



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

AUG 02 2023

The Honorable Jack Reed  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying H.R. 2471, the Department of Defense Appropriations Act, 2022 (Public Law 117-103), pages 39-40, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the fourth quarter of fiscal year 2022.

Also included, as requested under the heading "DEFENSE-WIDE", is the report providing fourth quarter execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

A handwritten signature in blue ink, which appears to read "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Roger F. Wicker  
Ranking Member



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

AUG 02 2023

COMPTROLLER

The Honorable Jon Tester  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

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Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Susan Collins  
Ranking Member



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

AUG 02 2023

COMPTROLLER

The Honorable Ken Calvert  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

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Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Betty McCollum  
Ranking Member



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

AUG 02 2023

COMPTROLLER

The Honorable Mike D. Rogers  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

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Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member

**Operation and Maintenance Budget Execution  
Third Quarter Report  
For Fiscal Year 2022**



**September 2022**

The estimated cost of this report for the  
Department of Defense is  
approximately \$14,000 for the 2023  
Fiscal Year.

Generated on June 30, 2023 - RefID: 0-73BE92B

**ARMY**



**Budget Execution Data  
BSN 2020A Army  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(11,519,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(11,519,000)</b>
BA 01 Operating Forces	111	Maneuver Units	3,563,856,000	3,602,078,000	38,222,000	641,794,566	545,700,000	(10,000,000)	4,779,572,566	4,779,561,000
	112	Modular Support Brigades	142,082,000	152,489,000	10,407,000	(4)	-	-	152,488,996	152,489,000
	113	Echelons Above Brigade	758,174,000	782,692,000	24,518,000	350,398,659	(359,393,000)	(11,511,077)	762,186,582	762,115,000
	114	Theater Level Assets	2,753,783,000	2,590,752,000	(163,031,000)	209,780,843	54,465,000	(28,941,396)	2,826,056,447	2,825,731,000
	115	Land Forces Operations Support	1,110,156,000	1,113,356,000	3,200,000	4,812,350	(40,149,000)	7,862,075	1,085,881,425	1,085,741,000
	116	Aviation Assets	1,795,522,000	1,775,560,000	(19,962,000)	16,408,637	65,570,000	(5,099,503)	1,852,439,134	1,852,439,000
	121	Force Readiness Operations Support	7,442,976,000	7,296,215,000	(146,761,000)	935,071,687	(58,479,000)	569,211,635	8,742,019,322	8,739,291,000
	122	Land Forces Systems Readiness	580,921,000	560,912,000	(20,009,000)	1,451,000	(36,435,000)	10,269,553	536,197,553	535,895,000
	123	Land Forces Depot Maintenance	1,257,959,000	1,297,962,000	40,003,000	6,836,811	(14,725,000)	(8,762,060)	1,281,311,751	1,281,312,000
	124	Medical Readiness	1,102,964,000	1,104,736,000	1,772,000	-	-	(574,066,380)	530,669,620	530,596,000
	131	Base Operations Support	8,878,603,000	8,998,004,000	119,401,000	41,466,404	44,408,000	78,246,532	9,162,124,936	9,161,181,000
	132	Facilities Sustainment, Restoration & Modernization	4,051,869,000	4,551,558,000	499,689,000	(1,881,987)	1,097,000	(10,000,000)	4,540,773,013	4,540,446,000
	133	Management and Operational Headquarters	289,891,000	289,891,000	-	-	-	573,000	290,464,000	290,384,000
	135	Additional Activities	526,517,000	451,517,000	(75,000,000)	(36,127)	84,000	(6,270,194)	445,294,679	445,274,000
	137	RESET	397,196,000	352,196,000	(45,000,000)	435,324	1,900,000	(12,872,859)	341,658,465	341,658,000
	141	US Africa Command	384,791,000	457,245,000	72,454,000	-	1,000,000	-	458,245,000	457,244,000
	142	US European Command	293,932,000	300,044,000	6,112,000	14,334,661	-	(6,700,000)	307,678,661	307,539,000
	143	US Southern Command	196,726,000	203,344,000	6,618,000	(39,345)	-	(100,000)	203,204,655	203,172,000
	144	US Forces Korea	67,052,000	67,104,000	52,000	-	-	-	67,104,000	67,104,000
	151	Cyberspace Activities - Cyberspace Operations	621,836,000	620,927,000	(909,000)	307,000	(30,207,000)	1,000	591,028,000	590,968,000
	153	Cyberspace Activities - Cybersecurity	629,437,000	629,734,000	297,000	10,000	(5,696,000)	2,223,066	626,271,066	626,176,000
<b>Subtotal BA 01</b>			<b>36,846,243,000</b>	<b>37,198,316,000</b>	<b>352,073,000</b>	<b>2,221,150,479</b>	<b>169,140,000</b>	<b>(5,936,608)</b>	<b>39,582,669,871</b>	<b>39,576,316,000</b>
BA 02 Mobilization	211	Strategic Mobility	353,967,000	359,144,000	5,177,000	259,000	(159,000)	(6,200,000)	353,044,000	353,044,000
	212	Army Prepositioning Stocks	381,192,000	381,766,000	574,000	307,824,757	(81,730,000)	(488,372)	607,372,385	607,359,000
	213	Industrial Preparedness	3,810,000	3,810,000	-	-	-	-	3,810,000	3,810,000
<b>Subtotal BA 02</b>			<b>738,969,000</b>	<b>744,720,000</b>	<b>5,751,000</b>	<b>308,083,757</b>	<b>(81,889,000)</b>	<b>(6,688,372)</b>	<b>964,226,385</b>	<b>964,213,000</b>
BA 03 Training and Recruiting	311	Officer Acquisition	163,568,000	163,718,000	150,000	-	-	4,251,445	167,969,445	167,946,000
	312	Recruit Training	75,140,000	75,378,000	238,000	-	-	(5,000,000)	70,378,000	70,378,000
	313	One Station Unit Training	81,274,000	81,805,000	531,000	-	-	(2,000,000)	79,805,000	79,805,000
	314	Senior Reserve Officers Training Corps	520,973,000	521,736,000	763,000	-	-	28,228,704	549,964,704	549,965,000
	321	Specialized Skill Training	998,869,000	996,354,000	(2,515,000)	(14,983)	16,722,000	30,312,868	1,043,373,885	1,043,364,000
	322	Flight Training	1,309,556,000	1,340,355,000	30,799,000	(128)	-	6,864,408	1,347,219,280	1,347,219,000
	323	Professional Development Education	218,651,000	218,654,000	3,000	-	-	(6,248,500)	212,405,500	212,396,000
	324	Training Support	616,380,000	608,846,000	(7,534,000)	(6,998)	19,064,000	(5,663,307)	622,239,695	622,143,000
	331	Recruiting and Advertising	683,569,000	683,897,000	328,000	(237)	62,800,000	(31,361,440)	715,335,323	715,335,000
	332	Examining	169,442,000	169,442,000	-	-	7,802,000	(1,232,000)	176,012,000	175,979,000
	333	Off-Duty and Voluntary Education	214,923,000	214,923,000	-	-	12,900,000	(1,739,000)	226,084,000	226,084,000
	334	Civilian Education and Training	220,589,000	217,789,000	(2,800,000)	-	-	(7,974,753)	209,814,247	209,729,000
	335	Junior ROTC	187,569,000	190,948,000	3,379,000	-	-	(3,300,000)	187,648,000	187,648,000
<b>Subtotal BA 03</b>			<b>5,460,503,000</b>	<b>5,483,845,000</b>	<b>23,342,000</b>	<b>(22,346)</b>	<b>119,288,000</b>	<b>5,138,425</b>	<b>5,608,249,079</b>	<b>5,607,991,000</b>

**Budget Execution Data  
BSN 2020A Army  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	684,562,000	687,909,000	3,347,000	48,275,000	30,225,000	(12,534,247)	753,874,753	753,873,000
	422	Central Supply Activities	808,895,000	808,900,000	5,000	2,361,583	5,000,000	(2,171,000)	814,090,583	814,091,000
	423	Logistic Support Activities	767,053,000	767,161,000	108,000	28,283,080	12,919,500	(974,738)	807,388,842	807,379,000
	424	Ammunition Management	469,038,000	469,129,000	91,000	4,739,000	45,185,500	(4,162,541)	514,890,959	514,804,000
	431	Administration	488,535,000	483,983,000	(4,552,000)	426,099	(5,608,000)	14,273,970	493,075,069	493,075,000
	432	Servicewide Communications	1,952,742,000	1,954,838,000	2,096,000	49,709	(5,534,000)	(16,642,272)	1,932,711,437	1,932,586,000
	433	Manpower Management	323,273,000	323,273,000	-	-	-	8,868,732	332,141,732	332,142,000
	434	Other Personnel Support	663,602,000	667,900,000	4,298,000	-	26,701,000	(30,021,680)	664,579,320	663,058,000
	435	Other Service Support	2,004,981,000	1,986,689,000	(18,292,000)	(57,909)	(2,109,000)	16,379,466	2,000,901,557	2,000,166,000
	436	Army Claims Activities	180,178,000	180,178,000	-	-	-	7,818,311	187,996,311	187,996,000
	437	Real Estate Management	269,009,000	272,461,000	3,452,000	14,000	(14,000)	3,104,333	275,565,333	275,256,000
	438	Financial Management and Audit Readiness	437,940,000	437,940,000	-	-	-	(26,068,868)	411,871,132	411,871,000
	441	International Military Headquarters	482,571,000	482,580,000	9,000	(422)	500,000	-	483,079,578	483,076,000
	442	Misc. Support of Other Nations	29,670,000	29,693,000	23,000	(17)	-	(2,342,238)	27,350,745	27,167,000
	451	Closed Account Adjustments	-	-	-	6,686,017	-	-	6,686,017	6,686,000
	461	Judgement Fund	-	-	-	982,717	-	-	982,717	983,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(55,304,000)
	493	Environmental Restoration, Army	-	-	-	-	571,588,000	-	571,588,000	571,535,000
	9999	Classified Programs 6/	2,008,633,000	1,880,898,125	(127,734,875)	8,864,127	-	51,959,327	1,941,721,579	1,941,647,000
<b>Subtotal BA 04</b>			<b>11,570,682,000</b>	<b>11,433,532,125</b>	<b>(137,149,875)</b>	<b>100,622,984</b>	<b>678,854,000</b>	<b>7,486,555</b>	<b>12,220,495,664</b>	<b>12,162,087,000</b>
<b>Grand Total 2020A 2022/2022</b>			<b>54,616,397,000</b>	<b>54,860,413,125</b>	<b>244,016,125</b>	<b>2,629,834,874</b>	<b>885,393,000</b>	<b>-</b>	<b>58,375,640,999</b>	<b>58,299,088,000</b>
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(10,842,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(10,842,000)</b>
BA 01 Operating Forces	131	Base Operations Support	-	-	-	-	-	-	-	(101,836,000)
	432	Servicewide Support	-	-	-	-	7,019,000	-	7,019,000	2,799,000
	482	Energy Cost Savings	-	-	-	-	-	-	-	8,742,000
	9999	Classified Programs 6/	-	152,925,875	-	-	-	-	152,925,875	159,569,000
<b>Grand Total 2020A 2022/XXXX</b>			-	<b>152,925,875</b>	-	-	<b>7,719,000</b>	-	<b>160,644,875</b>	<b>58,432,000</b>
<b>Grand Total 2020A 2022/2022; 2022/XXXX</b>			<b>54,616,397,000</b>	<b>55,013,339,000</b>	<b>244,016,125</b>	<b>2,629,834,874</b>	<b>893,112,000</b>	<b>-</b>	<b>58,536,285,874</b>	<b>58,357,520,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 411 Security Programs

7/ The September 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2022/2022 BA 00/ZZ/20 obligations totaling - \$11,519K; b) 2022/XXXX BA 00/ZZ/20 obligations totaling - \$10,842K



**Budget Execution Data  
BSN 2080A Army Reserve  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	-	-	-	-	-	-	-	-
	112	Modular Support Brigades	10,465,000	9,309,000	(1,156,000)	-	-	(2,555,600)	6,753,400	6,753,000
	113	Echelons Above Brigade	554,992,000	556,241,000	1,249,000	(5,502)	-	36,681,238	592,916,736	592,912,000
	114	Theater Level Assets	120,892,000	120,963,000	71,000	-	-	6,823,425	127,786,425	127,786,000
	115	Land Forces Operations Support	597,718,000	596,487,000	(1,231,000)	-	-	(39,774,666)	556,712,334	556,712,000
	116	Aviation Assets	111,095,000	112,014,000	919,000	-	-	(14,428,000)	97,586,000	97,586,000
	121	Force Readiness Operations Support	385,506,000	377,054,000	(8,452,000)	-	2,578,000	(500,951)	379,131,049	378,627,000
	122	Land Forces Systems Readiness	98,021,000	98,021,000	-	-	-	(4,795,100)	93,225,900	93,226,000
	123	Land Forces Depot Maintenance	34,368,000	34,368,000	-	-	-	(1,876,200)	32,491,800	32,492,000
	131	Base Operations Support	584,513,000	581,513,000	(3,000,000)	(3,601)	-	6,864,551	588,373,950	588,371,000
	132	Facilities Sustainment, Restoration & Modernization	342,433,000	382,433,000	40,000,000	-	-	8,995,888	391,428,888	391,429,000
	133	Management and Operational Headquarters	22,472,000	22,472,000	-	-	-	(157,200)	22,314,800	22,315,000
	151	Cyberspace Activities - Cyberspace Operations	2,764,000	2,764,000	-	-	-	-	2,764,000	2,764,000
	153	Cyberspace Activities - Cybersecurity	7,476,000	7,476,000	-	-	-	-	7,476,000	7,476,000
<b>Subtotal BA 01</b>			<b>2,872,715,000</b>	<b>2,901,115,000</b>	<b>28,400,000</b>	<b>(9,103)</b>	<b>2,578,000</b>	<b>(4,722,615)</b>	<b>2,898,961,282</b>	<b>2,898,449,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	15,400,000	15,400,000	-	-	-	(1,000,000)	14,400,000	14,400,000
	431	Administration	19,611,000	19,611,000	-	-	-	4,077,332	23,688,332	23,688,000
	432	Servicewide Communications	37,458,000	37,458,000	-	-	-	(890,053)	36,567,947	36,568,000
	433	Manpower Management	7,162,000	7,162,000	-	-	-	5,471,900	12,633,900	12,634,000
	434	Recruiting and Advertising	48,289,000	51,509,000	3,220,000	-	-	(2,936,563)	48,572,437	45,647,000
	451	Closed Account Adjustments	-	-	-	9,103	-	-	9,103	9,000
<b>Subtotal BA 04</b>			<b>127,920,000</b>	<b>131,140,000</b>	<b>3,220,000</b>	<b>9,103</b>	<b>-</b>	<b>4,722,616</b>	<b>135,871,719</b>	<b>132,946,000</b>
<b>Grand Total 2080A 2022/2022</b>			<b>3,000,635,000</b>	<b>3,032,255,000</b>	<b>31,620,000</b>	<b>-</b>	<b>2,578,000</b>	<b>1</b>	<b>3,034,833,001</b>	<b>3,031,395,000</b>
BA 04 Administration and Servicewide Activities	482	Energy Cost Savings	-	-	-	-	-	-	-	928,000
<b>Grand Total 2080A 2022/XXXX</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>928,000</b>
<b>Grand Total 2020A 2022/2022; 2022/XXXX</b>			<b>3,000,635,000</b>	<b>3,032,255,000</b>	<b>31,620,000</b>	<b>-</b>	<b>2,578,000</b>	<b>1</b>	<b>3,034,833,001</b>	<b>3,032,323,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**Budget Execution Data  
BSN 2065A Army National Guard  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(3,000)
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>(3,000)</b>
BA 01 Operating Forces	111	Maneuver Units	799,854,000	809,354,000	9,500,000	(941)	(27,000,000)	2,306,755	784,659,814	783,597,000
	112	Modular Support Brigades	211,561,000	206,561,000	(5,000,000)	-	-	(34,409,183)	172,151,817	171,839,000
	113	Echelons Above Brigade	835,709,000	821,759,000	(13,950,000)	-	-	(87,064,214)	734,694,786	733,553,000
	114	Theater Level Assets	101,179,000	101,179,000	-	(68,479)	-	4,378,884	105,489,405	105,325,000
	115	Land Forces Operations Support	34,436,000	34,436,000	-	-	-	11,954,486	46,390,486	46,333,000
	116	Aviation Assets	1,110,416,000	1,119,416,000	9,000,000	(1,022)	(14,031,000)	(65,250,716)	1,040,133,262	1,037,316,000
	121	Force Readiness Operations Support	704,827,000	693,861,000	(10,966,000)	(464)	-	(1,244,646)	692,615,890	690,656,000
	122	Land Forces Systems Readiness	47,886,000	47,886,000	-	-	-	16,227,795	64,113,795	64,002,000
	123	Land Forces Depot Maintenance	244,439,000	244,439,000	-	(1,879)	(11,547,000)	(8,330,549)	224,559,572	224,272,000
	131	Base Operations Support	1,097,960,000	1,085,860,000	(12,100,000)	(1,476)	73,435,000	(747,217)	1,158,546,307	1,152,636,000
	132	Facilities Sustainment, Restoration & Modernization	956,988,000	1,027,488,000	70,500,000	-	-	745,286	1,028,233,286	1,028,216,000
	133	Management and Operational Headquarters	1,047,870,000	1,069,300,000	21,430,000	(4,017)	-	167,808,466	1,237,104,449	1,231,018,000
	151	Cyberspace Activities - Cyberspace Operations	8,071,000	10,071,000	2,000,000	-	-	(533,858)	9,537,142	9,423,000
	153	Cyberspace Activities - Cybersecurity	7,828,000	7,828,000	-	-	-	(356,233)	7,471,767	7,373,000
<b>Subtotal BA 01</b>			<b>7,209,024,000</b>	<b>7,279,438,000</b>	<b>70,414,000</b>	<b>(78,278)</b>	<b>20,857,000</b>	<b>5,485,056</b>	<b>7,305,701,778</b>	<b>7,285,559,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	8,017,000	8,917,000	900,000	-	-	1,495,705	10,412,705	10,413,000
	431	Administration	76,993,000	75,943,000	(1,050,000)	(1,893)	-	(6,578,866)	69,362,241	68,463,000
	432	Servicewide Communications	101,113,000	98,113,000	(3,000,000)	-	-	5,869,371	103,982,371	103,945,000
	433	Manpower Management	8,920,000	8,920,000	-	-	-	(2,813,800)	6,106,200	6,099,000
	434	Other Personnel Support	240,292,000	240,292,000	-	-	-	(3,457,465)	236,834,535	234,575,000
	437	Real Estate Management	2,850,000	2,850,000	-	-	-	-	2,850,000	2,847,000
<b>Subtotal BA 04</b>			<b>438,185,000</b>	<b>435,035,000</b>	<b>(3,150,000)</b>	<b>78,278</b>	<b>-</b>	<b>(5,485,055)</b>	<b>429,628,223</b>	<b>426,422,000</b>
<b>Grand Total 2065A 2022/2022</b>			<b>7,647,209,000</b>	<b>7,714,473,000</b>	<b>67,264,000</b>	<b>-</b>	<b>20,857,000</b>	<b>1</b>	<b>7,735,330,001</b>	<b>7,711,978,000</b>
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	2,085,000
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>2,085,000</b>
	482	N/A	-	-	-	-	-	-	-	58,000
<b>Subtotal BA 04</b>			-	-	-	-	-	-	-	<b>58,000</b>
<b>Grand Total 2065A 2022/XXXX</b>			-	-	-	-	-	-	-	<b>2,143,000</b>
<b>Grand Total 2065A 2022/2022; 2022/XXXX</b>			<b>7,647,209,000</b>	<b>7,714,473,000</b>	<b>67,264,000</b>	<b>-</b>	<b>20,857,000</b>	<b>1</b>	<b>7,735,330,001</b>	<b>7,714,121,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The September 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2022/2022 BA 00/ZZ/20 obligations totaling - \$3K; b) 2022/XXXX BA 00/ZZ/20 obligations totaling + \$2,085K

**NAVY**



**Budget Execution Data  
BSN 1804N Navy  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	6,264,654,000	6,427,553,000	162,899,000	283,927,050	78,983,000	28,566,634	6,819,029,684	6,821,101,000
	1A2A	Fleet Air Training	2,465,007,000	2,496,680,000	31,673,000	(4,549,700)	-	(357,774)	2,491,772,526	2,491,491,000
	1A3A	Aviation Technical Data & Engineering Services	55,140,000	55,140,000	-	(1,300)	-	750,000	55,888,700	55,858,000
	1A4A	Air Operations and Safety Support	197,904,000	197,904,000	-	(1,014)	-	(5,346,000)	192,556,986	191,795,000
	1A4N	Air Systems Support	1,005,932,000	1,000,732,000	(5,200,000)	(99,812)	-	17,016,719	1,017,648,907	1,017,625,000
	1A5A	Aircraft Depot Maintenance	1,675,356,000	1,660,356,000	(15,000,000)	(47,678)	31,700,000	(6,942,000)	1,685,066,322	1,685,066,000
	1A6A	Aircraft Depot Operations Support	65,518,000	65,518,000	-	(4,300)	-	(8,411,471)	57,102,229	56,949,000
	1A9A	Aviation Logistics	1,460,546,000	1,460,546,000	-	(12,000)	-	21,029,455	1,481,563,455	1,480,189,000
	1B1B	Mission and Other Ship Operations	5,858,028,000	5,976,728,000	118,700,000	841,117,000	(202,308,000)	(9,999,675)	6,605,537,325	6,604,354,000
	1B2B	Ship Operations Support & Training	1,154,696,000	1,129,696,000	(25,000,000)	(40,759)	-	(7,644,844)	1,122,010,397	1,119,729,000
	1B4B	Ship Depot Maintenance	10,300,078,000	10,283,852,000	(16,226,000)	(792,531)	143,660,000	(5,634,855)	10,421,084,614	10,417,881,000
	1B5B	Ship Depot Operations Support	2,188,454,000	2,118,454,000	(70,000,000)	-	-	50,486,143	2,168,940,143	2,164,423,000
	1C1C	Combat Communications	1,551,846,000	1,521,846,000	(30,000,000)	(200,896)	78,459,000	(4,941,260)	1,595,162,844	1,594,735,000
	1C3C	Space Systems and Surveillance	327,251,000	327,251,000	-	(6,687)	61,632,000	18,039,000	406,915,313	406,725,000
	1C4C	Warfare Tactics	798,082,000	801,082,000	3,000,000	(25,641)	-	(903,750)	800,152,609	800,088,000
	1C5C	Operational Meteorology and Oceanography	447,486,000	447,486,000	-	(10,000)	-	202,000	447,678,000	447,647,000
	1C6C	Combat Support Forces	2,250,756,000	2,240,400,000	(10,356,000)	15,804,251	46,095,000	(8,364,226)	2,293,935,025	2,292,931,000
	1C7C	Equipment Maintenance	192,968,000	192,968,000	-	-	-	(1,156,809)	191,811,191	191,671,000
	1CCH	Combatant Commanders Core Operations	61,614,000	66,214,000	4,600,000	-	-	238,000	66,452,000	66,378,000
	1CCM	Combatant Commanders Direct Mission Support	198,596,000	349,566,000	150,970,000	-	13,113,000	(3,000,000)	359,679,000	359,169,000
	1CCS	Military Information Support Operations	8,984,000	36,984,000	28,000,000	-	-	-	36,984,000	36,984,000
	1CCY	Cyberspace Activities	565,926,000	557,926,000	(8,000,000)	-	2,400,000	5,686,000	566,012,000	567,530,000
	1D2D	Fleet Ballistic Missile	1,476,247,000	1,476,247,000	-	(1,525,883)	-	-	1,474,721,117	1,474,005,000
	1D4D	Weapons Maintenance	1,538,743,000	1,481,643,000	(57,100,000)	(307,300)	(6,400,000)	(48,844,347)	1,426,091,353	1,423,065,000
	1D7D	Other Weapon Systems Support	592,357,000	592,357,000	-	(84,247)	-	(14,519,000)	577,753,753	574,840,000
	BSIT	Enterprise Information	734,970,000	1,473,970,000	739,000,000	(70,435)	-	1,883,735	1,475,783,300	1,475,182,000
	BSM1	Sustainment, Restoration and Modernization /7	2,961,937,000	3,419,573,000	457,636,000	560,219,676	40,000,000	(2,893,000)	4,016,899,676	4,014,855,000
	BSS1	Base Operating Support	4,826,314,000	5,354,634,000	528,320,000	69,682,388	149,610,000	(5,250,966)	5,568,675,422	5,439,679,000
<b>Subtotal BA 01</b>			<b>51,225,390,000</b>	<b>53,213,306,000</b>	<b>1,987,916,000</b>	<b>1,762,970,182</b>	<b>436,944,000</b>	<b>9,687,709</b>	<b>55,422,907,891</b>	<b>55,271,945,000</b>
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	457,015,000	457,015,000	-	-	-	(4,813,000)	452,202,000	452,201,000
	2A2F	Ready Reserve Force	-	211,290,000	211,290,000	-	(211,290,000)	-	-	-
	2B2G	Ship Activations/Inactivations	353,530,000	343,478,000	(10,052,000)	(632,268)	-	3,048,372	345,894,104	345,878,000
	2C1H	Expeditionary Health Services Systems	149,384,000	149,384,000	-	-	2,845,000	(3,652,000)	148,577,000	148,379,000
	2C3H	Coast Guard Support	20,639,000	20,639,000	-	-	-	(396,372)	20,242,628	20,238,000
<b>Subtotal BA 02</b>			<b>980,568,000</b>	<b>1,181,806,000</b>	<b>201,238,000</b>	<b>(632,268)</b>	<b>(208,445,000)</b>	<b>(5,813,000)</b>	<b>966,915,732</b>	<b>966,696,000</b>
BA 03 Training and Recruiting	3A1J	Officer Acquisition	172,913,000	172,979,000	66,000	-	6,178,000	1,914,000	181,071,000	180,980,000
	3A2J	Recruit Training	13,813,000	13,813,000	-	-	36,000	3,979,000	17,828,000	17,761,000
	3A3J	Reserve Officers Training Corps	167,152,000	167,152,000	-	-	37,000	(13,790,000)	153,399,000	153,317,000
	3B1K	Specialized Skill Training	1,053,104,000	1,043,364,000	(9,740,000)	-	174,000	(5,284,675)	1,038,253,325	1,037,059,000



**Budget Execution Data  
BSN 1804N Navy  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	3B3K	Professional Development Education	311,209,000	308,209,000	(3,000,000)	-	-	(5,771,000)	302,438,000	300,835,000
	3B4K	Training Support	306,302,000	306,302,000	-	-	-	6,419,000	312,721,000	312,327,000
	3C1L	Recruiting and Advertising	205,219,000	209,519,000	4,300,000	-	28,000,000	28,928,000	266,447,000	266,444,000
	3C3L	Off-Duty and Voluntary Education	79,053,000	79,053,000	-	-	-	(11,189,000)	67,864,000	67,801,000
	3C4L	Civilian Education and Training	109,754,000	109,754,000	-	-	-	(3,166,000)	106,588,000	105,600,000
	3C5L	Junior ROTC	57,323,000	62,323,000	5,000,000	-	-	1,799,000	64,122,000	64,042,000
<b>Subtotal BA 03</b>			<b>2,475,842,000</b>	<b>2,472,468,000</b>	<b>(3,374,000)</b>	<b>-</b>	<b>34,425,000</b>	<b>3,838,325</b>	<b>2,510,731,325</b>	<b>2,506,166,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,268,961,000	1,285,701,000	16,740,000	(223,697)	6,296,837	13,911,977	1,305,686,117	1,288,479,000
	4A3M	Civilian Manpower and Personnel Management	212,952,000	210,452,000	(2,500,000)	-	388,000	(7,816,731)	203,023,269	202,519,000
	4A4M	Military Manpower and Personnel Management	562,546,000	550,046,000	(12,500,000)	(236,224)	3,046,000	11,770,700	564,626,476	564,103,000
	4A5M	Other Personnel Support	-	-	-	-	-	-	-	-
	4A8M	Medical Activities	285,436,000	263,036,000	(22,400,000)	-	25,441,000	(35,963,424)	252,513,576	251,189,000
	4B1N	Servicewide Transportation	217,782,000	227,882,000	10,100,000	(58,048)	80,795,000	29,392,000	338,010,952	338,011,000
	4B2E	Environmental Programs	-	-	-	-	414,163,000	-	414,163,000	413,523,000
	4B2N	Planning, Engineering And Design	479,480,000	551,110,000	71,630,000	-	(40,000,000)	(815,000)	510,295,000	479,552,000
	4B3N	Acquisition and Program Management	741,045,000	745,992,000	4,947,000	(35,532)	2,000,000	(18,575,579)	729,380,889	727,279,000
	4C1P	Investigative and Security Services	738,187,000	736,687,000	(1,500,000)	-	8,632,000	326,633	745,645,633	745,233,000
	4EMM	Cancelled Account Adjustment	-	-	-	8,551,636	-	-	8,551,636	8,432,000
	4EPJ	Judgment Fund	-	-	-	6,674,951	-	-	6,674,951	6,626,000
	9999	Classified Programs 6/	607,517,000	606,517,000	(1,000,000)	565,000	-	56,390	607,138,390	606,445,000
<b>Subtotal BA 04</b>			<b>5,113,906,000</b>	<b>5,177,423,000</b>	<b>63,517,000</b>	<b>15,238,086</b>	<b>500,761,837</b>	<b>(7,713,034)</b>	<b>5,685,709,889</b>	<b>5,631,391,000</b>
<b>Grand Total 1804N 2022/2022</b>			<b>59,795,706,000</b>	<b>62,045,003,000</b>	<b>2,249,297,000</b>	<b>1,777,576,000</b>	<b>763,685,837</b>	<b>-</b>	<b>64,586,264,837</b>	<b>64,376,198,000</b>
BA 01 Operating Forces	1A4A	Air Operations and Safety Support	-	-	-	-	-	-	-	500,000
	1B1B	Mission and Other Ship Operations	-	-	-	-	-	-	-	2,558,000
	1B2B	Ship Operations Support & Training	-	-	-	-	-	-	-	5,312,000
	1B4B	Ship Depot Maintenance	-	-	-	-	-	-	-	(10,000)
	BSM1	Sustainment, Restoration and Modernization	-	-	-	-	-	-	-	20,568,000
<b>Subtotal BA 01</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,928,000</b>
BA 02 Mobilization	2A2F	Ready Reserve Force	645,522,000	435,032,000	(210,490,000)	-	-	-	435,032,000	435,032,000
<b>Subtotal BA 02</b>			<b>645,522,000</b>	<b>435,032,000</b>	<b>(210,490,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>435,032,000</b>	<b>435,032,000</b>
BA 03 Training and Recruiting	3B3K	Professional Development Education	-	-	-	-	-	-	-	5,050,000
<b>Subtotal BA 03</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,050,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	-	-	-	-	-	-	-	772,000
	4A6M	Servicewide Communications	-	-	-	-	-	-	-	254,000
	4B2N	Planning, Engineering, and Design	-	-	-	-	-	-	-	15,007,000
	4B3N	Acquisition and Management	-	-	-	-	-	-	-	2,210,000
	4S03	NAVY METOC-1	-	-	-	-	321,913	-	321,913	317,000
	4S09	HQ Transition Process Management	-	-	-	-	-	-	-	(10,000)
	4S10	Navy METOC-4	-	-	-	-	294,013	-	294,013	330,000

**Budget Execution Data  
BSN 1804N Navy  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	4S11	USMC METOC-3	-	-	-	-	367,630	-	367,630	789,000
	4S52	DON TRR-1 (Afloat)	-	-	-	-	252,500	-	252,500	250,000
	4S55	DON Robotics	-	-	-	-	1,500,000	-	1,500,000	1,500,000
	4S56	DON Robotics Transition Support	-	-	-	-	2,980,684	-	2,980,684	2,924,000
	4S59	DON HQ Transition Process Management	-	-	-	-	3,482,502	-	3,482,502	3,941,000
	4S60	DON UAS Video 5	-	-	-	-	3,035,191	-	3,035,191	3,373,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	-	-	-	(234,000)
	4S62	NCE RADAR Non-SENSR Spectrum	-	-	-	-	-	-	-	136,000
	4S63	1710 Portal (ITS)	-	-	-	-	1,321,029	-	1,321,029	1,629,000
	4S64	AMBIT Pre-Auction	-	-	-	-	-	-	-	1,094,000
	4S65	AMBIT Post-Auction	-	-	-	-	1,227,633	-	1,227,633	474,000
<b>Subtotal BA 04</b>			-	-	-	-	<b>15,316,145</b>	-	<b>15,316,145</b>	<b>34,756,000</b>
<b>Grand Total 1804N 2022/XXXX</b>			<b>645,522,000</b>	<b>435,032,000</b>	<b>(210,490,000)</b>	-	<b>15,316,145</b>	-	<b>450,348,145</b>	<b>503,766,000</b>
<b>Grand Total 1804N 2022/2022; 2022/XXXX</b>			<b>60,441,228,000</b>	<b>62,480,035,000</b>	<b>2,038,807,000</b>	<b>1,777,576,000</b>	<b>779,001,982</b>	-	<b>65,036,612,982</b>	<b>64,879,964,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data  
BSN 1806N Navy Reserve  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	-
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	-
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	628,522,000	626,854,000	(1,668,000)	-	-	278,000	627,132,000	624,789,000
	1A3A	Intermediate Maintenance	9,593,000	9,593,000	-	(3,000)	-	(13,000)	9,577,000	9,561,000
	1A5A	Aircraft Depot Maintenance	135,280,000	135,280,000	-	(42,282)	-	226,000	135,463,718	135,464,000
	1A6A	Aircraft Depot Operations Support	497,000	497,000	-	-	-	(182,000)	315,000	315,000
	1A9A	Aviation Logistics	29,435,000	29,435,000	-	-	-	(31,000)	29,404,000	29,403,000
	1C1C	Combat Communications	18,469,000	18,469,000	-	-	-	(756,800)	17,712,200	17,707,000
	1C6C	Combat Support Forces	136,710,000	138,261,000	1,551,000	-	135,000	3,135,860	141,531,860	140,105,000
	1CCY	Cyberspace Activities	440,000	440,000	-	-	-	(116,000)	324,000	301,000
	BSIT	Enterprise Information	26,628,000	26,628,000	-	-	-	(696,060)	25,931,940	25,926,000
	BSMR	Modernization	42,311,000	67,311,000	25,000,000	-	-	-	67,311,000	67,305,000
	BSSR	Base Operating Support	103,606,000	103,623,000	17,000	(39,068)	-	303,000	103,886,932	103,694,000
<b>Subtotal BA 01</b>			<b>1,131,491,000</b>	<b>1,156,391,000</b>	<b>24,900,000</b>	<b>(84,350)</b>	<b>135,000</b>	<b>2,148,000</b>	<b>1,158,589,650</b>	<b>1,154,570,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,943,000	1,943,000	-	-	-	(325,000)	1,618,000	1,464,000
	4A4M	Military Manpower and Personnel Management	12,191,000	12,191,000	-	-	-	(391,000)	11,800,000	11,793,000
	4B3N	Acquisition and Program Management	3,073,000	3,073,000	-	-	-	(1,432,000)	1,641,000	1,623,000
	4EMM	Cancelled Account Adjustment	-	-	-	44,831	-	-	44,831	44,000
	4EPJ	Judgment Fund	-	-	-	39,519	-	-	39,519	39,000
<b>Subtotal BA 04</b>			<b>17,207,000</b>	<b>17,207,000</b>	<b>-</b>	<b>84,350</b>	<b>-</b>	<b>(2,148,000)</b>	<b>15,143,350</b>	<b>14,963,000</b>
<b>Grand Total 1806N 2022/2022</b>			<b>1,148,698,000</b>	<b>1,173,598,000</b>	<b>24,900,000</b>	<b>-</b>	<b>135,000</b>	<b>-</b>	<b>1,173,733,000</b>	<b>1,169,533,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands



**Budget Execution Data  
BSN 1106N Marine Corps  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	6,477,000
<b>Subtotal BA 00/ZZ/20</b>			-	-	-	-	-	-	-	<b>6,477,000</b>
BA 01 Operating Forces	1A1A	Operational Forces	1,587,456,000	1,639,956,000	52,500,000	19,060,867	65,215,000	4,755,000	1,728,986,867	1,721,171,000
	1A2A	Field Logistics	1,532,630,000	1,522,630,000	(10,000,000)	(330,053)	2,425,000	(6,280,000)	1,518,444,947	1,515,215,000
	1A3A	Depot Maintenance	215,949,000	215,949,000	-	-	-	200,000	216,149,000	216,101,000
	1B1B	Maritime Prepositioning	107,969,000	107,969,000	-	-	-	-	107,969,000	107,547,000
	1CCY	Cyberspace Activities	233,486,000	233,486,000	-	(2,000)	-	-	233,484,000	233,086,000
	BSM1	Sustainment, Restoration and Modernization	1,221,117,000	1,331,616,000	110,499,000	-	-	8,700,000	1,340,316,000	1,338,382,000
	BSS1	Base Operating Support	2,563,278,000	2,556,308,000	(6,970,000)	-	57,782,000	(7,070,000)	2,607,020,000	2,594,976,000
<b>Subtotal BA 01</b>			<b>7,461,885,000</b>	<b>7,607,914,000</b>	<b>146,029,000</b>	<b>18,728,814</b>	<b>125,422,000</b>	<b>305,000</b>	<b>7,752,369,814</b>	<b>7,726,478,000</b>
BA 03 Training and Recruiting	3A1C	Recruit Training	24,729,000	24,729,000	-	-	-	(1,400,000)	23,329,000	23,257,000
	3A2C	Officer Acquisition	1,208,000	1,208,000	-	-	-	-	1,208,000	1,199,000
	3B1D	Specialized Skill Training	110,752,000	110,752,000	-	-	70,000	(3,916,000)	106,906,000	106,862,000
	3B3D	Professional Development Education	61,539,000	61,879,000	340,000	-	-	(152,000)	61,727,000	61,587,000
	3B4D	Training Support	490,975,000	492,175,000	1,200,000	-	-	(9,082,000)	483,093,000	482,785,000
	3C1F	Recruiting and Advertising	223,643,000	223,643,000	-	-	-	20,700,000	244,343,000	243,765,000
	3C2F	Off-Duty and Voluntary Education	49,369,000	49,369,000	-	-	-	(2,800,000)	46,569,000	46,569,000
	3C3F	Junior ROTC	26,065,000	29,065,000	3,000,000	-	-	(135,000)	28,930,000	28,879,000
<b>Subtotal BA 03</b>			<b>988,280,000</b>	<b>992,820,000</b>	<b>4,540,000</b>	-	<b>70,000</b>	<b>3,215,000</b>	<b>996,105,000</b>	<b>994,903,000</b>
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	100,475,000	110,475,000	10,000,000	-	7,051,000	70,000	117,596,000	117,492,000
	4A4G	Administration	410,729,000	410,799,000	70,000	-	6,230,100	(3,590,000)	413,439,100	412,932,000
	9999	Classified Programs 6/	63,422,000	63,422,000	-	2,340,000	-	-	65,762,000	65,225,000
<b>Subtotal BA 04</b>			<b>574,626,000</b>	<b>584,696,000</b>	<b>10,070,000</b>	<b>2,711,186</b>	<b>13,281,100</b>	<b>(3,520,000)</b>	<b>597,168,286</b>	<b>595,649,000</b>
<b>Grand Total 1106N 2022/2022</b>			<b>9,024,791,000</b>	<b>9,185,430,000</b>	<b>160,639,000</b>	<b>21,440,000</b>	<b>138,773,100</b>	-	<b>9,345,643,100</b>	<b>9,323,507,000</b>
BA 01 Operating Forces	1A1A	Operational Forces	-	-	-	-	-	-	-	968,000
	1A2A	Field Logistics	-	-	-	-	-	-	-	5,827,000
	1A4A	Base Support	-	-	-	-	-	-	-	(1,000)
<b>Subtotal BA 01</b>			-	-	-	-	-	-	-	<b>6,794,000</b>
BA 04 Administration and Servicewide Activities	4A2W	Recycling	-	-	-	-	-	-	-	405,000
	4S36	DON UAS Video 5	-	-	-	-	2,100,000	-	2,100,000	1,352,000
	4S38	DON Video Transition Support	-	-	-	-	-	-	-	(19,000)
	4S53	DON TRR (Ashore)	-	-	-	-	871,205	-	871,205	-
	4S63	CBRS (3550 MHz)	-	-	-	-	193,000	-	193,000	551,000
	4S65	AMBIT Post-Auction	-	-	-	-	180,000	-	180,000	-
<b>Subtotal BA 04</b>			-	-	-	-	<b>3,344,205</b>	-	<b>3,344,205</b>	<b>2,289,000</b>
<b>Grand Total 1106N 2022/XXXX</b>			-	-	-	-	<b>3,344,205</b>	-	<b>3,344,205</b>	<b>9,083,000</b>
<b>Grand Total 1106N 2022/2022; 2022/XXXX</b>			<b>9,024,791,000</b>	<b>9,185,430,000</b>	<b>160,639,000</b>	<b>21,440,000</b>	<b>142,117,305</b>	-	<b>9,348,987,305</b>	<b>9,332,590,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs



**Budget Execution Data  
BSN 1107N Marine Corps Reserve  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	102,271,000	103,971,000	1,700,000	-	-	5,170,500	109,141,500	108,713,000
	1A3A	Depot Maintenance	16,811,000	16,811,000	-	-	-	-	16,811,000	16,811,000
	BSM1	Sustainment, Restoration and Modernization	42,702,000	52,702,000	10,000,000	-	-	-	52,702,000	52,666,000
	BSS1	Base Operating Support	109,210,000	107,320,000	(1,890,000)	-	70,000	(2,222,700)	105,167,300	104,839,000
<b>Subtotal BA 01</b>			<b>270,994,000</b>	<b>280,804,000</b>	<b>9,810,000</b>	-	<b>70,000</b>	<b>2,947,800</b>	<b>283,821,800</b>	<b>283,029,000</b>
BA 04 Administration and Servicewide Activities	4A4G	Administration	14,056,000	14,056,000	-	-	-	(2,947,800)	11,108,200	10,910,000
<b>Subtotal BA 04</b>			<b>14,056,000</b>	<b>14,056,000</b>	-	-	-	<b>(2,947,800)</b>	<b>11,108,200</b>	<b>10,910,000</b>
<b>Grand Total 1107N 2022/2022</b>			<b>285,050,000</b>	<b>294,860,000</b>	<b>9,810,000</b>	-	<b>70,000</b>	-	<b>294,930,000</b>	<b>293,939,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**AIR FORCE**

**Budget Execution Data  
BSN 3400F Air Force  
As of September 30 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(28,432,000)
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>(28,432,000)</b>
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	87,000
	0199	Summary AG/SAG	-	-	-	-	-	-	-	(2,000)
	011A	Primary Combat Forces	706,860,000	628,024,000	(78,836,000)	60,501,000	2,596,000	170,000,000	861,121,000	871,031,000
	011C	Combat Enhancement Forces	2,382,448,000	2,468,752,000	86,304,000	346,299,000	(220,946,000)	155,000,000	2,749,105,000	2,754,404,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,555,320,000	1,567,306,000	11,986,000	8,637,000	20,305,000	-	1,596,248,000	1,601,746,000
	011G	Mission Support	-	-	-	-	-	-	-	(232,000)
	011M	Depot Maintenance	3,661,762,000	3,643,762,000	(18,000,000)	-	-	-	3,643,762,000	3,653,127,000
	011R	Facilities Sustainment, Restoration & Modernization	3,867,114,000	4,205,065,000	337,951,000	330,000,000	619,000	110,000,000	4,645,684,000	4,684,613,000
	011V	Cyberspace Sustainment	179,568,000	179,568,000	-	-	-	-	179,568,000	179,568,000
	011W	Contractor Logistics Support and System Support	8,457,653,000	8,577,733,000	120,080,000	-	(10,000,000)	-	8,567,733,000	8,529,707,000
	011Y	Flying Hour Program	5,646,730,000	6,164,650,000	517,920,000	-	-	-	6,164,650,000	6,165,158,000
	011Z	Base Support	9,846,037,000	9,869,882,000	23,845,000	87,272,000	291,762,000	(232,120,000)	10,016,796,000	9,864,343,000
	012A	Global C3I and Early Warning	979,705,000	970,391,000	(9,314,000)	-	127,807,000	(23,000,000)	1,075,198,000	1,077,028,000
	012C	Other Combat Ops Spt Programs	1,418,515,000	1,345,640,000	(72,875,000)	2,105,000	112,159,000	(150,000,000)	1,309,904,000	1,307,010,000
	012D	Cyberspace Activities	864,761,000	863,383,000	(1,378,000)	-	448,000	-	863,831,000	894,302,000
	9999	Classified Programs 7/	1,454,383,000	1,458,240,000	3,857,000	17,300,000	3,000,000	(12,100,000)	1,466,440,000	1,463,834,000
	013C	Space Control Systems	13,223,000	13,052,000	(171,000)	-	1,199,000	(9,600,000)	4,651,000	4,705,000
	015C	US NORTHCOM/NORAD	196,774,000	201,729,000	4,955,000	-	9,443,000	15,000,000	226,172,000	237,203,000
	015D	US STRATCOM	475,015,000	523,869,000	48,854,000	-	16,000	(24,000,000)	499,885,000	499,184,000
	015E	US CYBERCOM	389,663,000	423,003,000	33,340,000	12,900,000	-	900,000	436,803,000	437,801,000
	015F	US CENTCOM	372,354,000	366,004,000	(6,350,000)	-	5,887,000	900,000	372,791,000	374,566,000
	015G	US SOCOM	28,733,000	29,620,000	887,000	-	-	1,020,000	30,640,000	30,831,000
	015H	US TRANSCOM	-	250,000	250,000	-	-	(40,000)	210,000	207,000
	015U	CENTCOM Cyberspace Sustainment	1,289,000	1,289,000	-	-	-	(160,000)	1,129,000	1,114,000
	015X	USSPACECOM	272,601,000	267,403,000	(5,198,000)	-	6,000	(1,800,000)	265,609,000	265,557,000
<b>Subtotal BA 01</b>			<b>42,770,508,000</b>	<b>43,768,615,000</b>	<b>998,107,000</b>	<b>865,014,000</b>	<b>344,301,000</b>	<b>-</b>	<b>44,977,930,000</b>	<b>44,896,892,000</b>
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	390,000
	0299	Summary AG/SAG	-	-	-	-	-	-	-	5,000
	021A	Airlift Operations	2,422,784,000	2,597,071,000	174,287,000	68,776,000	431,143,000	4,200,000	3,101,190,000	3,096,388,000
	021D	Mobilization Preparedness	667,851,000	667,627,000	(224,000)	434,000	11,443,000	(4,200,000)	675,304,000	675,285,000
<b>Subtotal BA 02</b>			<b>3,090,635,000</b>	<b>3,264,698,000</b>	<b>174,063,000</b>	<b>69,210,000</b>	<b>442,586,000</b>	<b>-</b>	<b>3,776,494,000</b>	<b>3,772,068,000</b>
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	6,000
	031A	Officer Acquisition	156,193,000	155,995,000	(198,000)	-	-	26,800,000	182,795,000	184,991,000
	031B	Recruit Training	26,072,000	26,067,000	(5,000)	-	-	2,000,000	28,067,000	28,851,000
	031D	Reserve Officers Training Corps (ROTC)	127,693,000	127,125,000	(568,000)	-	-	(20,000,000)	107,125,000	108,170,000
	032A	Specialized Skill Training	491,286,000	486,928,000	(4,358,000)	-	-	15,000,000	501,928,000	506,578,000
	032B	Flight Training	718,742,000	717,945,000	(797,000)	-	-	(25,000,000)	692,945,000	681,730,000
	032C	Professional Development Education	302,092,000	301,328,000	(764,000)	-	14,000,000	(10,000,000)	305,328,000	303,671,000
	032D	Training Support	162,165,000	153,824,000	(8,341,000)	-	-	20,000,000	173,824,000	173,264,000
	033A	Recruiting and Advertising	171,339,000	170,897,000	(442,000)	-	-	(1,000,000)	169,897,000	169,599,000
	033B	Examining	8,178,000	8,178,000	-	-	-	(800,000)	7,378,000	7,282,000
	033C	Off-Duty and Voluntary Education	236,760,000	236,753,000	(7,000)	-	-	(14,000,000)	222,753,000	221,495,000

**Budget Execution Data  
BSN 3400F Air Force  
As of September 30 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	033D	Civilian Education and Training	306,602,000	306,396,000	(206,000)	-	-	7,000,000	313,396,000	318,971,000
	033E	Junior ROTC	65,940,000	70,931,000	4,991,000	-	-	-	70,931,000	70,746,000
<b>Subtotal BA 03</b>			<b>2,773,062,000</b>	<b>2,762,367,000</b>	<b>(10,695,000)</b>	-	14,000,000	-	<b>2,776,367,000</b>	<b>2,775,354,000</b>
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	3,000
	0499	Summary AG/SAG	-	-	-	-	-	-	-	1,000
	041A	Logistics Operations	1,062,709,000	1,057,059,000	(5,650,000)	-	8,000,000	(4,000,000)	1,061,059,000	1,058,270,000
	041B	Technical Support Activities	169,957,000	169,266,000	(691,000)	-	11,647,000	21,000,000	201,913,000	202,021,000
	042A	Administration	1,005,827,000	1,072,065,000	66,238,000	-	23,000,000	11,000,000	1,106,065,000	1,106,239,000
	042B	Servicewide Communications	31,054,000	31,033,000	(21,000)	-	-	17,000,000	48,033,000	48,173,000
	042D	Rescue & Recovery Services	-	-	-	-	-	-	-	30,000
	042G	Other Servicewide Activities	1,470,757,000	1,467,493,000	(3,264,000)	-	598,773,000	3,000,000	2,069,266,000	2,013,820,000
	042I	Civil Air Patrol	29,128,000	47,300,000	18,172,000	-	-	-	47,300,000	47,417,000
	042J	N/A	-	-	-	-	-	-	-	(2,000)
	044A	International Support	81,118,000	80,669,000	(449,000)	-	-	(18,000,000)	62,669,000	61,779,000
	9999	Classified Programs /6	1,391,720,000	1,381,653,000	(10,067,000)	6,480,000	-	(30,000,000)	1,358,133,000	1,350,894,000
<b>Subtotal BA 04</b>			<b>5,242,270,000</b>	<b>5,306,538,000</b>	<b>64,268,000</b>	6,480,000	<b>641,420,000</b>	-	<b>5,954,438,000</b>	<b>5,888,645,000</b>
<b>Grand Total 3400F 2022/2022</b>			<b>53,876,475,000</b>	<b>55,102,218,000</b>	<b>1,225,743,000</b>	940,704,000	<b>1,442,307,000</b>	-	<b>57,485,229,000</b>	<b>57,304,527,000</b>
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	-	-	-	251,000
<b>Grand Total 3400F 2022/2024</b>			-	-	-	-	-	-	-	<b>251,000</b>
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	-	-	-	2,908,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	4,910,000	-	4,910,000	3,875,000
<b>Grand Total 3400F 2022/XXXX</b>			-	-	-	-	<b>4,910,000</b>	-	<b>4,910,000</b>	<b>6,783,000</b>
<b>Grand Total 3400F 2022/2022; 2022/2024; 2022/XXXX</b>			<b>53,876,475,000</b>	<b>55,102,218,000</b>	<b>1,225,743,000</b>	940,704,000	<b>1,447,217,000</b>	-	<b>57,490,139,000</b>	<b>57,311,561,000</b>

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

7/ The September 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2022/2022 BA 00/ZZ/20 obligations totaling + \$28,432K; b) BA 01, N/A obligations totaling + \$87K; c) BA 01, 0199 obligations totaling - \$2K; d) 011G obligations totaling - \$232K; d) BA 02, N/A obligations totaling + \$390K; e) BA 03, N/A obligations totaling +\$6K; f) BA 04, N/A obligations totaling + \$3K; g) BA 04, 0499 obligations totaling + \$1K; h) 042D obligations totaling + \$30K; i) BA 04, 042J obligations totaling - \$2K



**Budget Execution Data  
BSN 3740F Air Force Reserve  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	011A	Primary Combat Forces	1,665,015,000	1,710,115,000	45,100,000	-	1,390,000	33,574,000	1,745,079,000	1,755,994,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	-
	011G	Mission Support	179,486,000	177,486,000	(2,000,000)	-	1,533,000	(5,569,000)	173,450,000	170,519,000
	011M	Depot Maintenance	530,540,000	530,540,000	-	-	-	(31,023,000)	499,517,000	473,115,000
	011R	Facilities Sustainment, Restoration & Modernization	114,987,000	144,987,000	30,000,000	-	-	10,013,000	155,000,000	153,227,000
	011W	Contractor Logistics Support and System Support	254,831,000	254,831,000	-	-	-	10,169,000	265,000,000	262,445,000
	011Z	Base Support	470,801,000	463,301,000	(7,500,000)	-	-	(10,164,000)	453,137,000	447,828,000
	012A	N/A	-	-	-	-	-	-	-	6,000
	012D	Cyberspace Activities	1,372,000	1,372,000	-	-	-	-	1,372,000	1,212,000
<b>Subtotal BA 01</b>			<b>3,217,032,000</b>	<b>3,282,632,000</b>	<b>65,600,000</b>	<b>-</b>	<b>2,923,000</b>	<b>7,000,000</b>	<b>3,292,555,000</b>	<b>3,264,347,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	91,289,000	91,289,000	-	-	-	(4,545,000)	86,744,000	81,942,000
	042J	Recruiting and Advertising	23,181,000	23,181,000	-	-	-	(2,770,000)	20,411,000	20,072,000
	042K	Military Manpower and Pers Mgmt	13,966,000	13,966,000	-	-	-	458,000	14,424,000	14,384,000
	042L	Other Pers Support (Disability Comp)	6,196,000	6,196,000	-	-	-	(144,000)	6,052,000	5,263,000
	042M	Audiovisual	442,000	442,000	-	-	-	1,000	443,000	440,000
<b>Subtotal BA 04</b>			<b>135,074,000</b>	<b>135,074,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(7,000,000)</b>	<b>128,074,000</b>	<b>122,101,000</b>
<b>Grand Total 3740F 2022/2022</b>			<b>3,352,106,000</b>	<b>3,417,706,000</b>	<b>65,600,000</b>	<b>-</b>	<b>2,923,000</b>	<b>-</b>	<b>3,420,629,000</b>	<b>3,386,448,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 01, 012A N/A obligations totaling + \$6K

**Budget Execution Data  
BSN 3840F Air National Guard  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(1,000)
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>(1,000)</b>
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	15,000
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	-	-	-	-	19,000
	011F	Aircraft Operations	2,281,432,000	2,387,013,000	105,581,000	-	-	-	2,387,013,000	2,333,657,000
	011G	Mission Support Operations	582,848,000	620,030,000	37,182,000	-	1,849,000	(9,999,999)	611,879,001	674,761,000
	011M	Depot Purchase Equipment Maintenance	1,241,318,000	1,233,818,000	(7,500,000)	-	(216,136,000)	(9,999,999)	1,007,682,001	968,449,000
	011R	Facilities Sustainment, Restoration & Modernization	353,193,000	395,193,000	42,000,000	-	-	-	395,193,000	424,442,000
	011W	Contractor Logistics Support and System Support	1,077,654,000	1,067,654,000	(10,000,000)	-	216,136,000	9,999,999	1,293,789,999	1,072,690,000
	011Z	Base Support	908,198,000	953,335,000	45,137,000	-	940,999	-	954,275,999	1,162,006,000
	011V	Cyberspace Sustainment	23,895,000	23,895,000	-	-	-	-	23,895,000	21,758,000
	012A	N/A	-	-	-	-	-	-	-	69,000
	012D	Cyberspace Activities	17,263,000	17,263,000	-	-	-	-	17,263,000	11,809,000
<b>Subtotal BA 01</b>			<b>6,485,801,000</b>	<b>6,698,201,000</b>	<b>212,400,000</b>	-	<b>2,789,999</b>	<b>(9,999,999)</b>	<b>6,690,991,000</b>	<b>6,669,675,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	46,455,000	46,455,000	-	-	-	9,999,999	56,454,999	56,974,000
	042J	Recruiting and Advertising	41,764,000	41,764,000	-	-	-	-	41,764,000	40,654,000
<b>Subtotal BA 04</b>			<b>88,219,000</b>	<b>88,219,000</b>	-	-	-	<b>9,999,999</b>	<b>98,218,999</b>	<b>97,628,000</b>
<b>Grand Total 3840F 2022/2022</b>			<b>6,574,020,000</b>	<b>6,786,420,000</b>	<b>212,400,000</b>	-	<b>2,789,999</b>	-	<b>6,789,209,999</b>	<b>6,767,302,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$1K; b) BA 01, 01 N/A obligations totaling + \$15K; c) BA 01, 011A obligations totaling + \$19K; d) BA 01, 012A N/A obligations totaling + \$69K

**Budget Execution Data  
BSN 3410F Space Force  
As of September 30, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	0199	Summary AG/SAG	-	-	-	-	-	-	-	(200,000)
	012A	Global C3I and Early Warning	495,615,000	490,615,000	(5,000,000)	-	4,500,000	(42,000,000)	453,115,000	450,908,000
	9999	Classified Programs 6/	172,755,000	174,755,000	2,000,000	800,000	-	(9,000,000)	166,555,000	162,934,000
	013A	Space Launch Operations	185,700,000	185,700,000	-	-	-	6,746,000	192,446,000	191,370,000
	013C	Space Operations	611,269,000	607,769,000	(3,500,000)	800,000	-	12,262,000	620,831,000	619,249,000
	013E	Education & Training	22,887,000	22,887,000	-	-	-	4,710,000	27,597,000	27,368,000
	013M	Depot Maintenance	280,165,000	283,165,000	3,000,000	-	-	(6,718,000)	276,447,000	276,386,000
	013R	Facilities Sustainment, Restoration & Modernization	213,347,000	222,347,000	9,000,000	-	-	1,000,000	223,347,000	222,611,000
	013W	Logistics & System Support	1,158,707,000	1,177,707,000	19,000,000	-	-	7,000,000	1,184,707,000	1,179,163,000
	013Z	Space Operations - BOS	143,520,000	143,520,000	-	-	15,785,000	26,000,000	185,305,000	183,344,000
	015G	US SOCOM	-	-	-	-	-	-	-	-
	015H	US TRANSCOM	-	-	-	-	-	-	-	-
	015U	CENTCOM Cyberspace Sustainment	-	-	-	-	-	-	-	-
<b>Subtotal BA 01</b>			<b>3,283,965,000</b>	<b>3,308,465,000</b>	<b>24,500,000</b>	1,600,000	20,285,000	-	3,330,350,000	3,313,133,000
BA 04 Administration and Servicewide Activities	042A	Administration	156,747,000	126,747,000	(30,000,000)	-	1,000,000	-	127,747,000	127,692,000
	042G	Other Servicewide Activities	-	-	-	-	-	-	-	(2,708,000)
<b>Subtotal BA 04</b>			<b>156,747,000</b>	<b>126,747,000</b>	<b>(30,000,000)</b>	-	1,000,000	-	<b>127,747,000</b>	<b>124,984,000</b>
<b>Grand Total 3410F 2022/2022</b>			<b>3,440,712,000</b>	<b>3,435,212,000</b>	<b>(5,500,000)</b>	1,600,000	21,285,000	-	<b>3,458,097,000</b>	<b>3,438,117,000</b>

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 013F Special Programs

**DEFENSE-WIDE**



**Budget Execution Data  
BSN 0100D Defense-Wide  
As of September 30, 2022**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
<b>BA 01 Operating Forces</b>	Joint Chiefs of Staff	407,240,000	402,440,000	(4,800,000)		-	(80,000)	402,360,000	401,633,000
	Joint Chiefs of Staff - CE2T2	554,634,000	572,134,000	17,500,000		-	(160,000)	571,974,000	569,066,000
	Joint Chiefs of Staff - CYBER	8,098,000	8,098,000	(0)		-	(15,000)	8,083,000	8,074,000
	Special Operations Command Combat Development Activities	2,044,479,000	2,043,693,000	(786,000)	56,498,000	(6,769,000)	-	2,093,422,000	2,093,205,557
	Special Operations Command Cyberspace Activities	45,851,000	45,851,000	-		(80,000)	-	45,771,000	45,744,730
	Special Operations Command Intelligence	1,614,757,000	1,631,319,000	16,562,000	1,359,000	25,073,000	(1,565,000)	1,656,186,000	1,655,556,818
	Special Operations Command Maintenance	1,081,869,000	1,067,523,000	(14,346,000)	435,000	(585,000)	(740,000)	1,066,633,000	1,065,781,011
	Special Operations Command Management/Operational Headquarters	180,042,000	178,801,000	(1,241,000)		(190,000)	(2,390,000)	176,221,000	176,038,005
	Special Operations Command Operational Support	1,202,060,000	1,189,538,000	(12,522,000)	6,750,000	6,141,000	10,000,000	1,212,429,000	1,211,238,441
	Special Operations Command Theater Forces	3,175,789,000	3,276,944,000	101,155,000	64,129,000	(10,745,000)	(6,215,000)	3,324,113,000	3,321,711,337
<b>Subtotal BA 01</b>		<b>10,314,819,000</b>	<b>10,416,341,000</b>	<b>101,522,000</b>	<b>129,171,000</b>	<b>12,845,000</b>	<b>(1,165,000)</b>	<b>10,557,192,000</b>	<b>10,548,048,898</b>
<b>BA 03 Training and Recruiting</b>	Defense Acquisition University	171,607,000	171,607,000	-	-		(426,000)	171,181,000	171,181,000
	Joint Chiefs of Staff	92,905,000	92,905,000	-	-		(265,000)	92,640,000	92,638,000
	Professional Development Education	31,669,000	32,105,000	436,000			(1,458,000)	30,647,000	30,636,000
<b>Subtotal BA 03</b>		<b>296,181,000</b>	<b>296,617,000</b>	<b>436,000</b>	<b>-</b>	<b>-</b>	<b>(2,149,000)</b>	<b>294,468,000</b>	<b>294,455,000</b>
<b>Servicewide Activities</b>	Civil Military Programs	137,311,000	264,592,000	127,281,000		(6,671,000)		257,921,000	255,443,000
	Defense Contract Audit Agency	618,526,000	606,526,000	(12,000,000)		(1,206,000)	(500,000)	604,820,000	603,116,000
	Defense Contract Audit Agency - CYBER	3,984,000	3,984,000	-		-	(5,000)	3,979,000	3,828,000
	Defense Contract Management Agency	1,438,296,000	1,433,296,000	(5,000,000)		(3,050,000)	(2,000,000)	1,428,246,000	1,425,875,000
	Defense Contract Management Agency - CYBER	11,999,000	11,999,000	-		-	(2,520,000)	9,479,000	9,078,000
	Defense Counterintelligence and Security Agency	958,922,000	958,922,000	-		76,000		958,998,000	958,623,000
	Defense Counterintelligence and Security Agency - CYBER	9,859,000	9,859,000	-		-	(20,000)	9,839,000	9,839,000
	Defense Human Resources Activity	816,168,000	948,177,000	132,009,000		(54,414,000)	3,934,000	897,697,000	897,427,000
	Defense Human Resources Activity - CYBER	17,655,000	17,655,000	-		-	(30,000)	17,625,000	17,624,000
	Defense Information Systems Agency	1,913,734,000	1,923,126,000	9,392,000	79,950,000	46,037,000	9,941,000	2,059,054,000	2,054,679,000
	Defense Information Systems Agency - CYBER	530,278,000	592,378,000	62,100,000		8,850,000	(1,205,000)	600,023,000	594,449,000
	Defense Legal Services Agency	229,498,000	224,498,000	(5,000,000)		(5,751,000)	(10,000,000)	208,747,000	186,295,000
	Defense Logistics Agency	402,864,000	427,264,000	24,400,000		5,335,000	(5,769,000)	426,830,000	426,136,000
	Defense Media Activity	222,655,000	222,655,000	-		-	(500,000)	222,155,000	222,155,000
	Defense Personnel Accounting Agency	130,174,000	130,174,000	-		-	(285,000)	129,889,000	129,555,000
	Defense Security Cooperation Agency	2,067,446,000	242,058,000	(1,825,388,000)	37,817,000	(25,817,000)	2,225,000	256,283,000	216,827,000
	Defense Technology Security Administration	39,305,000	39,305,000	-		-	(1,171,000)	38,134,000	38,072,000
	Defense Threat Reduction Agency	895,872,000	885,872,000	(10,000,000)		(1,947,000)	(1,298,803)	882,626,197	882,240,000
	Defense Threat Reduction Agency - CYBER	36,736,000	36,736,000	-		-	533,803	37,269,803	37,208,000
	Department of Defense Education Activity	3,138,345,000	3,237,536,000	99,191,000		(6,600,000)		3,230,936,000	3,230,425,000
	Missile Defense Agency	502,450,000	502,418,000	(32,000)		-	8,002,000	510,420,000	510,065,000

**Budget Execution Data  
BSN 0100D Defense-Wide  
As of September 30, 2022**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	Cooperation	89,686,000	162,686,000	73,000,000		-	(290,000)	162,396,000	161,481,000
	Office of the Secretary of Defense	1,766,614,000	1,902,855,000	136,241,000	18,140,000	63,830,000	8,353,000	1,993,178,000	1,969,587,000
	Office of the Secretary of Defense - CYBER	32,851,000	49,575,000	16,724,000		-	(165,000)	49,410,000	49,410,000
	Space Development Agency	53,851,000	52,834,000	(1,017,000)		-	(145,000)	52,689,000	52,688,000
	Washington Headquarters Services	369,698,000	367,164,000	(2,534,000)		(1,157,000)	2,000,000	368,007,000	367,921,000
	Classified Programs	17,872,589,000	17,770,557,000	(102,032,000)	253,329,000	109,917,000	(5,771,000)	18,128,032,000	17,718,977,000
	Undistributed /5	-	250,000,000	250,000,000	9,100,000,000	(9,350,000,000)		-	-
<b>Subtotal BA 04</b>		<b>34,307,366,000</b>	<b>33,274,701,000</b>	<b>(1,032,665,000)</b>	<b>9,489,236,000</b>	<b>(9,222,568,000)</b>	<b>3,314,000</b>	<b>33,544,683,000</b>	<b>33,029,023,000</b>
<b>Grand Total 0100D 2022/2022</b>		<b>44,918,366,000</b>	<b>43,987,659,000</b>	<b>(930,707,000)</b>	<b>9,618,407,000</b>	<b>(9,209,723,000)</b>	<b>-</b>	<b>44,396,343,000</b>	<b>43,871,526,898</b>
BA 04 Administration and Servicewide Activities	Defense Human Resources Activity								(9,000)
	Defense Information Systems Agency /8	-	-	-		7,034,913		7,034,913	7,746,000
	Defense Security Cooperation Agency	-	-	-	2,532,651			2,532,651	1,670,000
	Office of Local Defense Community Cooperation /6	-	516,233,000	516,233,000		-	(7,000,000)	509,233,000	106,484,000
	Red Hill Recovery Transfer Funds		100,000,000	100,000,000	100,000,000	-		200,000,000	-
	Office of the Secretary of Defense /8	-	-	-		5,869,250	7,000,000	12,869,250	9,881,000
	Classified Programs		72,000,000	72,000,000	271,453	(3,000,000)		69,271,453	17,407,000
<b>Subtotal BA 04</b>		<b>-</b>	<b>688,233,000</b>	<b>688,233,000</b>	<b>102,804,104</b>	<b>9,904,163</b>	<b>-</b>	<b>800,941,267</b>	<b>143,179,000</b>
<b>Grand Total 0100D 2022/XXXX</b>		<b>-</b>	<b>688,233,000</b>	<b>688,233,000</b>	<b>102,804,104</b>	<b>9,904,163</b>	<b>-</b>	<b>800,941,267</b>	<b>143,179,000</b>
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	2,018,258,000		6,000,000,000			8,018,258,000	2,795,420,000
	Ukraine Presidential Drawdown	-	-		3,500,000,000	2,230,194,000		5,730,194,000	-
	Classified Programs					3,000,000		3,000,000	2,000,000
<b>Subtotal BA 04</b>		<b>-</b>	<b>2,018,258,000</b>	<b>-</b>	<b>9,500,000,000</b>	<b>2,233,194,000</b>	<b>-</b>	<b>13,751,452,000</b>	<b>2,797,420,000</b>
<b>Grand Total 0100D 2022/2023</b>		<b>-</b>	<b>2,018,258,000</b>	<b>-</b>	<b>9,500,000,000</b>	<b>2,233,194,000</b>	<b>-</b>	<b>13,751,452,000</b>	<b>2,797,420,000</b>
BA 04 Administration and Servicewide Activities	Office of Local Defense Community Cooperation 7/		75,000,000					75,000,000	-
		-	75,000,000	-	-	-	-	75,000,000	-
<b>Grand Total 0100D 2022/2025</b>		<b>-</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000,000</b>	<b>-</b>
<b>Grand Total 0100D 2022/2022; 2022/XXXX; 2022/2023; 2022/2025</b>		<b>44,918,366,000</b>	<b>46,769,150,000</b>	<b>(242,474,000)</b>	<b>19,221,211,104</b>	<b>(6,966,624,837)</b>	<b>-</b>	<b>59,023,736,267</b>	<b>46,812,125,898</b>

Numbers may not add due to Rounding

**Footnotes:**

This report satisfies the quarterly reporting requirements for both the defense-wide by O-1 budget activity, activity group, and sub activity group as well as the Special Operations Command quarterly reporting requirement.

1/ Includes reductions outlined in the General Provisions or in other Acts.

2/ Enacted Appropriation less the President's Budget Request.

3/ Includes prior year adjustments, Supplementals, and Collections. Specifically 2022/2022 and 2022/2023 is Ukraine Supplemental Appropriations Act (P.L. 117-103), and Additional Ukraine Supplemental Appropriations Act (P.L. 117-128). 2022/XXXX includes Supplemental Funding from P.L. 117-83 (165c) and Quality Recycling Program Collections in accordance with 10 USC 2577, and George C. Marshall Center Contributions.

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

5/ "Undistributed" amounts appropriated to the Department of Defense and made available for transfer to the Operation and Maintenance accounts for the Army, Navy, Marine Corps and Air Force for the purposes improving tactical Artificial Intelligence at the Combatant Commands (Sec. 8070) and amounts appropriated to the Department of Defense and made available for transfer to the O&M and Defense Acquisition Workforce Training Account for the purposes of training and recruiting Artificial Intelligence-literate workforce (Sec. 8080) of the Department of Defense Appropriations Act, FY 2022.

6/ Funding for the OSD-Office of Local Defense Community Cooperation for public schools in military installations, pursuant to Section 8109 of the Department of Defense Appropriations Act, FY 2022.

7/ Funding for the OSD-Office of Local Defense Community Cooperation to make grants to communities impacted by military aviation noise for the purpose of installing noise mitigating insulation at covered facilities, pursuant to Section 8120 of the Department of Defense Appropriations Act, FY 2022.

8/ Obligations for 97X0100D include obligations against the \$1,018.007 million of unobligated balances brought forward; per the October 2021 SF-133 for 97X0100D, as well as any deobligations of PY obligations, and Collections received.



**U.S. Special Operations Command Operation and Maintenance Execution - 4th Quarter (Sep) FY 2022**

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Obligations Sep 1002 /6
<b>BA 01 Operating Forces</b>	<b>Baseline Funding</b>								
	1PL6 - Combat Development Activities	2,044,479,000	2,043,693,000	(786,000)	51,950,000	(2,221,000)	0	2,093,422,000	2,093,205,557
	1PLS - Cyberspace Activities	45,851,000	45,851,000	0	0	(80,000)	0	45,771,000	45,744,730
	1PLU - Intelligence	1,614,757,000	1,631,319,000	16,562,000	10,482,000	15,950,000	(1,565,000)	1,656,186,000	1,655,556,818
	1PL7 - Maintenance	1,081,869,000	1,067,523,000	(14,346,000)	(1,065,000)	915,000	(740,000)	1,066,633,000	1,065,781,011
	1PLM - Management/Operational HQtrs	180,042,000	178,801,000	(1,241,000)	0	(190,000)	(2,390,000)	176,221,000	176,038,005
	1PLV - Operational Support	1,202,060,000	1,189,538,000	(12,522,000)	6,750,000	6,141,000	10,000,000	1,212,429,000	1,211,238,441
	1PLR - Theater Forces	3,175,789,000	3,276,944,000	101,155,000	61,054,000	(7,670,000)	(6,215,000)	3,324,113,000	3,321,711,337
	<b>Total BA 01 Baseline Funding</b>	<b>9,344,847,000</b>	<b>9,433,669,000</b>	<b>88,822,000</b>	<b>129,171,000</b>	<b>12,845,000</b>	<b>(910,000)</b>	<b>9,574,775,000</b>	<b>9,569,275,898</b>
<b>BA 03 Training and Recruiting</b>	<b>Baseline Funding</b>								
	3EV8 - Professional Development Education	31,669,000	32,105,000	436,000	0	0	(1,458,000)	30,647,000	30,636,000
	<b>Total BA 03 Baseline Funding</b>	<b>31,669,000</b>	<b>32,105,000</b>	<b>436,000</b>	<b>0</b>	<b>0</b>	<b>(1,458,000)</b>	<b>30,647,000</b>	<b>30,636,000</b>
<b>* Total USSOCOM O&amp;M Baseline Funding</b>		<b>9,376,516,000</b>	<b>9,465,774,000</b>	<b>89,258,000</b>	<b>129,171,000</b>	<b>12,845,000</b>	<b>(2,368,000)</b>	<b>9,605,422,000</b>	<b>9,599,911,898</b>

\* Numbers may not add due to rounding

**Footnotes:**

**1/ Includes additions and reductions contained in General Provisions**

**2/ Enacted Appropriation less the President's Budget Request**

**3/ Includes Ukraine Supplemental Appropriations Act, 2022 (Division N of P.L. 117-103), and Additional Ukraine Supplemental Appropriations Act, 2022 P.L. 117-128**

- BA-01 Baseline - FY22-20 IR signed May 13, 2022, 1PLR-Theater Forces -\$6,758 thousand, 1PL7-Maintenance +\$1,500 thousand, and 1PLV-Operational Support +\$5,258 thousand for Ukraine Supplemental Realignment.

- BA-01 Baseline - FY22-41 IR, 1PL6-Combat Development Activities -\$4,548 thousand, 1PL7-Maintenance -\$1,500 thousand, 1PLR- Theater Forces -\$3,075 thousand, and 1PLU- Intelligence +\$9,123 thousand for Ukraine Supplemental Realignment

**4/ Reflects the following Prior Approval and Internal Reprogramming actions:**

- BA-01 Baseline - FY22-03 IR signed November 02, 2021, 1PLR-Theater Forces +\$868 thousand received from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY22-07 IR signed January 13, 2022, 1PLR-Theater Forces +\$1,048 thousand received from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY22-16 IR signed April 13, 2022, 1PLR-Theater Forces +\$3,776 thousand received from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY22-10 IR signed March 9, 2022, 1PLV-Operational Support +\$1,000 thousand received for Strengthening the Defense Industrial Base and Supply Chain Resiliency.

- BA-01 Baseline - FY22-31 IR signed July 8, 2022, 1PLR-Theater Forces -\$2,500 thousand realigned to Procurement, Defense-Wide P-1 # 56, Rotary Wing Upgrades and Sustainment to procure a Tactical Rinse System through the proper Appropriation.

- BA-01 Baseline - FY22-11 PA, 1PL6-Combat Development Activities -\$2,221 thousand, 1PL7-Maintenance -\$585 thousand, 1PLM-Management/Operational Headquarters -\$190 thousand, 1PLR-Theater Forces -\$3,784 thousand, 1PLS-Cyberspace Activities -\$80 thousand, and 1PLV-Operational Support -\$117 thousand made available for Department OMNIBUS requirements.

- BA-01 Baseline - FY22-12 PA, 1PLU-Intelligence +\$15,950 thousand received from MIP OMNIBUS

- BA-01 Baseline - FY22-41 IR signed September 14, 2022, 1PLR- Theater Forces -\$320 thousand for Drug Interdiction and Counter Drug program

**5/ Includes realignments between Budget Sub-Activity Groups (SAGs) that were notified to the OUSD(C) and/or congressional defense committees**

The following amounts were made available for OUSD(C) Below Threshold Reprogramming (BTR) requests:

- BA-01 Baseline - 1PLU-Intelligence -\$1,565 thousand made available for OUSD(C) BTR requests.

- BA-01 Baseline - 1PLV-Operational Support -\$763 thousand made available for OUSD(C) BTR requests.

- BA-03 Baseline - 3EV8-Professional Development Education -\$40 thousand made available for OUSD(C) BTR requests.

The following amounts were realigned between SAGs to support USSOCOM BTR requests:

- BA-01 Baseline - 1PLV-Operational Support +\$10,763 thousand realigned from: 1PL7-Maintenance (\$740K); 1PLM-Maintenance (\$2,390K); 1PLR-Theater Forces (\$6,215K); 3EV8-Professional Development Education (\$1,418K). The realignment of these amounts funded: 1) applications and integration required to accelerate the Mission Command System/Common Operating Picture program; 2) O&M collateral to fully furnish three military construction projects for Air Force Special Operations Command and two projects for Naval Special Warfare Command; and 3) Replacement and upgrade of Audio Visual/Video Teleconference equipment that reached end of of life and no longer supported by the manufacturer.

6/ Reflects the correct FY 2022 obligations based on analysis of underlying feeder system accounting data, which includes end of year adjustments made to correct BLI/SAG obligation amounts. However, the Defense Financial and Accounting Service (DFAS) is unable to certify a revised DD1002 due to end of year timing constraints.