspace Activities - Cybersecurity	8,307,000	8,233,000	(74,000)	-	-	-	8,233,000	2,032,000
<b>Subtotal BA 01</b>			<b>7,720,437,000</b>	<b>7,777,308,000</b>	<b>56,871,000</b>	<b>16,572,000</b>	<b>849,000</b>	-	<b>7,794,729,000</b>	<b>1,473,815,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	6,961,000	6,900,000	(61,000)	-	-	-	6,900,000	2,306,000
	431	Administration	73,641,000	81,190,000	7,549,000	-	-	-	81,190,000	13,579,000
	432	Servicewide Communications	100,389,000	99,504,000	(885,000)	-	-	-	99,504,000	6,441,000
	433	Manpower Management	9,231,000	9,150,000	(81,000)	-	-	-	9,150,000	1,720,000
	434	Other Personnel Support	243,491,000	322,074,000	78,583,000	-	-	-	322,074,000	40,084,000
	437	Real Estate Management	3,087,000	3,061,000	(26,000)	-	-	-	3,061,000	947,000
<b>Subtotal BA 04</b>			<b>436,800,000</b>	<b>521,879,000</b>	<b>85,079,000</b>	-	-	-	<b>521,879,000</b>	<b>65,077,000</b>
<b>Grand Total 2065A 2023/2023</b>			<b>8,157,237,000</b>	<b>8,299,187,000</b>	<b>141,950,000</b>	<b>16,572,000</b>	<b>849,000</b>	-	<b>8,316,608,000</b>	<b>1,538,302,000</b>
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(11,126,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(11,126,000)</b>
BA 01 Operating Forces	122	Guarnet XXI DTP	-	-	-	-	-	-	-	(38,000)
<b>Subtotal BA 01</b>			-	-	-	-	-	-	-	<b>(38,000)</b>
<b>Grand Total 2065A 2023/XXXX</b>			-	-	-	-	-	-	-	<b>(11,164,000)</b>
<b>Grand Total 2065A 2023/2023; 2023/XXXX</b>			<b>8,157,237,000</b>	<b>8,299,187,000</b>	<b>141,950,000</b>	<b>16,572,000</b>	<b>849,000</b>	-	<b>8,316,608,000</b>	<b>1,527,138,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

6/ The December 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2023/2023 BA 00/ZZ/20 obligations totaling - \$590K; b) 2022/XXXX BA 00/ZZ/20 obligations totaling - \$11,126K

**NAVY**

**Budget Execution Data  
BSN 1804N Navy  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(72,087,000)
	4EMM	N/A	-	-	-	-	-	-	-	3,778,000
<b>Subtotal BA 00/ZZ</b>			-	-	-	-	-	-	-	<b>(68,309,000)</b>
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	7,334,452,000	7,718,650,000	384,198,000	552,446,000	-	-	8,271,096,000	2,168,618,000
	1A2A	Fleet Air Training	2,793,739,000	2,930,102,000	136,363,000	(8,800)	-	-	2,930,093,200	473,070,000
	1A3A	Aviation Technical Data & Engineering Services	65,248,000	65,248,000	-	-	-	-	65,248,000	14,532,000
	1A4A	Air Operations and Safety Support	214,767,000	214,267,000	(500,000)	-	-	-	214,267,000	33,020,000
	1A4N	Air Systems Support	1,075,365,000	1,061,465,000	(13,900,000)	-	-	-	1,061,465,000	157,439,000
	1A5A	Aircraft Depot Maintenance	1,751,737,000	1,787,835,000	36,098,000	64,000,000	-	-	1,851,835,000	361,172,000
	1A6A	Aircraft Depot Operations Support	70,319,000	64,968,000	(5,351,000)	-	-	-	64,968,000	11,759,000
	1A9A	Aviation Logistics	1,679,193,000	1,656,792,000	(22,401,000)	-	-	-	1,656,792,000	373,091,000
	1B1B	Mission and Other Ship Operations	6,454,952,000	6,912,980,000	458,028,000	329,405,000	45,000	-	7,242,430,000	1,710,818,000
	1B2B	Ship Operations Support & Training	1,183,237,000	1,180,233,000	(3,004,000)	2,367,556	-	-	1,182,600,556	202,629,000
	1B4B	Ship Depot Maintenance	10,038,261,000	10,308,447,000	270,186,000	74,987,700	-	-	10,383,434,700	2,216,733,000
	1B5B	Ship Depot Operations Support	2,422,095,000	2,457,095,000	35,000,000	-	-	-	2,457,095,000	549,154,000
	1C1C	Combat Communications	1,632,824,000	1,634,518,000	1,694,000	30,616,000	-	-	1,665,134,000	281,499,000
	1C3C	Space Systems and Surveillance	339,103,000	362,272,000	23,169,000	-	7,200,000	-	369,472,000	60,338,000
	1C4C	Warfare Tactics	881,999,000	885,854,000	3,855,000	(14,000)	-	-	885,840,000	182,873,000
	1C5C	Operational Meteorology and Oceanography	444,150,000	449,218,000	5,068,000	(15,000)	-	-	449,203,000	89,466,000
	1C6C	Combat Support Forces	2,274,710,000	2,292,574,000	17,864,000	43,243,536	3,800,000	-	2,339,617,536	397,764,000
	1C7C	Equipment Maintenance	194,346,000	194,364,000	18,000	-	-	-	194,364,000	31,620,000
	1CCF	Cyber Mission Forces	101,049,000	101,049,000	-	-	-	-	101,049,000	11,114,000
	1CCH	Combatant Commanders Core Operations	65,893,000	73,893,000	8,000,000	-	-	-	73,893,000	-
	1CCM	Combatant Commanders Direct Mission Support	282,742,000	343,928,000	61,186,000	-	3,816,000	-	347,744,000	-
	1CCY	Cyberspace Actiities	477,540,000	477,540,000	-	13,200,000	-	-	490,740,000	71,109,000
	1D2D	Fleet Ballistic Missile	1,664,076,000	1,664,933,000	857,000	(3,780,294)	-	-	1,661,152,706	350,874,000
	1D4D	Weapons Maintenance	1,495,783,000	1,482,178,000	(13,605,000)	-	-	-	1,482,178,000	191,602,000
	1D7D	Other Weapon Systems Support	649,371,000	649,085,000	(286,000)	-	-	-	649,085,000	138,422,000
	BSIT	Enterprise Information	1,647,834,000	1,637,834,000	(10,000,000)	-	-	-	1,637,834,000	303,467,000
	BSM1	Sustainment, Restoration and Modernization /7	3,549,311,000	3,941,011,000	391,700,000	75,273,686	-	-	4,016,284,686	596,979,000
	BSS1	Base Operating Support	5,503,088,000	5,774,619,000	271,531,000	74,982,148	78,678,000	-	5,928,279,148	1,073,419,000
<b>Subtotal BA 01</b>			<b>56,287,184,000</b>	<b>58,322,952,000</b>	<b>2,035,768,000</b>	<b>1,256,703,532</b>	<b>93,539,000</b>	-	<b>59,673,194,532</b>	<b>12,052,581,000</b>
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	467,648,000	521,699,000	54,051,000	-	-	-	521,699,000	105,095,000
	2A2F	Ready Reserve Force	-	94,607,000	94,607,000	-	-	-	94,607,000	-
	2B2G	Ship Activations/Inactivations	364,096,000	341,396,000	(22,700,000)	(271,026)	-	-	341,124,974	38,568,000
	2C1H	Expeditionary Health Services Systems	133,780,000	133,780,000	-	-	-	-	133,780,000	23,208,000
	2C3H	Coast Guard Support	21,196,000	21,196,000	-	-	-	-	21,196,000	2,925,000
<b>Subtotal BA 02</b>			<b>986,720,000</b>	<b>1,112,678,000</b>	<b>125,958,000</b>	<b>(271,026)</b>	-	-	<b>1,112,406,974</b>	<b>169,796,000</b>
BA 03 Training and Recruiting	3A1J	Officer Acquisition	190,578,000	190,696,000	118,000	-	1,000	-	190,697,000	49,159,000
	3A2J	Recruit Training	14,679,000	14,679,000	-	-	8,000	-	14,687,000	2,284,000
	3A3J	Reserve Officers Training Corps	170,845,000	170,845,000	-	-	10,000	-	170,855,000	59,859,000
	3B1K	Specialized Skill Training	1,133,889,000	1,126,432,000	(7,457,000)	-	40,000	-	1,126,472,000	160,503,000

**Budget Execution Data  
BSN 1804N Navy  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	3B3K	Professional Development Education	334,844,000	316,849,000	(17,995,000)	-	-	-	316,849,000	68,507,000
	3B4K	Training Support	356,670,000	356,670,000	-	-	-	-	356,670,000	62,326,000
	3C1L	Recruiting and Advertising	204,498,000	250,498,000	46,000,000	-	-	-	250,498,000	39,030,000
	3C3L	Off-Duty and Voluntary Education	89,971,000	86,471,000	(3,500,000)	-	-	-	86,471,000	14,411,000
	3C4L	Civilian Education and Training	69,798,000	69,798,000	-	-	-	-	69,798,000	16,405,000
	3CSL	Junior ROTC	55,194,000	60,694,000	5,500,000	-	-	-	60,694,000	11,965,000
<b>Subtotal BA 03</b>			<b>2,620,966,000</b>	<b>2,643,632,000</b>	<b>22,666,000</b>	<b>-</b>	<b>59,000</b>	<b>-</b>	<b>2,643,691,000</b>	<b>484,449,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,349,966,000	1,332,400,000	(17,566,000)	(1,000)	-	-	1,332,399,000	24,782,000
	4A3M	Civilian Manpower and Personnel Management	227,772,000	227,542,000	(230,000)	-	82,000	-	227,624,000	-
	4A4M	Military Manpower and Personnel Management	667,627,000	637,555,000	(30,072,000)	(91,429)	649,000	-	638,112,571	108,568,000
	4A8M	Medical Activities	284,962,000	284,962,000	-	-	5,368,000	-	290,330,000	31,637,000
	4B1A	Def Acquisition Workforce Development Account	62,824,000	62,824,000	-	-	-	-	62,824,000	10,948,000
	4B1N	Servicewide Transportation	207,501,000	207,501,000	-	114,014,000	-	-	321,515,000	128,868,000
	4B2E	Environmental Programs	-	-	-	-	92,313,843	-	92,313,843	18,185,000
	4B2N	Planning, Engineering And Design	554,265,000	538,765,000	(15,500,000)	-	-	-	538,765,000	76,504,000
	4B3N	Acquisition and Program Management	798,473,000	797,959,000	(514,000)	(7,667)	-	-	797,951,333	143,455,000
	4C1P	Investigative and Security Services	791,059,000	790,806,000	(253,000)	-	1,315,000	-	792,121,000	4,714,000
	4EMM	Cancelled Account Adjustment	-	-	-	12,115,923	-	-	12,115,923	7,420,000
	4EPJ	Judgment Fund	-	-	-	17,667	-	-	17,667	18,000
	9999	Classified Programs 6/	635,700,000	637,200,000	1,500,000	4,840,000	-	-	642,040,000	46,268,000
<b>Subtotal BA 04</b>			<b>5,580,149,000</b>	<b>5,517,514,000</b>	<b>(62,635,000)</b>	<b>130,887,494</b>	<b>99,727,843</b>	<b>-</b>	<b>5,748,129,337</b>	<b>601,367,000</b>
<b>Grand Total 1804N 2023/2023</b>			<b>65,475,019,000</b>	<b>67,596,776,000</b>	<b>2,121,757,000</b>	<b>1,387,320,000</b>	<b>193,325,843</b>	<b>-</b>	<b>69,177,421,843</b>	<b>13,239,884,000</b>
BA 01 Operating Forces	1B2B	Ship Operations Support & Training	-	-	-	-	-	-	-	1,207,000
	BSM1	Sustainment, Restoration and Modernization	-	-	-	-	-	-	-	1,647,000
<b>Subtotal BA 01</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,854,000</b>
BA 02 Mobilization	2A2F	Ready Reserve Force	683,932,000	589,325,000	(94,607,000)	-	-	-	589,325,000	-
<b>Subtotal BA 02</b>			<b>683,932,000</b>	<b>589,325,000</b>	<b>(94,607,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>589,325,000</b>	<b>-</b>
BA 03 Training and Recruiting	3B3K	Professional Development Education	-	-	-	-	-	-	-	2,363,000
<b>Subtotal BA 03</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,363,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	-	-	-	-	-	-	-	92,477,000
	4B2N	Planning, Engineering, and Design Acquisition	-	-	-	-	-	-	-	2,341,000
	4S01	1695-1710 Portal (ITS)	-	-	-	-	525,169	-	525,169	-
	4S09	HQ Transition Process Management	-	-	-	-	142,514	-	142,514	-
	4S10	Navy METOC-4	-	-	-	-	13,693	-	13,693	-
	4S11	USMC METOC-3	-	-	-	-	669,013	-	669,013	(2,000)
	4S52	DON TRR-1 (Afloat)	-	-	-	-	480,238	-	480,238	-



**Budget Execution Data  
BSN 1804N Navy  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	4S55	DON Robotics	-	-	-	-	4,207,231	-	4,207,231	-
	4S56	DON Robotics Transition Support	-	-	-	-	-	-	-	(226,000)
	4S59	DON HQ Transition Process Management	-	-	-	-	3,394,850	-	3,394,850	30,000
	4S60	DON UAS Video 5	-	-	-	-	6,245,000	-	6,245,000	203,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	500,000	-	500,000	1,000
	4S63	1710 Portal (ITS)	-	-	-	-	850,000	-	850,000	-
	4S75	USN Training Ranges - Spectrum Sensing	-	-	-	-	75,000	-	75,000	-
	4S81	USN Engineering and Sharing Support	-	-	-	-	524,000	-	524,000	-
	4S82	USN EME Sensing and Monitoring	-	-	-	-	69,000	-	69,000	-
	4S83	USN CBRN Sharing Ecosystem Assessment	-	-	-	-	363,000	-	363,000	-
	4S85	USN EMI Recognition	-	-	-	-	400,000	-	400,000	-
	4S89	DON Oversight and Implementation	-	-	-	-	562,700	-	562,700	-
<b>Subtotal BA 04</b>			-	-	-	-	<b>19,021,408</b>	-	<b>19,021,408</b>	<b>94,824,000</b>
<b>Grand Total 1804N 2023/XXXX</b>			<b>683,932,000</b>	<b>589,325,000</b>	<b>(94,607,000)</b>	-	<b>19,021,408</b>	-	<b>608,346,408</b>	<b>100,041,000</b>
<b>Grand Total 1804N 2023/2023; 2023/XXXX</b>			<b>66,158,951,000</b>	<b>68,186,101,000</b>	<b>2,027,150,000</b>	<b>1,387,320,000</b>	<b>212,347,251</b>	-	<b>69,785,768,251</b>	<b>13,339,925,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

7/ The December 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2023/2023 BA 00/ZZ/20 undistributed obligations totaling - \$72,087K; b) 2023/2023 BA 00 4EMM obligations totaling + \$3,778K

**Budget Execution Data  
BSN 1806N Navy Reserve  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(4,457,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(4,457,000)</b>
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	669,533,000	713,544,000	44,011,000	-	-	-	713,544,000	122,609,000
	1A3A	Intermediate Maintenance	11,134,000	11,134,000	-	-	-	-	11,134,000	2,653,000
	1A5A	Aircraft Depot Maintenance	164,892,000	161,392,000	(3,500,000)	-	-	-	161,392,000	31,205,000
	1A6A	Aircraft Depot Operations Support	494,000	494,000	-	-	-	-	494,000	105,000
	1A9A	Aviation Logistics	25,843,000	25,843,000	-	-	-	-	25,843,000	6,053,000
	1C1C	Combat Communications	20,135,000	20,135,000	-	-	-	-	20,135,000	3,711,000
	1C6C	Combat Support Forces	131,104,000	133,293,000	2,189,000	-	28,000	-	133,321,000	26,976,000
	1CCY	Cyberspace Activities	289,000	289,000	-	-	-	-	289,000	73,000
	BSIT	Enterprise Information	27,189,000	27,189,000	-	-	-	-	27,189,000	5,527,000
	BSMR	Modernization	44,784,000	49,784,000	5,000,000	-	-	-	49,784,000	6,866,000
	BSSR	Base Operating Support	116,374,000	118,424,000	2,050,000	(4,920)	-	-	118,419,080	22,954,000
<b>Subtotal BA 01</b>			<b>1,211,771,000</b>	<b>1,261,521,000</b>	<b>49,750,000</b>	<b>(4,920)</b>	<b>28,000</b>	-	<b>1,261,544,080</b>	<b>228,732,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,986,000	1,986,000	-	-	-	-	1,986,000	-
	4A4M	Military Manpower and Personnel Management	12,550,000	12,550,000	-	-	-	-	12,550,000	2,497,000
	4B3N	Acquisition and Program Management	1,993,000	1,993,000	-	-	-	-	1,993,000	351,000
	4EMM	Cancelled Account Adjustment	-	-	-	4,920	-	-	4,920	5,000
<b>Subtotal BA 04</b>			<b>16,529,000</b>	<b>16,529,000</b>	-	<b>4,920</b>	-	-	<b>16,533,920</b>	<b>2,853,000</b>
<b>Grand Total 1806N 2023/2023</b>			<b>1,228,300,000</b>	<b>1,278,050,000</b>	<b>49,750,000</b>	-	<b>28,000</b>	-	<b>1,278,078,000</b>	<b>227,128,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The December 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: BA 00/ZZ/20 obligations totaling - \$4,457K

**Budget Execution Data  
BSN 1106N Marine Corps  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operational Forces	1,740,491,000	1,812,842,000	72,351,000	45,184,000	-	-	1,858,026,000	289,263,000
	1A2A	Field Logistics	1,699,425,000	1,669,425,000	(30,000,000)	-	-	-	1,669,425,000	223,373,000
	1A3A	Depot Maintenance	221,886,000	221,886,000	-	-	-	-	221,886,000	38,928,000
	1B1B	Maritime Prepositioning	139,518,000	136,718,000	(2,800,000)	-	-	-	136,718,000	8,581,000
	1CCF	Cyber Mission Forces	94,199,000	94,199,000	-	-	-	-	94,199,000	16,137,000
	1CCY	Cyberspace Activities	194,904,000	194,904,000	-	-	-	-	194,904,000	31,908,000
	BSM1	Sustainment, Restoration and Modernization	1,292,219,000	1,342,219,000	50,000,000	-	-	-	1,342,219,000	254,185,000
	BSS1	Base Operating Support	2,699,487,000	2,730,117,000	30,630,000	-	393,000	-	2,730,510,000	440,742,000
<b>Subtotal BA 01</b>			<b>8,082,129,000</b>	<b>8,202,310,000</b>	<b>120,181,000</b>	<b>45,184,000</b>	<b>393,000</b>	<b>-</b>	<b>8,247,887,000</b>	<b>1,303,117,000</b>
BA 03 Training and Recruiting	3A1C	Recruit Training	23,217,000	23,217,000	-	-	-	-	23,217,000	3,170,000
	3A2C	Officer Acquisition	1,268,000	1,268,000	-	-	-	-	1,268,000	145,000
	3B1D	Specialized Skill Training	118,638,000	115,138,000	(3,500,000)	-	204,000	-	115,342,000	26,545,000
	3B3D	Professional Development Education	64,626,000	64,966,000	340,000	-	-	-	64,966,000	8,383,000
	3B4D	Training Support	523,603,000	516,057,000	(7,546,000)	-	-	-	516,057,000	109,690,000
	3C1F	Recruiting and Advertising	225,759,000	280,759,000	55,000,000	-	-	-	280,759,000	126,078,000
	3C2F	Off-Duty and Voluntary Education	51,882,000	51,882,000	-	-	-	-	51,882,000	13,021,000
	3C3F	Junior ROTC	27,660,000	33,160,000	5,500,000	-	-	-	33,160,000	5,502,000
<b>Subtotal BA 03</b>			<b>1,036,653,000</b>	<b>1,086,447,000</b>	<b>49,794,000</b>	<b>-</b>	<b>204,000</b>	<b>-</b>	<b>1,086,651,000</b>	<b>292,534,000</b>
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	78,542,000	104,542,000	26,000,000	-	2,817,000	-	107,359,000	16,906,000
	4A4G	Administration	401,030,000	401,030,000	-	-	204,000	-	401,234,000	80,616,000
	9999	Classified Programs 6/	62,590,000	62,590,000	-	4,420,000	-	-	67,010,000	11,532,000
<b>Subtotal BA 04</b>			<b>542,162,000</b>	<b>568,162,000</b>	<b>26,000,000</b>	<b>4,420,000</b>	<b>3,021,000</b>	<b>-</b>	<b>575,603,000</b>	<b>109,054,000</b>
<b>Grand Total 1106N 2023/2023</b>			<b>9,660,944,000</b>	<b>9,856,919,000</b>	<b>195,975,000</b>	<b>49,604,000</b>	<b>3,618,000</b>	<b>-</b>	<b>9,910,141,000</b>	<b>1,708,483,000</b>
BA 01 Operating Forces	1A2A	Field Logistics	-	-	-	-	-	-	-	244,000
	BSS1	Base Operating Support	-	-	-	-	-	-	-	1,161,000
<b>Subtotal BA 01</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,405,000</b>
BA 04 Administration and Servicewide Activities	4A2W	Recycling	-	-	-	-	-	-	-	43,000
	4S36	DON UAS Video 5	-	-	-	-	2,100,000	-	2,100,000	432,000
	4S53	DON TRR (Ashore)	-	-	-	-	1,597,192	-	1,597,192	-
	4S67	HQMC Transition Management Support	-	-	-	-	490,000	-	490,000	-
	4S68	USMC Commercial Industry Deployment Coordination	-	-	-	-	490,000	-	490,000	-
	4S86	USMC Engineering and Sharing Support	-	-	-	-	420,000	-	420,000	-
<b>Subtotal BA 04</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,097,192</b>	<b>-</b>	<b>5,097,192</b>	<b>475,000</b>

**Budget Execution Data  
BSN 1106N Marine Corps  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Grand Total 1106N 2023/XXXX			-	-	-	-	5,097,192	-	5,097,192	1,880,000
Grand Total 1106N 2023/2023; 2023/XXXX			9,660,944,000	9,856,919,000	195,975,000	49,604,000	8,715,192	-	9,915,238,192	1,710,363,000

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data  
BSN 1107N Marine Corps Reserve  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	109,045,000	146,538,000	37,493,000	-	-	-	146,538,000	11,266,000
	1A3A	Depot Maintenance	19,361,000	19,361,000	-	-	-	-	19,361,000	3,488,000
	BSM1	Sustainment, Restoration and Modernization	45,430,000	50,430,000	5,000,000	-	-	-	50,430,000	8,785,000
	BSS1	Base Operating Support	118,364,000	119,271,000	907,000	-	15,000	-	119,286,000	15,631,000
<b>Subtotal BA 01</b>			<b>292,200,000</b>	<b>335,600,000</b>	<b>43,400,000</b>	-	<b>15,000</b>	-	<b>335,615,000</b>	<b>39,170,000</b>
BA 04 Administration and Servicewide Activities	4A4G	Administration	12,033,000	12,033,000	-	-	-	-	12,033,000	2,335,000
<b>Subtotal BA 04</b>			<b>12,033,000</b>	<b>12,033,000</b>	-	-	-	-	<b>12,033,000</b>	<b>2,335,000</b>
<b>Grand Total 1107N 2023/2023</b>			<b>304,233,000</b>	<b>347,633,000</b>	<b>43,400,000</b>	-	<b>15,000</b>	-	<b>347,648,000</b>	<b>45,283,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands



**AIR FORCE**

**Budget Execution Data  
BSN 3400F Air Force  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	1,887,000
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>1,887,000</b>
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	2,842,000
	011A	Primary Combat Forces	936,731,000	941,251,276	4,520,276	72,409,000	-	-	1,013,660,276	195,647,000
	011C	Combat Enhancement Forces	2,657,865,000	2,557,047,731	(100,817,269)	100,000,000	1,496,000	-	2,658,543,731	456,660,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,467,518,000	1,460,513,010	(7,004,990)	33,392,000	-	-	1,493,905,010	305,943,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	29,000
	011M	Depot Maintenance	4,341,794,000	4,337,166,000	(4,628,000)	-	-	-	4,337,166,000	829,917,000
	011R	Facilities Sustainment, Restoration & Modernization	4,091,088,000	4,284,884,331	193,796,331	-	-	-	4,284,884,331	914,040,000
	011V	Cyberspace Sustainment	130,754,000	283,631,000	152,877,000	-	-	-	283,631,000	29,608,000
	011W	Contractor Logistics Support and System Support	8,782,940,000	8,778,894,000	(4,046,000)	-	-	-	8,778,894,000	1,437,159,000
	011Y	Flying Hour Program	5,871,718,000	6,465,309,000	593,591,000	92,000,000	-	-	6,557,309,000	1,466,569,000
	011Z	Base Support	10,638,741,000	10,605,661,121	(33,079,879)	168,000,000	-	-	10,773,661,121	2,547,283,000
	012A	Global C3I and Early Warning	1,035,043,000	1,098,720,780	63,677,780	3,601,000	24,238,000	-	1,126,559,780	248,874,000
	012C	Other Combat Ops Spt Programs	1,436,329,000	1,422,961,118	(13,367,882)	212,159,000	-	-	1,635,120,118	294,078,000
	012D	Cyberspace Activities	716,931,000	732,746,816	15,815,816	-	-	-	732,746,816	154,538,000
	9999	Classified Programs 7/	1,705,801,000	1,689,722,000	(16,079,000)	15,294,000	-	-	1,705,016,000	276,517,000
	012S	Joint Cyber Mission Force Programs	186,759,000	190,798,000	4,039,000	-	-	-	190,798,000	-
	013A	Launch Facilities	690,000	690,000	-	-	-	-	690,000	460,000
	013C	Space Control Systems	-	-	-	-	-	-	-	1,325,000
	015C	US NORTHCOM/NORAD	197,210,000	203,130,424	5,920,424	-	2,691,000	-	205,821,424	52,335,000
	015D	US STRATCOM	503,419,000	551,038,309	47,619,309	-	-	-	551,038,309	107,194,000
	015E	US CYBERCOM	436,807,000	493,457,000	56,650,000	8,500,000	-	-	501,957,000	81,612,000
	015F	US CENTCOM	331,162,000	321,261,367	(9,900,633)	-	1,629,000	-	322,890,367	22,615,000
	015G	US SOCOM	27,318,000	28,191,000	873,000	-	-	-	28,191,000	2,866,000
	015H	US TRANSCOM	-	250,000	250,000	-	422,000	-	672,000	209,000
	015U	CENTCOM Cyberspace Sustainment	1,367,000	1,367,000	-	-	-	-	1,367,000	202,000
	015X	USSPACECOM	329,543,000	327,948,130	(1,594,870)	-	-	-	327,948,130	58,855,000
<b>Subtotal BA 01</b>			<b>45,827,528,000</b>	<b>46,776,639,413</b>	<b>949,111,413</b>	<b>705,355,000</b>	<b>30,476,000</b>	-	<b>47,512,470,413</b>	<b>9,487,377,000</b>
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	2,036,000
	021A	Airlift Operations	2,780,616,000	3,598,523,531	817,907,531	111,418,000	-	-	3,709,941,531	686,324,000
	021D	Mobilization Preparedness	721,172,000	705,926,925	(15,245,075)	2,520,000	-	-	708,446,925	110,735,000
<b>Subtotal BA 02</b>			<b>3,501,788,000</b>	<b>4,304,450,456</b>	<b>802,662,456</b>	<b>113,938,000</b>	-	-	<b>4,418,388,456</b>	<b>799,096,000</b>
BA 03 Training and Recruiting	031A	Officer Acquisition	189,721,000	189,153,000	(568,000)	-	-	-	189,153,000	35,612,000
	031B	Recruit Training	26,684,000	26,526,000	(158,000)	-	-	-	26,526,000	5,361,000
	031D	Reserve Officers Training Corps (ROTC)	135,515,000	134,685,000	(830,000)	-	-	-	134,685,000	55,794,000
	032A	Specialized Skill Training	541,511,000	536,245,320	(5,265,680)	-	-	-	536,245,320	127,958,000
	032B	Flight Training	779,625,000	793,334,000	13,709,000	-	-	-	793,334,000	199,273,000
	032C	Professional Development Education	313,556,000	307,552,285	(6,003,715)	-	-	-	307,552,285	58,883,000
	032D	Training Support	171,087,000	170,401,000	(686,000)	-	-	-	170,401,000	25,847,000
	033A	Recruiting and Advertising	197,956,000	296,851,000	98,895,000	-	-	-	296,851,000	51,684,000
	033B	Examining	8,282,000	8,248,055	(33,945)	-	-	-	8,248,055	722,000
	033C	Off-Duty and Voluntary Education	254,907,000	250,196,195	(4,710,805)	-	-	-	250,196,195	48,609,000

**Budget Execution Data  
BSN 3400F Air Force  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	033D	Civilian Education and Training	355,375,000	335,375,000	(20,000,000)	-	-	-	335,375,000	67,504,000
	033E	Junior ROTC	69,964,000	76,037,000	6,073,000	-	-	-	76,037,000	12,115,000
<b>Subtotal BA 03</b>			<b>3,044,183,000</b>	<b>3,124,603,855</b>	<b>80,420,855</b>	-	-	-	<b>3,124,603,855</b>	<b>689,368,000</b>
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	3,000
	041A	Logistics Operations	1,058,129,000	1,067,992,348	9,863,348	-	-	-	1,067,992,348	245,671,000
	041B	Technical Support Activities	139,428,000	138,110,000	(1,318,000)	-	-	-	138,110,000	19,662,000
	042A	Administration	1,283,066,000	1,351,395,000	68,329,000	109,000	-	-	1,351,504,000	195,797,000
	042B	Servicewide Communications	33,222,000	32,751,000	(471,000)	-	-	-	32,751,000	3,565,000
	042G	Other Servicewide Activities	1,790,985,000	1,753,435,297	(37,549,703)	2,740,000	99,321,462	-	1,855,496,759	490,150,000
	042I	Civil Air Patrol	30,526,000	51,300,000	20,774,000	-	-	-	51,300,000	20,000,000
	042W	N/A	42,558,000	42,348,000	(210,000)	-	-	-	42,348,000	3,246,000
	044A	International Support	102,065,000	100,720,200	(1,344,800)	-	-	-	100,720,200	21,188,000
	9999	Classified Programs /6	1,427,764,000	1,422,241,000	(5,523,000)	25,208,000	-	-	1,447,449,000	351,377,000
<b>Subtotal BA 04</b>			<b>5,907,743,000</b>	<b>5,960,292,845</b>	<b>52,549,845</b>	<b>28,057,000</b>	<b>99,321,462</b>	-	<b>6,087,671,307</b>	<b>1,350,659,000</b>
<b>Grand Total 3400F 2023/2023</b>			<b>58,281,242,000</b>	<b>60,165,986,569</b>	<b>1,884,744,569</b>	<b>847,350,000</b>	<b>129,797,462</b>	-	<b>61,143,134,031</b>	<b>12,328,387,000</b>
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	-	-	-	346,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	24,119,760	-	24,119,760	-
<b>Grand Total 3400F 2023/XXXX</b>			-	-	-	-	<b>24,119,760</b>	-	<b>24,119,760</b>	<b>346,000</b>
<b>Grand Total 3400F 2023/2023; 2023/XXXX</b>			<b>58,281,242,000</b>	<b>60,165,986,569</b>	<b>1,884,744,569</b>	<b>847,350,000</b>	<b>153,917,222</b>	-	<b>61,167,253,791</b>	<b>12,328,733,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

7/ The December 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + \$1,887K; b) BA 01 obligations totaling + \$2,842K; c) BA 04 04 N/A obligations totaling + \$3,000K; d) BA 04 042W N/A obligations totaling + \$3,246K

**Budget Execution Data  
BSN 3740F Air Force Reserve  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	1,743,908,000	1,865,916,000	122,008,000	-	-	-	1,865,916,000	386,887,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	8,000
	011G	Mission Support	193,568,000	190,738,000	(2,830,000)	-	317,000	-	191,055,000	33,946,000
	011M	Depot Maintenance	493,664,000	493,664,000	-	-	-	-	493,664,000	68,098,000
	011R	Facilities Sustainment, Restoration & Modernization	133,782,000	143,782,000	10,000,000	-	-	-	143,782,000	21,336,000
	011W	Contractor Logistics Support and System Support	341,724,000	341,724,000	-	-	-	-	341,724,000	80,298,000
	011Z	Base Support	522,195,000	524,273,000	2,078,000	-	-	-	524,273,000	85,251,000
	012A	N/A	-	-	-	-	-	-	-	1,000
	012D	Cyberspace Activities	1,706,000	6,706,000	5,000,000	-	-	-	6,706,000	385,000
	015D	N/A	-	-	-	-	-	-	-	4,000
<b>Subtotal BA 01</b>			<b>3,430,547,000</b>	<b>3,566,803,000</b>	<b>136,256,000</b>	<b>-</b>	<b>317,000</b>	<b>-</b>	<b>3,567,120,000</b>	<b>676,214,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	102,038,000	102,038,000	-	-	-	-	102,038,000	17,405,000
	042J	Recruiting and Advertising	9,057,000	9,057,000	-	-	-	-	9,057,000	1,963,000
	042K	Military Manpower and Pers Mgmt	14,896,000	14,896,000	-	-	-	-	14,896,000	3,387,000
	042L	Other Pers Support (Disability Comp)	7,544,000	7,544,000	-	-	-	-	7,544,000	-
	042M	Audiovisual	462,000	462,000	-	-	-	-	462,000	103,000
<b>Subtotal BA 04</b>			<b>133,997,000</b>	<b>133,997,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>133,997,000</b>	<b>22,858,000</b>
<b>Grand Total 3740F 2023/2023</b>			<b>3,564,544,000</b>	<b>3,700,800,000</b>	<b>136,256,000</b>	<b>-</b>	<b>317,000</b>	<b>-</b>	<b>3,701,117,000</b>	<b>699,072,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 01 012A N/A obligations totaling + \$1K; b) 015D N/A obligations totaling + \$4K

**Budget Execution Data  
BSN 3840F Air National Guard  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011F	Aircraft Operations	2,301,784,000	2,572,984,000	271,200,000	-	-	-	2,572,984,000	591,042,000
	011G	Mission Support Operations	587,793,000	643,293,000	55,500,000	-	247,000	-	643,540,000	117,261,000
	011M	Depot Purchase Equipment Maintenance	1,193,699,000	1,136,999,000	(56,700,000)	-	-	-	1,136,999,000	186,000,000
	011R	Facilities Sustainment, Restoration & Modernization	437,042,000	532,442,000	95,400,000	-	-	-	532,442,000	20,676,000
	011V	Cyberspace Sustainment	12,661,000	12,661,000	-	-	-	-	12,661,000	-
	011W	Contractor Logistics Support and System Support	1,284,264,000	1,311,964,000	27,700,000	-	-	-	1,311,964,000	205,636,000
	011Z	Base Support	967,169,000	996,469,000	29,300,000	-	-	-	996,469,000	199,925,000
	012A	Global C31 & Early Warning	-	-	-	-	-	-	-	37,000
	012D	Cyberspace Activities	15,886,000	15,886,000	-	-	-	-	15,886,000	2,144,000
<b>Subtotal BA 01</b>			<b>6,800,298,000</b>	<b>7,222,698,000</b>	<b>422,400,000</b>	-	<b>247,000</b>	-	<b>7,222,945,000</b>	<b>1,322,721,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	52,075,000	61,075,000	9,000,000	-	-	-	61,075,000	13,122,000
	042J	Recruiting and Advertising	48,306,000	98,306,000	50,000,000	-	-	-	98,306,000	11,320,000
<b>Subtotal BA 04</b>			<b>100,381,000</b>	<b>159,381,000</b>	<b>59,000,000</b>	-	-	-	<b>159,381,000</b>	<b>24,442,000</b>
<b>Grand Total 3840F 2023/2023</b>			<b>6,900,679,000</b>	<b>7,382,079,000</b>	<b>481,400,000</b>	-	<b>247,000</b>	-	<b>7,382,326,000</b>	<b>1,347,163,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 01 012A obligations totaling + \$37K



**Budget Execution Data  
BSN 3410F Space Force  
As of December 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(12,000)
<b>Subtotal BA 00/20</b>			-	-	-	-	-	-	-	<b>(12,000)</b>
BA 01 Operating Forces	012A	Global C3I and Early Warning	472,484,000	462,929,154	(9,554,846)	2,000,000	-	-	464,929,154	105,154,000
	013A	Space Launch Operations	187,832,000	188,251,364	419,364	-	-	-	188,251,364	61,905,000
	013C	Space Operations	695,228,000	683,778,501	(11,449,499)	4,163,000	-	-	687,941,501	140,263,000
	013E	Education & Training	153,135,000	178,135,000	25,000,000	-	-	-	178,135,000	33,410,000
	013M	Depot Maintenance	285,863,000	283,863,000	(2,000,000)	-	-	-	283,863,000	58,238,000
	013R	Facilities Sustainment, Restoration & Modernization	235,253,000	293,353,000	58,100,000	-	-	-	293,353,000	14,467,000
	013W	Logistics & System Support	1,358,565,000	1,349,565,000	(9,000,000)	-	-	-	1,349,565,000	170,288,000
	013Z	Space Operations - BOS	144,937,000	157,467,000	12,530,000	-	-	-	157,467,000	42,574,000
	9999	Classified Programs 6/	272,941,000	276,066,000	3,125,000	4,350,000	-	-	280,416,000	24,925,000
<b>Subtotal BA 01</b>			<b>3,806,238,000</b>	<b>3,873,408,019</b>	<b>67,170,019</b>	<b>10,513,000</b>	-	-	<b>3,883,921,019</b>	<b>651,224,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	228,420,000	204,717,603	(23,702,397)	-	-	-	<b>204,717,603</b>	16,061,000
	042G	Other Servicewide Activities	-	-	-	-	-	-	-	(1,229,000)
<b>Subtotal BA 04</b>			<b>228,420,000</b>	<b>204,717,603</b>	<b>(23,702,397)</b>	-	-	-	<b>204,717,603</b>	<b>14,832,000</b>
<b>Grand Total 3410F 2023/2023</b>			<b>4,034,658,000</b>	<b>4,078,125,622</b>	<b>43,467,622</b>	<b>10,513,000</b>	-	-	<b>4,088,638,622</b>	<b>666,044,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 013F Special Programs

7/ The obligations column of the December 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00/ZZ/20 obligations totaling - \$12K; b) BA 04 042G obligations totaling -1,229K

**DEFENSE-WIDE**

**Budget Execution Data**  
**BSN 0100D Defense-Wide**  
**As of December 31, 2022**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation <sup>1/</sup>	Adjustments Required by Statute <sup>2/</sup>	Other Adjustments <sup>3/</sup>	Above Threshold Reprogrammings <sup>4/</sup>	Below Threshold Reprogrammings	Net	Obligations
<b>BA 01 Operating Forces</b>	Joint Chiefs of Staff	445,366,000	435,281,112	(10,084,888)		-		435,281,112	83,764,000
	Joint Chiefs of Staff - JTEEP	679,336,000	659,336,000	(20,000,000)		-		659,336,000	64,952,000
	Joint Chiefs of Staff - CYBER	9,887,000	9,887,000	-		-		9,887,000	1,164,000
	Office of the Secretary of Defense - MISO	246,259,000	283,759,000	37,500,000		-		283,759,000	-
	Special Operations Command Combat Development Activities	2,056,291,000	2,050,337,000	(5,954,000)	10,223,000	-		2,060,560,000	317,241,000
	Special Operations Command Cyberspace Activities	39,178,000	39,178,000	-		-		39,178,000	3,211,000
	Special Operations Command Intelligence	1,513,025,000	1,530,669,000	17,644,000	5,712,000	-		1,536,381,000	226,970,000
	Special Operations Command Maintenance	1,207,842,000	1,242,323,000	34,481,000		-		1,242,323,000	176,147,000
	Special Operations Command Management/Operational Headquarters	196,271,000	192,889,145	(3,381,855)		-		192,889,145	35,922,000
	Special Operations Command Operational Support	1,299,309,000	1,334,563,000	35,254,000	9,751,000	-		1,344,314,000	119,676,000
	Special Operations Command Theater Forces	3,314,770,000	3,384,782,000	70,012,000	60,810,000	1,215,000		3,446,807,000	542,877,000
<b>Subtotal BA 01</b>		<b>11,007,534,000</b>	<b>11,163,004,257</b>	<b>155,470,257</b>	<b>86,496,000</b>	<b>1,215,000</b>	<b>-</b>	<b>11,250,715,257</b>	<b>1,571,924,000</b>
<b>BA 03 Training and Recruiting</b>	Defense Acquisition University	176,454,000	186,419,066	9,965,066		-		186,419,066	25,489,000
	Joint Chiefs of Staff	101,492,000	101,492,000	-		-		101,492,000	17,780,000
	Professional Development Education	35,279,000	35,279,000	-		-		35,279,000	5,258,000
<b>Subtotal BA 03</b>		<b>313,225,000</b>	<b>323,190,066</b>	<b>9,965,066</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>323,190,066</b>	<b>48,527,000</b>
<b>BA 04 Administration and Servicewide Activities</b>	Civil Military Programs	139,656,000	284,656,000	145,000,000		(4,336,000)		280,320,000	25,187,000
	Defense Contract Audit Agency	646,072,000	656,072,000	10,000,000		-		656,072,000	135,751,000
	Defense Contract Audit Agency - CYBER	4,107,000	4,107,000	-		-		4,107,000	351,000
	Defense Contract Management Agency	1,506,300,000	1,506,300,000	-		31,000		1,506,331,000	333,619,000
	Defense Contract Management Agency - CYBER	29,127,000	29,127,000	-		-		29,127,000	2,847,000
	Defense Counterintelligence and Security Agency	1,000,584,000	1,015,584,000	15,000,000		16,000		1,015,600,000	79,071,000
	Defense Counterintelligence and Security Agency - CYBER	10,245,000	10,245,000	-		-		10,245,000	-
	Defense Human Resources Activity	935,241,000	1,046,241,000	111,000,000		-		1,046,241,000	144,404,000
	Defense Human Resources Activity - CYBER	26,113,000	26,113,000	-		-		26,113,000	1,817,000
	Defense Information Systems Agency	2,266,729,000	2,251,292,059	(15,436,941)		42,000		2,251,334,059	345,417,000
	Defense Information Systems Agency - CYBER	643,643,000	658,643,000	15,000,000		-		658,643,000	102,072,000
	Defense Legal Services Agency	233,687,000	233,687,000	-		-		233,687,000	17,940,000
	Defense Logistics Agency	429,060,000	439,273,265	10,213,265		4,562,569		443,835,834	55,353,000
	Defense Media Activity	243,631,000	245,310,000	1,679,000		-		245,310,000	25,184,000
	Defense Personnel Accounting Agency	150,021,000	150,021,000	-		-		150,021,000	23,802,000
	Defense Security Cooperation Agency	2,445,669,000	221,298,930	(2,224,370,070)	4,533,000	-		225,831,930	25,428,000
	Defense Technology Security Administration	40,063,000	42,063,000	2,000,000		-		42,063,000	5,862,000
	Defense Threat Reduction Agency	951,968,000	931,968,000	(20,000,000)		10,000		931,978,000	168,145,000
	Defense Threat Reduction Agency - CYBER	56,052,000	56,052,000	-		-		56,052,000	5,979,000
	Department of Defense Education Activity	3,276,276,000	3,365,222,000	88,946,000		-		3,365,222,000	594,178,000
	Missile Defense Agency	541,787,000	541,787,000	-		-		541,787,000	96,521,000
	Office of Local Defense Community Cooperation	108,697,000	193,697,000	85,000,000		-		193,697,000	3,164,000
	Office of the Secretary of Defense	2,239,072,000	2,433,457,426	194,385,426	1,281,000	5,382,000		2,440,120,426	255,843,000
	Office of the Secretary of Defense - CYBER	55,255,000	55,255,000	-				55,255,000	8,788,000
	Washington Headquarters Services	369,943,000	364,943,000	(5,000,000)		25,000		364,968,000	87,513,000
	Space Development Agency	-	-	-				-	7,409,000

Budget Execution Data  
BSN 0100D Defense-Wide  
As of December 31, 2022

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation <sup>1/</sup>	Adjustments Required by Statute <sup>2/</sup>	Other Adjustments <sup>3/</sup>	Above Threshold Reprogrammings <sup>4/</sup>	Below Threshold Reprogrammings	Net	Obligations
	Classified Programs	18,809,259,000	19,008,802,000	199,543,000	401,971,000	12,457,000		19,423,230,000	3,800,091,000
	Undistributed <sup>5/</sup>	-	241,750,000	241,750,000	13,380,000,000	(1,500,000,000)		12,121,750,000	-
Subtotal BA 04		37,158,257,000	36,012,966,680	(1,145,290,320)	13,787,785,000	(1,481,810,431)	-	48,318,941,249	6,351,736,000
BA 20 Undistributed	Special Operations Command								4,244,000
Subtotal BA 20									4,244,000
Grand Total 0100D 2023/2023		48,479,016,000	47,499,161,003	(979,854,997)	13,874,281,000	(1,480,595,431)	-	59,892,846,572	7,976,431,000
BA 04 Administration and Servicewide Activities	Defense Information Systems Agency	-	-	-		23,496,722		23,496,722	1,716,000
	Defense Security Cooperation Agency	-	-	-				-	134,000
	Office of Local Defense Community Cooperation <sup>6/</sup>	-	686,500,000	686,500,000				686,500,000	28,211,000
	Office of the Secretary of Defense	-		-		468,563		468,563	6,561,000
	Classified Programs		49,071,000	49,071,000	12,912			49,083,912	383,000
Subtotal BA 04		-	735,571,000	735,571,000	12,912	23,965,285	-	759,549,197	37,005,000
Grand Total 0100D 2023/XXXX		-	735,571,000	735,571,000	12,912	23,965,285	-	759,549,197	37,005,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	2,244,593,362	2,244,593,362	12,000,000,000			14,244,593,362	2,045,000
	Red Hill Recovery Transfer Funds	-	1,000,000,000	1,000,000,000				1,000,000,000	-
	Ukraine Presidential Drawdown	-		-		1,500,000,000		1,500,000,000	-
Subtotal BA 04		-	3,244,593,362	3,244,593,362	12,000,000,000	1,500,000,000	-	16,744,593,362	2,045,000
Grand Total 0100D 2023/2024		-	3,244,593,362	3,244,593,362	12,000,000,000	1,500,000,000	-	16,744,593,362	2,045,000
Grand Total 0100D 2023/2023; 2023/XXXX; 2023/2024		48,479,016,000	51,479,325,365	3,000,309,365	25,874,293,912	43,369,854	-	77,396,989,131	8,015,481,000

Numbers may not add due to Rounding

**Footnotes:**  
1/ Includes reductions outlined in the General Provisions or in other Acts.  
2/ Enacted Appropriation less the President's Budget Request.  
3/ Includes prior year adjustments, Supplementals, and Collections. Specifically 2023/2023 and 2023/2024 is Ukraine Supplemental Funding from Division B of P.L. 117-180, and Division M of P.L. 117-328. 2023/XXXX includes Quality Recycling Program Collections in accordance with 10 USC 2577.  
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.  
5/ "Undistributed" amounts appropriated to the Department of Defense and made available for transfer to Operation and Maintenance accounts, procurement accounts, and research, development, test and evaluation accounts only for those efforts by the United States Africa Command or United States Southern  
6/ Funding for the OSD-Office of Local Defense Community Cooperation for public schools in military installations, pursuant to Section 8108 of the Department of Defense Appropriations Act, FY 2023.  
7/ Obligations for 97X0100D include obligations against the \$1,680.275 million of unobligated balances brought forward; per the October 2022 SF-133 for 97X0100D, as well as any deobligations of PY obligations, and Collections received.

U.S. Special Operations Command Operation and Maintenance Execution - 1st Quarter (Dec) FY 2023

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation <sup>1/</sup>	Adjustments Required by Statute <sup>2/</sup>	Other Adjustments <sup>3/</sup>	Above Threshold Reprogrammings <sup>4/</sup>	Below Threshold Reprogrammings <sup>5/</sup>	Net	EOM Obligations Dec
BA 01 Operating Forces	Baseline Funding								
	1PL6 - Combat Development Activities	2,056,291,000	2,050,337,000	(5,954,000)	10,223,000			2,060,560,000	317,240,782
	1PLS - Cyberspace Activities	39,178,000	39,178,000	0				39,178,000	3,211,424
	1PLU - Intelligence	1,513,025,000	1,530,669,000	17,644,000	5,712,000			1,536,381,000	226,970,075
	1PL7 - Maintenance	1,207,842,000	1,242,323,000	34,481,000				1,242,323,000	176,146,490
	1PLM - Management/Operational HQtrs	196,271,000	192,889,145	(3,381,855)				192,889,145	35,922,060
	1PLV - Operational Support	1,299,309,000	1,334,563,000	35,254,000	9,751,000			1,344,314,000	119,676,054
	1PLR - Theater Forces	3,314,770,000	3,384,782,000	70,012,000	60,810,000	1,215,000		3,446,807,000	542,876,627
	Total BA 01 Baseline Funding	9,626,686,000	9,774,741,145	148,055,145	86,496,000	1,215,000	0	9,862,452,145	1,422,043,512
BA 03 Training and Recruiting	Baseline Funding								
	3EV8 - Professional Development Educati	35,279,000	35,279,000	0	0	0		35,279,000	5,258,008
Total BA 03 Baseline Funding		35,279,000	35,279,000	0	0	0	0	35,279,000	5,258,008
DFAS 1002 Undistributed/Unidentified Amounts <sup>6/</sup>									4,243,688
* Total USSOCOM O&M Baseline Funding		9,661,965,000	9,810,020,145	148,055,145	86,496,000	1,215,000	0	9,897,731,145	1,431,545,208

\* Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Ukraine Supplemental Appropriations Act, 2023 (Division N of P.L. 117-180), and Additional Ukraine Supplemental Appropriations Act, 2023 P.L. 117-328

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - FY23-05 IR signed November 02, 2022, 1PLR-Theater Forces +\$1,215 thousand received from the Drug Interdiction and Counter Drug program.

5/ Includes realignments between Budget Sub-Activity Groups (SAGs) that were notified to the OUSD(C) and/or congressional defense committees

6/ Reflects amounts included on the Defense Financial Accounting Service FY 2023 end of month December 1002 report that includes \$4,244 thousand in obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data, the O&M amounts on the 1002 are not accurate due to the following:

- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the December 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.

- In November 2022, DFAS implemented control measures to monitor abnormal balances each month on the USSOCOM O&M 1002 to correct the mapping errors. Until all accounting systems report valid Standard Financial Information Structure (SFIS) elements and values, this issue risks occurring again and could affect USSOCOM accounting reporting data. The Office of the Under Secretary of Defense (Comptroller) and the Defense Finance and Accounting Service have developed front end edits in DDRS and created an ADVANA dashboard for visibility to address data integrity issues from reporting accounting system trial balances.