



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 20 2022

The Honorable Jack Reed
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying H.R. 2471, the Department of Defense Appropriations Act, 2022 (Public Law 117-103), I am submitting the enclosed reports on behalf of the Secretary of Defense. The report provides the budget request and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first quarter of fiscal year (FY) 2022. Since the FY 2022 enactment took place after the reporting period, this report does not contain the enactment figures, or any adjustments to the budget. Also included is the report providing first quarter execution for the U.S. Special Operations Command.

I am available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 20 2022

The Honorable Jon Tester
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard C. Shelby
Vice Chairman



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 20 2022

The Honorable Betty McCollum
Chair
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chair:

As requested in the Explanatory Statement accompanying H.R. 2471, the Department of Defense Appropriations Act, 2022 (Public Law 117-103), I am submitting the enclosed reports on behalf of the Secretary of Defense. The report provides the budget request and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first quarter of fiscal year (FY) 2022. Since the FY 2022 enactment took place after the reporting period, this report does not contain the enactment figures, or any adjustments to the budget. Also included is the report providing first quarter execution for the U.S. Special Operations Command.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 20 2022

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying H.R. 2471, the Department of Defense Appropriations Act, 2022 (Public Law 117-103), I am submitting the enclosed reports on behalf of the Secretary of Defense. The report provides the budget request and actual obligation amount of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first quarter of fiscal year (FY) 2022. Since the FY 2022 enactment took place after the reporting period, this report does not contain the enactment figures, or any adjustments to the budget. Also included is the report providing first quarter execution for the U.S. Special Operations Command.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Mike D. Rogers
Ranking Member

Operation and Maintenance Budget Execution First Quarter Report For Fiscal Year 2022



June 2022

The estimated cost of this report for the
Department of Defense is approximately
\$4,760 for the 2022 Fiscal Year.

Generated on March 2, 2022

Note: Due to the Continuing Resolution, this report only contains the financial figures for the President's Budget FY 2022 request and execution.

ARMY

**Budget Execution Data
BSN 2020A Army
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(71,086,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(71,086,000)
BA 01 Operating Forces	111	Maneuver Units	3,563,856,000	-	-	-	-	-	-	813,123,000
	112	Modular Support Brigades	142,082,000	-	-	-	-	-	-	36,350,000
	113	Echelons Above Brigade	758,174,000	-	-	-	-	-	-	148,369,000
	114	Theater Level Assets	2,753,783,000	-	-	-	-	-	-	417,721,000
	115	Land Forces Operations Support	1,110,156,000	-	-	-	-	-	-	333,311,000
	116	Aviation Assets	1,795,522,000	-	-	-	-	-	-	518,222,000
	121	Force Readiness Operations Support	7,442,976,000	-	-	-	-	-	-	1,597,309,000
	122	Land Forces Systems Readiness	580,921,000	-	-	-	-	-	-	71,216,000
	123	Land Forces Depot Maintenance	1,257,959,000	-	-	-	-	-	-	355,722,000
	124	Medical Readiness	1,102,964,000	-	-	-	-	-	-	2,000
	131	Base Operations Support	8,878,603,000	-	-	-	-	-	-	2,477,200,000
	132	Facilities Sustainment, Restoration & Modernization	4,051,869,000	-	-	-	-	-	-	435,094,000
	133	Management and Operational Headquarters	289,891,000	-	-	-	-	-	-	78,645,000
	135	Additional Activities	526,517,000	-	-	-	-	-	-	50,507,000
	137	RESET	397,196,000	-	-	-	-	-	-	137,784,000
	141	US Africa Command	384,791,000	-	-	-	-	-	-	70,088,000
	142	US European Command	293,932,000	-	-	-	-	-	-	29,550,000
	143	US Southern Command	196,726,000	-	-	-	-	-	-	20,753,000
	144	US Forces Korea	67,052,000	-	-	-	-	-	-	9,892,000
	151	Cyberspace Activities - Cyberspace Operations	621,836,000	-	-	-	-	-	-	146,563,000
	153	Cyberspace Activities - Cybersecurity	629,437,000	-	-	-	-	-	-	81,250,000
Subtotal BA 01			36,846,243,000	-	-	-	-	-	-	7,828,671,000
BA 02 Mobilization	211	Strategic Mobility	353,967,000	-	-	-	-	-	-	106,649,000
	212	Army Prepositioning Stocks	381,192,000	-	-	-	-	-	-	86,742,000
	213	Industrial Preparedness	3,810,000	-	-	-	-	-	-	1,204,000
Subtotal BA 02			738,969,000	-	-	-	-	-	-	194,595,000
BA 03 Training and Recruiting	311	Officer Acquisition	163,568,000	-	-	-	-	-	-	34,507,000
	312	Recruit Training	75,140,000	-	-	-	-	-	-	10,221,000
	313	One Station Unit Training	81,274,000	-	-	-	-	-	-	16,384,000
	314	Senior Reserve Officers Training Corps	520,973,000	-	-	-	-	-	-	193,471,000
	321	Specialized Skill Training	998,869,000	-	-	-	-	-	-	215,817,000
	322	Flight Training	1,309,556,000	-	-	-	-	-	-	271,229,000
	323	Professional Development Education	218,651,000	-	-	-	-	-	-	50,415,000
	324	Training Support	616,380,000	-	-	-	-	-	-	138,746,000
	331	Recruiting and Advertising	683,569,000	-	-	-	-	-	-	165,160,000
	332	Examining	169,442,000	-	-	-	-	-	-	35,329,000
	333	Off-Duty and Voluntary Education	214,923,000	-	-	-	-	-	-	85,508,000
	334	Civilian Education and Training	220,589,000	-	-	-	-	-	-	43,400,000
	335	Junior ROTC	187,569,000	-	-	-	-	-	-	3,760,000

**Budget Execution Data
BSN 2020A Army
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/
Subtotal BA 03			5,460,503,000	-	-	-	-	-	-	1,263,947,000
BA 04 Administration and Servicewide Activities										
	421	Servicewide Transportation	684,562,000	-	-	-	-	-	-	220,906,000
	422	Central Supply Activities	808,895,000	-	-	-	-	-	-	216,601,000
	423	Logistic Support Activities	767,053,000	-	-	-	-	-	-	196,420,000
	424	Ammunition Management	469,038,000	-	-	-	-	-	-	155,359,000
	431	Administration	488,535,000	-	-	-	-	-	-	108,586,000
	432	Servicewide Communications	1,952,742,000	-	-	-	-	-	-	682,067,000
	433	Manpower Management	323,273,000	-	-	-	-	-	-	84,559,000
	434	Other Personnel Support	663,602,000	-	-	-	-	-	-	153,064,000
	435	Other Service Support	2,004,981,000	-	-	-	-	-	-	575,992,000
	436	Army Claims Activities	180,178,000	-	-	-	-	-	-	11,810,000
	437	Real Estate Management	269,009,000	-	-	-	-	-	-	118,073,000
	438	Financial Management and Audit Readiness	437,940,000	-	-	-	-	-	-	114,044,000
	441	International Military Headquarters	482,571,000	-	-	-	-	-	-	194,417,000
	442	Misc. Support of Other Nations	29,670,000	-	-	-	-	-	-	6,492,000
	451	Closed Account Adjustments	-	-	-	-	-	-	-	58,000
	461	Judgement Fund	-	-	-	-	-	-	-	10,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	3,514,000
	493	Environmental Restoration, Army	-	-	-	-	-	-	-	57,698,000
	9999	Classified Programs 6/	2,008,633,000	-	-	-	-	-	-	334,631,000
Subtotal BA 04			11,570,682,000	-	-	-	-	-	-	3,234,301,000
Grand Total 2020A 2022/2022			54,616,397,000	-	-	-	-	-	-	12,450,428,000
BA 01 Operating Forces	131	Base Operations Support	-	-	-	-	-	-	-	2,475,000
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	-	-	-	162,000
	9999	Classified Programs 6/	-	-	-	-	-	-	-	160,653,000
Grand Total 2020A 2022/XXXX			-	-	-	-	-	-	-	163,290,000
Grand Total 2020A 2022/2022; 2022/XXXX			54,616,397,000	-	-	-	-	-	-	12,613,718,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 411 Security Programs

7/ The December 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2021/2021 BA 00 obligations totaling - \$71,086K

**Budget Execution Data
BSN 2080A Army Reserve
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	112	Modular Support Brigades	10,465,000	-	-	-	-	-	-	1,070,000
	113	Echelons Above Brigade	554,992,000	-	-	-	-	-	-	112,394,000
	114	Theater Level Assets	120,892,000	-	-	-	-	-	-	28,479,000
	115	Land Forces Operations Support	597,718,000	-	-	-	-	-	-	134,927,000
	116	Aviation Assets	111,095,000	-	-	-	-	-	-	15,800,000
	121	Force Readiness Operations Support	385,506,000	-	-	-	-	-	-	102,785,000
	122	Land Forces Systems Readiness	98,021,000	-	-	-	-	-	-	16,484,000
	123	Land Forces Depot Maintenance	34,368,000	-	-	-	-	-	-	1,273,000
	131	Base Operations Support	584,513,000	-	-	-	-	-	-	129,458,000
	132	Facilities Sustainment, Restoration & Modernization	342,433,000	-	-	-	-	-	-	47,514,000
	133	Management and Operational Headquarters	22,472,000	-	-	-	-	-	-	7,187,000
	151	Cyberspace Activities - Cyberspace Operations	2,764,000	-	-	-	-	-	-	54,000
	153	Cyberspace Activities - Cybersecurity	7,476,000	-	-	-	-	-	-	-
Subtotal BA 01			2,872,715,000	-	-	-	-	-	-	597,425,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	15,400,000	-	-	-	-	-	-	4,000,000
	431	Administration	19,611,000	-	-	-	-	-	-	4,569,000
	432	Servicewide Communications	37,458,000	-	-	-	-	-	-	2,109,000
	433	Manpower Management	7,162,000	-	-	-	-	-	-	3,096,000
	434	Recruiting and Advertising	48,289,000	-	-	-	-	-	-	9,705,000
Subtotal BA 04			127,920,000	-	-	-	-	-	-	23,479,000
Grand Total 2080A 2022/2022			3,000,635,000	-	-	-	-	-	-	620,904,000
Grand Total 2020A 2022/2022; 2022/XXXX			3,000,635,000	-	-	-	-	-	-	620,904,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 2065A Army National Guard
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(14,715,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(14,715,000)
BA 01 Operating Forces	111	Maneuver Units	799,854,000	-	-	-	-	-	-	145,278,000
	112	Modular Support Brigades	211,561,000	-	-	-	-	-	-	37,993,000
	113	Echelons Above Brigade	835,709,000	-	-	-	-	-	-	154,016,000
	114	Theater Level Assets	101,179,000	-	-	-	-	-	-	25,251,000
	115	Land Forces Operations Support	34,436,000	-	-	-	-	-	-	13,955,000
	116	Aviation Assets	1,110,416,000	-	-	-	-	-	-	242,936,000
	121	Force Readiness Operations Support	704,827,000	-	-	-	-	-	-	119,803,000
	122	Land Forces Systems Readiness	47,886,000	-	-	-	-	-	-	21,470,000
	123	Land Forces Depot Maintenance	244,439,000	-	-	-	-	-	-	24,873,000
	131	Base Operations Support	1,097,960,000	-	-	-	-	-	-	290,455,000
	132	Facilities Sustainment, Restoration & Modernization	956,988,000	-	-	-	-	-	-	196,277,000
	133	Management and Operational Headquarters	1,047,870,000	-	-	-	-	-	-	302,593,000
	151	Cyberspace Activities - Cyberspace Operations	8,071,000	-	-	-	-	-	-	71,000
	153	Cyberspace Activities - Cybersecurity	7,828,000	-	-	-	-	-	-	1,978,000
Subtotal BA 01			7,209,024,000	-	-	-	-	-	-	1,576,949,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	8,017,000	-	-	-	-	-	-	3,855,000
	431	Administration	76,993,000	-	-	-	-	-	-	12,658,000
	432	Servicewide Communications	101,113,000	-	-	-	-	-	-	7,762,000
	433	Manpower Management	8,920,000	-	-	-	-	-	-	1,535,000
	434	Other Personnel Support	240,292,000	-	-	-	-	-	-	32,318,000
	437	Real Estate Management	2,850,000	-	-	-	-	-	-	499,000
Subtotal BA 04			438,185,000	-	-	-	-	-	-	58,627,000
Grand Total 2065A 2022/2022			7,647,209,000	-	-	-	-	-	-	1,620,861,000
BA 00/ZZ/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(120,000)
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	(120,000)
Grand Total 2020A 2022/XXXX			-	-	-	-	-	-	-	(120,000)
Grand Total 2020A 2022/2022; 2022/XXXX			7,647,209,000	-	-	-	-	-	-	1,620,741,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - 14,715K; b) 2022/XXXX BA 00 obligations totaling - \$120K

NAVY

**Budget Execution Data
BSN 1804N Navy
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	6,264,654,000	-	-	-	-	-	-	1,531,624,000
	1A2A	Fleet Air Training	2,465,007,000	-	-	-	-	-	-	542,034,000
	1A3A	Aviation Technical Data & Engineering Services	55,140,000	-	-	-	-	-	-	12,038,000
	1A4A	Air Operations and Safety Support	197,904,000	-	-	-	-	-	-	55,287,000
	1A4N	Air Systems Support	1,005,932,000	-	-	-	-	-	-	236,144,000
	1A5A	Aircraft Depot Maintenance	1,675,356,000	-	-	-	-	-	-	461,198,000
	1A6A	Aircraft Depot Operations Support	65,518,000	-	-	-	-	-	-	11,375,000
	1A9A	Aviation Logistics	1,460,546,000	-	-	-	-	-	-	460,376,000
	1B1B	Mission and Other Ship Operations	5,858,028,000	-	-	-	-	-	-	1,651,158,000
	1B2B	Ship Operations Support & Training	1,154,696,000	-	-	-	-	-	-	234,507,000
	1B4B	Ship Depot Maintenance	10,300,078,000	-	-	-	-	-	-	1,950,027,000
	1B5B	Ship Depot Operations Support	2,188,454,000	-	-	-	-	-	-	501,179,000
	1C1C	Combat Communications	1,551,846,000	-	-	-	-	-	-	369,500,000
	1C3C	Space Systems and Surveillance	327,251,000	-	-	-	-	-	-	77,722,000
	1C4C	Warfare Tactics	798,082,000	-	-	-	-	-	-	155,671,000
	1C5C	Operational Meteorology and Oceanography	447,486,000	-	-	-	-	-	-	109,007,000
	1C6C	Combat Support Forces	2,250,756,000	-	-	-	-	-	-	390,756,000
	1C7C	Equipment Maintenance	192,968,000	-	-	-	-	-	-	34,667,000
	1CCH	Combatant Commanders Core Operations	61,614,000	-	-	-	-	-	-	11,421,000
	1CCM	Combatant Commanders Direct Mission Support	198,596,000	-	-	-	-	-	-	16,895,000
	1CCS	Military Information Support Operations	8,984,000	-	-	-	-	-	-	1,668,000
	1CCY	Cyberspace Activities	565,926,000	-	-	-	-	-	-	103,265,000
	1D2D	Fleet Ballistic Missile	1,476,247,000	-	-	-	-	-	-	328,931,000
	1D4D	Weapons Maintenance	1,538,743,000	-	-	-	-	-	-	276,236,000
	1D7D	Other Weapon Systems Support	592,357,000	-	-	-	-	-	-	142,157,000
	BSIT	Enterprise Information	734,970,000	-	-	-	-	-	-	320,368,000
	BSM1	Sustainment, Restoration and Modernization /7	3,526,937,000	-	-	-	-	-	-	692,763,000
	BSS1	Base Operating Support	4,826,314,000	-	-	-	-	-	-	1,213,349,000
Subtotal BA 01			51,790,390,000	-	-	-	-	-	-	11,891,323,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	457,015,000	-	-	-	-	-	-	173,473,000
	2A2F	Ready Reserve Force	-	-	-	-	-	-	-	103,084,000
	2B2G	Ship Activations/Inactivations	353,530,000	-	-	-	-	-	-	90,322,000
	2C1H	Expeditionary Health Services Systems	149,384,000	-	-	-	-	-	-	64,833,000
	2C3H	Coast Guard Support	20,639,000	-	-	-	-	-	-	2,362,000
Subtotal BA 02			980,568,000	-	-	-	-	-	-	434,074,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	172,913,000	-	-	-	-	-	-	48,428,000
	3A2J	Recruit Training	13,813,000	-	-	-	-	-	-	2,058,000
	3A3J	Reserve Officers Training Corps	167,152,000	-	-	-	-	-	-	58,365,000
	3B1K	Specialized Skill Training	1,053,104,000	-	-	-	-	-	-	177,423,000

Budget Execution Data
BSN 1804N Navy
As of December 31, 2021

[illegible]

Budget Execution Data
BSN 1804N Navy
As of December 31, 2021

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs
- 7/ Includes supplemental appropriation of \$565 million

**Budget Execution Data
BSN 1806N Navy Reserve
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	628,522,000	-	-	-	-	-	-	118,116,000
	1A3A	Intermediate Maintenance	9,593,000	-	-	-	-	-	-	1,569,000
	1A5A	Aircraft Depot Maintenance	135,280,000	-	-	-	-	-	-	38,914,000
	1A6A	Aircraft Depot Operations Support	497,000	-	-	-	-	-	-	19,000
	1A9A	Aviation Logistics	29,435,000	-	-	-	-	-	-	8,501,000
	1C1C	Combat Communications	18,469,000	-	-	-	-	-	-	4,735,000
	1C6C	Combat Support Forces	136,710,000	-	-	-	-	-	-	26,597,000
	1CCY	Cyberspace Activities	440,000	-	-	-	-	-	-	148,000
	BSIT	Enterprise Information	26,628,000	-	-	-	-	-	-	4,998,000
	BSMR	Modernization	42,311,000	-	-	-	-	-	-	7,185,000
	BSSR	Base Operating Support	103,606,000	-	-	-	-	-	-	23,223,000
Subtotal BA 01			1,131,491,000	-	-	-	-	-	-	234,005,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,943,000	-	-	-	-	-	-	667,000
	4A4M	Military Manpower and Personnel Management	12,191,000	-	-	-	-	-	-	2,392,000
	4B3N	Acquisition and Program Management	3,073,000	-	-	-	-	-	-	350,000
Subtotal BA 04			17,207,000	-	-	-	-	-	-	3,409,000
Grand Total 1806N 2022/2022			1,148,698,000	-	-	-	-	-	-	237,414,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106N Marine Corps
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 7/ 8/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	544,786,000
Subtotal BA 00/ZZ/20			-	-	-	-	-	-	-	544,786,000
BA 01 Operating Forces	1A1A	Operational Forces	1,587,456,000	-	-	-	-	-	-	1,000
	1A2A	Field Logistics	1,532,630,000	-	-	-	-	-	-	-
	1A3A	Depot Maintenance	215,949,000	-	-	-	-	-	-	-
	1B1B	Maritime Prepositioning	107,969,000	-	-	-	-	-	-	-
	1CCY	Cyberspace Activities	233,486,000	-	-	-	-	-	-	-
		Sustainment, Restoration and Modernization	1,221,117,000	-	-	-	-	-	-	-
	BSS1	Base Operating Support	2,563,278,000	-	-	-	-	-	-	-
Subtotal BA 01			7,461,885,000	-	-	-	-	-	-	1,000
BA 03 Training and Recruiting	3A1C	Recruit Training	24,729,000	-	-	-	-	-	-	-
	3A2C	Officer Acquisition	1,208,000	-	-	-	-	-	-	-
	3B1D	Specialized Skill Training	110,752,000	-	-	-	-	-	-	-
		Professional Development Education	61,539,000	-	-	-	-	-	-	-
	3B4D	Training Support	490,975,000	-	-	-	-	-	-	-
	3C1F	Recruiting and Advertising	223,643,000	-	-	-	-	-	-	-
	3C2F	Off-Duty and Voluntary Education	49,369,000	-	-	-	-	-	-	-
	3C3F	Junior ROTC	26,065,000	-	-	-	-	-	-	-
Subtotal BA 03			988,280,000	-	-	-	-	-	-	-
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	100,475,000	-	-	-	-	-	-	-
	4A4G	Administration	410,729,000	-	-	-	-	-	-	-
	9999	Classified Programs 6/	63,422,000	-	-	-	-	-	-	-
Subtotal BA 04			574,626,000	-	-	-	-	-	-	-
Grand Total 1106N 2022/2022			9,024,791,000	-	-	-	-	-	-	544,787,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 4A7G Security Programs

7/ The obligations column of the December 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + 544,786K

8/ USMC financial systems are transitioning to Defense Agency Initiative; obligations are listed as undistributed during this transition period

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/ 7/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	7,784,000
Subtotal BA 01			-	-	-	-	-	-	-	7,784,000
BA 01 Operating Forces	1A1A	Operating Forces	102,271,000	-	-	-	-	-	-	-
	1A3A	Depot Maintenance	16,811,000	-	-	-	-	-	-	-
		Sustainment, Restoration and Modernization	42,702,000	-	-	-	-	-	-	-
	BSM1			-	-	-	-	-	-	-
	BSS1	Base Operating Support	109,210,000	-	-	-	-	-	-	-
Subtotal BA 01			270,994,000	-	-	-	-	-	-	-
BA 04 Administration and Servicewide Activities	4A4G	Administration	14,056,000	-	-	-	-	-	-	-
Subtotal BA 04			14,056,000	-	-	-	-	-	-	-
Grand Total 1107N 2022/2022			285,050,000	-	-	-	-	-	-	7,784,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + 7,784K

7/ USMC financial systems are transitioning to Defense Agency Initiative; obligations are listed as undistributed during this transition period

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	52,000
Subtotal BA 00			-	-	-	-	-	-	-	52,000
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	2,812,000
	011A	Primary Combat Forces	706,860,000	-	-	-	-	-	-	121,946,000
	011C	Combat Enhancement Forces	2,382,448,000	-	-	-	-	-	-	394,321,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,555,320,000	-	-	-	-	-	-	272,553,000
	011G	Mission Support	-	-	-	-	-	-	-	28,000
	011M	Depot Maintenance	3,661,762,000	-	-	-	-	-	-	757,943,000
	011R	Facilities Sustainment, Restoration & Modernization /8	4,197,114,000	-	-	-	-	-	-	703,390,000
	011V	Cyberspace Sustainment	179,568,000	-	-	-	-	-	-	28,612,000
	011W	Contractor Logistics Support and System Support	8,457,653,000	-	-	-	-	-	-	1,294,717,000
	011Y	Flying Hour Program	5,646,730,000	-	-	-	-	-	-	1,292,522,000
	011Z	Base Support	9,846,037,000	-	-	-	-	-	-	2,642,881,000
	012A	Global C3I and Early Warning	979,705,000	-	-	-	-	-	-	227,805,000
	012C	Other Combat Ops Spt Programs	1,418,515,000	-	-	-	-	-	-	212,683,000
	012D	Cyberspace Activities	864,761,000	-	-	-	-	-	-	148,863,000
	9999	Classified Programs 7/	1,496,024,000	-	-	-	-	-	-	232,876,000
	013A	Launch Facilities	-	-	-	-	-	-	-	(89,000)
	013C	Space Control Systems	13,223,000	-	-	-	-	-	-	5,672,000
	013Z	Base Support	-	-	-	-	-	-	-	2,177,000
	015C	US NORTHCOM/NORAD	196,774,000	-	-	-	-	-	-	53,955,000
	015D	US STRATCOM	475,015,000	-	-	-	-	-	-	98,192,000
	015E	US CYBERCOM	389,663,000	-	-	-	-	-	-	101,916,000
	015F	US CENTCOM	372,354,000	-	-	-	-	-	-	37,520,000
	015G	US SOCOM	28,733,000	-	-	-	-	-	-	2,656,000
	015H	US TRANSCOM	-	-	-	-	-	-	-	207,000
	015U	CENTCOM Cyberspace Sustainment	1,289,000	-	-	-	-	-	-	345,000
	015X	USSPACECOM	272,601,000	-	-	-	-	-	-	21,905,000
Subtotal BA 01			43,142,149,000	-	-	-	-	-	-	8,658,408,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	2,588,000
	021A	Airlift Operations	2,422,784,000	-	-	-	-	-	-	609,227,000
	021D	Mobilization Preparedness	667,851,000	-	-	-	-	-	-	212,631,000
Subtotal BA 02			3,090,635,000	-	-	-	-	-	-	824,446,000
BA 03 Training and Recruiting	031A	Officer Acquisition	156,193,000	-	-	-	-	-	-	37,208,000
	031B	Recruit Training	26,072,000	-	-	-	-	-	-	4,086,000
	031D	Reserve Officers Training Corps (ROTC)	127,693,000	-	-	-	-	-	-	77,660,000
	032A	Specialized Skill Training	491,286,000	-	-	-	-	-	-	112,619,000
	032B	Flight Training	718,742,000	-	-	-	-	-	-	206,791,000
	032C	Professional Development Education	302,092,000	-	-	-	-	-	-	59,493,000
	032D	Training Support	162,165,000	-	-	-	-	-	-	22,334,000
	033A	Recruiting and Advertising	171,339,000	-	-	-	-	-	-	50,491,000
	033B	Examining	8,178,000	-	-	-	-	-	-	1,719,000
	033C	Off-Duty and Voluntary Education	236,760,000	-	-	-	-	-	-	38,458,000
	033D	Civilian Education and Training	306,602,000	-	-	-	-	-	-	73,595,000

**Budget Execution Data
BSN 3400F Air Force
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	033E	Junior ROTC	65,940,000	-	-	-	-	-	-	25,474,000
Subtotal BA 03			2,773,062,000	-	-	-	-	-	-	709,928,000
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	23,000
	041A	Logistics Operations	1,062,709,000	-	-	-	-	-	-	233,662,000
	041B	Technical Support Activities	169,957,000	-	-	-	-	-	-	25,038,000
	042A	Administration	1,005,827,000	-	-	-	-	-	-	217,832,000
	042B	Servicewide Communications	31,054,000	-	-	-	-	-	-	5,234,000
	042G	Other Servicewide Activities	1,470,757,000	-	-	-	-	-	-	333,755,000
	042I	Civil Air Patrol	29,128,000	-	-	-	-	-	-	18,500,000
	044A	International Support	81,118,000	-	-	-	-	-	-	27,657,000
	9999	Classified Programs /7	1,391,720,000	-	-	-	-	-	-	377,242,000
Subtotal BA 04			5,242,270,000	-	-	-	-	-	-	1,238,943,000
Grand Total 3400F 2022/2022			53,918,116,000	-	-	-	-	-	-	11,431,777,000
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	(1,000)
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	-	-	-	(737,000)
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	-	-	-	(8,000)
Grand Total 3400F 2022/XXXX			-	-	-	-	-	-	-	(746,000)
Grand Total 3400F 2022/2022; 2022/XXXX			54,248,116,000	-	-	-	-	-	-	11,431,031,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + \$52K; b) BA 01 obligations totaling + \$2,812K; c) 011G obligations totaling + \$28K; d) 013A obligations totaling - \$89K; e) 013Z obligations totaling + \$2,177K; f) 015H obligations totaling + \$207K; g) BA 02 obligations totaling + \$2,588; h) BA 04 obligations totaling + \$23K; h) 2022/XXXX BA 00 obligations totaling - \$1K

7/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

8/ Includes supplemental appropriation of \$330 million

**Budget Execution Data
BSN 3740F Air Force Reserve
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/ZZ/20 Undistributed	000	Undistributed	-	-	-	-	-	-	-	2,000
Subtotal BA 00			-	-	-	-	-	-	-	2,000
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	16,000
	011A	Primary Combat Forces	1,665,015,000	-	-	-	-	-	-	391,951,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	13,000
	011G	Mission Support	179,486,000	-	-	-	-	-	-	39,786,000
	011M	Depot Maintenance	530,540,000	-	-	-	-	-	-	113,248,000
	011R	Facilities Sustainment, Restoration & Modernization	114,987,000	-	-	-	-	-	-	5,684,000
	011W	Contractor Logistics Support and System Support	254,831,000	-	-	-	-	-	-	58,558,000
	011Z	Base Support	470,801,000	-	-	-	-	-	-	94,901,000
	012D	Cyberspace Activities	1,372,000	-	-	-	-	-	-	615,000
Subtotal BA 01			3,217,032,000	-	-	-	-	-	-	704,772,000
BA 04 Administration and Servicewide Activities	042A	Administration	91,289,000	-	-	-	-	-	-	21,148,000
	042J	Recruiting and Advertising	23,181,000	-	-	-	-	-	-	5,396,000
	042K	Military Manpower and Pers Mgmt	13,966,000	-	-	-	-	-	-	3,770,000
	042L	Other Pers Support (Disability Comp)	6,196,000	-	-	-	-	-	-	-
	042M	Audiovisual	442,000	-	-	-	-	-	-	104,000
Subtotal BA 04			135,074,000	-	-	-	-	-	-	30,418,000
Grand Total 3740F 2022/2022			3,352,106,000	-	-	-	-	-	-	735,192,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + 2K; b) BA 01 obligations totaling + 16K; b) 011F obligations totaling + \$13K

**Budget Execution Data
BSN 3840F Air National Guard
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	-	-	-	-	3,000
	011F	Aircraft Operations	2,281,432,000	-	-	-	-	-	-	502,017,000
	011G	Mission Support Operations	582,848,000	-	-	-	-	-	-	115,126,000
	011M	Depot Purchase Equipment Maintenance	1,241,318,000	-	-	-	-	-	-	156,370,000
	011R	Facilities Sustainment, Restoration & Modernization	353,193,000	-	-	-	-	-	-	21,317,000
	011W	Contractor Logistics Support and System Support	1,077,654,000	-	-	-	-	-	-	194,365,000
	011Z	Base Support	908,198,000	-	-	-	-	-	-	225,104,000
	011V	Cyberspace Sustainment	23,895,000	-	-	-	-	-	-	4,000,000
	012D	Cyberspace Activities	17,263,000	-	-	-	-	-	-	2,773,000
Subtotal BA 01			6,485,801,000	-	-	-	-	-	-	1,221,075,000
BA 04 Administration and Servicewide Activities	042A	Administration	46,455,000	-	-	-	-	-	-	13,946,000
	042G	Other Servicewide Activities	-	-	-	-	-	-	-	87,000
	042J	Recruiting and Advertising	41,764,000	-	-	-	-	-	-	7,623,000
Subtotal BA 04			88,219,000	-	-	-	-	-	-	21,656,000
Grand Total 3840F 2022/2022			6,574,020,000	-	-	-	-	-	-	1,242,731,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 011A obligations totaling + \$3K; a) 042G obligations totaling + \$87K

**Budget Execution Data
BSN 3410F Space Force
As of December 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/20	000	Undistributed	-	-	-	-	-	-	-	952,000
Subtotal BA 00/20			-	-	-	-	-	-	-	952,000
BA 01 Operating Forces	0199	Summary AG/SAG	-	-	-	-	-	-	-	85,982,000
	012A	Global C3I and Early Warning	495,615,000	-	-	-	-	-	-	52,676,000
	013A	Space Launch Operations	185,700,000	-	-	-	-	-	-	59,894,000
	013C	Space Operations	611,269,000	-	-	-	-	-	-	44,722,000
	013E	Education & Training	22,887,000	-	-	-	-	-	-	539,000
	013F	Special programs	-	-	-	-	-	-	-	22,608,000
	013M	Depot Maintenance	280,165,000	-	-	-	-	-	-	34,606,000
	013W	Logistics & System Support	1,158,707,000	-	-	-	-	-	-	176,704,000
	013Z	Space Operations - BOS	143,520,000	-	-	-	-	-	-	(3,000)
Subtotal BA 01			3,283,965,000	-	-	-	-	-	-	477,728,000
BA 04 Administration and Servicewide Activities	042A	Administration	156,747,000	-	-	-	-	-	-	12,221,000
Subtotal BA 04			156,747,000	-	-	-	-	-	-	12,221,000
Grand Total 3410F 2022/2022			3,440,712,000	-	-	-	-	-	-	490,901,000
Grand Total 3400F 2022/2022; 2022/XXXX			3,440,712,000	-	-	-	-	-	-	490,901,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 20 obligations totaling + \$952K

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2021**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	Special Operations Command	9,344,847,000	-	-	-	-	-	-	1,484,047,000
	Joint Chiefs of Staff	969,972,000	-	-	-	-	-	-	136,497,000
Subtotal BA 01		10,314,819,000	-	-	-	-	-	-	1,620,544,000
BA 03 Training and Recruiting	Defense Acquisition University	171,607,000	-	-	-	-	-	-	28,652,000
	Special Operations Command	31,669,000	-	-	-	-	-	-	5,792,000
	Joint Chiefs of Staff	92,905,000	-	-	-	-	-	-	16,876,000
Subtotal BA 03		296,181,000	-	-	-	-	-	-	51,320,000
Servicewide Activities	Civil Military Programs	137,311,000	-	-	-	-	-	-	26,826,000
	Defense Contract Audit Agency	622,510,000	-	-	-	-	-	-	143,639,000
	Defense Contract Management Agency	1,450,295,000	-	-	-	-	-	-	340,091,000
	Defense Counterintelligence & Security Agency	951,347,000	-	-	-	-	-	-	160,779,000
	Defense Human Resources Activity	833,823,000	-	-	-	-	-	-	128,624,000
	Defense Information Systems Agency	2,444,012,000	-	-	-	-	-	-	400,273,000
	Defense Logistics Agency	402,864,000	-	-	-	-	-	-	53,948,000
	Defense Legal Services Agency	229,498,000	-	-	-	-	-	-	22,803,000
	Defense Media Activity	222,655,000	-	-	-	-	-	-	28,503,000
	Department of Defense Education Activity	3,138,345,000	-	-	-	-	-	-	674,451,000
	Defense POW/MIA Accounting Agency	130,174,000	-	-	-	-	-	-	19,738,000
	Defense Security Cooperation Agency	2,067,446,000	-	-	-	-	-	-	29,423,000
	Defense Technology Security Administration	39,305,000	-	-	-	-	-	-	7,994,000
	Defense Threat Reduction Agency	922,485,000	-	-	-	-	-	-	141,750,000
	Missile Defense Agency	502,450,000	-	-	-	-	-	-	139,448,000
	OSD - Office of Local Defense Community Cooperation 7/	89,686,000	-	-	-	-	-	-	2,365,000
	Office of the Secretary of Defense	1,799,465,000	-	-	-	-	-	-	314,285,000
	Space Development Agency	53,851,000	-	-	-	-	-	-	14,085,000
	Washington Headquarters Services	369,698,000	-	-	-	-	-	-	83,121,000
	Classified Programs	17,900,146,000	-	-	-	-	-	-	4,191,926,000
Subtotal BA 04		34,307,366,000	-	-	-	-	-	-	6,924,072,000
Grand Total 0100D 2022/2022		44,918,366,000	-	-	-	-	-	-	8,595,938,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency /8	-	-	-	-	-	-	-	94,000
	Defense Information Systems Agency /8	-	-	-	-	-	-	-	1,640,000
	OSD - Office of Local Defense Community Cooperation 7/ 8/	-	-	-	-	-	-	-	(18,000)
	Classified Programs /8	-	-	-	-	-	-	-	1,992,000
	Defense Information Systems Agency	-	-	-	-	-	-	-	(367,000)
Subtotal BA 04		-	-	-	-	-	-	-	3,341,000
Grand Total 0100D 2022/XXXX		-	-	-	-	-	-	-	3,341,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency /9	-	-	-	-	-	-	-	248,000
Subtotal BA 04		-	-	-	-	-	-	-	248,000
Grand Total 0100D 2022/2023		-	-	-	-	-	-	-	248,000
Grand Total 0100D 2022/2022; 2022/XXXX; 2022/2023		44,918,366,000	-	-	-	-	-	-	8,599,527,000

Numbers may not add due to Rounding

**Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2021**

Footnotes:

1/ Includes reductions outlined in the General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Obligations are from funds provided under Continuing Appropriations Act, 2022 (division A of P.L. 117-43), as amended by the Further Continuing Appropriations Act, 2022 (Public Law 117-70)

7/ Formerly the Office of Economic Adjustment changed into the Office of the Secretary of Defense - Office of Local Defense Community Cooperation pursuant to Section 905 of the FY 2021 National Defense Authorization Act

8/ Obligations for 97X0100D include obligations against the \$978,296,304 unobligated balances brought forward; per the October 2021 SF-133 for 97X0100D, as well as any deobligations of PY obligations

9/ Obligations for 2022/2023 are from amounts provided under the Continuing Resolution for FY 2022

U.S. Special Operations Command Operation and Maintenance Execution - 1st Quarter (DEC) FY 2022

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings 4/	Net	EOM DEC Obligations 5/ 6/
BA 01 Operating Forces								
	1PL6-Combat Development Activities	2,044,479,000	-	-	-	-	2,044,479,000	285,685,588
	1PL5-Cyberspace Activities	45,851,000	-	-	-	-	45,851,000	1,062,944
	*1PLU-Intelligence	1,614,757,000	-	-	-	-	1,614,757,000	219,051,277
	1PL7-Maintenance	1,081,869,000	-	-	-	-	1,081,869,000	183,779,459
	1PLM-Management/Operational HQtrs	180,042,000	-	-	-	-	180,042,000	39,989,887
	1PLV-Operational Support	1,202,060,000	-	-	-	-	1,202,060,000	109,106,436
	1PLR-Theater Forces	3,175,789,000	-	-	-	-	3,175,789,000	645,372,148
Total BA 01 Operating Forces		9,344,847,000	-	-	-	-	9,344,847,000	1,484,047,740
BA 03 Training and Recruiting								
	3EV8-Professional Development	31,669,000					31,669,000	5,792,260
Total BA 03 Baseline Funding		31,669,000	-	-	-	-	31,669,000	5,792,260
Total USSOCOM O&M		9,376,516,000	-	-	-	-	9,376,516,000	1,489,840,000

Numbers may not add due to rounding

Footnotes:

1/ Includes reductions outlined in the General Provisions or in other Acts

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4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Obligations are from funds provided under Continuing Appropriations Act, 2022 (division A of P.L. 117-43), as amended by the Further Continuing Appropriations Act, 2022 (Public Law 117-70)