



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

NOV 05 2021

COMPTROLLER

The Honorable Jack Reed
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying H.R. 133, the Department of Defense Appropriations Act, 2021 (Public Law 116-260), page 2123, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the third quarter of fiscal year 2021.

Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," is the report providing third quarter execution and rationale for realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending similar letters to the other congressional defense committees.

A handwritten signature in black ink, reading "Michael McCord".

Michael McCord

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 05 2021

The Honorable Jon Tester
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard C. Shelby
Vice Chairman



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

NOV 05 2021

COMPTROLLER

The Honorable Betty McCollum
Chair
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chair:

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 05 2021

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying H.R. 133, the Department of Defense Appropriations Act, 2021 (Public Law 116-260), page 2123, I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the third quarter of fiscal year 2021.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Mike D. Rogers
Ranking Member

**Operation and Maintenance Budget Execution
Third Quarter Report
For Fiscal Year 2021**



November 2021

**The estimated cost of this report for the
Department of Defense is approximately
\$4,760 for the 2021 Fiscal Year.**

Generated on August 20, 2021

ARMY

**Budget Execution Data
BSN 2020A Army
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(675,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(675,000)
BA 01 Operating Forces	111	Maneuver Units	4,114,001,000	3,755,102,000	(358,899,000)	(12,392)	-	(10,000,000)	3,745,089,608	2,750,105,000
	112	Modular Support Brigades	159,834,000	135,819,000	(24,015,000)	-	-	-	135,819,000	92,940,000
	113	Echelons Above Brigade	696,562,000	683,094,000	(13,468,000)	(5,353)	-	(27,292,492)	655,796,155	430,017,000
	114	Theater Level Assets	3,499,237,000	3,401,691,000	(97,546,000)	(773,834)	-	(33,834,705)	3,367,082,461	2,358,097,000
	115	Land Forces Operations Support	1,320,192,000	1,257,429,000	(62,763,000)	(126,562)	-	(7,300,000)	1,250,002,438	920,735,000
	116	Aviation Assets	1,657,420,000	1,455,026,000	(202,394,000)	(8,226)	84,324,000	(7,201,558)	1,532,140,216	1,211,502,000
	121	Force Readiness Operations Support	10,430,394,000	10,137,539,000	(292,855,000)	(1,418,055)	166,804,000	72,626,066	10,375,551,011	6,255,398,000
	122	Land Forces Systems Readiness	584,209,000	542,493,000	(41,716,000)	(9,827)	-	12,280,000	554,763,173	373,508,000
	123	Land Forces Depot Maintenance	1,494,484,000	1,418,024,000	(76,460,000)	(166,626)	-	18,400,000	1,436,257,374	1,181,744,000
	131	Base Operations Support	8,439,122,000	8,333,427,000	(105,695,000)	(696,481)	-	(9,762,331)	8,322,968,188	6,522,702,000
	132	Facilities Sustainment, Restoration & Modernization	3,882,088,000	3,587,758,000	(294,330,000)	(796,607)	-	(7,207,000)	3,579,754,393	2,309,623,000
	133	Management and Operational Headquarters	411,844,000	409,389,000	(2,455,000)	(136)	-	(1,000)	409,387,864	309,476,000
	135	Additional Activities	966,649,000	966,571,000	(78,000)	(8,371)	-	29,137,078	995,699,707	698,927,000
	136	Commander's Emergency Response Program	2,500,000	2,000,000	(500,000)	-	-	-	2,000,000	5,000
	137	RESET	403,796,000	403,737,000	(59,000)	(126,169)	-	(12,405,389)	391,205,442	336,455,000
	141	US Africa Command	339,809,000	377,673,000	37,864,000	(13,559)	-	2,000,000	379,659,441	237,405,000
	142	US European Command	280,804,000	278,362,000	(2,442,000)	(12,638)	-	799,000	279,148,362	218,733,000
	143	US Southern Command	197,826,000	197,575,000	(251,000)	-	-	(799,000)	196,776,000	139,474,000
	144	US Forces Korea	65,152,000	64,977,000	(175,000)	-	-	(956,000)	64,021,000	46,438,000
	151	Cyberspace Activities - Cyberspace Operations	528,570,000	520,729,000	(7,841,000)	-	-	(46,697,000)	474,032,000	363,588,000
	153	Cyberspace Activities - Cybersecurity	485,373,000	483,374,000	(1,999,000)	(4,812)	-	25,458,000	508,827,188	362,889,000
Subtotal BA 01			39,959,866,000	38,411,789,000	(1,548,077,000)	(4,179,648)	251,128,000	(2,756,331)	38,655,981,021	27,119,761,000
BA 02 Mobilization	211	Strategic Mobility	402,236,000	400,767,000	(1,469,000)	-	-	(1,100,000)	399,667,000	375,522,000
	212	Army Prepositioning Stocks	427,358,000	421,764,000	(5,594,000)	(52,909)	-	(8,846,000)	412,865,091	289,499,000
	213	Industrial Preparedness	3,653,000	3,645,000	(8,000)	-	-	-	3,645,000	2,653,000
Subtotal BA 02			833,247,000	826,176,000	(7,071,000)	(52,909)	-	(9,946,000)	816,177,091	667,674,000
BA 03 Training and Recruiting	311	Officer Acquisition	165,142,000	164,855,000	(287,000)	-	-	-	164,855,000	114,095,000
	312	Recruit Training	76,509,000	64,967,000	(11,542,000)	-	-	(6,000,000)	58,967,000	36,697,000
	313	One Station Unit Training	88,523,000	69,334,000	(19,189,000)	-	-	-	69,334,000	52,511,000
	314	Senior Reserve Officers Training Corps	535,578,000	531,567,000	(4,011,000)	-	-	15,000,000	546,567,000	466,979,000
	321	Specialized Skill Training	1,071,379,000	1,046,206,000	(25,173,000)	(4,103)	-	(4,500,000)	1,041,701,897	739,066,000
	322	Flight Training	1,204,768,000	1,186,067,000	(18,701,000)	(119)	-	(50,000)	1,186,016,881	898,918,000
	323	Professional Development Education	215,195,000	213,325,000	(1,870,000)	(253)	-	(15,092,000)	198,232,747	147,574,000
	324	Training Support	577,782,000	575,324,000	(2,458,000)	-	-	700,000	576,024,000	426,106,000
	331	Recruiting and Advertising	722,612,000	715,350,000	(7,262,000)	(25,936)	-	(9,549,000)	705,775,064	554,313,000
	332	Examining	185,522,000	185,409,000	(113,000)	-	-	-	185,409,000	145,920,000
	333	Off-Duty and Voluntary Education	221,503,000	221,339,000	(164,000)	-	-	10,878,000	232,217,000	191,412,000
	334	Civilian Education and Training	154,651,000	140,416,000	(14,235,000)	-	-	14,443,000	154,859,000	111,484,000

**Budget Execution Data
BSN 2020A Army
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	335	Junior ROTC	173,286,000	185,120,000	11,834,000	-	-	(1,080,000)	184,040,000	64,794,000
Subtotal BA 03			5,392,450,000	5,299,279,000	(93,171,000)	(30,411)	-	4,750,000	5,303,998,589	3,949,869,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,013,016,000	1,007,705,000	(5,311,000)	-	-	(74,011,000)	933,694,000	708,212,000
	422	Central Supply Activities	856,510,000	834,107,000	(22,403,000)	(40,105)	-	9,789,950	843,856,845	602,255,000
	423	Logistic Support Activities	744,601,000	737,831,000	(6,770,000)	(29,448)	-	(48,584,034)	689,217,518	560,912,000
	424	Ammunition Management	466,936,000	463,875,000	(3,061,000)	(284)	-	(11,284,600)	452,590,116	363,340,000
	431	Administration	438,048,000	433,953,000	(4,095,000)	-	-	7,764,629	441,717,629	331,205,000
	432	Servicewide Communications	1,650,319,000	1,557,766,000	(92,553,000)	(7,139)	-	63,775,007	1,621,533,868	1,308,426,000
	433	Manpower Management	300,046,000	293,919,000	(6,127,000)	-	-	31,109,000	325,028,000	227,525,000
	434	Other Personnel Support	701,103,000	699,553,000	(1,550,000)	(3,075)	39,814,000	(49,963,748)	689,400,177	483,277,000
	435	Other Service Support	1,892,972,000	1,878,499,000	(14,473,000)	-	-	(14,232,473)	1,864,266,527	1,457,299,000
	436	Army Claims Activities	195,291,000	179,643,000	(15,648,000)	-	-	(420,000)	179,223,000	148,343,000
	437	Real Estate Management	278,319,000	279,557,000	1,238,000	-	-	(2,602,000)	276,955,000	218,922,000
	438	Financial Management and Audit Readiness	306,370,000	306,001,000	(369,000)	(1,421)	-	4,015,000	310,014,579	201,273,000
	441	International Military Headquarters	423,030,000	406,878,000	(16,152,000)	(363)	-	66,225,000	473,102,637	439,743,000
	442	Misc. Support of Other Nations	32,719,000	30,878,000	(1,841,000)	(15,119)	-	(3,988,400)	26,874,481	18,813,000
	451	Closed Account Adjustments	-	-	-	4,310,496	-	-	4,310,496	3,385,000
	461	Judgement Fund	-	-	-	127,000	-	-	127,000	127,000
	471	Foreign Currency Flux	-	-	-	-	110,514,000	-	110,514,000	100,871,000
	493	Environmental Restoration, Army	-	-	-	-	553,035,000	-	553,035,000	393,984,000
	9999	Classified Programs 7/	1,965,879,000	1,833,486,000	(132,393,000)	(77,574)	-	30,360,000	1,863,768,426	1,307,270,000
Subtotal BA 04			11,265,159,000	10,943,651,000	(321,508,000)	4,262,968	703,363,000	7,952,331	11,659,229,299	8,875,182,000
Grand Total 2020A 2021/2021			57,450,722,000	55,480,895,000	(1,969,827,000)	-	954,491,000	-	56,435,386,000	40,611,811,000
BA 01 Operating Forces	131	Base Operations Support	-	-	-	-	-	-	-	20,443,000
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	8,514,000	-	8,514,000	218,000
	9999	Classified Programs 7/	-	133,724,000	-	-	-	-	133,724,000	92,539,000
Grand Total 2020A 2021/XXXX			-	133,724,000	-	-	8,514,000	-	142,238,000	113,200,000
Grand Total 2020A 2021/2021; 2021/XXXX			57,450,722,000	55,614,619,000	(1,969,827,000)	-	963,005,000	-	56,577,624,000	40,725,011,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 20 obligations totaling -\$675K

7/ Classified Programs includes BLI 411 Security Programs

**Budget Execution Data
BSN 2080A Army Reserve
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(4,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(4,000)
BA 01 Operating Forces	112	Modular Support Brigades	10,784,000	9,252,000	(1,532,000)	-	-	(2,500,000)	6,752,000	3,534,000
	113	Echelons Above Brigade	547,618,000	542,569,000	(5,049,000)	-	4,431,000	23,706,000	570,706,000	438,541,000
	114	Theater Level Assets	123,737,000	122,225,000	(1,512,000)	-	-	7,252,000	129,477,000	87,776,000
	115	Land Forces Operations Support	589,582,000	569,582,000	(20,000,000)	-	-	(5,540,000)	564,042,000	416,922,000
	116	Aviation Assets	89,332,000	85,319,000	(4,013,000)	-	-	3,000,000	88,319,000	62,502,000
	121	Force Readiness Operations Support	387,985,000	369,885,000	(18,100,000)	-	2,520,000	(11,998,000)	360,407,000	268,876,000
	122	Land Forces Systems Readiness	97,569,000	94,619,000	(2,950,000)	-	-	(3,420,000)	91,199,000	67,031,000
	123	Land Forces Depot Maintenance	43,148,000	43,148,000	-	-	-	-	43,148,000	33,372,000
	131	Base Operations Support	602,864,000	593,108,000	(9,756,000)	-	-	(10,500,000)	582,608,000	421,537,000
	132	Facilities Sustainment, Restoration & Modernization	327,180,000	337,180,000	10,000,000	-	-	-	337,180,000	276,816,000
	133	Management and Operational Headquarters	28,783,000	28,783,000	-	-	-	-	28,783,000	16,708,000
	151	Cyberspace Activities - Cyberspace Operations	2,745,000	2,745,000	-	-	-	-	2,745,000	1,334,000
	153	Cyberspace Activities - Cybersecurity	7,438,000	7,438,000	-	-	-	-	7,438,000	7,155,000
Subtotal BA 01			2,858,765,000	2,805,853,000	(52,912,000)	-	6,951,000	-	2,812,804,000	2,102,104,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	15,530,000	15,530,000	-	-	-	(500,000)	15,030,000	11,018,000
	431	Administration	17,761,000	17,761,000	-	-	-	(1,305,000)	16,456,000	10,757,000
	432	Servicewide Communications	14,256,000	14,256,000	-	-	-	1,805,000	16,061,000	9,408,000
	433	Manpower Management	6,564,000	6,564,000	-	-	-	4,950,000	11,514,000	9,150,000
	434	Recruiting and Advertising	55,240,000	55,240,000	-	-	-	(4,950,000)	50,290,000	30,882,000
Subtotal BA 04			109,351,000	109,351,000	-	-	-	-	109,351,000	71,215,000
Grand Total 2080A 2021/2021			2,968,116,000	2,915,204,000	(52,912,000)	-	6,951,000	-	2,922,155,000	2,173,315,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 20 obligations totaling -\$4K

Budget Execution Data
BSN 2065A Army National Guard
As of June 30, 2021

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed		Undistributed Disbursements	-	-	-	-	-	-	-	(12,000)
Subtotal BA 00			-	-	-	-	-	-	-	(12,000)
BA 01 Operating Forces	111	Maneuver Units	795,195,000	782,633,000	(12,562,000)	-	11,248,000	(53,152,700)	740,728,300	561,256,000
	112	Modular Support Brigades	204,644,000	198,939,000	(5,705,000)	-	-	(15,816,200)	183,122,800	121,581,000
	113	Echelons Above Brigade	813,055,000	790,414,000	(22,641,000)	-	-	(89,522,060)	700,891,940	519,812,000
	114	Theater Level Assets	103,672,000	94,386,000	(9,286,000)	-	-	2,847,850	97,233,850	80,533,000
	115	Land Forces Operations Support	32,485,000	31,572,000	(913,000)	-	-	2,926,200	34,498,200	21,843,000
	116	Aviation Assets	1,031,766,000	986,119,000	(45,647,000)	-	18,046,000	(59,552,700)	944,612,300	698,152,000
	121	Force Readiness Operations Support	720,795,000	708,593,000	(12,202,000)	-	-	(15,401,100)	693,191,900	484,823,000
	122	Land Forces Systems Readiness	47,732,000	46,801,000	(931,000)	-	-	1,228,100	48,029,100	43,294,000
	123	Land Forces Depot Maintenance	265,408,000	258,724,000	(6,684,000)	-	-	(2,845,000)	255,879,000	218,163,000
	131	Base Operations Support	1,131,121,000	1,149,121,000	18,000,000	-	510,000	341,751,410	1,491,382,410	1,100,348,000
	132	Facilities Sustainment, Restoration & Modernization	876,032,000	901,032,000	25,000,000	-	-	(47,526,700)	853,505,300	509,439,000
	133	Management and Operational Headquarters	1,050,257,000	1,029,760,000	(20,497,000)	-	-	(66,324,400)	963,435,600	860,431,000
	137	RESET	-	-	-	-	-	-	-	(2,000)
	151	Cyberspace Activities - Cyberspace Operations	7,998,000	8,841,000	843,000	-	-	657,000	9,498,000	2,696,000
	153	Cyberspace Activities - Cybersecurity	7,756,000	7,605,000	(151,000)	-	-	5,600	7,610,600	4,573,000
Subtotal BA 01			7,087,916,000	6,994,540,000	(93,376,000)	-	29,804,000	(724,700)	7,023,619,300	5,226,942,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	8,018,000	7,741,000	(277,000)	-	-	(43,000)	7,698,000	7,685,000
	431	Administration	74,309,000	75,729,000	1,420,000	-	-	(1,063,200)	74,665,800	38,732,000
	432	Servicewide Communications	66,186,000	63,891,000	(2,295,000)	-	-	4,071,000	67,962,000	55,273,000
	433	Manpower Management	9,087,000	8,772,000	(315,000)	-	-	(1,602,300)	7,169,700	3,420,000
	434	Other Personnel Support	251,714,000	247,677,000	(4,037,000)	-	-	(623,800)	247,053,200	179,139,000
	437	Real Estate Management	2,576,000	2,487,000	(89,000)	-	-	(14,000)	2,473,000	2,451,000
Subtotal BA 04			411,890,000	406,297,000	(5,593,000)	-	-	724,700	407,021,700	286,700,000
Grand Total 2065A 2021/2021			7,499,806,000	7,400,837,000	(98,969,000)	-	29,804,000	-	7,430,641,000	5,513,630,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling -\$12K

NAVY

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	6,120,808,000	5,754,818,000	(365,990,000)	(82,000)	5,253,000	(7,255,000)	5,752,734,000	4,277,328,000
	1A2A	Fleet Air Training	2,213,673,000	2,109,574,000	(104,099,000)	(9,000)	88,593,000	6,490,000	2,204,648,000	1,751,435,000
		Aviation Technical Data & Engineering Services	57,976,000	57,689,000	(287,000)	(3,000)	-	(2,500,000)	55,186,000	35,085,000
	1A4A	Air Operations and Safety Support	189,789,000	183,547,000	(6,242,000)	(4,000)	-	(6,315,000)	177,228,000	145,245,000
	1A4N	Air Systems Support	1,049,459,000	1,025,367,000	(24,092,000)	(217,000)	-	1,223,000	1,026,373,000	852,504,000
	1A5A	Aircraft Depot Maintenance	1,630,027,000	1,604,533,000	(25,494,000)	(93,000)	-	5,092,000	1,609,532,000	1,486,808,000
	1A6A	Aircraft Depot Operations Support	63,643,000	63,456,000	(187,000)	-	-	(488,000)	62,968,000	42,490,000
	1A9A	Aviation Logistics	1,298,372,000	1,252,908,000	(45,464,000)	(2,000)	-	-	1,252,906,000	960,225,000
	1B1B	Mission and Other Ship Operations	5,817,696,000	5,505,295,000	(312,401,000)	(12,000)	369,000	(5,039,937)	5,500,612,063	4,538,055,000
	1B2B	Ship Operations Support & Training	1,137,808,000	1,105,891,000	(31,917,000)	(11,752)	-	(5,683,000)	1,100,196,248	880,560,000
	1B4B	Ship Depot Maintenance	9,931,574,000	9,787,824,000	(143,750,000)	(2,381,000)	5,358,000	(10,000,000)	9,780,801,000	7,118,805,000
	1B5B	Ship Depot Operations Support	2,262,196,000	2,246,163,000	(16,033,000)	-	-	-	2,247,646,000	1,821,818,000
	1C1C	Combat Communications	1,580,614,000	1,549,749,000	(30,865,000)	(143,113)	1,048,000	13,672,000	1,564,325,887	1,263,319,000
	1C3C	Space Systems and Surveillance	292,087,000	288,045,000	(4,042,000)	(1,521)	65,068,000	(889,000)	352,222,479	280,241,000
	1C4C	Warfare Tactics	758,933,000	757,140,000	(1,793,000)	(23,000)	-	498,000	757,615,000	517,899,000
		Operational Meteorology and Oceanography	423,963,000	419,726,000	(4,237,000)	(7,531)	-	1,521,000	421,239,469	327,805,000
	1C6C	Combat Support Forces	2,318,714,000	2,232,433,000	(86,281,000)	(45,230)	16,240,000	(51,294,000)	2,197,333,770	1,544,158,000
	1C7C	Equipment Maintenance	183,739,000	181,444,000	(2,295,000)	-	-	2,100,000	183,544,000	137,717,000
	1CCH	Combatant Commanders Core Operations	61,484,000	65,557,000	4,073,000	-	-	-	65,557,000	38,215,000
	1CCM	Combatant Commanders Direct Mission Support	127,130,000	133,036,000	5,906,000	-	15,675,000	-	148,711,000	96,623,000
	1CCS	Military Information Support Operations	8,810,000	8,810,000	-	-	-	-	8,810,000	8,124,000
	1CCY	Cyberspace Activities	567,865,000	565,287,000	(2,578,000)	-	-	(82,000)	565,205,000	366,842,000
	1D2D	Fleet Ballistic Missile	1,428,102,000	1,411,227,000	(16,875,000)	(2,546,276)	-	400,000	1,409,080,724	1,211,049,000
	1D4D	Weapons Maintenance	1,563,009,000	1,522,656,000	(40,353,000)	(224,533)	-	(16,100,000)	1,506,331,467	1,074,557,000
	1D7D	Other Weapon Systems Support	536,579,000	531,098,000	(5,481,000)	-	-	(1,709,000)	529,389,000	422,810,000
	BSIT	Enterprise Information	1,229,056,000	1,196,733,000	(32,323,000)	(164,582)	33,725,000	81,286,000	1,311,579,418	1,011,308,000
		Sustainment, Restoration and Modernization	3,523,140,000	3,524,223,000	1,083,000	(7,755,224)	3,589,000	(8,295,000)	3,511,761,776	2,575,227,000
	BSS1	Base Operating Support	4,846,758,000	4,679,093,000	(167,665,000)	(105,134)	6,229,000	1,805,000	4,687,021,866	3,654,708,000
Subtotal BA 01			51,223,004,000	49,763,322,000	(1,459,682,000)	(13,830,896)	241,147,000	(79,937)	49,990,558,167	38,440,960,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	849,993,000	813,791,000	(36,202,000)	-	(287,268,000)	(4,991,000)	521,532,000	803,711,000
	2B2G	Ship Activations/Inactivations	286,416,000	287,536,000	1,120,000	(314,512)	-	(4,512,000)	282,709,488	193,707,000
		Expeditionary Health Services Systems	121,991,000	119,802,000	(2,189,000)	-	(55,110,000)	5,654,973	70,346,973	107,732,000
	2C3H	Coast Guard Support	25,235,000	25,184,000	(51,000)	-	-	-	25,184,000	22,243,000
Subtotal BA 02			1,283,635,000	1,246,313,000	(37,322,000)	(314,512)	(342,378,000)	(3,848,027)	899,772,461	1,127,393,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	186,117,000	176,013,000	(10,104,000)	-	10,000	(5,575,000)	170,448,000	134,002,000
	3A2J	Recruit Training	13,206,000	13,031,000	(175,000)	-	35,000	-	13,066,000	10,744,000
	3A3J	Reserve Officers Training Corps	163,683,000	163,683,000	-	-	70,000	-	163,753,000	133,437,000
	3B1K	Specialized Skill Training	1,001,045,000	976,972,000	(24,073,000)	-	180,000	(1,544,000)	975,608,000	726,168,000

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
	3B3K	Professional Development Education	367,647,000	343,034,000	(24,613,000)	-	(38,218,000)	4,000,000	308,816,000	189,607,000
	3B4K	Training Support	254,928,000	251,680,000	(3,248,000)	-	-	-	251,680,000	207,027,000
	3C1L	Recruiting and Advertising	206,305,000	205,348,000	(957,000)	-	-	-	205,348,000	182,319,000
	3C3L	Off-Duty and Voluntary Education	103,799,000	87,799,000	(16,000,000)	-	-	-	87,799,000	82,479,000
	3C4L	Civilian Education and Training	66,060,000	60,324,000	(5,736,000)	-	-	-	60,324,000	46,275,000
	3C5L	Junior ROTC	56,276,000	62,385,000	6,109,000	-	-	-	62,385,000	53,058,000
Subtotal BA 03			2,419,066,000	2,340,269,000	(78,797,000)	-	(37,923,000)	(3,119,000)	2,299,227,000	1,765,116,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,259,393,000	1,213,137,000	(46,256,000)	(110,125)	7,031,000	7,969,513	1,228,027,388	918,241,000
	4A3M	Civilian Manpower and Personnel Management	189,625,000	189,308,000	(317,000)	-	401,000	2,237,212	191,946,212	127,422,000
	4A4M	Military Manpower and Personnel Management	507,709,000	501,805,000	(5,904,000)	(507,824)	3,938,000	300,000	505,535,176	402,519,000
	4A5M	Other Personnel Support	-	-	-	-	-	-	-	-
	4A8M	Medical Activities	196,747,000	195,355,000	(1,392,000)	-	20,159,000	(4,000,000)	211,514,000	110,367,000
	4B1N	Servicewide Transportation	237,805,000	237,805,000	-	-	-	-	237,805,000	203,614,000
	4B2E	Environmental Programs	-	-	-	-	421,250,000	-	421,250,000	172,294,000
	4B2N	Planning, Engineering And Design	519,716,000	512,236,000	(7,480,000)	(1,300,000)	(11,000,000)	(63,761)	499,872,239	337,365,000
	4B3N	Acquisition and Program Management	762,538,000	741,082,000	(21,456,000)	(11,163)	(10,000,000)	639,000	731,709,837	537,038,000
	4C1P	Investigative and Security Services	749,110,000	736,112,000	(12,998,000)	-	5,964,000	(35,000)	742,041,000	586,356,000
	4EMM	Cancelled Account Adjustment	-	-	-	13,346,554	-	-	13,346,554	12,386,000
	4EPJ	Judgment Fund	-	-	-	2,728,966	-	-	2,728,966	2,704,000
	9999	Classified Programs 6/	608,670,000	613,195,000	4,525,000	(1,000)	-	-	613,194,000	458,272,000
Subtotal BA 04			5,031,313,000	4,940,035,000	(91,278,000)	14,145,408	437,743,000	7,046,964	5,398,970,372	3,868,578,000
Grand Total 1804N 2021/2021			59,957,018,000	58,289,939,000	(1,667,079,000)	-	298,589,000	-	58,588,528,000	45,202,047,000
BA 02 Mobilization	2A2F	Ready Reserve Force	436,029,000	376,029,000	(60,000,000)	-	-	-	376,029,000	376,029,000
Subtotal BA 02			436,029,000	376,029,000	(60,000,000)	-	-	-	376,029,000	376,029,000
BA 04 Administration and Servicewide Activities	4S01	1695-1710 Portal (ITS)	-	-	-	-	85,000	-	85,000	52,000
	4A6S	SPECTRUM Relocation	-	-	-	-	-	-	-	(2,000)
	4S03	NAVY METOC-1	-	-	-	-	329,334	-	329,334	-
	4S09	HQ Transition Process Management	-	-	-	-	48,000	-	48,000	92,000
	4S10	Navy METOC-4	-	-	-	-	318,068	-	318,068	-
	4S11	USMC METOC-3	-	-	-	-	400,000	-	400,000	97,000
	4S31	DON UAS 1	-	-	-	-	5,000	-	5,000	-
	4S32	DON UAS 2	-	-	-	-	77,050	-	77,050	-
	4S49	N/A	-	-	-	-	-	-	-	1,283,000
	4S56	DON Robotics Transition Support	-	-	-	-	2,300,000	-	2,300,000	(12,000)
	4S59	DON HQ Transition Process Management	-	-	-	-	5,018,610	-	5,018,610	2,804,000
	4S60	DON UAS Video 5	-	-	-	-	2,500,000	-	2,500,000	4,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	-	-	-	412,000
	4S63	N/A	-	-	-	-	2,255,000	-	2,255,000	474,000
	4YS4	Base Support - Operating	-	-	-	-	-	-	-	-
	4S62	Spectrum Pipeline SRF	-	-	-	-	-	-	-	958,000
	4S64	AMBIT Pre-Auction	-	-	-	-	2,983,500	-	2,983,500	-

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
Subtotal BA 04			-	-	-	-	16,319,562	-	16,319,562	6,162,000
Grand Total 1804N 2021/XXXX			436,029,000	376,029,000	(60,000,000)	-	16,319,562	-	392,348,562	382,191,000
Grand Total 1804N 2021/2021; 2021/XXXX			60,393,047,000	58,665,968,000	(1,727,079,000)	-	314,908,562	-	58,980,876,562	45,584,238,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs; and 4CDP Security Programs

**Budget Execution Data
BSN 1806N Navy Reserve
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	635,070,000	602,928,000	(32,142,000)	-	-	-	602,928,000	443,277,000
	1A3A	Intermediate Maintenance	9,235,000	9,156,000	(79,000)	-	-	-	9,156,000	5,679,000
	1A5A	Aircraft Depot Maintenance	116,949,000	116,805,000	(144,000)	-	-	-	116,805,000	90,501,000
	1A6A	Aircraft Depot Operations Support	398,000	398,000	-	-	-	-	398,000	27,000
	1A9A	Aviation Logistics	27,284,000	27,251,000	(33,000)	-	-	-	27,251,000	25,632,000
	1C1C	Combat Communications	17,894,000	17,669,000	(225,000)	-	-	-	17,669,000	14,165,000
	1C6C	Combat Support Forces	141,971,000	137,270,000	(4,701,000)	-	1,954,000	(1,879,000)	137,345,000	102,120,000
	1CCY	Cyberspace Activities	453,000	452,000	(1,000)	-	-	8,000	460,000	342,000
	BSIT	Enterprise Information	26,073,000	26,041,000	(32,000)	-	-	4,506,000	30,547,000	26,564,000
		Sustainment, Restoration and Modernization	48,762,000	52,139,000	3,377,000	(119,367)	-	-	52,019,633	27,590,000
	BSSR	Base Operating Support	103,580,000	103,428,000	(152,000)	-	-	1,345,000	104,773,000	74,714,000
Subtotal BA 01			1,127,669,000	1,093,537,000	(34,132,000)	(119,367)	1,954,000	3,980,000	1,099,351,633	810,611,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,927,000	1,925,000	(2,000)	-	-	(200,000)	1,725,000	1,438,000
	4A4M	Military Manpower and Personnel Management	15,895,000	15,530,000	(365,000)	(1,932)	-	(2,780,000)	12,748,068	8,160,000
	4B3N	Acquisition and Program Management	3,047,000	2,984,000	(63,000)	-	-	(1,000,000)	1,984,000	1,080,000
	4EMM	Cancelled Account Adjustment	-	-	-	121,299	-	-	121,299	121,000
Subtotal BA 04			20,869,000	20,439,000	(430,000)	119,367	-	(3,980,000)	16,578,367	10,799,000
Grand Total 1806N 2021/2021			1,148,538,000	1,113,976,000	(34,562,000)	-	1,954,000	-	1,115,930,000	821,410,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106N Marine Corps
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	1A1A	Operational Forces	1,669,132,000	1,608,949,000	(60,183,000)	(6,563)	14,723,000	(9,800,000)	1,613,865,437	1,152,888,000
	1A2A	Field Logistics	1,472,799,000	1,435,044,000	(37,755,000)	(9,357)	-	-	1,435,034,643	1,076,817,000
	1A3A	Depot Maintenance	262,090,000	206,597,000	(55,493,000)	-	-	-	206,597,000	203,904,000
	1B1B	Maritime Prepositioning	103,614,000	102,235,000	(1,379,000)	-	-	-	102,235,000	87,409,000
	1CCY	Cyberspace Activities	225,974,000	219,987,000	(5,987,000)	-	-	-	219,987,000	173,176,000
		Sustainment, Restoration and								
	BSM1	Modernization	938,063,000	928,063,000	(10,000,000)	(6,835)	-	-	928,056,165	675,361,000
	BSS1	Base Operating Support	2,289,249,000	2,416,580,000	127,331,000	(64,619)	9,678,000	-	2,426,193,381	1,697,064,000
Subtotal BA 01			6,960,921,000	6,917,455,000	(43,466,000)	(87,374)	24,401,000	(9,800,000)	6,931,968,626	5,066,619,000
BA 03 Training and Recruiting	3A1C	Recruit Training	20,751,000	20,751,000	-	-	-	11,000,000	31,751,000	23,392,000
	3A2C	Officer Acquisition	1,193,000	1,193,000	-	-	-	-	1,193,000	988,000
	3B1D	Specialized Skill Training	110,149,000	109,149,000	(1,000,000)	-	97,000	(2,500,000)	106,746,000	76,488,000
	3B3D	Professional Development Education	69,509,000	61,759,000	(7,750,000)	-	-	(4,085,000)	57,674,000	44,799,000
	3B4D	Training Support	441,071,000	433,127,000	(7,944,000)	-	-	(10,615,000)	422,512,000	329,480,000
	3C1F	Recruiting and Advertising	215,464,000	212,098,000	(3,366,000)	-	-	-	212,098,000	181,750,000
	3C2F	Off-Duty and Voluntary Education	33,719,000	33,719,000	-	-	-	16,000,000	49,719,000	49,719,000
	3C3F	Junior ROTC	25,784,000	31,084,000	5,300,000	-	-	-	31,084,000	17,418,000
Subtotal BA 03			917,640,000	902,880,000	(14,760,000)	-	97,000	9,800,000	912,777,000	724,034,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	93,405,000	93,405,000	-	-	-	-	93,405,000	85,956,000
	4A4G	Administration	399,363,000	397,263,000	(2,100,000)	-	-	-	397,263,000	308,911,000
	4EMM	Cancelled Account Adjustment	-	-	-	87,374	-	-	87,374	66,000
	9999	Classified Programs 6/	59,878,000	60,053,000	175,000	-	-	-	60,053,000	43,842,000
Subtotal BA 04			552,646,000	550,721,000	(1,925,000)	87,374	-	-	550,808,374	438,775,000
Grand Total 1106N 2021/2021			8,431,207,000	8,371,056,000	(60,151,000)	-	24,498,000	-	8,395,554,000	6,229,428,000
BA 04 Administration and Servicewide Activities	4S36	DON UAS Video 5	-	-	-	-	2,100,000	-	2,100,000	104,000
	4S63	CBRS (3550 MHz)	-	-	-	-	363,000	-	363,000	-
Subtotal BA 04			-	-	-	-	2,463,000	-	2,463,000	104,000
Grand Total 1106N 2021/XXXX			-	-	-	-	2,463,000	-	2,463,000	104,000
Grand Total 1106N 2021/2021; 2021/XXXX			8,431,207,000	8,371,056,000	(60,151,000)	-	26,961,000	-	8,398,017,000	6,229,532,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	112,243,000	111,187,000	(1,056,000)	-	-	-	111,187,000	82,210,000
	1A3A	Depot Maintenance	17,053,000	17,053,000	-	-	-	-	17,053,000	16,753,000
	BSM1	Sustainment, Restoration and Modernization	41,412,000	43,662,000	2,250,000	-	-	-	43,662,000	34,929,000
	BSS1	Base Operating Support	108,853,000	107,080,000	(1,773,000)	-	502,000	-	107,582,000	82,761,000
Subtotal BA 01			279,561,000	278,982,000	(579,000)	-	502,000	-	279,484,000	216,653,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	13,802,000	13,001,000	(801,000)	-	-	-	13,001,000	8,921,000
Subtotal BA 04			13,802,000	13,001,000	(801,000)	-	-	-	13,001,000	8,921,000
Grand Total 1107N 2021/2021			293,363,000	291,983,000	(1,380,000)	-	502,000	-	292,485,000	225,574,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(252,000)
Subtotal BA 00			-	-	-	-	-	-	-	(252,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	5,167,000
	0199	Summary AG/SAG	-	-	-	-	-	-	-	750,000
	011A	Primary Combat Forces	857,062,000	709,228,000	(147,834,000)	-	-	-	709,228,000	491,913,000
	011C	Combat Enhancement Forces	2,192,023,000	2,151,900,000	(40,123,000)	-	4,913,000	-	2,156,813,000	1,646,490,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,531,065,000	1,489,607,000	(41,458,000)	-	-	-	1,489,607,000	940,421,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	(10,000)
	011G	Mission Support	-	-	-	-	-	-	-	61,000
	011M	Depot Maintenance	3,528,059,000	3,463,859,000	(64,200,000)	-	-	-	3,463,859,000	2,696,816,000
	011R	Facilities Sustainment, Restoration & Modernization	3,388,480,000	3,339,279,000	(49,201,000)	-	-	-	3,339,279,000	2,196,646,000
	011V	Cyberspace Sustainment	246,658,000	246,658,000	-	-	-	-	246,658,000	211,865,000
	011W	Contractor Logistics Support and System Support	8,695,442,000	8,573,539,000	(121,903,000)	-	77,778,000	-	8,651,317,000	6,449,168,000
	011Y	Flying Hour Program	6,490,005,000	5,893,636,000	(596,369,000)	-	-	-	5,893,636,000	4,280,870,000
	011Z	Base Support	9,037,732,000	9,054,724,100	16,992,100	-	-	-	9,054,724,100	6,671,645,000
	012A	Global C3I and Early Warning	863,551,000	867,769,000	4,218,000	-	127,647,000	-	995,416,000	703,142,000
	012C	Other Combat Ops Spt Programs	1,412,855,000	1,439,070,200	26,215,200	-	563,000	-	1,439,633,200	811,511,000
	012D	Cyberspace Activities	716,515,000	710,423,000	(6,092,000)	-	-	-	710,423,000	450,127,000
	9999	Classified Programs 7/	1,326,159,000	1,315,077,000	(11,082,000)	-	-	-	1,315,077,000	950,187,000
	013A	Launch Facilities	70,000	70,000	-	-	-	-	70,000	11,978,000
	013C	Space Control Systems	35,644,000	34,284,000	(1,360,000)	-	-	-	34,284,000	107,644,000
	015C	US NORTHCOM/NORAD	204,993,000	196,564,000	(8,429,000)	-	18,170,000	-	214,734,000	160,535,000
	015D	US STRATCOM	527,665,000	525,281,000	(2,384,000)	-	-	-	525,281,000	316,932,000
	015E	US CYBERCOM	349,713,000	342,045,000	(7,668,000)	-	-	-	342,045,000	262,386,000
	015F	US CENTCOM	313,050,000	340,153,000	27,103,000	-	5,088,000	-	345,241,000	307,403,000
	015G	US SOCOM	9,881,000	10,116,000	235,000	-	-	-	10,116,000	9,571,000
	015H	US TRANSCOM	1,046,000	1,296,000	250,000	-	-	-	1,296,000	87,000
	015U	CENTCOM Cyberspace Sustainment	-	-	-	-	-	-	-	943,000
	015X	USSPACECOM	249,022,000	229,683,000	(19,339,000)	-	-	-	229,683,000	125,380,000
Subtotal BA 01			41,976,690,000	40,934,261,300	(1,042,428,700)	-	234,159,000	-	41,168,420,300	29,809,628,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	4,730,000
	021A	Airlift Operations	2,621,470,000	2,368,848,700	(252,621,300)	-	-	-	2,368,848,700	1,794,430,000
	021D	Mobilization Preparedness	768,034,000	743,652,000	(24,382,000)	-	1,918,000	-	745,570,000	461,334,000
Subtotal BA 02			3,389,504,000	3,112,500,700	(277,003,300)	-	1,918,000	-	3,114,418,700	2,260,494,000
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	41,000
	031A	Officer Acquisition	142,748,000	141,875,000	(873,000)	-	-	-	141,875,000	117,247,000
	031B	Recruit Training	26,072,000	26,049,600	(22,400)	-	-	-	26,049,600	15,361,000
	031D	Reserve Officers Training Corps (ROTC)	128,295,000	125,807,000	(2,488,000)	-	-	-	125,807,000	114,652,000
	032A	Specialized Skill Training	444,345,000	393,445,000	(50,900,000)	-	-	-	393,445,000	344,581,000
	032B	Flight Training	615,877,000	610,890,000	(4,987,000)	-	-	-	610,890,000	505,886,000
	032C	Professional Development Education	299,994,000	279,108,000	(20,886,000)	-	-	-	279,108,000	146,839,000
	032D	Training Support	87,164,000	85,673,000	(1,491,000)	-	-	-	85,673,000	71,855,000
	033A	Recruiting and Advertising	155,065,000	153,131,000	(1,934,000)	-	-	-	153,131,000	108,413,000
	033B	Examining	4,474,000	4,472,000	(2,000)	-	-	-	4,472,000	4,667,000

**Budget Execution Data
BSN 3400F Air Force
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	033C	Off-Duty and Voluntary Education	219,349,000	219,322,000	(27,000)	-	-	-	219,322,000	156,132,000
	033D	Civilian Education and Training	361,570,000	355,655,000	(5,915,000)	-	-	-	355,655,000	194,507,000
	033E	Junior ROTC	72,126,000	81,085,000	8,959,000	-	-	-	81,085,000	66,910,000
Subtotal BA 03			2,557,079,000	2,476,512,600	(80,566,400)	-	-	-	2,476,512,600	1,847,091,000
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	209,000
	041A	Logistics Operations	837,127,000	824,896,000	(12,231,000)	-	-	-	824,896,000	606,963,000
	041B	Technical Support Activities	156,912,000	153,886,000	(3,026,000)	-	-	-	153,886,000	92,407,000
	042A	Administration	855,137,000	836,681,000	(18,456,000)	-	-	-	836,681,000	694,295,000
	042B	Servicewide Communications	28,909,000	28,816,000	(93,000)	-	-	-	28,816,000	18,217,000
	042G	Other Servicewide Activities	1,289,245,000	1,230,887,400	(58,357,600)	-	555,909,000	-	1,786,796,400	1,334,342,000
	042I	Civil Air Patrol	28,772,000	43,205,000	14,433,000	-	-	-	43,205,000	42,663,000
	042N	Statewide Support, Judgement Fund	-	-	-	-	-	-	-	164,000
	044A	International Support	188,731,000	156,866,000	(31,865,000)	-	-	-	156,866,000	38,775,000
	9999	Classified Programs /7	1,372,511,000	1,375,566,000	3,055,000	-	-	-	1,375,566,000	1,025,266,000
Subtotal BA 04			4,757,344,000	4,650,803,400	(106,540,600)	-	555,909,000	-	5,206,712,400	3,853,301,000
Grand Total 3400F 2021/2021			52,680,617,000	51,174,078,000	(1,506,539,000)	-	791,986,000	-	51,966,064,000	37,770,262,000
BA 00	000	Undistributed	-	-	-	-	-	-	-	(1,454,000)
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	-	-	-	1,176,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	13,524,228	-	13,524,228	136,000
Grand Total 3400F 2021/XXXX			-	-	-	-	13,524,228	-	13,524,228	(142,000)
Grand Total 3400F 2021/2021; 2021/XXXX			52,680,617,000	51,174,078,000	(1,506,539,000)	-	805,510,228	-	51,979,588,228	37,770,120,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$252,000K; b) BA 01 obligations totaling + \$5,917K; c) 011F obligations totaling - \$10K; d) 011G obligations totaling + \$61K; e) 015U obligations totaling + \$943K; f) BA 02 obligations totaling + \$4,730K; g) BA 03 obligations totaling + \$41K; h) BA 04 obligations totaling + \$209K; i) 2021/XXXXX BA 00 obligations totaling - \$1,454K

7/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	13,000
Subtotal BA 00			-	-	-	-	-	-	-	13,000
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	1,000
	011A	Primary Combat Forces	1,782,016,000	1,663,848,000	(118,168,000)	-	-	(9,999,000)	1,653,849,000	1,230,867,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	111,000
	011G	Mission Support	215,209,000	208,650,000	(6,559,000)	-	6,410,000	-	215,060,000	122,712,000
	011M	Depot Maintenance	478,304,000	498,304,000	20,000,000	-	-	-	498,304,000	365,823,000
	011R	Facilities Sustainment, Restoration & Modernization	103,414,000	108,414,000	5,000,000	-	-	-	108,414,000	93,396,000
	011W	Contractor Logistics Support and System Support	224,977,000	224,977,000	-	-	-	-	224,977,000	177,527,000
	011Z	Base Support	458,150,000	419,748,000	(38,402,000)	-	-	-	419,748,000	330,880,000
	012D	Cyberspace Activities	2,259,000	1,939,000	(320,000)	-	-	-	1,939,000	2,166,000
Subtotal BA 01			3,264,329,000	3,125,880,000	(138,449,000)	-	6,410,000	(9,999,000)	3,122,291,000	2,323,483,000
BA 04 Administration and Servicewide Activities	042A	Administration	74,258,000	74,258,000	-	-	-	8,000,000	82,258,000	61,889,000
	042J	Recruiting and Advertising	23,121,000	23,121,000	-	-	-	1,000,000	24,121,000	18,211,000
	042K	Military Manpower and Pers Mgmt	12,006,000	12,006,000	-	-	-	999,000	13,005,000	9,445,000
	042L	Other Pers Support (Disability Comp)	6,165,000	6,165,000	-	-	-	-	6,165,000	6,052,000
	042M	Audiovisual	495,000	495,000	-	-	-	-	495,000	278,000
	9999	Security Programs	-	-	-	-	-	-	-	111,000
Subtotal BA 04			116,045,000	116,045,000	-	-	-	9,999,000	126,044,000	95,986,000
Grand Total 3740F 2021/2021			3,380,374,000	3,241,925,000	(138,449,000)	-	6,410,000	-	3,248,335,000	2,419,482,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + 13K; b) BA 01 obligations totaling + 1K; c) 011F obligations totaling + \$111K; c) Security Programs obligations totaling + \$111K

**Budget Execution Data
BSN 3840F Air National Guard
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	1,000
Subtotal BA 00			-	-	-	-	-	-	-	1,000
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	-	-	-	-	28,000
	011F	Aircraft Operations	2,476,205,000	2,340,347,000	(135,858,000)	-	-	-	2,340,347,000	1,985,564,000
	011G	Mission Support Operations	615,064,000	634,436,000	19,372,000	-	5,614,000	-	640,050,000	381,851,000
	011M	Depot Purchase Equipment Maintenance	1,200,781,000	1,215,700,000	14,919,000	-	5,821,000	-	1,221,521,000	778,363,000
	011R	Facilities Sustainment, Restoration & Modernization	323,605,000	348,605,000	25,000,000	-	-	-	348,605,000	121,420,000
	011W	Contractor Logistics Support and System Support	1,197,936,000	1,197,936,000	-	-	-	-	1,197,936,000	894,947,000
	011Z	Base Support	975,371,000	990,371,000	15,000,000	-	-	-	990,371,000	800,315,000
	011V	Cyberspace Sustainment	27,028,000	27,028,000	-	-	-	-	27,028,000	20,195,000
	012D	Cyberspace Activities	16,380,000	16,380,000	-	-	-	-	16,380,000	9,491,000
Subtotal BA 01			6,832,370,000	6,770,803,000	(61,567,000)	-	11,435,000	-	6,782,238,000	4,992,174,000
BA 04 Administration and Servicewide Activities	042A	Administration	48,218,000	48,218,000	-	-	-	-	48,218,000	40,102,000
	042J	Recruiting and Advertising	48,696,000	45,696,000	(3,000,000)	-	-	-	45,696,000	23,760,000
Subtotal BA 04			96,914,000	93,914,000	(3,000,000)	-	-	-	93,914,000	63,862,000
Grand Total 3840F 2021/2021			6,929,284,000	6,864,717,000	(64,567,000)	-	11,435,000	-	6,876,152,000	5,056,037,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + 1K; b) 011A obligations totaling + 28K

**Budget Execution Data
BSN 3410F Space Force
As of June 30, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/20		N/A	-	-	-	-	-	-	-	7,160,000
Subtotal BA 00/20			-	-	-	-	-	-	-	7,160,000
BA 01 Operating Forces	012A	Global C3I and Early Warning	276,336,000	269,336,000	(7,000,000)	-	3,905,000	-	273,241,000	230,951,000
	013A	Space Launch Operations	177,377,000	177,377,000	-	-	-	-	177,377,000	130,024,000
	013C	Space Operations	490,473,000	485,306,000	(5,167,000)	-	-	-	485,306,000	266,586,000
	013E	Education & Training	18,660,000	18,660,000	-	-	-	-	18,660,000	9,160,000
	013F	Special programs	137,315,000	137,315,000	-	-	-	-	137,315,000	69,117,000
	013M	Depot Maintenance	268,592,000	268,592,000	-	-	-	-	268,592,000	246,071,000
	013W	Logistics & System Support	1,107,133,000	1,102,133,000	(5,000,000)	-	-	-	1,102,133,000	903,547,000
Subtotal BA 01			2,475,886,000	2,458,719,000	(17,167,000)	-	3,905,000	-	2,462,624,000	1,855,456,000
BA 04 Administration and Servicewide Activities	042A	Administration	132,523,000	110,510,000	(22,013,000)	-	-	-	110,510,000	54,644,000
Subtotal BA 04			132,523,000	110,510,000	(22,013,000)	-	-	-	110,510,000	54,644,000
Grand Total 3410F 2021/2021			2,608,409,000	2,569,229,000	(39,180,000)	-	3,905,000	-	2,573,134,000	1,917,260,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA N/A obligations totaling + \$7,160K

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of June 30, 2021**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Special Operations Command	9,506,686,000	9,396,199,000	(110,487,000)	-	5,580,000	-	9,401,779,000	6,424,564,000
	Joint Chiefs of Staff	1,010,000,000	980,223,000	(29,777,000)	-	-	-	980,223,000	641,871,000
Subtotal BA 01		10,516,686,000	10,376,422,000	(140,264,000)	-	5,580,000	-	10,382,002,000	7,066,435,000
BA 03 Training and Recruiting	Defense Acquisition University	162,963,000	161,895,000	(1,068,000)	-	-	-	161,895,000	116,721,000
	Special Operations Command	33,301,000	33,649,000	348,000	-	-	-	33,649,000	53,408,000
	Joint Chiefs of Staff	95,684,000	95,055,000	(629,000)	-	-	1,192,000	96,247,000	23,596,000
Subtotal BA 03		291,948,000	290,599,000	(1,349,000)	-	-	1,192,000	291,791,000	193,725,000
Servicewide Activities	Civil Military Programs	147,993,000	281,167,000	133,174,000	-	(11,482,000)	-	269,685,000	90,960,000
	Defense Contract Audit Agency	609,364,000	609,467,000	103,000	-	-	-	609,467,000	443,712,000
	Defense Contract Management Agency	1,414,936,000	1,447,810,000	32,874,000	-	6,000	-	1,447,816,000	1,084,182,000
	Defense Counterintelligence & Security Agency	958,585,000	962,925,000	4,340,000	-	75,000	(1,703,000)	961,297,000	673,554,000
	Defense Human Resources Activity	820,758,000	939,793,000	119,035,000	-	8,000,000	1,703,000	949,496,000	689,827,000
	Defense Information Systems Agency	2,525,609,000	2,484,728,000	(40,881,000)	-	160,000	-	2,484,888,000	1,910,788,000
	Defense Logistics Agency	382,084,000	400,564,000	18,480,000	-	8,251,000	-	408,815,000	297,705,000
	Defense Legal Services Agency	194,010,000	188,763,000	(5,247,000)	-	-	-	188,763,000	127,581,000
	Defense Media Activity	200,552,000	218,923,000	18,371,000	-	202,000	-	219,125,000	154,644,000
	Department of Defense Education Activity	2,941,429,000	2,994,819,000	53,390,000	-	13,545,000	-	3,008,364,000	2,154,878,000
	Defense POW/MIA Accounting Agency	129,225,000	153,378,000	24,153,000	-	-	-	153,378,000	107,005,000
	Defense Security Cooperation Agency	2,156,322,000	504,978,000	(1,651,344,000)	-	(157,437,000)	-	347,541,000	163,012,000
	Defense Technology Security Administration	38,432,000	38,180,000	(252,000)	-	-	-	38,180,000	29,499,000
	Defense Threat Reduction Agency	913,901,000	925,015,000	11,114,000	-	76,000	(1,192,000)	923,899,000	664,717,000
	Missile Defense Agency	505,858,000	574,273,000	68,415,000	-	-	-	574,273,000	435,845,000
	OSD - Office of Local Defense Community Cooperation 5/	40,272,000	164,008,000	123,736,000	-	-	-	164,008,000	30,525,000
	Office of the Secretary of Defense	1,609,060,000	1,634,632,000	25,572,000	-	(5,298,000)	-	1,629,334,000	1,199,812,000
	Space Development Agency	48,166,000	47,850,000	(316,000)	-	-	-	47,850,000	34,701,000
	Washington Headquarters Services	342,288,000	330,123,000	(12,165,000)	-	501,000	-	330,624,000	277,466,000
	Classified Programs	17,883,855,000	17,767,278,000	(116,577,000)	-	72,759,000	-	17,840,037,000	13,914,555,000
	Undistributed 6/	-	300,500,000	300,500,000	-	(300,500,000)	-	-	-
Subtotal BA 04		33,862,699,000	32,969,174,000	(893,525,000)	-	(371,142,000)	(1,192,000)	32,596,840,000	24,484,968,000
Grand Total 0100D 2021/2021		44,671,333,000	43,636,195,000	(1,035,138,000)	-	(365,562,000)	-	43,270,633,000	31,745,128,000
BA 01 Operating Forces	Special Operations Command 9/								(4,000)
Subtotal BA 01									(4,000)
BA 04 Administration and Servicewide Activities	Defense Human Resources Activity	-	-	-	-	8,000,000	-	8,000,000	6,000,000
	Defense Security Cooperation Agency	-	-	-	-	-	-	-	422,000
	Defense Information Systems Agency	-	-	-	-	12,858,418	-	12,858,418	3,731,000
	OSD - Office of Local Defense Community Cooperation 7/ 9/	-	284,000,000	284,000,000	-	-	-	284,000,000	23,634,000
	Office of the Secretary of Defense					2,315,000	-	2,315,000	425,000
	Classified Programs		18,000,000	18,000,000	-	(3,000,000)	-	15,000,000	4,681,000
	Undistributed 9/								
Subtotal BA 04			302,000,000	302,000,000	-	20,173,418		322,173,418	38,893,000
BA 05 Facility Sustainment, Restoration and Modernization	Defense Information Systems Agency 9/	-	-	-	-	-	-	-	(1,260,000)
Subtotal BA 05					-				(1,260,000)
Grand Total 0100D 2021/XXXX			302,000,000	302,000,000	-	20,173,418	-	322,173,418	37,629,000

**Budget Execution Data
BSN 0100D Defense-Wide
As of June 30, 2021**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	1,675,733,000	1,675,733,000	-	157,678,000	-	1,833,411,000	562,820,000
	OSD - Office of Local Defense Community Cooperation 8/	-	50,000,000	50,000,000	-	-	-	50,000,000	-
	Classified Programs					3,000,000		3,000,000	2,000,000
Subtotal BA 04		-	1,725,733,000	1,725,733,000	-	160,678,000	-	1,886,411,000	564,820,000
Grand Total 0100D 2021/2022		-	1,725,733,000	1,725,733,000	-	160,678,000	-	1,886,411,000	564,820,000
Grand Total 0100D 2021/2021; 2021/XXXX; 2021/2022		44,671,333,000	45,663,928,000	992,595,000	-	(184,710,582)	-	45,479,217,418	32,347,577,000

Numbers may not add due to Rounding

Footnotes:

1/ Includes reductions outlined in the General Provisions or in other Acts.

2/ Enacted Appropriation less the President's Budget Request.

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions.

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

5/ Formerly the Office of Economic Adjustment changed into the Office of the Secretary of Defense - Office of Local Defense Community Cooperation pursuant to Section 905 of the FY 2021 National Defense Authorization Act.

6/ "Undistributed" amounts appropriated to the Department of Defense and made available for transfer to the Operation and Maintenance accounts for the Army, Navy, Marine Corps and Air Force for the purposes of improving military readiness, pursuant to Section 8133 of the Department of Defense Appropriations Act, FY 2021.

7/ Funding for the OSD-Office of Local Defense Community Cooperation for public schools in military installations, pursuant to Section 8118 of the Department of Defense Appropriations Act, FY 2021.

8/ Funding for the OSD-Office of Local Defense Community Cooperation to make grants to communities impacted by military aviation noise for the purpose of installing noise mitigating insulation at covered facilities, pursuant to Section 8136 of the Department of Defense Appropriations Act, FY 2021.

9/ Obligations for 97X0100D include obligations and de-obligations against the \$763.891 million of unobligated balances brought forward; per the October 2020 SF-133 for 97X0100D.

U.S. Special Operations Command Operation and Maintenance Execution - 3rd Quarter (Jun) FY 2021

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/*	Adjustments Required by Statute 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings 4/	Net	EOM Jun Obligations
BA 01 Operating Forces	Baseline Funding							
	Combat Development Activities	1,069,971	1,053,771	(16,200)	0	0	1,053,771	724,675
	Maintenance	685,097	716,262	31,165	0	0	716,262	522,643
	Management/Operational HQtrs	158,971	164,629	5,658	0	0	164,629	122,132
	Theater Forces	2,598,385	2,510,746	(87,639)	5,580	0	2,516,326	1,815,728
	CyberSpace	9,800	9,736	(64)	0	0	9,736	6,000
	* Intelligence	561,907	553,535	(8,372)			553,535	374,918
	Operational Support	1,062,748	1,036,866	(25,882)	0	0	1,036,866	654,834
	Total BA 01 Baseline Funding	6,146,879	6,045,545	(101,334)	5,580	0	6,051,125	4,220,930
	Overseas Contingency Operations (OCO) Funding							
	Combat Development Activities	898,024	900,984	2,960	0	0	900,984	580,672
	Maintenance	354,951	354,284	(667)	0	0	354,284	243,557
	Theater Forces	757,744	741,174	(16,570)	0	0	741,174	477,721
	Intelligence	1,244,553	1,249,677	5,124	0	0	1,249,677	858,634
	Operational Support	104,535	104,535	0	0	0	104,535	43,050
	Total BA 01 OCO Funding	3,359,807	3,350,654	(9,153)	0	0	3,350,654	2,203,634
Total BA 01 Baseline and OCO Funding		9,506,686	9,396,199	(110,487)	5,580	0	9,401,779	6,424,564
BA 03 Training and Recruiting	Baseline Funding							
	Professional Development	33,301	33,649	348	0	0	33,649	23,596
Total BA 03 Baseline Funding		33,301	33,649	348	0	0	33,649	23,596
Total USSOCOM O&M Baseline and OCO Funding		9,539,987	9,429,848	(110,139)	5,580	0	9,435,428	6,448,160

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions.

2/ Enacted Appropriation less the President's Budget Request

3/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - Theater Forces - FY21-01 IR, October 07, 2020, +\$1,497 thousand transferred from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - Theater Forces - FY21-11 IR, January 14, 2021, +\$4,083 thousand transferred from the Drug Interdiction and Counter Drug program.

4/ Includes realignments between SAGs that were notified to the congressional defense committees