



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUL 20 2022

COMPTROLLER

The Honorable Jack Reed
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying the Department of Defense Appropriations Act, 2022, pages 39-40, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the second quarter of fiscal year 2022.

Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," is the report providing second quarter execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosures:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUL 20 2022

COMPTROLLER

The Honorable Jon Tester
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying the Department of Defense Appropriations Act, 2022, pages 39-40, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the second quarter of fiscal year 2022.

Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," is the report providing second quarter execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosures:
As stated

cc:
The Honorable Richard C. Shelby
Vice Chairman



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 20 2022

The Honorable Betty McCollum
Chair
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chair:

As requested in the Explanatory Statement accompanying the Department of Defense Appropriations Act, 2022, pages 39-40, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the second quarter of fiscal year 2022.

Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," is the report providing second quarter execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosures:
As stated

cc:
The Honorable Ken Calvert
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 20 2022

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying the Department of Defense Appropriations Act, 2022, pages 39-40, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report continues to provide the budget allocation and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the second quarter of fiscal year 2022.

Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," is the report providing second quarter execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosures:
As stated

cc:
The Honorable Mike D. Rogers
Ranking Member

**Operation and Maintenance Budget Execution
Second Quarter Report
For Fiscal Year 2022**



June 2022

The estimated cost of this report for the Department of Defense is approximately \$4,760 for the 2022 Fiscal Year.

Generated on April 22, 2022

ARMY

**Budget Execution Data
BSN 2020A Army
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(69,251,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(69,251,000)
BA 01 Operating Forces	111	Maneuver Units	3,563,856,000	3,602,078,000	38,222,000	-	-	-	3,602,078,000	1,994,024,000
	112	Modular Support Brigades	142,082,000	152,489,000	10,407,000	-	-	-	152,489,000	70,321,000
	113	Echelons Above Brigade	758,174,000	782,692,000	24,518,000	345,042,000	-	-	1,127,734,000	309,896,000
	114	Theater Level Assets	2,753,783,000	2,590,752,000	(163,031,000)	172,129,000	-	-	2,762,881,000	999,428,000
	115	Land Forces Operations Support	1,110,156,000	1,113,356,000	3,200,000	-	-	-	1,113,356,000	655,880,000
	116	Aviation Assets	1,795,522,000	1,775,560,000	(19,962,000)	-	-	-	1,775,560,000	945,639,000
	121	Force Readiness Operations Support	7,442,976,000	7,308,625,000	(134,351,000)	581,220,494	72,781,000	-	7,962,626,494	3,427,842,000
	122	Land Forces Systems Readiness	580,921,000	560,912,000	(20,009,000)	-	-	-	560,912,000	223,015,000
	123	Land Forces Depot Maintenance	1,257,959,000	1,297,962,000	40,003,000	-	-	-	1,297,962,000	702,300,000
	124	Medical Readiness	1,102,964,000	1,104,736,000	1,772,000	-	-	-	1,104,736,000	-
	131	Base Operations Support	8,878,603,000	9,008,234,000	129,631,000	-	-	-	9,008,234,000	4,729,793,000
	132	Facilities Sustainment, Restoration & Modernization	4,051,869,000	4,551,558,000	499,689,000	-	-	-	4,551,558,000	1,112,166,000
	133	Management and Operational Headquarters	289,891,000	289,891,000	-	-	-	-	289,891,000	145,026,000
	135	Additional Activities	526,517,000	451,517,000	(75,000,000)	-	-	-	451,517,000	205,453,000
	137	RESET	397,196,000	352,196,000	(45,000,000)	-	-	-	352,196,000	231,937,000
	141	US Africa Command	384,791,000	457,245,000	72,454,000	-	-	-	457,245,000	152,644,000
	142	US European Command	293,932,000	300,044,000	6,112,000	13,541,000	-	-	313,585,000	101,443,000
	143	US Southern Command	196,726,000	203,344,000	6,618,000	-	-	-	203,344,000	89,711,000
	144	US Forces Korea	67,052,000	67,104,000	52,000	-	-	-	67,104,000	39,136,000
	151	Cyberspace Activities - Cyberspace Operations	621,836,000	620,927,000	(909,000)	-	-	-	620,927,000	300,743,000
	153	Cyberspace Activities - Cybersecurity	629,437,000	629,734,000	297,000	-	-	-	629,734,000	288,471,000
Subtotal BA 01			36,846,243,000	37,220,956,000	374,713,000	1,111,932,494	72,781,000	-	38,405,669,494	16,724,868,000
BA 02 Mobilization	211	Strategic Mobility	353,967,000	359,144,000	5,177,000	-	-	-	359,144,000	229,998,000
	212	Army Prepositioning Stocks	381,192,000	381,766,000	574,000	-	-	-	381,766,000	182,143,000
	213	Industrial Preparedness	3,810,000	3,810,000	-	-	-	-	3,810,000	2,164,000
Subtotal BA 02			738,969,000	744,720,000	5,751,000	-	-	-	744,720,000	414,305,000
BA 03 Training and Recruiting	311	Officer Acquisition	163,568,000	163,718,000	150,000	-	-	-	163,718,000	74,320,000
	312	Recruit Training	75,140,000	75,378,000	238,000	-	-	-	75,378,000	28,464,000
	313	One Station Unit Training	81,274,000	81,805,000	531,000	-	-	-	81,805,000	33,466,000
	314	Senior Reserve Officers Training Corps	520,973,000	521,736,000	763,000	-	-	-	521,736,000	375,415,000
	321	Specialized Skill Training	998,869,000	996,354,000	(2,515,000)	-	-	-	996,354,000	456,765,000
	322	Flight Training	1,309,556,000	1,340,355,000	30,799,000	-	-	-	1,340,355,000	705,781,000
	323	Professional Development Education	218,651,000	218,654,000	3,000	-	-	-	218,654,000	93,161,000
	324	Training Support	616,380,000	608,846,000	(7,534,000)	-	-	-	608,846,000	292,933,000
	331	Recruiting and Advertising	683,569,000	683,897,000	328,000	-	-	-	683,897,000	385,951,000
	332	Examining	169,442,000	169,442,000	-	-	-	-	169,442,000	71,519,000
	333	Off-Duty and Voluntary Education	214,923,000	214,923,000	-	-	-	-	214,923,000	161,824,000
	334	Civilian Education and Training	220,589,000	217,789,000	(2,800,000)	-	-	-	217,789,000	92,623,000
	335	Junior ROTC	187,569,000	190,948,000	3,379,000	-	-	-	190,948,000	23,221,000
Subtotal BA 03			5,460,503,000	5,483,845,000	23,342,000	-	-	-	5,483,845,000	2,795,443,000

**Budget Execution Data
BSN 2020A Army
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	684,562,000	687,909,000	3,347,000	-	-	-	687,909,000	363,497,000
	422	Central Supply Activities	808,895,000	808,900,000	5,000	-	-	-	808,900,000	417,687,000
	423	Logistic Support Activities	767,053,000	767,161,000	108,000	-	-	-	767,161,000	417,873,000
	424	Ammunition Management	469,038,000	469,129,000	91,000	-	-	-	469,129,000	294,262,000
	431	Administration	488,535,000	483,983,000	(4,552,000)	-	-	-	483,983,000	233,626,000
	432	Servicewide Communications	1,952,742,000	1,954,838,000	2,096,000	-	-	-	1,954,838,000	1,138,850,000
	433	Manpower Management	323,273,000	323,273,000	-	(8,639)	-	-	323,264,361	163,342,000
	434	Other Personnel Support	663,602,000	667,900,000	4,298,000	-	15,574,000	-	683,474,000	348,702,000
	435	Other Service Support	2,004,981,000	1,986,689,000	(18,292,000)	(2,570)	-	-	1,986,686,430	1,008,887,000
	436	Army Claims Activities	180,178,000	180,178,000	-	-	-	-	180,178,000	38,415,000
	437	Real Estate Management	269,009,000	272,461,000	3,452,000	-	-	-	272,461,000	176,964,000
	438	Financial Management and Audit Readiness	437,940,000	437,940,000	-	-	-	-	437,940,000	189,920,000
	441	International Military Headquarters	482,571,000	482,580,000	9,000	(436)	-	-	482,579,564	312,458,000
	442	Misc. Support of Other Nations	29,670,000	29,693,000	23,000	(17)	-	-	29,692,983	12,486,000
	451	Closed Account Adjustments	-	-	-	2,238,125	-	-	2,238,125	2,135,000
	461	Judgement Fund	-	-	-	110,146	-	-	110,146	110,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(1,769,000)
	493	Environmental Restoration, Army	-	-	-	-	218,637,000	-	218,637,000	154,268,000
	9999	Classified Programs 6/	2,008,633,000	1,880,898,125	(127,734,875)	1,300,000	-	-	1,882,198,125	616,044,000
Subtotal BA 04			11,570,682,000	11,433,532,125	(137,149,875)	3,636,609	234,211,000	-	11,671,379,734	5,887,757,000
Grand Total 2020A 2022/2022			54,616,397,000	54,883,053,125	266,656,125	1,115,569,103	306,992,000	-	56,305,614,228	25,753,122,000
BA 01 Operating Forces	131	Base Operations Support	-	-	-	-	-	-	-	-
BA 04 Administration and Servicewide Activities	431	Administration	-	-	-	-	200,000	-	200,000	-
	432	Servicewide Support	-	-	-	-	4,519,000	-	4,519,000	521,000
	9999	Classified Programs 6/	-	152,925,875	-	-	-	-	152,925,875	49,446,000
Grand Total 2020A 2022/XXXX			-	152,925,875	-	-	4,719,000	-	157,644,875	49,967,000
Grand Total 2020A 2022/2022; 2022/XXXX			54,616,397,000	55,035,979,000	266,656,125	1,115,569,103	311,711,000	-	56,463,259,103	25,803,089,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs Includes BLI 411 Security Programs

7/ The March 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$69,251K

**Budget Execution Data
BSN 2080A Army Reserve
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/22/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(114,000)
Subtotal BA 00/22			-	-	-	-	-	-	-	(114,000)
BA 01 Operating Forces	111	Maneuver Units	-	-	-	-	-	-	-	-
	112	Modular Support Brigades	10,465,000	9,309,000	(1,156,000)	-	-	-	9,309,000	1,718,000
	113	Echelons Above Brigade	554,992,000	556,241,000	1,249,000	-	-	-	556,241,000	235,836,000
	114	Theater Level Assets	120,892,000	120,963,000	71,000	-	-	-	120,963,000	54,192,000
	115	Land Forces Operations Support	597,718,000	596,487,000	(1,231,000)	-	-	-	596,487,000	263,433,000
	116	Aviation Assets	111,095,000	112,014,000	919,000	-	-	-	112,014,000	38,790,000
	121	Force Readiness Operations Support	385,506,000	377,054,000	(8,452,000)	-	1,009,000	-	378,063,000	174,954,000
	122	Land Forces Systems Readiness	98,021,000	98,021,000	-	-	-	-	98,021,000	36,277,000
	123	Land Forces Depot Maintenance	34,368,000	34,368,000	-	-	-	-	34,368,000	15,438,000
	131	Base Operations Support	584,513,000	581,513,000	(3,000,000)	-	-	-	581,513,000	284,044,000
	132	Facilities Sustainment, Restoration & Modernization	342,433,000	382,433,000	40,000,000	-	-	-	382,433,000	145,983,000
	133	Management and Operational Headquarters	22,472,000	22,472,000	-	-	-	-	22,472,000	10,886,000
	151	Cyberspace Activities - Cyberspace Operations	2,764,000	2,764,000	-	-	-	-	2,764,000	1,659,000
	153	Cyberspace Activities - Cybersecurity	7,476,000	7,476,000	-	-	-	-	7,476,000	3,323,000
Subtotal BA 01			2,872,715,000	2,901,115,000	28,400,000	-	1,009,000	-	2,902,124,000	1,266,533,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	15,400,000	15,400,000	-	-	-	-	15,400,000	8,000,000
	431	Administration	19,611,000	19,611,000	-	-	-	-	19,611,000	10,590,000
	432	Servicewide Communications	37,458,000	37,458,000	-	-	-	-	37,458,000	25,268,000
	433	Manpower Management	7,162,000	7,162,000	-	-	-	-	7,162,000	6,104,000
	434	Recruiting and Advertising	48,289,000	51,509,000	3,220,000	-	-	-	51,509,000	22,601,000
Subtotal BA 04			127,920,000	131,140,000	3,220,000	-	-	-	131,140,000	72,565,000
Grand Total 2080A 2022/2022			3,000,635,000	3,032,255,000	31,620,000	-	1,009,000	-	3,033,264,000	1,338,984,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The March 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$114K

**Budget Execution Data
BSN 2065A Army National Guard
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(14,754,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(14,754,000)
BA 01 Operating Forces	111	Maneuver Units	799,854,000	809,354,000	9,500,000	-	-	-	809,354,000	320,098,000
	112	Modular Support Brigades	211,561,000	206,561,000	(5,000,000)	-	-	-	206,561,000	79,364,000
	113	Echelons Above Brigade	835,709,000	821,759,000	(13,950,000)	-	-	-	821,759,000	320,363,000
	114	Theater Level Assets	101,179,000	101,179,000	-	-	-	-	101,179,000	47,168,000
	115	Land Forces Operations Support	34,436,000	34,436,000	-	-	-	-	34,436,000	20,395,000
	116	Aviation Assets	1,110,416,000	1,119,416,000	9,000,000	-	2,505,000	-	1,121,921,000	523,221,000
	121	Force Readiness Operations Support	704,827,000	693,861,000	(10,966,000)	-	-	-	693,861,000	290,588,000
	122	Land Forces Systems Readiness	47,886,000	47,886,000	-	-	-	-	47,886,000	36,061,000
	123	Land Forces Depot Maintenance	244,439,000	244,439,000	-	-	-	-	244,439,000	69,217,000
	131	Base Operations Support	1,097,960,000	1,085,860,000	(12,100,000)	-	204,000	-	1,086,064,000	495,540,000
	132	Facilities Sustainment, Restoration & Modernization	956,988,000	1,027,488,000	70,500,000	-	-	-	1,027,488,000	307,595,000
	133	Management and Operational Headquarters	1,047,870,000	1,069,300,000	21,430,000	-	-	-	1,069,300,000	588,160,000
	151	Cyberspace Activities - Cyberspace Operations	8,071,000	10,071,000	2,000,000	-	-	-	10,071,000	312,000
	153	Cyberspace Activities - Cybersecurity	7,828,000	7,828,000	-	-	-	-	7,828,000	2,647,000
Subtotal BA 01			7,209,024,000	7,279,438,000	70,414,000	-	2,709,000	-	7,282,147,000	3,100,729,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	8,017,000	8,917,000	900,000	-	-	-	8,917,000	4,567,000
	431	Administration	76,993,000	75,943,000	(1,050,000)	-	-	-	75,943,000	25,932,000
	432	Servicewide Communications	101,113,000	98,113,000	(3,000,000)	-	-	-	98,113,000	40,722,000
	433	Manpower Management	8,920,000	8,920,000	-	-	-	-	8,920,000	2,752,000
	434	Other Personnel Support	240,292,000	240,292,000	-	-	-	-	240,292,000	103,579,000
	437	Real Estate Management	2,850,000	2,850,000	-	-	-	-	2,850,000	1,247,000
Subtotal BA 04			438,185,000	435,035,000	(3,150,000)	-	-	-	435,035,000	178,799,000
Grand Total 2065A 2022/2022			7,647,209,000	7,714,473,000	67,264,000	-	2,709,000	-	7,717,182,000	3,264,774,000
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(657,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(657,000)
Grand Total 2065A 2022/XXXX			-	-	-	-	-	-	-	(657,000)
Grand Total 2065A 2022/2022; 2022/XXXX			7,647,209,000	7,714,473,000	67,264,000	-	2,709,000	-	7,717,182,000	3,264,117,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The March 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - 14,754K; b) 2022/XXXX BA 00 obligations totaling - \$657K

NAVY

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(91,957,000)
Subtotal BA 00/ZZ										(91,957,000)
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	6,264,654,000	6,427,553,000	162,899,000	6,278,000	2,171,000	-	6,436,002,000	3,145,261,000
	1A2A	Fleet Air Training	2,465,007,000	2,496,680,000	31,673,000	-	-	-	2,496,680,000	1,152,159,000
	1A3A	Aviation Technical Data & Engineering Services	55,140,000	55,140,000	-	-	-	-	55,140,000	28,352,000
	1A4A	Air Operations and Safety Support	197,904,000	197,904,000	-	-	-	-	197,904,000	94,920,000
	1A4N	Air Systems Support	1,005,932,000	1,000,732,000	(5,200,000)	-	-	-	1,000,732,000	423,875,000
	1A5A	Aircraft Depot Maintenance	1,675,356,000	1,660,356,000	(15,000,000)	-	-	-	1,660,356,000	801,275,000
	1A6A	Aircraft Depot Operations Support	65,518,000	65,518,000	-	-	-	-	65,518,000	25,808,000
	1A9A	Aviation Logistics	1,460,546,000	1,460,546,000	-	-	-	-	1,460,546,000	766,719,000
	1B1B	Mission and Other Ship Operations	5,858,028,000	5,976,728,000	118,700,000	180,321,000	119,000	-	6,157,168,000	2,959,898,000
	1B2B	Ship Operations Support & Training	1,154,696,000	1,129,696,000	(25,000,000)	-	-	-	1,129,696,000	489,488,000
	1B4B	Ship Depot Maintenance	10,300,078,000	10,283,852,000	(16,226,000)	-	-	-	10,283,852,000	4,370,659,000
	1B5B	Ship Depot Operations Support	2,188,454,000	2,118,454,000	(70,000,000)	-	-	-	2,118,454,000	1,035,076,000
	1C1C	Combat Communications	1,551,846,000	1,521,846,000	(30,000,000)	-	-	-	1,521,846,000	693,784,000
	1C3C	Space Systems and Surveillance	327,251,000	327,251,000	-	-	20,847,000	-	348,098,000	159,120,000
	1C4C	Warfare Tactics	798,082,000	801,082,000	3,000,000	-	-	-	801,082,000	357,738,000
	1C5C	Operational Meteorology and Oceanography	447,486,000	447,486,000	-	-	-	-	447,486,000	207,455,000
	1C6C	Combat Support Forces	2,250,756,000	2,240,400,000	(10,356,000)	15,658,000	7,750,000	-	2,263,808,000	905,669,000
	1C7C	Equipment Maintenance	192,968,000	192,968,000	-	-	-	-	192,968,000	78,937,000
	1CCH	Combatant Commanders Core Operations	61,614,000	66,214,000	4,600,000	-	-	-	66,214,000	25,844,000
	1CCM	Combatant Commanders Direct Mission Support	198,596,000	349,566,000	150,970,000	-	6,622,000	-	356,188,000	74,576,000
	1CCS	Military Information Support Operations	8,984,000	36,984,000	28,000,000	-	-	-	36,984,000	5,136,000
	1CCY	Cyberspace Activities	565,926,000	557,926,000	(8,000,000)	-	-	-	557,926,000	236,577,000
	1D2D	Fleet Ballistic Missile	1,476,247,000	1,476,247,000	-	-	-	-	1,476,247,000	660,306,000
	1D4D	Weapons Maintenance	1,538,743,000	1,481,643,000	(57,100,000)	-	-	-	1,481,643,000	590,331,000
	1D7D	Other Weapon Systems Support	592,357,000	592,357,000	-	-	-	-	592,357,000	238,117,000
	BSIT	Enterprise Information	734,970,000	1,473,970,000	739,000,000	-	-	-	1,473,970,000	603,776,000
	BSM1	Sustainment, Restoration and Modernization /7	2,961,937,000	3,984,573,000	1,022,636,000	-	-	-	3,984,573,000	1,264,376,000
	BSS1	Base Operating Support	4,826,314,000	5,424,634,000	598,320,000	-	278,000	-	5,424,912,000	2,452,766,000
Subtotal BA 01			51,225,390,000	53,848,306,000	2,622,916,000	202,257,000	37,787,000	-	54,088,350,000	23,847,998,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	457,015,000	457,015,000	-	-	-	-	457,015,000	226,813,000
	2A2F	Ready Reserve Force	-	211,290,000	211,290,000	-	-	-	211,290,000	116,068,000
	2B2G	Ship Activations/Inactivations	353,530,000	343,478,000	(10,052,000)	-	-	-	343,478,000	162,093,000
	2C1H	Expeditionary Health Services Systems	149,384,000	149,384,000	-	-	-	-	149,384,000	75,686,000
	2C3H	Coast Guard Support	20,639,000	20,639,000	-	-	-	-	20,639,000	4,615,000
Subtotal BA 02			980,568,000	1,181,806,000	201,238,000	-	-	-	1,181,806,000	585,275,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	172,913,000	172,979,000	66,000	-	7,000	-	172,986,000	96,498,000
	3A2J	Recruit Training	13,813,000	13,813,000	-	-	14,000	-	13,827,000	6,805,000
	3A3J	Reserve Officers Training Corps	167,152,000	167,152,000	-	-	27,000	-	167,179,000	119,272,000
	3B1K	Specialized Skill Training	1,053,104,000	1,043,364,000	(9,740,000)	-	73,000	-	1,043,437,000	345,077,000

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	383K	Professional Development Education	311,209,000	308,209,000	(3,000,000)	-	-	-	308,209,000	86,654,000
	384K	Training Support	306,302,000	306,302,000	-	-	-	-	306,302,000	105,480,000
	3C1L	Recruiting and Advertising	205,219,000	209,519,000	4,300,000	-	-	-	209,519,000	94,657,000
	3C3L	Off-Duty and Voluntary Education	79,053,000	79,053,000	-	-	-	-	79,053,000	38,499,000
	3C4L	Civilian Education and Training	109,754,000	109,754,000	-	-	-	-	109,754,000	52,109,000
	3C5L	Junior ROTC	57,323,000	62,323,000	5,000,000	-	-	-	62,323,000	26,964,000
Subtotal BA 03			2,475,842,000	2,472,468,000	(3,374,000)	-	121,000	-	2,472,589,000	972,015,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,268,961,000	1,285,701,000	16,740,000	-	-	-	1,285,701,000	569,470,000
	4A3M	Civilian Manpower and Personnel Management	212,952,000	210,452,000	(2,500,000)	-	189,000	-	210,641,000	91,233,000
	4A4M	Military Manpower and Personnel Management	562,546,000	550,046,000	(12,500,000)	-	1,192,000	-	551,238,000	244,090,000
	4A5M	Other Personnel Support	-	-	-	-	-	-	-	-
	4A8M	Medical Activities	285,436,000	263,036,000	(22,400,000)	-	10,520,000	-	273,556,000	1,433,000
	4B1N	Servicewide Transportation	217,782,000	227,882,000	10,100,000	-	-	-	227,882,000	134,262,000
	4B2E	Environmental Programs	-	-	-	-	204,328,000	-	204,328,000	95,233,000
	4B2N	Planning, Engineering And Design	479,480,000	551,110,000	71,630,000	-	-	-	551,110,000	183,834,000
	4B3N	Acquisition and Program Management	741,045,000	745,992,000	4,947,000	-	-	-	745,992,000	329,989,000
	4C1P	Investigative and Security Services	738,187,000	736,687,000	(1,500,000)	-	2,598,000	-	739,285,000	265,643,000
	4EMM	Cancelled Account Adjustment	-	-	-	-	-	-	-	5,419,000
	4EPJ	Judgment Fund	-	-	-	-	-	-	-	124,000
	9999	Classified Programs 6/	607,517,000	606,517,000	(1,000,000)	540,000	-	-	607,057,000	253,121,000
Subtotal BA 04			5,113,906,000	5,177,423,000	63,517,000	540,000	218,827,000	-	5,396,790,000	2,173,851,000
Grand Total 1804N 2022/2022			59,795,706,000	62,680,003,000	2,884,297,000	202,797,000	256,735,000	-	63,139,535,000	27,487,182,000
BA 01 Operating Forces	1A4A	Air Operations and Safety Support	-	-	-	-	-	-	-	500,000
	1B1B	Mission and Other Ship Operations	-	-	-	-	-	-	-	2,558,000
	1B2B	Ship Operations Support & Training	-	-	-	-	-	-	-	4,575,000
	BSM1	Sustainment, Restoration and Modernization	-	-	-	-	-	-	-	4,450,000
Subtotal BA 01			-	-	-	-	-	-	-	12,083,000
BA 02 Mobilization	2A2F	Ready Reserve Force	645,522,000	435,032,000	(210,490,000)	-	-	-	435,032,000	166,882,000
Subtotal BA 02			645,522,000	435,032,000	(210,490,000)	-	-	-	435,032,000	166,882,000
BA 03 Training and Recruiting	3B3K	Professional Development Education	-	-	-	-	-	-	-	4,750,000
Subtotal BA 03			-	-	-	-	-	-	-	4,750,000
BA 04 Administration and Servicewide Activities	4S01	1695-1710 Portal (ITS)	-	-	-	-	536,000	-	536,000	-
	4A1M	Administration	-	-	-	-	-	-	-	425,000
	4B2N	Planning, Engineering, and Design	-	-	-	-	-	-	-	10,851,000
	4B3N	Acquisition and Management	-	-	-	-	-	-	-	402,000
	4S03	NAVY METOC-1	-	-	-	-	322,909	-	322,909	-
	4S10	Navy METOC-4	-	-	-	-	313,850	-	313,850	81,000
	4S11	USMC METOC-3	-	-	-	-	400,000	-	400,000	17,000
	4S52	DON TRR-1 (Afloat)	-	-	-	-	252,500	-	252,500	225,000

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
	4555	DON Robotics	-	-	-	-	1,500,000	-	1,500,000	1,500,000
	4556	DON Robotics Transition Support	-	-	-	-	2,985,000	-	2,985,000	2,900,000
	4559	DON HQ Transition Process Management	-	-	-	-	3,623,700	-	3,623,700	3,208,000
	4560	DON UAS Video 5	-	-	-	-	3,089,556	-	3,089,556	1,808,000
	4562	NCE RADAR Non-SENSR Spectrum	-	-	-	-	-	-	-	123,000
	4563	1710 Portal (ITS)	-	-	-	-	1,390,500	-	1,390,500	873,000
	4564	AMBIT Pre-Auction	-	-	-	-	-	-	-	991,000
Subtotal BA 04			-	-	-	-	14,414,015	-	14,414,015	23,404,000
Grand Total 1804N 2022/XXXX			645,522,000	435,032,000	(210,490,000)	-	14,414,015	-	449,446,015	207,119,000
Grand Total 1804N 2022/2022; 2022/XXXX			60,441,228,000	63,115,035,000	2,673,807,000	202,797,000	271,149,015	-	63,588,981,015	27,694,301,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

7/ The March 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$91,957K

**Budget Execution Data
BSN 1806N Navy Reserve
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(4,636,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(4,636,000)
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	628,522,000	626,854,000	(1,668,000)	-	-	-	626,854,000	275,483,000
	1A3A	Intermediate Maintenance	9,593,000	9,593,000	-	-	-	-	9,593,000	5,089,000
	1A5A	Aircraft Depot Maintenance	135,280,000	135,280,000	-	(36,000)	-	-	135,244,000	76,085,000
	1A6A	Aircraft Depot Operations Support	497,000	497,000	-	-	-	-	497,000	34,000
	1A9A	Aviation Logistics	29,435,000	29,435,000	-	-	-	-	29,435,000	9,959,000
	1B2B	Ship Operations Support & Training	-	-	-	-	-	-	-	-
	1C1C	Combat Communications	18,469,000	18,469,000	-	-	-	-	18,469,000	8,998,000
	1C6C	Combat Support Forces	136,710,000	138,261,000	1,551,000	-	77,000	-	138,338,000	57,863,000
	1CCV	Cyberspace Activities	440,000	440,000	-	-	-	-	440,000	200,000
	BSIT	Enterprise Information	26,628,000	26,628,000	-	-	-	-	26,628,000	8,202,000
	B5MR	Modernization	42,311,000	67,311,000	25,000,000	-	-	-	67,311,000	17,277,000
	B5SR	Base Operating Support	103,606,000	103,623,000	17,000	-	-	-	103,623,000	42,605,000
Subtotal BA 01			1,131,491,000	1,156,391,000	24,900,000	(36,000)	77,000	-	1,156,432,000	501,795,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,943,000	1,943,000	-	-	-	-	1,943,000	692,000
	4A4M	Military Manpower and Personnel Management	12,191,000	12,191,000	-	-	-	-	12,191,000	5,286,000
	4B3N	Acquisition and Program Management	3,073,000	3,073,000	-	-	-	-	3,073,000	777,000
	4EMM	Cancelled Account Adjustment	-	-	-	36,000	-	-	36,000	36,000
Subtotal BA 04			17,207,000	17,207,000	-	36,000	-	-	17,243,000	6,791,000
Grand Total 1806N 2022/2022			1,148,698,000	1,173,598,000	24,900,000	-	77,000	-	1,173,675,000	503,950,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The March 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$91,957K

**Budget Execution Data
BSN 1106N Marine Corps
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operational Forces	1,587,456,000	1,639,956,000	52,500,000	19,100,000	-	-	1,659,056,000	512,646,000
	1A2A	Field Logistics	1,532,630,000	1,522,630,000	(10,000,000)	-	-	-	1,522,630,000	450,560,000
	1A3A	Depot Maintenance	215,949,000	215,949,000	-	-	-	-	215,949,000	73,899,000
	1B1B	Maritime Prepositioning	107,969,000	107,969,000	-	-	-	-	107,969,000	33,087,000
	1CCV	Cyberspace Activities	233,486,000	233,486,000	-	-	-	-	233,486,000	78,844,000
		Sustainment, Restoration and Modernization	1,221,117,000	1,331,616,000	110,499,000	-	-	-	1,331,616,000	365,571,000
	BSS1	Base Operating Support	2,563,278,000	2,556,308,000	(6,970,000)	-	548,000	-	2,556,856,000	905,137,000
Subtotal BA 01			7,461,885,000	7,607,914,000	146,029,000	19,100,000	548,000	-	7,627,562,000	2,419,744,000
BA 03 Training and Recruiting	3A1C	Recruit Training	24,729,000	24,729,000	-	-	-	-	24,729,000	8,577,000
	3A2C	Officer Acquisition	1,208,000	1,208,000	-	-	-	-	1,208,000	184,000
	3B1D	Specialized Skill Training	110,752,000	110,752,000	-	-	44,000	-	110,796,000	32,954,000
		Professional Development Education	61,539,000	61,879,000	340,000	-	-	-	61,879,000	20,659,000
	3B4D	Training Support	490,975,000	492,175,000	1,200,000	-	-	-	492,175,000	198,284,000
	3C1F	Recruiting and Advertising	223,643,000	223,643,000	-	-	-	-	223,643,000	155,611,000
	3C2F	Off-Duty and Voluntary Education	49,369,000	49,369,000	-	-	-	-	49,369,000	33,130,000
	3C3F	Junior ROTC	26,065,000	29,065,000	3,000,000	-	-	-	29,065,000	9,779,000
Subtotal BA 03			988,280,000	992,820,000	4,540,000	-	44,000	-	992,864,000	459,178,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	100,475,000	110,475,000	10,000,000	-	-	-	110,475,000	20,855,000
	4A4G	Administration	410,729,000	410,799,000	70,000	-	895,000	-	411,694,000	217,039,000
	9999	Classified Programs 6/	63,422,000	63,422,000	-	2,340,000	-	-	65,762,000	23,678,000
Subtotal BA 04			574,626,000	584,696,000	10,070,000	2,340,000	895,000	-	587,931,000	261,572,000
Grand Total 1106N 2022/2022			9,024,791,000	9,185,430,000	160,639,000	21,440,000	1,487,000	-	9,208,357,000	3,140,494,000
BA 04 Administration and Servicewide Activities	4S36	DON UAS Video 5	-	-	-	-	2,100,000	-	2,100,000	(93,000)
	4S38	DON Video Transition Support	-	-	-	-	-	-	-	(14,000)
	4S63	CBRS (3550 MHz)	-	-	-	-	193,000	-	193,000	366,000
Subtotal BA 04			-	-	-	-	3,164,205	-	3,164,205	259,000
Grand Total 1106N 2022/XXXX			-	-	-	-	3,164,205	-	3,164,205	259,000
Grand Total 1106N 2022/2022; 2022/XXXX			9,024,791,000	9,185,430,000	160,639,000	21,440,000	4,651,205	-	9,211,521,205	3,140,753,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Subtotal BA 01			-	-	-	-	-	-	-	-
BA 01 Operating Forces	1A1A	Operating Forces	102,271,000	103,971,000	1,700,000	-	-	-	103,971,000	37,935,000
	1A3A	Depot Maintenance	16,811,000	16,811,000	-	-	-	-	16,811,000	4,695,000
	B5M1	Sustainment, Restoration and Modernization	42,702,000	52,702,000	10,000,000	-	-	-	52,702,000	7,311,000
	B5S1	Base Operating Support	109,210,000	107,320,000	(1,890,000)	-	27,000	-	107,347,000	33,718,000
Subtotal BA 01			270,994,000	280,804,000	9,810,000	-	27,000	-	280,831,000	83,659,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	14,056,000	14,056,000	-	-	-	-	14,056,000	3,725,000
Subtotal BA 04			14,056,000	14,056,000	-	-	-	-	14,056,000	3,725,000
Grand Total 1107N 2022/2022			285,050,000	294,860,000	9,810,000	-	27,000	-	294,887,000	87,384,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	73,000
Subtotal BA 00			-	-	-	-	-	-	-	73,000
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	4,816,000
	011A	Primary Combat Forces	706,860,000	628,024,000	(78,836,000)	47,731,000	-	-	675,755,000	328,083,000
	011C	Combat Enhancement Forces	2,382,448,000	2,468,752,000	86,304,000	291,881,000	717,000	-	2,761,350,000	1,095,872,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,555,320,000	1,567,306,000	11,986,000	-	-	-	1,567,306,000	709,010,000
	011G	Mission Support	-	-	-	-	-	-	-	34,000
	011M	Depot Maintenance	3,661,762,000	3,643,762,000	(18,000,000)	-	-	-	3,643,762,000	1,611,855,000
	011R	Facilities Sustainment, Restoration & Modernization	3,867,114,000	4,535,065,000	667,951,000	-	-	-	4,535,065,000	1,790,461,000
	011V	Cyberspace Sustainment	179,568,000	179,568,000	-	-	-	-	179,568,000	69,904,000
	011W	Contractor Logistics Support and System Support	8,457,653,000	8,577,733,000	120,080,000	-	-	-	8,577,733,000	3,180,066,000
	011Y	Flying Hour Program	5,646,730,000	6,164,650,000	517,920,000	-	-	-	6,164,650,000	2,707,556,000
	011Z	Base Support	9,846,037,000	9,869,882,000	23,845,000	62,930,000	-	-	9,932,812,000	4,982,044,000
	012A	Global C3I and Early Warning	979,705,000	970,391,000	(9,314,000)	-	43,367,000	-	1,013,758,000	488,838,000
	012C	Other Combat Ops Spt Programs	1,418,515,000	1,345,640,000	(72,875,000)	-	-	-	1,345,640,000	495,193,000
	012D	Cyberspace Activities	864,761,000	863,383,000	(1,378,000)	-	-	-	863,383,000	391,441,000
	9999	Classified Programs 7/	1,496,024,000	1,458,240,000	(37,784,000)	-	-	-	1,458,240,000	622,857,000
	013A	Launch Facilities	-	-	-	-	-	-	-	6,171,000
	013C	Space Control Systems	13,223,000	13,052,000	(171,000)	-	-	-	13,052,000	8,141,000
	015C	US NORTHCOM/NORAD	196,774,000	201,729,000	4,955,000	-	5,918,000	-	207,647,000	98,411,000
	015D	US STRATCOM	475,015,000	523,869,000	48,854,000	-	-	-	523,869,000	201,747,000
	015E	US CYBERCOM	389,663,000	423,003,000	33,340,000	12,900,000	-	-	435,903,000	195,712,000
	015F	US CENTCOM	372,354,000	366,004,000	(6,350,000)	-	3,082,000	-	369,086,000	176,079,000
	015G	US SOCOM	28,733,000	29,620,000	887,000	-	-	-	29,620,000	8,058,000
	015H	US TRANSCOM	-	250,000	250,000	-	-	-	250,000	207,000
	015U	CENTCOM Cyberspace Sustainment	1,289,000	1,289,000	-	-	-	-	1,289,000	600,000
	015X	USSPACECOM	272,601,000	267,403,000	(5,198,000)	-	-	-	267,403,000	116,108,000
Subtotal BA 01			42,812,149,000	44,098,615,000	1,286,466,000	415,442,000	53,084,000	-	44,567,141,000	19,289,269,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	1,854,000
	021A	Airlift Operations	2,422,784,000	2,597,071,000	174,287,000	-	-	-	2,597,071,000	1,037,936,000
	021D	Mobilization Preparedness	667,851,000	667,627,000	(224,000)	-	-	-	667,627,000	365,947,000
Subtotal BA 02			3,090,635,000	3,264,698,000	174,063,000	-	-	-	3,264,698,000	1,405,737,000
BA 03 Training and Recruiting	031A	Officer Acquisition	156,193,000	155,995,000	(198,000)	-	-	-	155,995,000	71,785,000
	031B	Recruit Training	26,072,000	26,067,000	(5,000)	-	-	-	26,067,000	11,227,000
	031D	Reserve Officers Training Corps (ROTC)	127,693,000	127,125,000	(568,000)	-	-	-	127,125,000	107,610,000
	032A	Specialized Skill Training	491,286,000	486,928,000	(4,358,000)	-	-	-	486,928,000	230,856,000
	032B	Flight Training	718,742,000	717,945,000	(797,000)	-	-	-	717,945,000	442,073,000
	032C	Professional Development Education	302,092,000	301,328,000	(764,000)	-	-	-	301,328,000	132,582,000
	032D	Training Support	162,165,000	153,824,000	(8,341,000)	-	-	-	153,824,000	45,976,000
	033A	Recruiting and Advertising	171,339,000	170,897,000	(442,000)	-	-	-	170,897,000	91,239,000
	033B	Examining	8,178,000	8,178,000	-	-	-	-	8,178,000	3,147,000
	033C	Off-Duty and Voluntary Education	236,760,000	236,753,000	(7,000)	-	-	-	236,753,000	89,859,000
	033D	Civilian Education and Training	306,602,000	306,396,000	(206,000)	-	-	-	306,396,000	142,641,000
	033E	Junior ROTC	65,940,000	70,931,000	4,991,000	-	-	-	70,931,000	35,909,000

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
Subtotal BA 03			2,773,062,000	2,762,367,000	(10,695,000)	-	-	-	2,762,367,000	1,404,916,000
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	2,420,000
	041A	Logistics Operations	1,062,709,000	1,057,059,000	(5,650,000)	-	-	-	1,057,059,000	537,658,000
	041B	Technical Support Activities	169,957,000	169,266,000	(691,000)	-	-	-	169,266,000	59,151,000
	042A	Administration	1,005,827,000	1,072,065,000	66,238,000	-	-	-	1,072,065,000	533,105,000
	042B	Servicewide Communications	31,054,000	31,033,000	(21,000)	-	-	-	31,033,000	17,199,000
	042G	Other Servicewide Activities	1,470,757,000	1,467,493,000	(3,264,000)	-	246,616,000	-	1,714,109,000	816,672,000
	042I	Civil Air Patrol	29,128,000	47,300,000	18,172,000	-	-	-	47,300,000	21,500,000
	044A	International Support	81,118,000	80,669,000	(449,000)	-	-	-	80,669,000	35,878,000
	9999	Classified Programs /6	1,391,720,000	1,381,653,000	(10,067,000)	-	-	-	1,381,653,000	706,728,000
Subtotal BA 04			5,242,270,000	5,306,538,000	64,268,000	-	246,616,000	-	5,553,154,000	2,730,324,000
Grand Total 3400F 2022/2022			53,918,116,000	55,432,218,000	1,514,102,000	415,442,000	299,700,000	-	56,147,360,000	24,830,319,000
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	-	-	-	119,000
Grand Total 3400F 2022/2024			-	-	-	-	-	-	-	119,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(2,000)
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	-	-	-	(158,000)
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	4,910,000	-	4,910,000	21,000
Grand Total 3400F 2022/XXXX			-	-	-	-	4,910,000	-	4,910,000	(139,000)
Grand Total 3400F 2022/2022; 2022/2024; 2022/XXXX			53,918,116,000	55,432,218,000	1,514,102,000	415,442,000	304,610,000	-	56,152,270,000	24,830,299,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

7/ The March 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + \$73K; b) BA 01 obligations totaling + \$4,816K; c) 011G obligations totaling + \$34K; d) 013A obligations totaling - \$6,171K; e) 015H obligations totaling + \$207K; f) BA 02 obligations totaling + \$1,854K; g) BA 04 obligations totaling + \$4,420K; h) 2022/XXXX BA 00 obligations totaling - \$2K

**Budget Execution Data
BSN 3740F Air Force Reserve
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	1,000
Subtotal BA 00			-	-	-	-	-	-	-	1,000
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	21,316,000
	011A	Primary Combat Forces	1,665,015,000	1,710,115,000	45,100,000	-	-	-	1,710,115,000	743,058,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	41,000
	011G	Mission Support	179,486,000	177,486,000	(2,000,000)	-	597,000	-	178,083,000	77,435,000
	011M	Depot Maintenance	530,540,000	530,540,000	-	-	-	-	530,540,000	176,749,000
	011R	Facilities Sustainment, Restoration & Modernization	114,987,000	144,987,000	30,000,000	-	-	-	144,987,000	76,923,000
	011W	Contractor Logistics Support and System Support	254,831,000	254,831,000	-	-	-	-	254,831,000	146,649,000
	011Z	Base Support	470,801,000	463,301,000	(7,500,000)	-	-	-	463,301,000	192,674,000
	012D	Cyberspace Activities	1,372,000	1,372,000	-	-	-	-	1,372,000	1,172,000
Subtotal BA 01			3,217,032,000	3,282,632,000	65,600,000	-	597,000	-	3,283,229,000	1,436,017,000
BA 04 Administration and Servicewide Activities	042A	Administration	91,289,000	91,289,000	-	-	-	-	91,289,000	41,052,000
	042J	Recruiting and Advertising	23,181,000	23,181,000	-	-	-	-	23,181,000	10,415,000
	042K	Military Manpower and Pers Mgmt	13,966,000	13,966,000	-	-	-	-	13,966,000	6,434,000
	042L	Other Pers Support (Disability Comp)	6,196,000	6,196,000	-	-	-	-	6,196,000	5,263,000
	042M	Audiovisual	442,000	442,000	-	-	-	-	442,000	199,000
Subtotal BA 04			135,074,000	135,074,000	-	-	-	-	135,074,000	63,363,000
Grand Total 3740F 2022/2022			3,352,106,000	3,417,706,000	65,600,000	-	597,000	-	3,418,303,000	1,499,381,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + 1K; b) BA 01 obligations totaling + 21,316K; b) 011F obligations totaling + \$41K

**Budget Execution Data
BSN 3840F Air National Guard
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(965,000)
Subtotal BA 00			-	-	-	-	-	-	-	(965,000)
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	-	-	-	-	3,000
	011F	Aircraft Operations	2,281,432,000	2,387,013,000	105,581,000	-	-	-	2,387,013,000	1,089,854,000
	011G	Mission Support Operations	582,848,000	620,030,000	37,182,000	-	1,643,000	-	621,673,000	240,148,000
	011M	Depot Purchase Equipment Maintenance	1,241,318,000	1,233,818,000	(7,500,000)	-	-	-	1,233,818,000	446,874,000
	011R	Facilities Sustainment, Restoration & Modernization	353,193,000	395,193,000	42,000,000	-	-	-	395,193,000	72,690,000
	011W	Contractor Logistics Support and System Support	1,077,654,000	1,067,654,000	(10,000,000)	-	-	-	1,067,654,000	483,008,000
	011Z	Base Support	908,198,000	953,335,000	45,137,000	-	-	-	953,335,000	456,329,000
	011V	Cyberspace Sustainment	23,895,000	23,895,000	-	-	-	-	23,895,000	13,320,000
	012D	Cyberspace Activities	17,263,000	17,263,000	-	-	-	-	17,263,000	5,307,000
Subtotal BA 01			6,485,801,000	6,698,201,000	212,400,000	-	1,643,000	-	6,699,844,000	2,807,533,000
BA 04 Administration and Servicewide Activities	042A	Administration	46,455,000	46,455,000	-	-	-	-	46,455,000	28,399,000
	042J	Recruiting and Advertising	41,764,000	41,764,000	-	-	-	-	41,764,000	13,888,000
Subtotal BA 04			88,219,000	88,219,000	-	-	-	-	88,219,000	42,287,000
Grand Total 3840F 2022/2022			6,574,020,000	6,786,420,000	212,400,000	-	1,643,000	-	6,788,063,000	2,848,855,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling -\$965K; b) 011A obligations totaling +\$3K

**Budget Execution Data
BSN 3410F Space Force
As of March 31, 2022**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/20	000	Undistributed	-	-	-	-	-	-	-	7,426,000
Subtotal BA 00/20			-	-	-	-	-	-	-	7,426,000
BA 01 Operating Forces	0199	Summary AG/SAG	-	-	-	-	-	-	-	255,020,000
	012A	Global C3I and Early Warning	495,615,000	490,615,000	(5,000,000)	-	-	-	490,615,000	102,269,000
	013A	Space Launch Operations	185,700,000	185,700,000	-	-	-	-	185,700,000	85,516,000
	013C	Space Operations	611,269,000	607,769,000	(3,500,000)	800,000	-	-	608,569,000	115,714,000
	013E	Education & Training	22,887,000	22,887,000	-	-	-	-	22,887,000	11,788,000
	013F	Special programs	-	-	-	-	-	-	-	39,645,000
	013M	Depot Maintenance	280,165,000	283,165,000	3,000,000	-	-	-	283,165,000	97,846,000
	013W	Logistics & System Support	1,158,707,000	1,177,707,000	19,000,000	-	-	-	1,177,707,000	456,074,000
	013Z	Space Operations - BOS	143,520,000	143,520,000	-	-	-	-	143,520,000	(3,000)
Subtotal BA 01			3,283,965,000	3,308,465,000	24,500,000	800,000	-	-	3,309,265,000	1,163,869,000
BA 04 Administration and Servicewide Activities	042A	Administration	156,747,000	126,747,000	(30,000,000)	-	-	-	126,747,000	35,324,000
	042G	Other Servicewide Activities	-	-	-	-	-	-	-	(103,000)
Subtotal BA 04			156,747,000	126,747,000	(30,000,000)	-	-	-	126,747,000	35,221,000
Grand Total 3410F 2022/2022			3,440,712,000	3,435,212,000	(5,500,000)	800,000	-	-	3,436,012,000	1,206,516,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2022 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 20 obligations totaling + \$7,426K; b) BA 01 obligations totaling 255,020K; c) 013F obligations totaling 39,645K; d) 042G obligations totaling -103K

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of March 31, 2022**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	Joint Chiefs of Staff	407,240,000	402,440,000	(4,800,000)		-		402,440,000	171,606,000
	Joint Chiefs of Staff - CE2T2	554,634,000	572,134,000	17,500,000		-		572,134,000	174,443,000
	Joint Chiefs of Staff - CYBER	8,098,000	8,098,000	(0)		-		8,098,000	1,965,000
	Special Operations Command Combat Development Activities	2,044,479,000	2,043,693,000	(786,000)	20,500,000	-		2,064,193,000	799,992,000
	Special Operations Command Cyberspace Activities	45,851,000	45,851,000	-				45,851,000	6,918,000
	Special Operations Command Intelligence	1,614,757,000	1,631,319,000	16,562,000	582,000	-		1,631,901,000	601,752,000
	Special Operations Command Maintenance	1,081,869,000	1,067,523,000	(14,346,000)		-		1,067,523,000	462,650,000
	Special Operations Command Management/Operational Headquarters	180,042,000	178,801,000	(1,241,000)		-		178,801,000	78,665,000
	Special Operations Command Operational Support	1,202,060,000	1,189,538,000	(12,522,000)		-		1,189,538,000	376,077,000
	Special Operations Command Theater Forces	3,175,789,000	3,276,944,000	101,155,000	37,716,000	1,916,000		3,316,576,000	1,394,781,000
Subtotal BA 01		10,314,819,000	10,416,341,000	101,522,000	58,798,000	1,916,000	-	10,477,055,000	4,068,849,000
BA 03 Training and Recruiting	Defense Acquisition University	171,607,000	171,607,000	-	-			171,607,000	64,689,000
	Joint Chiefs of Staff	92,905,000	92,905,000	-	-			92,905,000	35,089,000
	Professional Development Education	31,669,000	32,105,000	436,000				32,105,000	9,740,000
Subtotal BA 03		296,181,000	296,617,000	436,000	-	-	-	296,617,000	109,518,000
Service-wide Activities	Civil Military Programs	137,311,000	264,592,000	127,281,000		(6,330,000)		258,262,000	61,784,000
	Defense Contract Audit Agency	618,526,000	606,526,000	(12,000,000)		-		606,526,000	282,768,000
	Defense Contract Audit Agency - CYBER	3,984,000	3,984,000	-		-		3,984,000	845,000
	Defense Contract Management Agency	1,438,296,000	1,433,296,000	(5,000,000)		57,000		1,433,353,000	689,283,000
	Defense Contract Management Agency - CYBER	11,999,000	11,999,000	-		-		11,999,000	3,994,000
	Defense Counterintelligence and Security Agency	958,922,000	958,922,000	-		30,000		958,952,000	390,289,000
	Defense Counterintelligence and Security Agency - CYBER	9,859,000	9,859,000	-		-		9,859,000	2,670,000
	Defense Human Resources Activity	816,168,000	948,177,000	132,009,000		-		948,177,000	426,838,000
	Defense Human Resources Activity - CYBER	17,655,000	17,655,000	-		-		17,655,000	6,218,000
	Defense Information Systems Agency	1,913,734,000	1,923,126,000	9,392,000	61,050,000	77,000		1,984,253,000	744,505,000
	Defense Information Systems Agency - CYBER	530,278,000	592,378,000	62,100,000		-		592,378,000	222,019,000
	Defense Legal Services Agency	229,498,000	224,498,000	(5,000,000)		-		224,498,000	64,199,000
	Defense Logistics Agency	402,864,000	427,264,000	24,400,000		3,975,000		431,239,000	148,964,000
	Defense Media Activity	222,655,000	222,655,000	-		-		222,655,000	74,279,000
	Defense Personnel Accounting Agency	130,174,000	130,174,000	-		-		130,174,000	50,326,000
	Defense Security Cooperation Agency	2,067,446,000	242,058,000	(1,825,388,000)	37,817,000	-		279,875,000	57,885,000
	Defense Technology Security Administration	39,305,000	39,305,000	-		-		39,305,000	16,485,000
	Defense Threat Reduction Agency	895,872,000	885,872,000	(10,000,000)		31,000		885,903,000	456,349,000
	Defense Threat Reduction Agency - CYBER	36,736,000	36,736,000	-		-		36,736,000	13,482,000
	Department of Defense Education Activity	3,138,345,000	3,237,536,000	99,191,000		-		3,237,536,000	1,258,831,000
	Missile Defense Agency	502,450,000	502,418,000	(32,000)		-		502,418,000	218,395,000
	Cooperation	89,686,000	162,686,000	73,000,000		-		162,686,000	9,013,000
	Office of the Secretary of Defense	1,766,614,000	1,902,855,000	136,241,000	3,440,000	3,090,000		1,909,385,000	717,054,000

**Budget Execution Data
BSN 0100D Defense-Wide
As of March 31, 2022**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	Office of the Secretary of Defense - CYBER	32,851,000	49,575,000	16,724,000		-		49,575,000	18,510,000
	Space Development Agency	53,851,000	52,834,000	(1,017,000)		-		52,834,000	22,989,000
	Washington Headquarters Services	369,698,000	367,164,000	(2,534,000)		46,000		367,210,000	159,019,000
	Classified Programs	17,872,589,000	17,770,557,000	(102,032,000)	150,478,000	19,894,000		17,940,929,000	8,690,615,000
	Undistributed /6	-	250,000,000	250,000,000		-		250,000,000	-
Subtotal BA 04		34,307,366,000	33,274,701,000	(1,032,665,000)	252,785,000	20,870,000	-	33,548,356,000	14,807,608,000
Grand Total 0100D 2022/2022		44,918,366,000	43,987,659,000	(930,707,000)	311,583,000	22,786,000	-	44,322,028,000	18,985,975,000
BA 01 Operating Forces	Special Operations Command							-	-
	Defense Security Cooperation Agency							-	-
Subtotal BA 01								-	-
BA 04 Administration and Servicewide Activities	Defense Information Systems Agency /9	-	-	-				-	4,145,000
	Defense Security Cooperation Agency	-	-	-	1,688,434	6,426,000		8,114,434	194,000
	Office of Local Defense Community Cooperation /7	-	516,233,000	516,233,000		-		516,233,000	(41,000)
	Red Hill Recovery Transfer Funds	-	100,000,000	100,000,000	100,000,000	-		200,000,000	-
	Office of the Secretary of Defense /9	-	-	-	-	-		-	4,000
	Classified Programs	-	72,000,000	72,000,000	133,061	5,446,250		77,579,311	4,394,000
	Defense Information Systems Agency	-	-	-	-	-	-	-	(499,000)
Subtotal BA 04		-	688,233,000	688,233,000	101,821,495	11,872,250	-	801,926,745	8,197,000
Grand Total 0100D 2022/XXXX		-	688,233,000	688,233,000	101,821,495	11,872,250	-	801,926,745	8,197,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	2,018,258,000		-			2,018,258,000	63,977,000
	Ukraine Presidential Drawdown	-	-		3,500,000,000			3,500,000,000	-
	Classified Programs	-	-	-	-			-	-
Subtotal BA 04		-	2,018,258,000	-	3,500,000,000	-	-	5,518,258,000	63,977,000
Grand Total 0100D 2022/2023		-	2,018,258,000	-	3,500,000,000	-	-	5,518,258,000	63,977,000
BA 04 Administration and Servicewide Activities	Office of Local Defense Community Cooperation 8/		75,000,000					75,000,000	-
Grand Total 0100D 2022/2025		-	75,000,000	-	-	-	-	75,000,000	-
Grand Total 0100D 2022/2021; 2022/XXXX; 2022/2023; 2022/2025		44,918,366,000	46,769,150,000	(242,474,000)	3,913,404,495	34,658,250		50,717,212,745	19,058,149,000

Numbers may not add due to Rounding

Footnotes:

This report satisfies the quarterly reporting requirements for both the defense-wide by O-1 budget activity, activity group, and sub activity group as well as the Special Operations Command quarterly reporting requirement.

1/ Includes reductions outlined in the General Provisions or in other Acts.

2/ Enacted Appropriation less the President's Budget Request.

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions. Specifically 2022/2022 and 2022/2023 is Ukraine Supplemental Funding (P.L. 117-103). 2022/XXXX includes Supplemental Funding from P.L. 117-83 (165c) and Quality Recycling Program Collections in accordance with 10 USC 2577, and George C. Marshall Center Contributions.

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

5/ Rounded to the nearest thousands

6/ "Undistributed" amounts appropriated to the Department of Defense and made available for transfer to the Operation and Maintenance accounts for the Army, Navy, Marine Corps and Air Force for the purposes improving tactical Artificial Intelligence at the Combatant Commands (Sec. 807D) and amounts appropriated to the Department of Defense and made available for transfer to the O&M and Defense Acquisition Workforce Training Account for the purposes of training and recruiting Artificial Intelligence-literate workforce (Sec. 8080) of the Department of Defense Appropriations Act, FY 2022.

7/ Funding for the OSD-Office of Local Defense Community Cooperation for public schools in military installations, pursuant to Section 8109 of the Department of Defense Appropriations Act, FY 2022.

8/ Funding for the OSD-Office of Local Defense Community Cooperation to make grants to communities impacted by military aviation noise for the purpose of installing noise mitigating insulation at covered facilities, pursuant to Section 8120 of the Department of Defense Appropriations Act, FY 2022.

9/ Obligations for 97X0100D include obligations against the \$1,018.007 million of unobligated balances brought forward; per the October 2021 SF-133 for 97X0100D, as well as any deobligations of PY obligations, and Collections received.

U.S. Special Operations Command Operation and Maintenance Execution - 2nd Quarter (Mar) FY 2022

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Mar Obligations
BA 01 Operating Forces	Baseline Funding								
	1PL6 - Combat Development Activities	2,044,479,000	2,043,693,000	(786,000)	20,500,000	0	0	2,064,193,000	799,992,441
	1PLS - Cyberspace Activities	45,851,000	45,851,000	0		0	0	45,851,000	6,917,698
	1PLU - Intelligence	1,614,757,000	1,631,319,000	16,562,000	582,000	0	0	1,631,901,000	601,751,877
	1PL7 - Maintenance	1,081,869,000	1,067,523,000	(14,346,000)		0	0	1,067,523,000	462,649,718
	1PLM - Management/Operational HQtrs	180,042,000	178,801,000	(1,241,000)		0	0	178,801,000	78,665,149
	1PLV - Operational Support	1,202,060,000	1,189,538,000	(12,522,000)		0	0	1,189,538,000	376,077,437
	1PLR - Theater Forces	3,175,789,000	3,276,944,000	101,155,000	37,716,000	1,916,000	0	3,316,576,000	1,394,780,879
	Total BA 01 Baseline Funding	9,344,847,000	9,433,669,000	88,822,000	58,798,000	1,916,000	0	9,494,383,000	3,720,835,198
BA 03 Training and Recruiting	Baseline Funding								
	3EV8 - Professional Development Education	31,669,000	32,105,000	436,000	0	0	0	32,105,000	9,739,857
Total BA 03 Baseline Funding		31,669,000	32,105,000	436,000	0	0	0	32,105,000	9,739,857
* Total USSOCOM O&M Baseline Funding		9,376,516,000	9,465,774,000	89,258,000	58,798,000	1,916,000	0	9,526,488,000	3,730,575,055

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Ukraine Supplemental Funding (P.L. 117-103)

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - FY22-03 IR signed November 02, 2021, Theater Forces +\$868 thousand from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - FY22-07 IR signed January 13, 2022, Theater Forces +\$1,048 thousand from the Drug Interdiction and Counter Drug program.

5/ Includes realignments between Budget Sub-Activities (BSAs) that were notified to the congressional defense committees