



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JAN 05 2022

COMPTROLLER

The Honorable Jack Reed
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying H.R. 133, the Department of Defense Appropriations Act, 2021 (Public Law 116-260), page 2123, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the fourth quarter of fiscal year 2021.

Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," is the report providing fourth quarter execution and rationale for realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.


Michael McCord

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JAN 05 2022

COMPTROLLER

The Honorable Jon Tester
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying H.R. 133, the Department of Defense Appropriations Act, 2021 (Public Law 116-260), page 2123, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the fourth quarter of fiscal year 2021.

Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," is the report providing fourth quarter execution and rationale for realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard C. Shelby
Vice Chairman



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JAN 05 2022

COMPTROLLER

The Honorable Betty McCollum
Chair
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chair:

As requested in the Explanatory Statement accompanying H.R. 133, the Department of Defense Appropriations Act, 2021 (Public Law 116-260), page 2123, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the fourth quarter of fiscal year 2021.

Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," is the report providing fourth quarter execution and rationale for realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.


Michael McCord

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JAN 05 2022

COMPTROLLER

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying H.R. 133, the Department of Defense Appropriations Act, 2021 (Public Law 116-260), page 2123, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the fourth quarter of fiscal year 2021.

Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," is the report providing fourth quarter execution and rationale for realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.


Michael McCord

Enclosure:
As stated

cc:
The Honorable Mike D. Rogers
Ranking Member

**Operation and Maintenance Budget Execution
Fourth Quarter Report
For Fiscal Year 2021**



December 2021

**The estimated cost of this report for the
Department of Defense is approximately
\$4,760 for the 2021 Fiscal Year.**

Generated on December 1, 2021

ARMY

**Budget Execution Data
BSN 2020A Army
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|-------------------------------|-----|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| Subtotal BA 00/ZZ | | | - | - | - | - | - | - | - | - |
| BA 01 Operating Forces | 111 | Maneuver Units | 4,114,001,000 | 3,755,102,000 | (358,899,000) | (14,244) | 38,406,000 | (4,812,794) | 3,788,680,962 | 3,788,567,000 |
| | 112 | Modular Support Brigades | 159,834,000 | 135,819,000 | (24,015,000) | - | - | - | 135,819,000 | 135,819,000 |
| | 113 | Echelons Above Brigade | 696,562,000 | 683,094,000 | (13,468,000) | (5,353) | - | (40,498,042) | 642,590,605 | 642,386,000 |
| | 114 | Theater Level Assets | 3,499,237,000 | 3,401,691,000 | (97,546,000) | (754,421) | (93,463,000) | (301,216,236) | 3,006,257,343 | 3,006,165,000 |
| | 115 | Land Forces Operations Support | 1,320,192,000 | 1,257,429,000 | (62,763,000) | (126,562) | (12,860,000) | 1,617,102 | 1,246,059,540 | 1,245,696,000 |
| | 116 | Aviation Assets | 1,657,420,000 | 1,455,026,000 | (202,394,000) | 1,772,238 | 54,456,000 | 19,055,048 | 1,530,309,286 | 1,530,186,000 |
| | 121 | Force Readiness Operations Support | 10,430,394,000 | 10,137,539,000 | (292,855,000) | (6,579,702) | (185,698,000) | (149,225) | 9,945,112,073 | 9,939,240,000 |
| | 122 | Land Forces Systems Readiness | 584,209,000 | 542,493,000 | (41,716,000) | (9,827) | - | (9,152,414) | 533,330,759 | 533,286,000 |
| | 123 | Land Forces Depot Maintenance | 1,494,484,000 | 1,418,024,000 | (76,460,000) | (166,626) | - | 89,676,204 | 1,507,533,578 | 1,507,533,000 |
| | 131 | Base Operations Support | 8,439,122,000 | 8,333,427,000 | (105,695,000) | (700,175) | - | 43,203,164 | 8,375,929,989 | 8,373,217,000 |
| | 132 | Facilities Sustainment, Restoration & Modernization | 3,882,088,000 | 3,587,758,000 | (294,330,000) | (857,944) | - | (9,915,664) | 3,576,984,392 | 3,576,724,000 |
| | 133 | Management and Operational Headquarters | 411,844,000 | 409,389,000 | (2,455,000) | (136) | - | 2,816,621 | 412,205,485 | 412,100,000 |
| | 135 | Additional Activities | 966,649,000 | 966,571,000 | (78,000) | (19,148) | (73,250,000) | 52,050,856 | 945,352,708 | 945,329,000 |
| | 136 | Commander's Emergency Response Program | 2,500,000 | 2,000,000 | (500,000) | - | (1,750,000) | (245,000) | 5,000 | 5,000 |
| | 137 | RESET | 403,796,000 | 403,737,000 | (59,000) | (129,368) | - | 139,514,352 | 543,121,984 | 543,098,000 |
| | 141 | US Africa Command | 339,809,000 | 377,673,000 | 37,864,000 | (13,559) | - | 48,600,000 | 426,259,441 | 426,259,000 |
| | 142 | US European Command | 280,804,000 | 278,362,000 | (2,442,000) | (12,638) | - | 799,000 | 279,148,362 | 279,125,000 |
| | 143 | US Southern Command | 197,826,000 | 197,575,000 | (251,000) | (1,641) | - | (1,368,419) | 196,204,940 | 196,182,000 |
| | 144 | US Forces Korea | 65,152,000 | 64,977,000 | (175,000) | - | - | (956,000) | 64,021,000 | 64,021,000 |
| | 151 | Cyberspace Activities - Cyberspace Operations | 528,570,000 | 520,729,000 | (7,841,000) | - | - | (46,878,864) | 473,850,136 | 473,827,000 |
| | 153 | Cyberspace Activities - Cybersecurity | 485,373,000 | 483,374,000 | (1,999,000) | (4,812) | - | 25,783,656 | 509,152,844 | 508,869,000 |
| Subtotal BA 01 | | | 39,959,866,000 | 38,411,789,000 | (1,548,077,000) | (7,623,918) | (274,159,000) | 7,923,345 | 38,137,929,427 | 38,127,634,000 |
| BA 02 Mobilization | 211 | Strategic Mobility | 402,236,000 | 400,767,000 | (1,469,000) | - | - | (1,042,816) | 399,724,184 | 399,723,000 |
| | 212 | Army Prepositioning Stocks | 427,358,000 | 421,764,000 | (5,594,000) | (52,909) | - | (8,852,184) | 412,858,907 | 412,761,000 |
| | 213 | Industrial Preparedness | 3,653,000 | 3,645,000 | (8,000) | - | - | (105,000) | 3,540,000 | 3,540,000 |
| Subtotal BA 02 | | | 833,247,000 | 826,176,000 | (7,071,000) | (52,909) | - | (10,000,000) | 816,123,091 | 816,024,000 |
| BA 03 Training and Recruiting | 311 | Officer Acquisition | 165,142,000 | 164,855,000 | (287,000) | - | - | (1,120,200) | 163,734,800 | 163,720,000 |
| | 312 | Recruit Training | 76,509,000 | 64,967,000 | (11,542,000) | - | - | (6,000,000) | 58,967,000 | 58,967,000 |
| | 313 | One Station Unit Training | 88,523,000 | 69,334,000 | (19,189,000) | - | - | 7,500,000 | 76,834,000 | 76,834,000 |
| | 314 | Senior Reserve Officers Training Corps | 535,578,000 | 531,567,000 | (4,011,000) | - | - | 24,531,478 | 556,098,478 | 556,098,000 |
| | 321 | Specialized Skill Training | 1,071,379,000 | 1,046,206,000 | (25,173,000) | (4,103) | 4,536,000 | (690,444) | 1,050,047,453 | 1,049,998,000 |
| | 322 | Flight Training | 1,204,768,000 | 1,186,067,000 | (18,701,000) | (119) | - | (169,107) | 1,185,897,774 | 1,185,898,000 |
| | 323 | Professional Development Education | 215,195,000 | 213,325,000 | (1,870,000) | (253) | - | (17,823,700) | 195,501,047 | 195,492,000 |
| | 324 | Training Support | 577,782,000 | 575,324,000 | (2,458,000) | - | - | 7,446,000 | 582,770,000 | 582,715,000 |
| | 331 | Recruiting and Advertising | 722,612,000 | 715,350,000 | (7,262,000) | (25,936) | - | (18,298,728) | 697,025,336 | 697,025,000 |
| | 332 | Examining | 185,522,000 | 185,409,000 | (113,000) | - | - | 11,217,578 | 196,626,578 | 196,626,000 |
| | 333 | Off-Duty and Voluntary Education | 221,503,000 | 221,339,000 | (164,000) | - | 23,000,000 | (9,956,000) | 234,383,000 | 234,383,000 |
| | 334 | Civilian Education and Training | 154,651,000 | 140,416,000 | (14,235,000) | - | - | 13,757,843 | 154,173,843 | 154,132,000 |
| | 335 | Junior ROTC | 173,286,000 | 185,120,000 | 11,834,000 | - | - | (1,080,000) | 184,040,000 | 184,040,000 |

**Budget Execution Data
BSN 2020A Army
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| Subtotal BA 03 | | | 5,392,450,000 | 5,299,279,000 | (93,171,000) | (30,411) | 27,536,000 | 9,314,720 | 5,336,099,309 | 5,335,928,000 |
| BA 04 Administration and Servicewide Activities | 421 | Servicewide Transportation | 1,013,016,000 | 1,007,705,000 | (5,311,000) | - | - | (116,144,000) | 891,561,000 | 891,560,000 |
| | 422 | Central Supply Activities | 856,510,000 | 834,107,000 | (22,403,000) | (41,255) | - | (1,520,489) | 832,545,256 | 832,544,000 |
| | 423 | Logistic Support Activities | 744,601,000 | 737,831,000 | (6,770,000) | (36,573) | - | (49,165,678) | 688,628,749 | 688,627,000 |
| | 424 | Ammunition Management | 466,936,000 | 463,875,000 | (3,061,000) | (944) | - | (21,087,009) | 442,787,047 | 442,778,000 |
| | 431 | Administration | 438,048,000 | 433,953,000 | (4,095,000) | - | - | 19,137,993 | 453,090,993 | 453,091,000 |
| | 432 | Servicewide Communications | 1,650,319,000 | 1,557,766,000 | (92,553,000) | (107,139) | 7,477,000 | 84,079,038 | 1,649,214,899 | 1,649,170,000 |
| | 433 | Manpower Management | 300,046,000 | 293,919,000 | (6,127,000) | - | - | 20,791,931 | 314,710,931 | 314,711,000 |
| | 434 | Other Personnel Support | 701,103,000 | 699,553,000 | (1,550,000) | (3,075) | 41,998,000 | (77,951,649) | 663,596,276 | 663,491,000 |
| | 435 | Other Service Support | 1,892,972,000 | 1,878,499,000 | (14,473,000) | (630,000) | - | 2,192,859 | 1,880,061,859 | 1,879,740,000 |
| | 436 | Army Claims Activities | 195,291,000 | 179,643,000 | (15,648,000) | - | - | 8,945,769 | 188,588,769 | 188,589,000 |
| | 437 | Real Estate Management | 278,319,000 | 279,557,000 | 1,238,000 | - | - | 699,380 | 280,256,380 | 280,172,000 |
| | 438 | Financial Management and Audit Readiness | 306,370,000 | 306,001,000 | (369,000) | (1,421) | - | 12,704,937 | 318,704,516 | 318,705,000 |
| | 441 | International Military Headquarters | 423,030,000 | 406,878,000 | (16,152,000) | - | - | 66,225,000 | 473,103,000 | 473,102,000 |
| | 442 | Misc. Support of Other Nations | 32,719,000 | 30,878,000 | (1,841,000) | (15,119) | - | (6,506,147) | 24,356,734 | 24,357,000 |
| | 451 | Closed Account Adjustments | - | - | - | 9,664,801 | - | - | 9,664,801 | 9,664,000 |
| | 461 | Judgement Fund | - | - | - | 757,000 | - | - | 757,000 | 757,000 |
| | 471 | Foreign Currency Flux | - | - | - | - | 125,514,000 | - | 125,514,000 | 120,837,000 |
| | 493 | Environmental Restoration, Army | - | - | - | (1,972) | 548,035,000 | - | 548,033,028 | 548,033,000 |
| | 9999 | Classified Programs 6/ | 1,965,879,000 | 1,833,486,000 | (132,393,000) | (78,215) | - | 50,360,000 | 1,883,767,785 | 1,883,010,000 |
| Subtotal BA 04 | | | 11,265,159,000 | 10,943,651,000 | (321,508,000) | 9,506,088 | 723,024,000 | (7,238,065) | 11,668,943,023 | 11,662,938,000 |
| Grand Total 2020A 2021/2021 | | | 57,450,722,000 | 55,480,895,000 | (1,969,827,000) | 1,798,850 | 476,401,000 | - | 55,959,094,850 | 55,942,524,000 |
| BA 01 Operating Forces | 132 | Facilities Sustainment, Restoration & Modernization | - | - | - | - | 46,545,079 | - | 46,545,079 | - |
| BA 04 Administration and Servicewide Activities | 431 | Administration | - | - | - | - | 500,000 | - | 500,000 | - |
| | 432 | Servicewide Support | - | - | - | - | 8,514,000 | - | 8,514,000 | 3,252,000 |
| | 9999 | Classified Programs 6/ | - | 133,724,000 | - | - | - | - | 133,724,000 | 143,368,000 |
| Grand Total 2020A 2021/XXXX | | | - | 133,724,000 | - | - | 55,559,079 | - | 189,283,079 | 146,620,000 |
| Grand Total 2020A 2021/2021; 2021/XXXX | | | 57,450,722,000 | 55,614,619,000 | (1,969,827,000) | 1,798,850 | 531,960,079 | - | 56,148,377,929 | 56,089,144,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 411 Security Programs

7/ The September 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 2021/2023 BA 00 obligations totaling + \$179K

**Budget Execution Data
BSN 2080A Army Reserve
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|-----|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | 112 | Modular Support Brigades | 10,784,000 | 9,252,000 | (1,532,000) | - | - | (2,787,700) | 6,464,300 | 6,464,000 |
| | 113 | Echelons Above Brigade | 547,618,000 | 542,569,000 | (5,049,000) | 499,506 | 256,000 | 42,387,288 | 585,711,794 | 585,489,000 |
| | 114 | Theater Level Assets | 123,737,000 | 122,225,000 | (1,512,000) | - | - | 5,537,600 | 127,762,600 | 127,763,000 |
| | 115 | Land Forces Operations Support | 589,582,000 | 569,582,000 | (20,000,000) | - | - | (2,331,909) | 567,250,091 | 567,246,000 |
| | 116 | Aviation Assets | 89,332,000 | 85,319,000 | (4,013,000) | - | - | 1,000,000 | 86,319,000 | 86,319,000 |
| | 121 | Force Readiness Operations Support | 387,985,000 | 369,885,000 | (18,100,000) | - | 2,320,000 | (23,616,672) | 348,588,328 | 348,574,000 |
| | 122 | Land Forces Systems Readiness | 97,569,000 | 94,619,000 | (2,950,000) | - | - | (4,390,000) | 90,229,000 | 90,229,000 |
| | 123 | Land Forces Depot Maintenance | 43,148,000 | 43,148,000 | - | - | - | (1,264,900) | 41,883,100 | 41,883,000 |
| | 131 | Base Operations Support | 602,864,000 | 593,108,000 | (9,756,000) | - | (11,090,000) | (18,616,327) | 563,401,673 | 563,402,000 |
| | 132 | Facilities Sustainment, Restoration & Modernization | 327,180,000 | 337,180,000 | 10,000,000 | - | - | 9,022,580 | 346,202,580 | 346,203,000 |
| | 133 | Management and Operational Headquarters | 28,783,000 | 28,783,000 | - | - | - | (2,755,000) | 26,028,000 | 26,028,000 |
| | 151 | Cyberspace Activities - Cyberspace Operations | 2,745,000 | 2,745,000 | - | - | - | - | 2,745,000 | 2,645,000 |
| | 153 | Cyberspace Activities - Cybersecurity | 7,438,000 | 7,438,000 | - | - | - | - | 7,438,000 | 7,236,000 |
| Subtotal BA 01 | | | 2,858,765,000 | 2,805,853,000 | (52,912,000) | 499,506 | (8,514,000) | 2,184,960 | 2,800,023,466 | 2,799,481,000 |
| BA 04 Administration and Servicewide Activities | 421 | Servicewide Transportation | 15,530,000 | 15,530,000 | - | - | - | (1,262,000) | 14,268,000 | 14,268,000 |
| | 431 | Administration | 17,761,000 | 17,761,000 | - | - | - | 1,819,521 | 19,580,521 | 19,581,000 |
| | 432 | Servicewide Communications | 14,256,000 | 14,256,000 | - | - | - | 12,590 | 14,268,590 | 14,269,000 |
| | 433 | Manpower Management | 6,564,000 | 6,564,000 | - | - | - | 5,919,000 | 12,483,000 | 12,483,000 |
| | 434 | Recruiting and Advertising | 55,240,000 | 55,240,000 | - | - | - | (8,674,072) | 46,565,928 | 46,566,000 |
| Subtotal BA 04 | | | 109,351,000 | 109,351,000 | - | - | - | (2,184,960) | 107,166,040 | 107,167,000 |
| Grand Total 2080A 2021/2021 | | | 2,968,116,000 | 2,915,204,000 | (52,912,000) | 499,506 | (8,514,000) | - | 2,907,189,506 | 2,906,648,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 2065A Army National Guard
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|-----|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | 111 | Maneuver Units | 795,195,000 | 782,633,000 | (12,562,000) | - | 11,248,000 | (22,392,507) | 771,488,493 | 769,882,000 |
| | 112 | Modular Support Brigades | 204,644,000 | 198,939,000 | (5,705,000) | - | - | (32,140,320) | 166,798,680 | 166,519,000 |
| | 113 | Echelons Above Brigade | 813,055,000 | 790,414,000 | (22,641,000) | - | - | (90,776,540) | 699,637,460 | 698,266,000 |
| | 114 | Theater Level Assets | 103,672,000 | 94,386,000 | (9,286,000) | - | - | 11,304,750 | 105,690,750 | 105,482,000 |
| | 115 | Land Forces Operations Support | 32,485,000 | 31,572,000 | (913,000) | - | - | 1,785,750 | 33,357,750 | 33,237,000 |
| | 116 | Aviation Assets | 1,031,766,000 | 986,119,000 | (45,647,000) | - | 18,033,000 | (91,087,570) | 913,064,430 | 910,574,000 |
| | 121 | Force Readiness Operations Support | 720,795,000 | 708,593,000 | (12,202,000) | - | - | (26,890,360) | 681,702,640 | 679,743,000 |
| | 122 | Land Forces Systems Readiness | 47,732,000 | 46,801,000 | (931,000) | - | - | 3,633,800 | 50,434,800 | 50,411,000 |
| | 123 | Land Forces Depot Maintenance | 265,408,000 | 258,724,000 | (6,684,000) | - | - | (5,602,500) | 253,121,500 | 252,956,000 |
| | 131 | Base Operations Support | 1,131,121,000 | 1,149,121,000 | 18,000,000 | - | (49,490,000) | 301,805,136 | 1,401,436,136 | 1,398,766,000 |
| | 132 | Facilities Sustainment, Restoration & Modernization | 876,032,000 | 901,032,000 | 25,000,000 | - | - | (35,377,883) | 865,654,117 | 865,511,000 |
| | 133 | Management and Operational Headquarters | 1,050,257,000 | 1,029,760,000 | (20,497,000) | 218,804,814 | - | (3,214,227) | 1,245,350,587 | 1,240,321,000 |
| | 137 | RESET | - | - | - | - | - | - | - | - |
| | 151 | Cyberspace Activities - Cyberspace Operations | 7,998,000 | 8,841,000 | 843,000 | - | - | (682,700) | 8,158,300 | 7,975,000 |
| | 153 | Cyberspace Activities - Cybersecurity | 7,756,000 | 7,605,000 | (151,000) | - | - | (732,400) | 6,872,600 | 6,615,000 |
| Subtotal BA 01 | | | 7,087,916,000 | 6,994,540,000 | (93,376,000) | 218,804,814 | (20,209,000) | 9,632,428 | 7,202,768,242 | 7,186,258,000 |
| BA 04 Administration and Servicewide Activities | 421 | Servicewide Transportation | 8,018,000 | 7,741,000 | (277,000) | - | - | (43,000) | 7,698,000 | 7,697,000 |
| | 431 | Administration | 74,309,000 | 75,729,000 | 1,420,000 | - | - | (11,049,652) | 64,679,348 | 63,264,000 |
| | 432 | Servicewide Communications | 66,186,000 | 63,891,000 | (2,295,000) | - | - | 11,199,330 | 75,090,330 | 74,935,000 |
| | 433 | Manpower Management | 9,087,000 | 8,772,000 | (315,000) | - | - | (3,011,000) | 5,761,000 | 5,736,000 |
| | 434 | Other Personnel Support | 251,714,000 | 247,677,000 | (4,037,000) | - | 210,000 | (6,692,247) | 241,194,753 | 239,481,000 |
| | 437 | Real Estate Management | 2,576,000 | 2,487,000 | (89,000) | - | - | (35,859) | 2,451,141 | 2,451,000 |
| Subtotal BA 04 | | | 411,890,000 | 406,297,000 | (5,593,000) | - | 210,000 | (9,632,428) | 396,874,572 | 393,564,000 |
| Grand Total 2065A 2021/2021 | | | 7,499,806,000 | 7,400,837,000 | (98,969,000) | 218,804,814 | (19,999,000) | - | 7,599,642,814 | 7,579,822,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

NAVY

**Budget Execution Data
BSN 1804N Navy
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations /5 |
|-------------------------------|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 01 Operating Forces | 1A1A | Mission and Other Flight Operations | 6,120,808,000 | 5,754,818,000 | (365,990,000) | (89,000) | 25,189,000 | 98,391,537 | 5,878,309,537 | 5,878,442,000 |
| | 1A2A | Fleet Air Training | 2,213,673,000 | 2,109,574,000 | (104,099,000) | (13,000) | 88,593,000 | 7,205,148 | 2,205,359,148 | 2,204,608,000 |
| | 1A3A | Aviation Technical Data & Engineering Services | 57,976,000 | 57,689,000 | (287,000) | (3,000) | - | (3,089,377) | 54,596,623 | 54,489,000 |
| | 1A4A | Air Operations and Safety Support | 189,789,000 | 183,547,000 | (6,242,000) | (4,000) | - | (6,315,000) | 177,228,000 | 177,186,000 |
| | 1A4N | Air Systems Support | 1,049,459,000 | 1,025,367,000 | (24,092,000) | (217,000) | - | 23,044,287 | 1,048,194,287 | 1,048,144,000 |
| | 1A5A | Aircraft Depot Maintenance | 1,630,027,000 | 1,604,533,000 | (25,494,000) | (93,000) | - | 30,750,834 | 1,635,190,834 | 1,635,164,000 |
| | 1A6A | Aircraft Depot Operations Support | 63,643,000 | 63,456,000 | (187,000) | - | - | (727,457) | 62,728,543 | 62,852,000 |
| | 1A9A | Aviation Logistics | 1,298,372,000 | 1,252,908,000 | (45,464,000) | (2,000) | - | 1,098,349 | 1,254,004,349 | 1,253,955,000 |
| | 1B1B | Mission and Other Ship Operations | 5,817,696,000 | 5,505,295,000 | (312,401,000) | (40,000) | (5,267,000) | (9,999,510) | 5,489,988,490 | 5,489,352,000 |
| | 1B2B | Ship Operations Support & Training | 1,137,808,000 | 1,105,891,000 | (31,917,000) | 3,261,412 | - | (915,805) | 1,108,236,607 | 1,102,377,000 |
| | 1B4B | Ship Depot Maintenance | 9,931,574,000 | 9,787,824,000 | (143,750,000) | (2,575,000) | 5,358,000 | (9,928,000) | 9,780,679,000 | 9,778,480,000 |
| | 1B5B | Ship Depot Operations Support | 2,262,196,000 | 2,246,163,000 | (16,033,000) | - | (28,880,000) | 16,105,350 | 2,233,388,350 | 2,217,304,000 |
| | 1C1C | Combat Communications | 1,580,614,000 | 1,549,749,000 | (30,865,000) | (151,196) | 2,173,000 | 19,340,804 | 1,571,111,608 | 1,570,375,000 |
| | 1C3C | Space Systems and Surveillance | 292,087,000 | 288,045,000 | (4,042,000) | (51,521) | 60,068,000 | 13,347,700 | 361,409,179 | 361,364,000 |
| | 1C4C | Warfare Tactics | 758,933,000 | 757,140,000 | (1,793,000) | (150,402) | - | 2,914,025 | 759,903,623 | 759,265,000 |
| | 1C5C | Operational Meteorology and Oceanography | 423,963,000 | 419,726,000 | (4,237,000) | (13,070) | - | 5,201,000 | 424,913,930 | 424,899,000 |
| | 1C6C | Combat Support Forces | 2,318,714,000 | 2,232,433,000 | (86,281,000) | (45,531) | 15,931,000 | (98,488,501) | 2,149,829,968 | 2,124,297,000 |
| | 1C7C | Equipment Maintenance | 183,739,000 | 181,444,000 | (2,295,000) | - | - | 1,464,675 | 182,908,675 | 182,895,000 |
| | 1CCH | Combatant Commanders Core Operations | 61,484,000 | 65,557,000 | 4,073,000 | - | - | - | 65,557,000 | 65,515,000 |
| | 1CCM | Combatant Commanders Direct Mission Support | 127,130,000 | 133,036,000 | 5,906,000 | - | 16,335,000 | 1,350,000 | 150,721,000 | 149,951,000 |
| | 1CCS | Military Information Support Operations | 8,810,000 | 8,810,000 | - | - | - | - | 8,810,000 | 8,810,000 |
| | 1CCY | Cyberspace Activities | 567,865,000 | 565,287,000 | (2,578,000) | - | (27,300,000) | (3,857,867) | 534,129,133 | 529,342,000 |
| | 1D2D | Fleet Ballistic Missile | 1,428,102,000 | 1,411,227,000 | (16,875,000) | (2,863,777) | - | 400,000 | 1,408,763,223 | 1,408,355,000 |
| | 1D4D | Weapons Maintenance | 1,563,009,000 | 1,522,656,000 | (40,353,000) | (796,526) | - | (151,865,673) | 1,369,993,801 | 1,361,045,000 |
| | 1D7D | Other Weapon Systems Support | 536,579,000 | 531,098,000 | (5,481,000) | (572,660) | - | (8,480,649) | 522,044,691 | 521,097,000 |
| | BSIT | Enterprise Information | 1,229,056,000 | 1,196,733,000 | (32,323,000) | (167,589) | 33,725,000 | 67,401,760 | 1,297,692,171 | 1,297,011,000 |
| | BSM1 | Sustainment, Restoration and Modernization | 3,523,140,000 | 3,524,223,000 | 1,083,000 | (7,888,231) | 3,589,000 | (9,559,000) | 3,510,364,769 | 3,507,785,000 |
| | BSS1 | Base Operating Support | 4,846,758,000 | 4,679,093,000 | (167,665,000) | (501,052) | 139,096,000 | 25,204,416 | 4,842,892,364 | 4,856,630,000 |
| Subtotal BA 01 | | | 51,223,004,000 | 49,763,322,000 | (1,459,682,000) | (12,976,143) | 328,610,000 | 9,993,046 | 50,088,948,903 | 50,030,989,000 |
| BA 02 Mobilization | 2A1F | Ship Prepositioning and Surge | 849,993,000 | 813,791,000 | (36,202,000) | - | (287,268,000) | (5,004,000) | 521,519,000 | 544,814,000 |
| | 2B2G | Ship Activations/Inactivations | 286,416,000 | 287,536,000 | 1,120,000 | (357,923) | - | (6,190,000) | 280,988,077 | 279,829,000 |
| | 2C1H | Expeditionary Health Services Systems | 121,991,000 | 119,802,000 | (2,189,000) | - | (55,110,000) | 1,746,973 | 66,438,973 | 66,340,000 |
| | 2C3H | Coast Guard Support | 25,235,000 | 25,184,000 | (51,000) | - | - | - | 25,184,000 | 25,184,000 |
| Subtotal BA 02 | | | 1,283,635,000 | 1,246,313,000 | (37,322,000) | (357,923) | (342,378,000) | (9,447,027) | 894,130,050 | 916,167,000 |
| BA 03 Training and Recruiting | 3A1J | Officer Acquisition | 186,117,000 | 176,013,000 | (10,104,000) | - | 1,000 | (4,488,000) | 171,526,000 | 171,466,000 |
| | 3A2J | Recruit Training | 13,206,000 | 13,031,000 | (175,000) | - | 35,000 | 2,533,000 | 15,599,000 | 15,542,000 |
| | 3A3J | Reserve Officers Training Corps | 163,683,000 | 163,683,000 | - | - | 30,000 | (9,061,000) | 154,652,000 | 154,346,000 |
| | 3B1K | Specialized Skill Training | 1,001,045,000 | 976,972,000 | (24,073,000) | - | 180,000 | (9,744,000) | 967,408,000 | 966,675,000 |
| | 3B3K | Professional Development Education | 367,647,000 | 343,034,000 | (24,613,000) | - | (38,218,000) | (2,718,000) | 302,098,000 | 298,972,000 |
| | 3B4K | Training Support | 254,928,000 | 251,680,000 | (3,248,000) | - | - | 9,016,000 | 260,696,000 | 260,248,000 |
| | 3C1L | Recruiting and Advertising | 206,305,000 | 205,348,000 | (957,000) | - | - | 8,395,000 | 213,743,000 | 213,743,000 |

**Budget Execution Data
BSN 1804N Navy
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations /5 |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| | 3C3L | Off-Duty and Voluntary Education | 103,799,000 | 87,799,000 | (16,000,000) | - | - | (3,413,000) | 84,386,000 | 84,369,000 |
| | 3C4L | Civilian Education and Training | 66,060,000 | 60,324,000 | (5,736,000) | - | - | 2,255,000 | 62,579,000 | 62,505,000 |
| | 3C5L | Junior ROTC | 56,276,000 | 62,385,000 | 6,109,000 | - | - | 1,701,000 | 64,086,000 | 64,045,000 |
| Subtotal BA 03 | | | 2,419,066,000 | 2,340,269,000 | (78,797,000) | - | (37,972,000) | (5,524,000) | 2,296,773,000 | 2,291,911,000 |
| BA 04 Administration and Servicewide Activities | 4A1M | Administration | 1,259,393,000 | 1,213,137,000 | (46,256,000) | (89,225) | 10,227,000 | 18,816,330 | 1,242,091,105 | 1,237,388,000 |
| | 4A3M | Civilian Manpower and Personnel Management | 189,625,000 | 189,308,000 | (317,000) | - | 401,000 | (7,449,888) | 182,259,112 | 181,826,000 |
| | 4A4M | Military Manpower and Personnel Management | 507,709,000 | 501,805,000 | (5,904,000) | (607,088) | 2,916,000 | (1,572,000) | 502,541,912 | 502,465,000 |
| | 4A5M | Other Personnel Support | - | - | - | - | - | - | - | - |
| | 4A8M | Medical Activities | 196,747,000 | 195,355,000 | (1,392,000) | - | 17,631,000 | (4,000,000) | 208,986,000 | 207,261,000 |
| | 4B1N | Servicewide Transportation | 237,805,000 | 237,805,000 | - | - | - | 2,000,000 | 239,805,000 | 239,800,000 |
| | 4B2E | Environmental Programs | - | - | - | - | 379,650,000 | 5,500 | 379,655,500 | 378,460,000 |
| | 4B2N | Planning, Engineering And Design | 519,716,000 | 512,236,000 | (7,480,000) | (1,300,000) | (11,000,000) | (1,463,761) | 498,472,239 | 496,978,000 |
| | 4B3N | Acquisition and Program Management | 762,538,000 | 741,082,000 | (21,456,000) | (169,163) | (10,000,000) | (602,200) | 730,310,637 | 728,789,000 |
| | 4C1P | Investigative and Security Services | 749,110,000 | 736,112,000 | (12,998,000) | (1,000) | 9,977,000 | (758,000) | 745,330,000 | 743,025,000 |
| | 4EMM | Cancelled Account Adjustment | - | - | - | 15,388,303 | - | - | 15,388,303 | 15,231,000 |
| | 4EPJ | Judgment Fund | - | - | - | 3,571,489 | - | - | 3,571,489 | 3,571,000 |
| | 9999 | Classified Programs 6/ | 608,670,000 | 613,195,000 | 4,525,000 | (181,000) | - | 2,000 | 613,016,000 | 611,199,000 |
| Subtotal BA 04 | | | 5,031,313,000 | 4,940,035,000 | (91,278,000) | 16,612,316 | 399,802,000 | 4,977,981 | 5,361,427,297 | 5,345,993,000 |
| Grand Total 1804N 2021/2021 | | | 59,957,018,000 | 58,289,939,000 | (1,667,079,000) | 3,278,250 | 348,062,000 | - | 58,641,279,250 | 58,585,060,000 |
| BA 01 Operating Forces | 1A4A | Air Operations and Safety Support | - | - | - | - | 17,980,000 | - | 17,980,000 | 1,155,000 |
| | BSS1 | Base Operating Support | - | - | - | - | 36,969,676 | - | 36,969,676 | - |
| | 1B1B | Mission and Other Ship Operations | - | - | - | - | - | - | - | 2,289,000 |
| | 1B4B | Ship Depot Maintenance | - | - | - | - | - | - | - | (6,000) |
| | BSM1 | Sustainment, Restoration and Modernization | - | - | - | - | - | - | - | 8,751,000 |
| Subtotal BA 01 | | | - | - | - | - | 54,949,676 | - | 54,949,676 | 12,189,000 |
| BA 02 Mobilization | 2A2F | Ready Reserve Force | 436,029,000 | 376,029,000 | (60,000,000) | - | - | - | 376,029,000 | 376,029,000 |
| Subtotal BA 02 | | | 436,029,000 | 376,029,000 | (60,000,000) | - | - | - | 376,029,000 | 376,029,000 |
| BA 03 Training and Recruiting | 3B3K | Professional Development Education | - | - | - | - | - | - | - | 1,850,000 |
| Subtotal BA 03 | | | - | - | - | - | - | - | - | 1,850,000 |
| BA 04 Administration and Servicewide Activities | 4S01 | 1695-1710 Portal (ITS) | - | - | - | - | 85,000 | - | 85,000 | 52,000 |
| | 4A1M | Administration | - | - | - | - | - | - | - | 350,000 |
| | 4A1W | Agriculture/Grazing | - | - | - | 10,000,000 | - | - | 10,000,000 | - |
| | 4A2W | Recycling | - | - | - | 15,000,000 | - | - | 15,000,000 | - |
| | 4A6S | SPECTRUM Relocation | - | - | - | - | - | - | - | (2,000) |
| | 4B2N | Planning, Engineering, and Program Support | - | - | - | - | 14,900,000 | - | 14,900,000 | 5,240,000 |
| | 4S03 | NAVY METOC-1 | - | - | - | - | 329,334 | - | 329,334 | 329,000 |
| | 4S09 | HQ Transition Process Management | - | - | - | - | 48,000 | - | 48,000 | 140,000 |
| | 4S10 | Navy METOC-4 | - | - | - | - | 318,068 | - | 318,068 | 83,000 |
| | 4S11 | USMC METOC-3 | - | - | - | - | 400,000 | - | 400,000 | 106,000 |
| | 4S31 | DON UAS 1 | - | - | - | - | 5,000 | - | 5,000 | - |
| | 4S32 | DON UAS 2 | - | - | - | - | 77,050 | - | 77,050 | - |

**Budget Execution Data
BSN 1804N Navy
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations /5 |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------|----------------|
| | 4S56 | DON Robotics Transition Support | - | - | - | - | 2,300,000 | - | 2,300,000 | 2,288,000 |
| | 4S59 | DON HQ Transition Process Management | - | - | - | - | 5,018,610 | - | 5,018,610 | 5,988,000 |
| | 4S60 | DON UAS Video 5 | - | - | - | - | 2,500,000 | - | 2,500,000 | 1,850,000 |
| | 4S61 | Spectrum Efficient National Surveillance Radar | - | - | - | - | - | - | - | 412,000 |
| | 4S62 | NCE RADAR Non-SENSR Spectrum | - | - | - | - | - | - | - | 1,259,000 |
| | 4S63 | 1710 Portal (ITS) | - | - | - | - | 2,255,000 | - | 2,255,000 | 1,419,000 |
| | 4S64 | AMBIT Pre-Auction | - | - | - | - | 2,983,500 | - | 2,983,500 | 952,000 |
| | 4YS4 | Base Support - Operating | - | - | - | - | - | - | - | - |
| Subtotal BA 04 | | | - | - | - | 25,000,000 | 31,219,562 | - | 56,219,562 | 20,466,000 |
| Grand Total 1804N 2021/XXXX | | | 436,029,000 | 376,029,000 | (60,000,000) | 25,000,000 | 86,169,238 | - | 487,198,238 | 410,534,000 |
| Grand Total 1804N 2021/2021; 2021/XXXX | | | 60,393,047,000 | 58,665,968,000 | (1,727,079,000) | 28,278,250 | 434,231,238 | - | 59,128,477,488 | 58,995,594,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data
BSN 1806N Navy Reserve
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | 1A1A | Mission and Other Flight Operations | 635,070,000 | 602,928,000 | (32,142,000) | - | - | (100,000) | 602,828,000 | 601,425,000 |
| | 1A3A | Intermediate Maintenance | 9,235,000 | 9,156,000 | (79,000) | - | - | (183,000) | 8,973,000 | 8,957,000 |
| | 1A5A | Aircraft Depot Maintenance | 116,949,000 | 116,805,000 | (144,000) | - | - | - | 116,805,000 | 116,805,000 |
| | 1A6A | Aircraft Depot Operations Support | 398,000 | 398,000 | - | - | - | (296,000) | 102,000 | 102,000 |
| | 1A9A | Aviation Logistics | 27,284,000 | 27,251,000 | (33,000) | - | - | - | 27,251,000 | 27,250,000 |
| | 1C1C | Combat Communications | 17,894,000 | 17,669,000 | (225,000) | - | - | (1,118,000) | 16,551,000 | 16,421,000 |
| | 1C6C | Combat Support Forces | 141,971,000 | 137,270,000 | (4,701,000) | (1,000) | 1,802,000 | 453,700 | 139,524,700 | 138,960,000 |
| | 1CCY | Cyberspace Activities | 453,000 | 452,000 | (1,000) | - | - | 8,000 | 460,000 | 435,000 |
| | BSIT | Enterprise Information | 26,073,000 | 26,041,000 | (32,000) | - | - | 3,242,961 | 29,283,961 | 29,225,000 |
| | BSMR | Sustainment, Restoration and Modernization | 48,762,000 | 52,139,000 | 3,377,000 | (486,516) | - | 1,679,339 | 53,331,823 | 53,320,000 |
| | BSSR | Base Operating Support | 103,580,000 | 103,428,000 | (152,000) | (5,797) | - | 1,748,000 | 105,170,203 | 104,767,000 |
| Subtotal BA 01 | | | 1,127,669,000 | 1,093,537,000 | (34,132,000) | (493,313) | 1,802,000 | 5,435,000 | 1,100,280,687 | 1,097,667,000 |
| BA 04 Administration and Servicewide Activities | 4A1M | Administration | 1,927,000 | 1,925,000 | (2,000) | - | - | (532,000) | 1,393,000 | 1,324,000 |
| | 4A4M | Military Manpower and Personnel Management | 15,895,000 | 15,530,000 | (365,000) | (1,932) | - | (3,703,000) | 11,825,068 | 11,824,000 |
| | 4B3N | Acquisition and Program Management | 3,047,000 | 2,984,000 | (63,000) | - | - | (1,200,000) | 1,784,000 | 1,627,000 |
| | 4EMM | Cancelled Account Adjustment | - | - | - | 512,220 | - | - | 512,220 | 489,000 |
| Subtotal BA 04 | | | 20,869,000 | 20,439,000 | (430,000) | 510,288 | - | (5,435,000) | 15,514,288 | 15,264,000 |
| Grand Total 1806N 2021/2021 | | | 1,148,538,000 | 1,113,976,000 | (34,562,000) | 16,975 | 1,802,000 | - | 1,115,794,975 | 1,112,931,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106N Marine Corps
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ 6/ |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | 1A1A | Operational Forces | 1,669,132,000 | 1,608,949,000 | (60,183,000) | (63,508) | 14,723,000 | 13,200,000 | 1,636,808,492 | 1,634,070,000 |
| | 1A2A | Field Logistics | 1,472,799,000 | 1,435,044,000 | (37,755,000) | (533,204) | - | - | 1,434,510,796 | 1,431,004,000 |
| | 1A3A | Depot Maintenance | 262,090,000 | 206,597,000 | (55,493,000) | - | - | - | 206,597,000 | 206,597,000 |
| | 1B1B | Maritime Prepositioning | 103,614,000 | 102,235,000 | (1,379,000) | - | - | - | 102,235,000 | 101,795,000 |
| | 1CCY | Cyberspace Activities | 225,974,000 | 219,987,000 | (5,987,000) | - | - | - | 219,987,000 | 218,580,000 |
| | BSM1 | Sustainment, Restoration and Modernization | 938,063,000 | 928,063,000 | (10,000,000) | (44,316) | - | 11,800,000 | 939,818,684 | 939,710,000 |
| | BSS1 | Base Operating Support | 2,289,249,000 | 2,416,580,000 | 127,331,000 | 185,741 | 9,678,000 | (27,800,000) | 2,398,643,741 | 2,396,599,000 |
| Subtotal BA 01 | | | 6,960,921,000 | 6,917,455,000 | (43,466,000) | (455,287) | 24,401,000 | (2,800,000) | 6,938,600,713 | 6,928,355,000 |
| BA 03 Training and Recruiting | 3A1C | Recruit Training | 20,751,000 | 20,751,000 | - | - | 11,000,000 | 5,300,000 | 37,051,000 | 37,049,000 |
| | 3A2C | Officer Acquisition | 1,193,000 | 1,193,000 | - | - | - | - | 1,193,000 | 1,179,000 |
| | 3B1D | Specialized Skill Training | 110,149,000 | 109,149,000 | (1,000,000) | (476) | 97,000 | (2,500,000) | 106,745,524 | 106,622,000 |
| | 3B3D | Professional Development Education | 69,509,000 | 61,759,000 | (7,750,000) | - | - | (4,335,000) | 57,424,000 | 57,355,000 |
| | 3B4D | Training Support | 441,071,000 | 433,127,000 | (7,944,000) | (40,000) | 8,968,000 | (10,665,000) | 431,390,000 | 430,867,000 |
| | 3C1F | Recruiting and Advertising | 215,464,000 | 212,098,000 | (3,366,000) | (632) | - | - | 212,097,368 | 212,050,000 |
| | 3C2F | Off-Duty and Voluntary Education | 33,719,000 | 33,719,000 | - | - | - | 15,000,000 | 48,719,000 | 48,719,000 |
| | 3C3F | Junior ROTC | 25,784,000 | 31,084,000 | 5,300,000 | - | - | - | 31,084,000 | 30,942,000 |
| Subtotal BA 03 | | | 917,640,000 | 902,880,000 | (14,760,000) | (41,108) | 20,065,000 | 2,800,000 | 925,703,892 | 924,783,000 |
| BA 04 Administration and Servicewide Activities | 4A3G | Servicewide Transportation | 93,405,000 | 93,405,000 | - | - | - | 500,000 | 93,905,000 | 93,877,000 |
| | 4A4G | Administration | 399,363,000 | 397,263,000 | (2,100,000) | (82,383) | 10,339,000 | (500,000) | 407,019,617 | 404,376,000 |
| | 4EMM | Cancelled Account Adjustment | - | - | - | 920,802 | - | - | 920,802 | 787,000 |
| | 9999 | Classified Programs 6/ | 59,878,000 | 60,053,000 | 175,000 | - | - | - | 60,053,000 | 59,637,000 |
| Subtotal BA 04 | | | 552,646,000 | 550,721,000 | (1,925,000) | 838,419 | 10,339,000 | - | 561,898,419 | 558,677,000 |
| Grand Total 1106N 2021/2021 | | | 8,431,207,000 | 8,371,056,000 | (60,151,000) | 342,024 | 54,805,000 | - | 8,426,203,024 | 8,411,815,000 |
| BA 01 Operating Forces | 1A1A | Operational Forces | - | - | - | - | 1,490,000 | - | 1,490,000 | - |
| | 1A2A | Field Logistics | - | - | - | - | 7,500,000 | - | 7,500,000 | - |
| | BSS1 | Base Operating Support | - | - | - | - | 7,877,400 | - | 7,877,400 | - |
| Subtotal BA 01 | | | - | - | - | - | 16,867,400 | - | 16,867,400 | - |
| BA 04 Administration and Servicewide Activities | 4A1W | Agriculture/Grazing | - | - | - | 20,000,000 | - | - | 20,000,000 | - |
| | 4A2W | Recycling | - | - | - | 15,000,000 | - | - | 15,000,000 | - |
| | 4S36 | DON UAS Video 5 | - | - | - | - | 2,100,000 | - | 2,100,000 | 1,830,000 |
| | 4S38 | DON Video Transition Support | - | - | - | - | - | - | - | (6,000) |
| | 4S63 | CBRS (3550 MHz) | - | - | - | - | 363,000 | - | 363,000 | - |
| | 4S64 | AMBIT Pre-Auction | - | - | - | - | 332,000 | - | 332,000 | 143,000 |
| Subtotal BA 04 | | | - | - | - | 35,000,000 | 2,795,000 | - | 37,795,000 | 1,967,000 |
| Grand Total 1106N 2021/XXXX | | | - | - | - | 35,000,000 | 19,662,400 | - | 54,662,400 | 1,967,000 |
| Grand Total 1106N 2021/2021; 2021/XXXX | | | 8,431,207,000 | 8,371,056,000 | (60,151,000) | 35,342,024 | 74,467,400 | - | 8,480,865,424 | 8,413,782,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|--------------------|--------------------|
| BA 01 Operating Forces | 1A1A | Operating Forces | 112,243,000 | 111,187,000 | (1,056,000) | 10,162 | - | 1,960,000 | 113,157,162 | 113,054,000 |
| | 1A3A | Depot Maintenance | 17,053,000 | 17,053,000 | - | - | - | - | 17,053,000 | 17,053,000 |
| | | Sustainment, Restoration and Modernization | 41,412,000 | 43,662,000 | 2,250,000 | - | - | - | 43,662,000 | 43,585,000 |
| | BSS1 | Base Operating Support | 108,853,000 | 107,080,000 | (1,773,000) | - | 502,000 | - | 107,582,000 | 105,743,000 |
| Subtotal BA 01 | | | 279,561,000 | 278,982,000 | (579,000) | 10,162 | 502,000 | 1,960,000 | 281,454,162 | 279,435,000 |
| BA 04 Administration and Servicewide Activities | 4A4G | Administration | 13,802,000 | 13,001,000 | (801,000) | - | - | (1,960,000) | 11,041,000 | 10,557,000 |
| Subtotal BA 04 | | | 13,802,000 | 13,001,000 | (801,000) | - | - | (1,960,000) | 11,041,000 | 10,557,000 |
| Grand Total 1107N 2021/2021 | | | 293,363,000 | 291,983,000 | (1,380,000) | 10,162 | 502,000 | - | 292,495,162 | 289,992,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ 6/ |
|-------------------------------|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 00 N/A | 000 | N/A | - | - | - | - | - | - | - | (73,000) |
| Subtotal BA 00 | | | - | - | - | - | - | - | - | (73,000) |
| BA 01 Operating Forces | 01 | N/A | - | - | - | - | - | - | - | (608,000) |
| | 0199 | Summary AG/SAG | - | - | - | - | - | - | - | 2,000 |
| | 011A | Primary Combat Forces | 857,062,000 | 709,228,000 | (147,834,000) | - | 25,500,000 | 207,000,000 | 941,728,000 | 941,521,000 |
| | 011C | Combat Enhancement Forces | 2,192,023,000 | 2,151,900,000 | (40,123,000) | - | 3,263,000 | 200,000,000 | 2,355,163,000 | 2,349,048,000 |
| | 011D | Air Operations Training (OJT, Maintain Skills) | 1,531,065,000 | 1,489,607,000 | (41,458,000) | - | 33,100,000 | (90,000,000) | 1,432,707,000 | 1,432,616,000 |
| | 011G | Mission Support | - | - | - | - | - | - | - | 56,000 |
| | 011M | Depot Maintenance | 3,528,059,000 | 3,463,859,000 | (64,200,000) | - | - | - | 3,463,859,000 | 3,418,327,000 |
| | 011R | Facilities Sustainment, Restoration & Modernization | 3,388,480,000 | 3,339,279,000 | (49,201,000) | - | - | 116,000,000 | 3,455,279,000 | 3,454,761,000 |
| | 011V | Cyberspace Sustainment | 246,658,000 | 246,658,000 | - | - | - | 6,000 | 246,664,000 | 246,664,000 |
| | 011W | Contractor Logistics Support and System Support | 8,695,442,000 | 8,573,539,000 | (121,903,000) | - | 77,778,000 | - | 8,651,317,000 | 8,594,284,000 |
| | 011Y | Flying Hour Program | 6,490,005,000 | 5,893,636,000 | (596,369,000) | - | (100,000,000) | 3,000,000 | 5,796,636,000 | 5,788,508,000 |
| | 011Z | Base Support | 9,037,732,000 | 9,054,724,100 | 16,992,100 | 481,419 | 461,316,000 | (409,325,999) | 9,107,195,520 | 9,168,292,000 |
| | 012A | Global C3I and Early Warning | 863,551,000 | 867,769,000 | 4,218,000 | - | 155,511,000 | 103,000,000 | 1,126,280,000 | 1,124,987,000 |
| | 012C | Other Combat Ops Spt Programs | 1,412,855,000 | 1,439,070,200 | 26,215,200 | - | 683,000 | (184,000,000) | 1,255,753,200 | 1,252,007,000 |
| | 012D | Cyberspace Activities | 716,515,000 | 710,423,000 | (6,092,000) | 5,439 | 15,000,000 | - | 725,428,439 | 664,495,000 |
| | 9999 | Classified Programs 7/ | 1,326,159,000 | 1,315,077,000 | (11,082,000) | - | 3,680,000 | (46,000,000) | 1,272,757,000 | 1,270,486,000 |
| | 013A | Launch Facilities | 70,000 | 70,000 | - | - | - | (25,000) | 45,000 | 45,000 |
| | 013C | Space Control Systems | 35,644,000 | 34,284,000 | (1,360,000) | - | - | 58,000,000 | 92,284,000 | 92,070,000 |
| | 015C | US NORTHCOM/NORAD | 204,993,000 | 196,564,000 | (8,429,000) | - | 17,295,000 | 15,500,000 | 229,359,000 | 229,225,000 |
| | 015D | US STRATCOM | 527,665,000 | 525,281,000 | (2,384,000) | - | - | (8,000,000) | 517,281,000 | 517,230,000 |
| | 015E | US CYBERCOM | 349,713,000 | 342,045,000 | (7,668,000) | - | - | 8,700,000 | 350,745,000 | 350,657,000 |
| | 015F | US CENTCOM | 313,050,000 | 340,153,000 | 27,103,000 | - | 4,397,000 | 54,600,000 | 399,150,000 | 399,119,000 |
| | 015G | US SOCOM | 9,881,000 | 10,116,000 | 235,000 | - | - | 12,000,000 | 22,116,000 | 21,315,000 |
| | 015H | US TRANSCOM | 1,046,000 | 1,296,000 | 250,000 | - | - | (1,180,000) | 116,000 | 109,000 |
| | 015U | CENTCOM Cyberspace Sustainment | - | - | - | - | - | 1,225,000 | 1,225,000 | 1,222,000 |
| | 015X | USSPACECOM | 249,022,000 | 229,683,000 | (19,339,000) | - | - | (50,500,000) | 179,183,000 | 179,168,000 |
| Subtotal BA 01 | | | 41,976,690,000 | 40,934,261,300 | (1,042,428,700) | 486,858 | 697,523,000 | (9,999,999) | 41,622,271,159 | 41,495,606,000 |
| BA 02 Mobilization | 02 | N/A | - | - | - | - | - | - | - | 100,000 |
| | 0299 | Summary AG/SAG | - | - | - | - | - | - | - | 2,000 |
| | 021A | Airlift Operations | 2,621,470,000 | 2,368,848,700 | (252,621,300) | - | 268,308,000 | 47,000,000 | 2,684,156,700 | 2,683,747,000 |
| | 021D | Mobilization Preparedness | 768,034,000 | 743,652,000 | (24,382,000) | - | 1,918,000 | (47,000,000) | 698,570,000 | 691,780,000 |
| Subtotal BA 02 | | | 3,389,504,000 | 3,112,500,700 | (277,003,300) | - | 270,226,000 | - | 3,382,726,700 | 3,375,629,000 |
| BA 03 Training and Recruiting | 03 | N/A | - | - | - | - | - | - | - | 36,000 |
| | 031A | Officer Acquisition | 142,748,000 | 141,875,000 | (873,000) | - | - | 24,000,000 | 165,875,000 | 165,286,000 |
| | 031B | Recruit Training | 26,072,000 | 26,049,600 | (22,400) | - | - | - | 26,049,600 | 23,336,000 |
| | 031D | Reserve Officers Training Corps (ROTC) | 128,295,000 | 125,807,000 | (2,488,000) | - | - | 1,890,000 | 127,697,000 | 127,686,000 |
| | 032A | Specialized Skill Training | 444,345,000 | 393,445,000 | (50,900,000) | - | 65,000,000 | 5,999,999 | 464,444,999 | 464,437,000 |
| | 032B | Flight Training | 615,877,000 | 610,890,000 | (4,987,000) | - | - | 36,000,000 | 646,890,000 | 646,294,000 |
| | 032C | Professional Development Education | 299,994,000 | 279,108,000 | (20,886,000) | - | - | (49,000,000) | 230,108,000 | 229,822,000 |
| | 032D | Training Support | 87,164,000 | 85,673,000 | (1,491,000) | 125,019 | - | 55,000,000 | 140,798,019 | 140,656,000 |
| | 033A | Recruiting and Advertising | 155,065,000 | 153,131,000 | (1,934,000) | - | - | 6,100,000 | 159,231,000 | 159,266,000 |
| | 033B | Examining | 4,474,000 | 4,472,000 | (2,000) | - | - | 2,100,000 | 6,572,000 | 6,488,000 |

**Budget Execution Data
BSN 3400F Air Force
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ 6/ |
|---|------|-----------------------------------|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| | 033C | Off-Duty and Voluntary Education | 219,349,000 | 219,322,000 | (27,000) | - | - | 6,500,000 | 225,822,000 | 225,778,000 |
| | 033D | Civilian Education and Training | 361,570,000 | 355,655,000 | (5,915,000) | - | - | (68,000,000) | 287,655,000 | 287,028,000 |
| | 033E | Junior ROTC | 72,126,000 | 81,085,000 | 8,959,000 | - | - | (10,590,000) | 70,495,000 | 70,451,000 |
| Subtotal BA 03 | | | 2,557,079,000 | 2,476,512,600 | (80,566,400) | 125,019 | 65,000,000 | 9,999,999 | 2,551,637,618 | 2,546,564,000 |
| BA 04 Administration and Servicewide Activities | 04 | N/A | - | - | - | - | - | - | - | 39,000 |
| | 041A | Logistics Operations | 837,127,000 | 824,896,000 | (12,231,000) | (373,000) | 42,000,000 | (24,055,000) | 842,468,000 | 842,417,000 |
| | 041B | Technical Support Activities | 156,912,000 | 153,886,000 | (3,026,000) | - | - | 25,652,300 | 179,538,300 | 179,538,000 |
| | 042A | Administration | 855,137,000 | 836,681,000 | (18,456,000) | - | (5,546,000) | 194,037,740 | 1,025,172,740 | 1,006,511,000 |
| | 042B | Servicewide Communications | 28,909,000 | 28,816,000 | (93,000) | - | - | 19,485,510 | 48,301,510 | 48,302,000 |
| | 042G | Other Servicewide Activities | 1,289,245,000 | 1,230,887,400 | (58,357,600) | 104,510 | 609,808,000 | (52,143,790) | 1,788,656,120 | 1,788,652,000 |
| | 042I | Civil Air Patrol | 28,772,000 | 43,205,000 | 14,433,000 | - | - | - | 43,205,000 | 43,205,000 |
| | 042N | Statewide Support, Judgement Fund | - | - | - | 373,000 | - | - | 373,000 | 373,000 |
| | 044A | International Support | 188,731,000 | 156,866,000 | (31,865,000) | - | - | (121,859,760) | 35,006,240 | 35,006,000 |
| | 9999 | Classified Programs /7 | 1,372,511,000 | 1,375,566,000 | 3,055,000 | - | 5,781,000 | (41,117,000) | 1,340,230,000 | 1,348,073,000 |
| Subtotal BA 04 | | | 4,757,344,000 | 4,650,803,400 | (106,540,600) | 104,510 | 652,043,000 | - | 5,302,950,910 | 5,292,116,000 |
| Grand Total 3400F 2021/2021 | | | 52,680,617,000 | 51,174,078,000 | (1,506,539,000) | 716,387 | 1,684,792,000 | - | 52,859,586,387 | 52,709,842,000 |
| BA 00 | 000 | Undistributed | - | - | - | - | - | - | - | (1,454,000) |
| BA 01 Operating Forces | 011Z | Flying Hour Program | - | - | - | - | 10,585,443 | - | 10,585,443 | - |
| | 011Z | Base Support | - | - | - | - | 27,650,139 | - | 27,650,139 | 2,111,000 |
| BA 04 Administration and Servicewide Activities | 042B | Servicewide Communications | - | - | - | - | 13,524,228 | - | 13,524,228 | 1,436,000 |
| Grand Total 3400F 2021/XXXX | | | - | - | - | - | 51,759,810 | - | 51,759,810 | 2,093,000 |
| Grand Total 3400F 2021/2021; 2021/XXXX | | | 52,680,617,000 | 51,174,078,000 | (1,506,539,000) | 716,387 | 1,736,551,810 | - | 52,911,346,197 | 52,711,935,000 |

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$73K; b) BA 01 obligations totaling + \$606K; c) 011G obligations totaling + \$56K; d) 015U obligations totaling + \$1,222K; e) BA 02 obligations totaling + \$102K; f) BA 03 obligations totaling + \$36K; g) BA 04 obligations totaling + \$39K; h) 2021/XXXX BA 00 obligations totaling - \$1,454K

7/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ 6/ |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 00 N/A | 000 | N/A | - | - | - | - | - | - | - | (5,000) |
| Subtotal BA 00 | | | - | - | - | - | - | - | - | (5,000) |
| BA 01 Operating Forces | 01 | N/A | - | - | - | - | - | - | - | 1,000 |
| | 011A | Primary Combat Forces | 1,782,016,000 | 1,663,848,000 | (118,168,000) | - | (72,000,000) | (9,980,150) | 1,581,867,850 | 1,595,860,000 |
| | 011F | Aircraft Operations | - | - | - | - | - | - | - | (3,000) |
| | 011G | Mission Support | 215,209,000 | 208,650,000 | (6,559,000) | 141,979 | 6,441,000 | (35,000) | 215,197,979 | 176,057,000 |
| | 011M | Depot Maintenance | 478,304,000 | 498,304,000 | 20,000,000 | - | - | (30,000) | 498,274,000 | 465,529,000 |
| | 011R | Facilities Sustainment, Restoration & Modernization | 103,414,000 | 108,414,000 | 5,000,000 | 87,354 | - | 10,000 | 108,511,354 | 111,228,000 |
| | 011W | Contractor Logistics Support and System Support | 224,977,000 | 224,977,000 | - | - | - | 15,000 | 224,992,000 | 237,559,000 |
| | 011Z | Base Support | 458,150,000 | 419,748,000 | (38,402,000) | - | 72,000,000 | 20,000 | 491,768,000 | 506,423,000 |
| | 012D | Cyberspace Activities | 2,259,000 | 1,939,000 | (320,000) | - | - | 1,150 | 1,940,150 | 3,073,000 |
| Subtotal BA 01 | | | 3,264,329,000 | 3,125,880,000 | (138,449,000) | 229,333 | 6,441,000 | (9,999,000) | 3,122,551,333 | 3,095,727,000 |
| BA 04 Administration and Servicewide Activities | 042A | Administration | 74,258,000 | 74,258,000 | - | 47,748 | - | 7,999,700 | 82,305,448 | 81,933,000 |
| | 042J | Recruiting and Advertising | 23,121,000 | 23,121,000 | - | - | - | 998,600 | 24,119,600 | 22,650,000 |
| | 042K | Military Manpower and Pers Mgmt | 12,006,000 | 12,006,000 | - | - | - | 1,000,900 | 13,006,900 | 14,879,000 |
| | 042L | Other Pers Support (Disability Comp) | 6,165,000 | 6,165,000 | - | - | - | (100) | 6,164,900 | 6,052,000 |
| | 042M | Audiovisual | 495,000 | 495,000 | - | - | - | (100) | 494,900 | 394,000 |
| Subtotal BA 04 | | | 116,045,000 | 116,045,000 | - | 47,748 | - | 9,999,000 | 126,091,748 | 125,908,000 |
| Grand Total 3740F 2021/2021 | | | 3,380,374,000 | 3,241,925,000 | (138,449,000) | 277,081 | 6,441,000 | - | 3,248,643,081 | 3,221,630,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + 5K; b) BA 01 obligations totaling + 1K; b) 011F obligations totaling - \$3K; c) Security Programs obligations totaling + \$111K

**Budget Execution Data
BSN 3840F Air National Guard
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ 6/ |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | 011A | Primary Combat Forces | - | - | - | - | - | - | - | 28,000 |
| | 011F | Aircraft Operations | 2,476,205,000 | 2,340,347,000 | (135,858,000) | 27,540 | - | - | 2,340,374,540 | 2,421,632,000 |
| | 011G | Mission Support Operations | 615,064,000 | 634,436,000 | 19,372,000 | 42,500,000 | 4,534,000 | (900,000) | 680,570,000 | 615,847,000 |
| | 011M | Depot Purchase Equipment Maintenance | 1,200,781,000 | 1,215,700,000 | 14,919,000 | - | 5,821,000 | - | 1,221,521,000 | 1,040,480,000 |
| | 011R | Facilities Sustainment, Restoration & Modernization | 323,605,000 | 348,605,000 | 25,000,000 | - | - | - | 348,605,000 | 359,621,000 |
| | 011W | Contractor Logistics Support and System Support | 1,197,936,000 | 1,197,936,000 | - | - | - | - | 1,197,936,000 | 1,307,074,000 |
| | 011Z | Base Support | 975,371,000 | 990,371,000 | 15,000,000 | 113,811 | 639,000 | - | 991,123,811 | 1,028,007,000 |
| | 011V | Cyberspace Sustainment | 27,028,000 | 27,028,000 | - | - | - | - | 27,028,000 | 21,130,000 |
| | 012D | Cyberspace Activities | 16,380,000 | 16,380,000 | - | - | - | - | 16,380,000 | 13,246,000 |
| Subtotal BA 01 | | | 6,832,370,000 | 6,770,803,000 | (61,567,000) | 42,641,351 | 10,994,000 | (900,000) | 6,823,538,351 | 6,807,065,000 |
| BA 04 Administration and Servicewide Activities | 042A | Administration | 48,218,000 | 48,218,000 | - | - | - | 900,000 | 49,118,000 | 54,192,000 |
| | 042J | Recruiting and Advertising | 48,696,000 | 45,696,000 | (3,000,000) | - | - | - | 45,696,000 | 39,724,000 |
| Subtotal BA 04 | | | 96,914,000 | 93,914,000 | (3,000,000) | - | - | 900,000 | 94,814,000 | 93,916,000 |
| Grand Total 3840F 2021/2021 | | | 6,929,284,000 | 6,864,717,000 | (64,567,000) | 42,641,351 | 10,994,000 | - | 6,918,352,351 | 6,900,981,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 011A obligations totaling + 28K

**Budget Execution Data
BSN 3410F Space Force
As of September 30, 2021**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ 6/ |
|---|------|------------------------------|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 00/20 | | N/A | - | - | - | - | - | - | - | 325,000 |
| Subtotal BA 00/20 | | | - | - | - | - | - | - | - | 325,000 |
| BA 01 Operating Forces | 012A | Global C3I and Early Warning | 276,336,000 | 269,336,000 | (7,000,000) | - | 3,905,000 | 13,225,000 | 286,466,000 | 286,187,000 |
| | 013A | Space Launch Operations | 177,377,000 | 177,377,000 | - | 759 | - | 5,800,000 | 183,177,759 | 183,324,000 |
| | 013C | Space Operations | 490,473,000 | 485,306,000 | (5,167,000) | 3,674 | - | (22,425,000) | 462,884,674 | 448,396,000 |
| | 013E | Education & Training | 18,660,000 | 18,660,000 | - | - | - | - | 18,660,000 | 18,048,000 |
| | 013F | Special programs | 137,315,000 | 137,315,000 | - | - | - | - | 137,315,000 | 129,147,000 |
| | 013M | Depot Maintenance | 268,592,000 | 268,592,000 | - | - | - | - | 268,592,000 | 268,184,000 |
| | 013W | Logistics & System Support | 1,107,133,000 | 1,102,133,000 | (5,000,000) | - | - | 3,400,000 | 1,105,533,000 | 1,105,458,000 |
| Subtotal BA 01 | | | 2,475,886,000 | 2,458,719,000 | (17,167,000) | 4,433 | 3,905,000 | - | 2,462,628,433 | 2,438,744,000 |
| BA 04 Administration and Servicewide Activities | 042A | Administration | 132,523,000 | 110,510,000 | (22,013,000) | - | 5,500,000 | - | 116,010,000 | 115,824,000 |
| Subtotal BA 04 | | | 132,523,000 | 110,510,000 | (22,013,000) | - | 5,500,000 | - | 116,010,000 | 115,824,000 |
| Grand Total 3410F 2021/2021 | | | 2,608,409,000 | 2,569,229,000 | (39,180,000) | 4,433 | 9,405,000 | - | 2,578,638,433 | 2,554,893,000 |

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA N/A obligations totaling + \$325K

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2021**

| Budget Activity Title | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations |
|--|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 01 Operating Forces | Special Operations Command | 9,506,686,000 | 9,396,199,000 | (110,487,000) | 37,770 | (17,308,000) | 6,737,000 | 9,385,665,770 | 9,374,312,000 |
| | Joint Chiefs of Staff | 1,010,000,000 | 980,223,000 | (29,777,000) | 12,082 | | 1,551,433 | 981,786,515 | 978,495,000 |
| Subtotal BA 01 | | 10,516,686,000 | 10,376,422,000 | (140,264,000) | 49,852 | (17,308,000) | 8,288,433 | 10,367,452,285 | 10,352,807,000 |
| BA 03 Training and Recruiting | Defense Acquisition University | 162,963,000 | 161,895,000 | (1,068,000) | - | | (855,000) | 161,040,000 | 161,040,000 |
| | Special Operations Command | 33,301,000 | 33,649,000 | 348,000 | - | | (72,000) | 33,577,000 | 33,459,000 |
| | Joint Chiefs of Staff | 95,684,000 | 95,055,000 | (629,000) | 13,342 | | 1,192,000 | 96,260,342 | 96,260,000 |
| Subtotal BA 03 | | 291,948,000 | 290,599,000 | (1,349,000) | 13,342 | - | 265,000 | 290,877,342 | 290,759,000 |
| Service-wide Activities | Civil Military Programs | 147,993,000 | 281,167,000 | 133,174,000 | - | (23,590,000) | | 257,577,000 | 248,195,000 |
| | Defense Contract Audit Agency | 609,364,000 | 609,467,000 | 103,000 | 176,938 | (416,000) | (444,000) | 608,783,938 | 605,007,000 |
| | Defense Contract Management Agency | 1,414,936,000 | 1,447,810,000 | 32,874,000 | 52,991 | (1,246,000) | (10,000,000) | 1,436,616,991 | 1,412,904,000 |
| | Defense Counterintelligence & Security Agency | 958,585,000 | 962,925,000 | 4,340,000 | 38,288 | (21,525,000) | (2,086,000) | 939,352,288 | 939,331,000 |
| | Defense Human Resources Activity | 820,758,000 | 939,793,000 | 119,035,000 | - | (23,445,000) | 6,748,000 | 923,096,000 | 922,681,000 |
| | Defense Information Systems Agency | 2,525,609,000 | 2,484,728,000 | (40,881,000) | 8,807 | 55,734,000 | (4,736,000) | 2,535,734,807 | 2,535,241,000 |
| | Defense Logistics Agency | 382,084,000 | 400,564,000 | 18,480,000 | - | 10,852,000 | 2,601,000 | 414,017,000 | 412,657,000 |
| | Defense Legal Services Agency | 194,010,000 | 188,763,000 | (5,247,000) | 2,765 | - | (10,000,000) | 178,765,765 | 176,208,000 |
| | Defense Media Activity | 200,552,000 | 218,923,000 | 18,371,000 | - | 202,000 | (428,000) | 218,697,000 | 218,697,000 |
| | Department of Defense Education Activity | 2,941,429,000 | 2,994,819,000 | 53,390,000 | 13,599 | 27,485,000 | (6,000,433) | 3,016,317,166 | 3,000,694,000 |
| | Defense POW/MIA Accounting Agency | 129,225,000 | 153,378,000 | 24,153,000 | - | - | (281,000) | 153,097,000 | 152,452,000 |
| | Defense Security Cooperation Agency | 2,156,322,000 | 504,978,000 | (1,651,344,000) | - | (159,759,000) | - | 345,219,000 | 327,550,000 |
| | Defense Technology Security Administration | 38,432,000 | 38,180,000 | (252,000) | - | - | (84,000) | 38,096,000 | 37,460,000 |
| | Defense Threat Reduction Agency | 913,901,000 | 925,015,000 | 11,114,000 | 2,065 | (55,924,000) | (1,342,000) | 867,751,065 | 867,649,000 |
| | Missile Defense Agency | 505,858,000 | 574,273,000 | 68,415,000 | - | - | (1,083,000) | 573,190,000 | 572,886,000 |
| | OSD - Office of Local Defense Community Cooperation 5/ | 40,272,000 | 164,008,000 | 123,736,000 | - | | (88,000) | 163,920,000 | 162,535,000 |
| | Office of the Secretary of Defense /10 | 1,609,060,000 | 1,634,632,000 | 25,572,000 | 375 | (7,629,000) | 9,888,000 | 1,636,891,375 | 1,629,072,000 |
| | Space Development Agency | 48,166,000 | 47,850,000 | (316,000) | - | | (605,000) | 47,245,000 | 47,243,000 |
| | Washington Headquarters Services | 342,288,000 | 330,123,000 | (12,165,000) | 1,337 | 1,357,000 | 10,000,000 | 341,481,337 | 341,230,000 |
| | Classified Programs | 17,883,855,000 | 17,767,278,000 | (116,577,000) | 1,755,951 | 77,042,000 | (613,000) | 17,845,462,951 | 17,809,170,000 |
| | Undistributed 6/ | - | 300,500,000 | 300,500,000 | 8 | (300,500,000) | - | 8 | - |
| Subtotal BA 04 | | 33,862,699,000 | 32,969,174,000 | (893,525,000) | 2,053,124 | (421,362,000) | (8,553,433) | 32,541,311,691 | 32,418,862,000 |
| Grand Total 0100D 2021/2021 | | 44,671,333,000 | 43,636,195,000 | (1,035,138,000) | 2,116,318 | (438,670,000) | - | 43,199,641,318 | 43,062,428,000 |
| BA 01 Operating Forces | Special Operations Command 9/ | | | | | | | | (4,000) |
| | Defense Security Cooperation Agency 9/ | | | | | | | | (384,000) |
| Subtotal BA 01 | | | | | | | | | (388,000) |
| BA 04 Administration and Service-wide Activities | Defense Human Resources Activity | - | - | - | | 8,000,000 | | 8,000,000 | 8,000,000 |
| | Defense Security Cooperation Agency | - | - | - | (479,271) | 12,858,418 | | 12,379,147 | 1,502,000 |
| | Defense Information Systems Agency | - | - | - | 1,586,166 | | | 1,586,166 | 9,621,000 |
| | Department of Defense Education Activity 9/ | | | | | | | | |
| | OSD - Office of Local Defense Community Cooperation 7/ 9/ | - | 284,000,000 | 284,000,000 | - | | | 284,000,000 | 36,634,000 |
| | Office of the Secretary of Defense | | | | | 2,315,000 | | 2,315,000 | 2,315,000 |
| | Classified Programs | | 18,000,000 | 18,000,000 | 266,063 | (3,000,000) | | 15,266,063 | 6,743,000 |
| | Undistributed 9/ | | | | | | | | |
| Subtotal BA 04 | | | 302,000,000 | 302,000,000 | 1,372,958 | 20,173,418 | | 323,546,376 | 64,561,000 |

**Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2021**

| Budget Activity Title | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations |
|---|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 05 Facility Sustainment, Restoration and Modernization | Defense Information Systems Agency 9/ | - | - | - | - | - | - | - | (1,969,000) |
| Subtotal BA 05 | | - | - | - | - | - | - | - | (1,969,000) |
| Grand Total 0100D 2021/XXXX | | - | 302,000,000 | 302,000,000 | 1,372,958 | 20,173,418 | - | 323,546,376 | 62,204,000 |
| BA 04 Administration and Servicewide Activities | Defense Security Cooperation Agency | - | 1,675,733,000 | 1,675,733,000 | - | 150,000,000 | | 1,825,733,000 | 1,043,926,000 |
| | OSD - Office of Local Defense Community Cooperation 8/ | - | 50,000,000 | 50,000,000 | - | | | 50,000,000 | - |
| | Classified Programs | - | - | - | | 3,000,000 | | 3,000,000 | 2,000,000 |
| Subtotal BA 04 | | - | 1,725,733,000 | 1,725,733,000 | - | 153,000,000 | - | 1,878,733,000 | 1,045,926,000 |
| Grand Total 0100D 2021/2022 | | - | 1,725,733,000 | 1,725,733,000 | - | 153,000,000 | - | 1,878,733,000 | 1,045,926,000 |
| Grand Total 0100D 2021/2021; 2021/XXXX; 2021/2022 | | 44,671,333,000 | 45,663,928,000 | 992,595,000 | 3,489,276 | (265,496,582) | - | 45,401,920,694 | 44,170,558,000 |

Numbers may not add due to Rounding

Footnotes:

1/ Includes reductions outlined in the General Provisions or in other Acts.

2/ Enacted Appropriation less the President's Budget Request.

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions.

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

5/ Formerly the Office of Economic Adjustment changed into the Office of the Secretary of Defense - Office of Local Defense Community Cooperation pursuant to Section 905 of the FY 2021 National Defense Authorization Act.

6/ "Undistributed" amounts appropriated to the Department of Defense and made available for transfer to the Operation and Maintenance accounts for the Army, Navy, Marine Corps and Air Force for the purposes of improving military readiness, pursuant to Section 8133 of the Department of Defense Appropriations Act, FY 2021.

7/ Funding for the OSD-Office of Local Defense Community Cooperation for public schools in military installations, pursuant to Section 8118 of the Department of Defense Appropriations Act, FY 2021.

8/ Funding for the OSD-Office of Local Defense Community Cooperation to make grants to communities impacted by military aviation noise for the purpose of installing noise mitigating insulation at covered facilities, pursuant to Section 8136 of the Department of Defense Appropriations Act, FY 2021.

9/ Obligations for 97X0100D include obligations against the \$763.891 million of unobligated balances brought forward; per the October 2020 SF-133 for 97X0100D, as well as any deobligations of PY obligations.

10/ NET amount is the total amount available. It includes \$2,917,000 which remains on withhold due to Limitation on funding set in Section 1749, of the William M. (MAC) Thornberry National Defense Authorization Act, 2021 (P.L. 116-283)

U.S. Special Operations Command Operation and Maintenance Execution - 4th Quarter (Sep) FY 2021

| Budget Activity (BA) Title | BLI Title | President's Budget Request | Enacted Appropriation 1/* | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings 5/ | Net | EOM Sep Obligations |
|---|--|----------------------------|---------------------------|------------------------------------|----------------------|-----------------------------------|-----------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | Baseline Funding | | | | | | | | |
| | 1PL6-Combat Development Activities | 1,069,971,000 | 1,053,771,000 | (16,200,000) | - | (2,278,000) | (7,000,000) | 1,044,493,000 | 1,044,007,124 |
| | 1PL5-Cyberspace Activities | 9,800,000 | 9,736,000 | (64,000) | - | - | (20,000) | 9,716,000 | 9,711,720 |
| | *1PLU-Intelligence | 561,907,000 | 553,535,000 | (8,372,000) | - | (7,255,000) | (8,602,000) | 537,678,000 | 536,446,980 |
| | 1PL7-Maintenance | 685,097,000 | 716,262,000 | 31,165,000 | - | (1,906,000) | (6,580,000) | 707,776,000 | 705,810,792 |
| | 1PLM-Management/Operational HQtrs | 158,971,000 | 164,629,000 | 5,658,000 | - | - | 9,556,000 | 174,185,000 | 172,947,218 |
| | 1PLV-Operational Support | 1,062,748,000 | 1,036,866,000 | (25,882,000) | - | (4,728,000) | 7,000,000 | 1,039,138,000 | 1,037,867,826 |
| | 1PLR-Theater Forces | 2,598,385,000 | 2,510,746,000 | (87,639,000) | 37,700 | 4,959,000 | 3,214,000 | 2,518,956,700 | 2,515,234,121 |
| | Total BA 01 Baseline Funding | 6,146,879,000 | 6,045,545,000 | (101,334,000) | 37,700 | (11,208,000) | (2,432,000) | 6,031,942,700 | 6,022,025,781 |
| | Overseas Contingency Operations (OCO) Funding | | | | | | | | |
| | 1PL6-Combat Development Activities | 898,024,000 | 900,984,000 | 2,960,000 | - | - | - | 900,984,000 | 900,419,751 |
| | 1PLU-Intelligence | 1,244,553,000 | 1,249,677,000 | 5,124,000 | - | (6,100,000) | 3,718,000 | 1,247,295,000 | 1,247,252,250 |
| | 1PL7-Maintenance | 354,951,000 | 354,284,000 | (667,000) | - | - | 5,451,000 | 359,735,000 | 359,319,963 |
| | 1PLV-Operational Support | 104,535,000 | 104,535,000 | - | - | - | - | 104,535,000 | 104,535,049 |
| | 1PLR-Theater Forces | 757,744,000 | 741,174,000 | (16,570,000) | - | - | - | 741,174,000 | 740,758,678 |
| | Total BA 01 OCO Funding | 3,359,807,000 | 3,350,654,000 | (9,153,000) | - | (6,100,000) | 9,169,000 | 3,353,723,000 | 3,352,285,691 |
| Total BA 01 Baseline and OCO Funding | | 9,506,686,000 | 9,396,199,000 | (110,487,000) | 37,700 | (17,308,000) | 6,737,000 | 9,385,665,700 | 9,374,311,472 |
| BA 03 Training and Recruiting | Baseline Funding | | | | | | | | |
| | 3EV8-Professional Development | 33,301,000 | 33,649,000 | 348,000 | - | - | (72,000) | 33,577,000 | 33,459,304 |
| Total BA 03 Baseline Funding | | 33,301,000 | 33,649,000 | 348,000 | - | - | (72,000) | 33,577,000 | 33,459,304 |
| Total USSOCOM O&M Baseline and OCO Funding | | 9,539,987,000 | 9,429,848,000 | (110,139,000) | 37,700 | (17,308,000) | 6,665,000 | 9,419,242,700 | 9,407,770,776 |

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions.

1*/ On March 31, An additional \$2,044,000 was issued to USSOCOM for a classified program in the Intelligence Sub-Activity Group (SAG), modifying the total FY 2021 Enacted Appropriation amount. This funding is reflected in the FY 2021 Enacted Classified Annex and is accounted for : part of the FY 2021 Enacted Appropriation once it was distributed, not upon initial issuance of FY 2021 Enacted funding. These funds were later returned to the Department for use as a source on FY21-12 PA MIP Omnibus.

2/ Enacted Appropriation less the President's Budget Request

3/ Includes collections: +\$37,770 provided for COVID emergency paid leave reimbursement from the Office of Personnel and Management's Federal employee leave fund.

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - FY21-01 IR signed October 07, 2020, 1PLR-Theater Forces +\$1,497,000 from the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY21-11 IR signed January 14, 2021, 1PLR-Theater Forces +\$4,083,000 from the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY21-11 PA Omnibus signed June 16, 2021, 1PL6-Combat Development Activities -\$2,278,000; 1PL7-Maintenance -\$1,906,000; and 1PLV-Operational Support -\$2,228,000.
- BA-01 Baseline - FY21-33 IR signed August 25, 2021, 1PLR-Theater Forces -\$621,000 to the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY21-12 PA MIP Omnibus signed June 16, 2021, 1PLU-Intelligence -\$7,255,000. This included the return of the additional \$2,044,000 that was issued to USSOCOM due to the Classified Annex.
- BA-01 Baseline - FY21-14 PA July Request signed August 27, 2021, 1PLV-Operational Support -\$2,500,000 (Cong Add for employing persons with disabilities to manufacture mechanical tourniquets) realigned to the Defense Health Agency for proper execution.
- BA-01 OCO - FY21-12 PA MIP Omnibus signed June 16, 2021, 1PLU-Intelligence -\$6,100,000

5/ Includes Below Threshold Reprogramming realignments between O&M, DW SAGs (a net of \$6,665,000 was reprogrammed into SOCOM SAGs from other Defense Agencies and Field Activities):

- BA-01 Baseline 1PL6-Combat Development Activities (CDA): -\$7,000,000 available due to COVID-19 effects on travel, training, exercises, contracts, and deployments; funds were realigned to 1PLV-Operational Support SAG to pay back Palantir bridge contract sources.
- BA-01 Baseline 1PL5-Cyberspace Activities: -\$20,000 made available due to COVID-19 effects on travel, training, and contracts to source other DoD requirements.
- BA-01 Baseline 1PLU-Intelligence: -\$8,602,000
- \$8,500,000 available due to COVID-19 effects on travel, training, exercises, contracts, and deployments realigned to 1PLM-Management/Operational Headquarters SAG to fund emerging requirements.
- \$102,000 made available to source USD Intelligence and Security requirements.

- BA-01 Baseline 1PL7-Maintenance: -\$6,580,000 available due to COVID-19 effects on travel, training, and contracts:
-\$5,100,000 realigned to 1PLR-Theater forces SAG to fund emerging requirements.
-\$1,400,000 realigned to 1PLM-Management/Operational Headquarters SAG to fund emerging requirements.
-\$80,000 made available to source other DoD requirements.

- BA-01 Baseline 1PLM-Management/Operational HQs: +\$9,556,000
+\$9,900,000 realigned from 1PLU-Intelligence SAG (+\$8,500,000) and 1PL7-Maintenance SAG (+\$1,400,000) to fund emerging requirements for Financial Improvement and Audit Readiness program; HQs USSOCOM Inspector General support; Strategic Assessment and Force Structure analytical support contracts; and database management contracts.
-\$344,000 made available due to COVID-19 effects on travel, training, and contracts to source other DoD requirements.

- BA-01 Baseline 1PLV-Operational Support: +\$7,000,000 realigned from 1PL6-CDA SAG to fund contract support for the Identity Management program; cloud security/computing analytics; ADVANA data analytic support; and a minor O&M construction project (all payback of sources used within 1PLV-Operational Support SAG for the Palantir bridge contract).

- BA-01 Baseline 1PLR-Theater Forces: +\$3,214,000
+\$5,100,000 realigned from 1PL7-Maintenance SAG to fund SOF language specialist contracts; contractor personnel supporting the Combatant Craft Medium maritime platform; and FAA training compliance and certification required to conduct Military Freefall and Static Line airborne training.
-\$1,886,000 made available due to COVID-19 effects on travel, training, exercises, contracts, and deployments to source other DoD requirements.

- BA-03 Baseline 3EV8-Professional Development Education: -\$72,000 made available due to COVID-19 effects on travel, training, and contracts to source other DoD requirements.

- BA-01 OCO 1PLU-Intelligence: +\$3,718,000 provided for emerging open source and identity management contract requirements.

- BA-01 OCO 1PL7-Maintenance: +\$5,451,000 provided for emerging maintenance of Ground Mobility Vehicles.