



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 01 2021

The Honorable Jack Reed
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying the Department of Defense Appropriations Act, 2021 (Public Law 116-260), I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the reports provide the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first and second quarter of fiscal year 2021. Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," are the reports providing first and second quarter execution and rationale for realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending similar letters to the other congressional defense committees.

A handwritten signature in black ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 01 2021

The Honorable Jon Tester
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard C. Shelby
Vice Chairman



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 01 2021

The Honorable Betty McCollum
Chair
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chair:

As requested in the Explanatory Statement accompanying the Department of Defense Appropriations Act, 2021 (Public Law 116-260), I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the reports provide the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first and second quarter of fiscal year 2021. Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," are the reports providing first and second quarter execution and rationale for realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUL 01 2021

COMPTROLLER

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Explanatory Statement accompanying the Department of Defense Appropriations Act, 2021 (Public Law 116-260), I am submitting the enclosed reports on behalf of the Secretary of Defense. As requested under the heading, "Operation and Maintenance Budget Execution Data," the reports provide the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first and second quarter of fiscal year 2021. Also included, as requested under the heading "Reprogramming Guidance for Special Operations Command," are the reports providing first and second quarter execution and rationale for realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Mike D. Rogers
Ranking Member

O&M Budget Execution Reports for Fiscal Year 2021

First and Second Quarter

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Operation and Maintenance Budget Execution First Quarter Report For Fiscal Year 2021



April 2021

**The estimated cost of this report for the
Department of Defense is approximately
\$4,760 for the 2021 Fiscal Year.**

Generated on February 22, 2021

ARMY

**Budget Execution Data
BSN 2020A Army
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(92,822,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(92,822,000)
BA 01 Operating Forces	111	Maneuver Units	4,114,001,000	3,755,102,000	(358,899,000)	(878)	-	-	3,755,101,122	687,036,000
	112	Modular Support Brigades	159,834,000	135,819,000	(24,015,000)	-	-	-	135,819,000	24,382,000
	113	Echelons Above Brigade	696,562,000	683,094,000	(13,468,000)	(2,340)	-	-	683,091,660	109,127,000
	114	Theater Level Assets	3,499,237,000	3,401,691,000	(97,546,000)	(163,505)	-	-	3,401,527,495	676,996,000
	115	Land Forces Operations Support	1,320,192,000	1,257,429,000	(62,763,000)	(21,315)	-	-	1,257,407,685	326,873,000
	116	Aviation Assets	1,657,420,000	1,455,026,000	(202,394,000)	(403)	-	-	1,455,025,597	366,656,000
	121	Force Readiness Operations Support	10,430,394,000	10,137,539,000	(292,855,000)	(54,839)	29,728,000	-	10,167,212,161	1,574,078,000
	122	Land Forces Systems Readiness	584,209,000	542,493,000	(41,716,000)	(3,916)	-	-	542,489,084	61,630,000
	123	Land Forces Depot Maintenance	1,494,484,000	1,418,024,000	(76,460,000)	-	-	-	1,418,024,000	482,972,000
	131	Base Operations Support	8,439,122,000	8,333,427,000	(105,695,000)	(25,000)	-	-	8,333,402,000	1,940,854,000
	132	Facilities Sustainment, Restoration & Modernization	3,882,088,000	3,587,758,000	(294,330,000)	(6,702)	-	-	3,587,751,298	365,036,000
	133	Management and Operational Headquarters	411,844,000	409,389,000	(2,455,000)	(94)	-	-	409,388,906	103,980,000
	135	Additional Activities	966,649,000	966,571,000	(78,000)	-	-	-	966,571,000	113,369,000
	136	Commander's Emergency Response Program	2,500,000	2,000,000	(500,000)	-	-	-	2,000,000	-
	137	RESET	403,796,000	403,737,000	(59,000)	(5,905)	-	-	403,731,095	126,956,000
	141	US Africa Command	339,809,000	377,673,000	37,864,000	(12,943)	-	-	377,660,057	57,465,000
	142	US European Command	280,804,000	278,362,000	(2,442,000)	-	-	-	278,362,000	27,870,000
	143	US Southern Command	197,826,000	197,575,000	(251,000)	-	-	-	197,575,000	17,954,000
	144	US Forces Korea	65,152,000	64,977,000	(175,000)	-	-	-	64,977,000	9,475,000
	151	Cyberspace Activities - Cyberspace Operations	528,570,000	520,729,000	(7,841,000)	-	-	-	520,729,000	112,681,000
	153	Cyberspace Activities - Cybersecurity	485,373,000	483,374,000	(1,999,000)	-	-	-	483,374,000	86,196,000
Subtotal BA 01			39,959,866,000	38,411,789,000	(1,548,077,000)	(297,840)	29,728,000	-	38,441,219,160	7,271,586,000
BA 02 Mobilization	211	Strategic Mobility	402,236,000	400,767,000	(1,469,000)	-	-	-	400,767,000	95,812,000
	212	Army Prepositioning Stocks	427,358,000	421,764,000	(5,594,000)	-	-	-	421,764,000	90,106,000
	213	Industrial Preparedness	3,653,000	3,645,000	(8,000)	-	-	-	3,645,000	1,071,000
Subtotal BA 02			833,247,000	826,176,000	(7,071,000)	-	-	-	826,176,000	186,989,000
BA 03 Training and Recruiting	311	Officer Acquisition	165,142,000	164,855,000	(287,000)	-	-	-	164,855,000	32,934,000
	312	Recruit Training	76,509,000	64,967,000	(11,542,000)	-	-	-	64,967,000	9,302,000
	313	One Station Unit Training	88,523,000	69,334,000	(19,189,000)	-	-	-	69,334,000	16,259,000
	314	Senior Reserve Officers Training Corps	535,578,000	531,567,000	(4,011,000)	-	-	-	531,567,000	202,919,000
	321	Specialized Skill Training	1,071,379,000	1,046,206,000	(25,173,000)	(1,387)	-	-	1,046,204,613	217,124,000
	322	Flight Training	1,204,768,000	1,186,067,000	(18,701,000)	-	-	-	1,186,067,000	335,832,000
	323	Professional Development Education	215,195,000	213,325,000	(1,870,000)	-	-	-	213,325,000	34,933,000
	324	Training Support	577,782,000	575,324,000	(2,458,000)	-	-	-	575,324,000	129,227,000
	331	Recruiting and Advertising	722,612,000	715,350,000	(7,262,000)	-	-	-	715,350,000	206,525,000
	332	Examining	185,522,000	185,409,000	(113,000)	-	-	-	185,409,000	45,869,000
	333	Off-Duty and Voluntary Education	221,503,000	221,339,000	(164,000)	-	-	-	221,339,000	58,524,000
	334	Civilian Education and Training	154,651,000	140,416,000	(14,235,000)	-	-	-	140,416,000	34,180,000
	335	Junior ROTC	173,286,000	185,120,000	11,834,000	-	-	-	185,120,000	2,449,000

**Budget Execution Data
BSN 2020A Army
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
Subtotal BA 03			5,392,450,000	5,299,279,000	(93,171,000)	(1,387)	-	-	5,299,277,613	1,326,077,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,013,016,000	1,007,705,000	(5,311,000)	-	-	-	1,007,705,000	222,673,000
	422	Central Supply Activities	856,510,000	834,107,000	(22,403,000)	(72)	-	-	834,106,928	186,875,000
	423	Logistic Support Activities	744,601,000	737,831,000	(6,770,000)	(994)	-	-	737,830,006	174,937,000
	424	Ammunition Management	466,936,000	463,875,000	(3,061,000)	(284)	-	-	463,874,716	118,123,000
	431	Administration	438,048,000	433,953,000	(4,095,000)	-	-	-	433,953,000	101,571,000
	432	Servicewide Communications	1,650,319,000	1,557,766,000	(92,553,000)	(5,207)	-	-	1,557,760,793	576,000,000
	433	Manpower Management	300,046,000	293,919,000	(6,127,000)	-	-	-	293,919,000	75,612,000
	434	Other Personnel Support	701,103,000	699,553,000	(1,550,000)	-	5,660,000	-	705,213,000	122,668,000
	435	Other Service Support	1,892,972,000	1,878,499,000	(14,473,000)	-	-	-	1,878,499,000	540,990,000
	436	Army Claims Activities	195,291,000	179,643,000	(15,648,000)	-	-	-	179,643,000	36,169,000
	437	Real Estate Management	278,319,000	279,557,000	1,238,000	-	-	-	279,557,000	57,063,000
	438	Financial Management and Audit Readiness	306,370,000	306,001,000	(369,000)	-	-	-	306,001,000	60,683,000
	441	International Military Headquarters	423,030,000	406,878,000	(16,152,000)	-	-	-	406,878,000	196,776,000
	442	Misc. Support of Other Nations	32,719,000	30,878,000	(1,841,000)	-	-	-	30,878,000	8,160,000
	451	Closed Account Adjustments	-	-	-	353,706	-	-	353,706	326,000
	461	Judgement Fund	-	-	-	25,000	-	-	25,000	-
	471	Foreign Currency Flux	-	-	-	-	-	-	-	26,198,000
	493	Environmental Restoration, Army	-	-	-	-	103,917,000	-	103,917,000	74,085,000
	9999	Classified Programs 7/	1,965,879,000	1,833,486,000	(132,393,000)	(72,923)	-	-	1,833,413,077	264,920,000
Subtotal BA 04			11,265,159,000	10,943,651,000	(321,508,000)	299,226	109,577,000	-	11,053,527,226	2,843,829,000
Grand Total 2020A 2021/2021			57,450,722,000	55,480,895,000	(1,969,827,000)	(0)	139,305,000	-	55,620,200,000	11,535,659,000
BA 01 Operating Forces	131	Base Operations Support	-	-	-	-	-	-	-	21,828,000
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	-	-	-	18,000
	9999	Classified Programs 7/	-	133,724,000	-	-	-	-	133,724,000	23,152,000
Grand Total 2020A 2021/XXXX			-	133,724,000	-	-	-	-	133,724,000	44,998,000
Grand Total 2020A 2021/2021; 2021/XXXX			57,450,722,000	55,614,619,000	(1,969,827,000)	(0)	139,305,000	-	55,753,924,000	11,580,657,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The obligations column of the December 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 20 obligations totaling - \$92,822K
- 7/ Classified Programs includes BLI 411 Security Programs

**Budget Execution Data
BSN 2080A Army Reserve
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(29,000)
BA ZZ Undistributed	DCAS	Undistributed Disbursements	-	-	-	-	-	-	-	-
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(29,000)
BA 01 Operating Forces	112	Modular Support Brigades	10,784,000	9,252,000	(1,532,000)	-	-	-	9,252,000	477,000
	113	Echelons Above Brigade	547,618,000	542,569,000	(5,049,000)	-	-	-	542,569,000	95,699,000
	114	Theater Level Assets	123,737,000	122,225,000	(1,512,000)	-	-	-	122,225,000	25,463,000
	115	Land Forces Operations Support	589,582,000	569,582,000	(20,000,000)	-	-	-	569,582,000	138,216,000
	116	Aviation Assets	89,332,000	85,319,000	(4,013,000)	-	-	-	85,319,000	14,884,000
	121	Force Readiness Operations Support	387,985,000	369,885,000	(18,100,000)	-	353,000	-	370,238,000	73,719,000
	122	Land Forces Systems Readiness	97,569,000	94,619,000	(2,950,000)	-	-	-	94,619,000	19,645,000
	123	Land Forces Depot Maintenance	43,148,000	43,148,000	-	-	-	-	43,148,000	1,362,000
	131	Base Operations Support	602,864,000	593,108,000	(9,756,000)	-	-	-	593,108,000	110,262,000
	132	Facilities Sustainment, Restoration & Modernization	327,180,000	337,180,000	10,000,000	-	-	-	337,180,000	31,479,000
	133	Management and Operational Headquarters	28,783,000	28,783,000	-	-	-	-	28,783,000	6,984,000
	137	RESET	-	-	-	-	-	-	-	(87,000)
	151	Cyberspace Activities - Cyberspace Operations	2,745,000	2,745,000	-	-	-	-	2,745,000	1,262,000
	153	Cyberspace Activities - Cybersecurity	7,438,000	7,438,000	-	-	-	-	7,438,000	1,000
Subtotal BA 01			2,858,765,000	2,805,853,000	(52,912,000)	-	353,000	-	2,806,206,000	519,366,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	15,530,000	15,530,000	-	-	-	-	15,530,000	3,450,000
	431	Administration	17,761,000	17,761,000	-	-	-	-	17,761,000	3,120,000
	432	Servicewide Communications	14,256,000	14,256,000	-	-	-	-	14,256,000	-
	433	Manpower Management	6,564,000	6,564,000	-	-	-	-	6,564,000	3,018,000
	434	Recruiting and Advertising	55,240,000	55,240,000	-	-	-	-	55,240,000	10,190,000
Subtotal BA 04			109,351,000	109,351,000	-	-	-	-	109,351,000	19,778,000
Grand Total 2080A 2021/2021			2,968,116,000	2,915,204,000	(52,912,000)	-	353,000	-	2,915,557,000	539,115,000
Grand Total 2020A 2021/2021; 2021/XXXX			2,968,116,000	2,915,204,000	(52,912,000)	-	353,000	-	2,915,557,000	539,115,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The obligations column of the December 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 20 obligations totaling - \$29,000K

**Budget Execution Data
BSN 2065A Army National Guard
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(1,218,000)
Subtotal BA 00			-	-	-	-	-	-	-	(1,218,000)
BA 01 Operating Forces	111	Maneuver Units	795,195,000	782,633,000	(12,562,000)	-	-	-	782,633,000	144,887,000
	112	Modular Support Brigades	204,644,000	198,939,000	(5,705,000)	-	-	-	198,939,000	34,079,000
	113	Echelons Above Brigade	813,055,000	790,414,000	(22,641,000)	-	-	-	790,414,000	156,787,000
	114	Theater Level Assets	103,672,000	94,386,000	(9,286,000)	-	-	-	94,386,000	16,787,000
	115	Land Forces Operations Support	32,485,000	31,572,000	(913,000)	-	-	-	31,572,000	7,000,000
	116	Aviation Assets	1,031,766,000	986,119,000	(45,647,000)	-	2,429,000	-	988,548,000	216,150,000
	121	Force Readiness Operations Support	720,795,000	708,593,000	(12,202,000)	-	-	-	708,593,000	140,866,000
	122	Land Forces Systems Readiness	47,732,000	46,801,000	(931,000)	-	-	-	46,801,000	17,663,000
	123	Land Forces Depot Maintenance	265,408,000	258,724,000	(6,684,000)	-	-	-	258,724,000	19,540,000
	131	Base Operations Support	1,131,121,000	1,149,121,000	18,000,000	-	71,000	-	1,149,192,000	261,993,000
	132	Facilities Sustainment, Restoration & Modernization	876,032,000	901,032,000	25,000,000	-	-	-	901,032,000	139,157,000
	133	Management and Operational Headquarters	1,050,257,000	1,029,760,000	(20,497,000)	-	-	-	1,029,760,000	313,186,000
	135	Additional Activities	-	-	-	-	-	-	-	(1,000)
	137	RESET	-	-	-	-	-	-	-	(2,000)
	151	Cyberspace Activities - Cyberspace Operations	7,998,000	8,841,000	843,000	-	-	-	8,841,000	162,000
	153	Cyberspace Activities - Cybersecurity	7,756,000	7,605,000	(151,000)	-	-	-	7,605,000	1,319,000
Subtotal BA 01			7,087,916,000	6,994,540,000	(93,376,000)	-	2,500,000	-	6,997,040,000	1,469,573,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	8,018,000	7,741,000	(277,000)	-	-	-	7,741,000	1,450,000
	431	Administration	74,309,000	75,729,000	1,420,000	-	-	-	75,729,000	10,767,000
	432	Servicewide Communications	66,186,000	63,891,000	(2,295,000)	-	-	-	63,891,000	7,437,000
	433	Manpower Management	9,087,000	8,772,000	(315,000)	-	-	-	8,772,000	1,267,000
	434	Other Personnel Support	251,714,000	247,677,000	(4,037,000)	-	-	-	247,677,000	56,230,000
	437	Real Estate Management	2,576,000	2,487,000	(89,000)	-	-	-	2,487,000	558,000
Subtotal BA 04			411,890,000	406,297,000	(5,593,000)	-	-	-	406,297,000	77,709,000
Grand Total 2065A 2021/2021			7,499,806,000	7,400,837,000	(98,969,000)	-	2,500,000	-	7,403,337,000	1,546,064,000
Grand Total 2020A 2021/2021; 2021/XXXX			7,499,806,000	7,400,837,000	(98,969,000)	-	2,500,000	-	7,403,337,000	1,546,064,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$1,218K

NAVY

Budget Execution Data
BSN 1804N Navy
As of December 31, 2020

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	6,120,808,000	5,754,818,000	(365,990,000)	(38,000)	739,000	-	5,755,519,000	1,414,256,000
	1A2A	Fleet Air Training	2,213,673,000	2,109,574,000	(104,099,000)	(5,000)	-	-	2,109,569,000	427,793,000
	1A3A	Aviation Technical Data & Engineering Services	57,976,000	57,689,000	(287,000)	-	-	-	57,689,000	12,176,000
	1A4A	Air Operations and Safety Support	189,789,000	183,547,000	(6,242,000)	-	-	-	183,547,000	18,137,000
	1A4N	Air Systems Support	1,049,459,000	1,025,367,000	(24,092,000)	-	-	-	1,025,367,000	166,842,000
	1A5A	Aircraft Depot Maintenance	1,630,027,000	1,604,533,000	(25,494,000)	-	-	-	1,604,533,000	333,057,000
	1A6A	Aircraft Depot Operations Support	63,643,000	63,456,000	(187,000)	-	-	-	63,456,000	10,241,000
	1A9A	Aviation Logistics	1,298,372,000	1,252,908,000	(45,464,000)	-	-	-	1,252,908,000	372,183,000
	1B1B	Mission and Other Ship Operations	5,817,696,000	5,505,295,000	(312,401,000)	-	37,000	-	5,505,332,000	1,192,136,000
	1B2B	Ship Operations Support & Training	1,137,808,000	1,105,891,000	(31,917,000)	-	-	-	1,105,891,000	191,048,000
	1B4B	Ship Depot Maintenance	9,931,574,000	9,787,824,000	(143,750,000)	(485,000)	-	-	9,787,339,000	2,236,379,000
	1B5B	Ship Depot Operations Support	2,262,196,000	2,246,163,000	(16,033,000)	-	-	-	2,246,163,000	489,607,000
	1C1C	Combat Communications	1,580,614,000	1,549,749,000	(30,865,000)	(125,000)	-	-	1,549,624,000	276,052,000
	1C3C	Space Systems and Surveillance	292,087,000	288,045,000	(4,042,000)	-	8,972,000	-	297,017,000	54,870,000
	1C4C	Warfare Tactics	758,933,000	757,140,000	(1,793,000)	(22,000)	-	-	757,118,000	131,675,000
	1C5C	Operational Meteorology and Oceanography	423,963,000	419,726,000	(4,237,000)	(2,000)	-	-	419,724,000	79,355,000
	1C6C	Combat Support Forces	2,318,714,000	2,232,433,000	(86,281,000)	(45,230)	3,758,000	-	2,236,145,770	319,428,000
	1C7C	Equipment Maintenance	183,739,000	181,444,000	(2,295,000)	-	-	-	181,444,000	17,820,000
	1CCH	Combatant Commanders Core Operations	61,484,000	65,557,000	4,073,000	-	-	-	65,557,000	9,757,000
	1CCM	Combatant Commanders Direct Mission Support	127,130,000	133,036,000	5,906,000	-	3,000,000	-	136,036,000	12,564,000
	1CCS	Military Information Support Operations	8,810,000	8,810,000	-	-	-	-	8,810,000	2,700,000
	1CCY	Cyberspace Activities	567,865,000	565,287,000	(2,578,000)	-	-	-	565,287,000	69,895,000
	1D2D	Fleet Ballistic Missile	1,428,102,000	1,411,227,000	(16,875,000)	(1,455,998)	-	-	1,409,771,002	189,551,000
	1D4D	Weapons Maintenance	1,563,009,000	1,522,656,000	(40,353,000)	-	-	-	1,522,656,000	208,518,000
	1D7D	Other Weapon Systems Support	536,579,000	531,098,000	(5,481,000)	-	-	-	531,098,000	82,668,000
	BSIT	Enterprise Information	1,229,056,000	1,196,733,000	(32,323,000)	(145,118)	-	-	1,196,587,882	250,524,000
	BSM1	Sustainment, Restoration and Modernization	3,523,140,000	3,524,223,000	1,083,000	(2,697,516)	-	-	3,521,525,484	489,346,000
	BSS1	Base Operating Support	4,846,758,000	4,679,093,000	(167,665,000)	-	108,000	-	4,679,201,000	1,052,078,000
Subtotal BA 01			51,223,004,000	49,763,322,000	(1,459,682,000)	(5,020,862)	16,614,000	-	49,774,915,138	10,110,656,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	849,993,000	813,791,000	(36,202,000)	-	-	-	813,791,000	204,493,000
	2B2G	Ship Activations/Inactivations	286,416,000	287,536,000	1,120,000	(314,512)	-	-	287,221,488	37,207,000
	2C1H	Expeditionary Health Services Systems	121,991,000	119,802,000	(2,189,000)	-	-	-	119,802,000	22,974,000
	2C3H	Coast Guard Support	25,235,000	25,184,000	(51,000)	-	-	-	25,184,000	3,431,000
Subtotal BA 02			1,283,635,000	1,246,313,000	(37,322,000)	(314,512)	-	-	1,245,998,488	268,105,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	186,117,000	176,013,000	(10,104,000)	-	1,000	-	176,014,000	48,301,000
	3A2J	Recruit Training	13,206,000	13,031,000	(175,000)	-	4,000	-	13,035,000	3,352,000
	3A3J	Reserve Officers Training Corps	163,683,000	163,683,000	-	-	7,000	-	163,690,000	54,204,000
	3B1K	Specialized Skill Training	1,001,045,000	976,972,000	(24,073,000)	-	18,000	-	976,990,000	149,956,000

Budget Execution Data
BSN 1804N Navy
As of December 31, 2020

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
	3B3K	Professional Development Education	367,647,000	343,034,000	(24,613,000)	-	-	-	343,034,000	28,073,000
	3B4K	Training Support	254,928,000	251,680,000	(3,248,000)	-	-	-	251,680,000	53,218,000
	3C1L	Recruiting and Advertising	206,305,000	205,348,000	(957,000)	-	-	-	205,348,000	37,686,000
	3C3L	Off-Duty and Voluntary Education	103,799,000	87,799,000	(16,000,000)	-	-	-	87,799,000	18,931,000
	3C4L	Civilian Education and Training	66,060,000	60,324,000	(5,736,000)	-	-	-	60,324,000	16,021,000
	3C5L	Junior ROTC	56,276,000	62,385,000	6,109,000	-	-	-	62,385,000	13,144,000
Subtotal BA 03			2,419,066,000	2,340,269,000	(78,797,000)	-	30,000	-	2,340,299,000	422,886,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,259,393,000	1,213,137,000	(46,256,000)	(102)	-	-	1,213,136,898	265,339,000
	4A3M	Civilian Manpower and Personnel Management	189,625,000	189,308,000	(317,000)	-	56,000	-	189,364,000	36,832,000
	4A4M	Military Manpower and Personnel Management	507,709,000	501,805,000	(5,904,000)	(277,769)	560,000	-	502,087,231	112,153,000
	4A8M	Medical Activities	196,747,000	195,355,000	-	-	3,990,000	-	199,345,000	(4,212,000)
	4B1N	Servicewide Transportation	237,805,000	237,805,000	-	-	-	-	237,805,000	18,558,000
	4B2E	Environmental Programs	-	-	-	-	75,960,000	-	75,960,000	16,923,000
	4B2N	Planning, Engineering And Design	519,716,000	512,236,000	(7,480,000)	-	-	-	512,236,000	71,638,000
	4B3N	Acquisition and Program Management	762,538,000	741,082,000	(21,456,000)	(3,234)	-	-	741,078,766	142,285,000
	4C1P	Investigative and Security Services	749,110,000	736,112,000	(12,998,000)	-	1,595,000	-	737,707,000	157,285,000
	4EMM	Cancelled Account Adjustment	-	-	-	5,582,479	-	-	5,582,479	4,422,000
	4EPJ	Judgment Fund	-	-	-	35,000	-	-	35,000	-
	9999	Classified Programs 6/	608,670,000	613,195,000	4,525,000	(1,000)	-	-	613,194,000	116,534,000
Subtotal BA 04			5,031,313,000	4,940,035,000	(89,886,000)	5,335,374	82,161,000	-	5,027,531,374	937,757,000
Grand Total 1804N 2021/2021			59,957,018,000	58,289,939,000	(1,665,687,000)	-	98,805,000	-	58,388,744,000	11,739,404,000
BA 02 Mobilization	2A2F	Ready Reserve Force	436,029,000	376,029,000	(60,000,000)	-	-	-	376,029,000	76,191,000
Subtotal BA 02			436,029,000	376,029,000	(60,000,000)	-	-	-	376,029,000	76,191,000
Grand Total 1804N 2021/XXXX			436,029,000	376,029,000	(60,000,000)	-	-	-	376,029,000	76,191,000
Grand Total 1804N 2021/2021; 2021/XXXX			60,393,047,000	58,665,968,000	(1,725,687,000)	-	98,805,000	-	58,764,773,000	11,815,595,000

**Budget Execution Data
BSN 1804N Navy
As of December 31, 2020**

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data
BSN 1806N Navy Reserve
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	635,070,000	602,928,000	(32,142,000)	-	-	-	602,928,000	112,050,000
	1A3A	Intermediate Maintenance	9,235,000	9,156,000	(79,000)	-	-	-	9,156,000	1,382,000
	1A5A	Aircraft Depot Maintenance	116,949,000	116,805,000	(144,000)	-	-	-	116,805,000	16,404,000
	1A6A	Aircraft Depot Operations Support	398,000	398,000	-	-	-	-	398,000	25,000
	1A9A	Aviation Logistics	27,284,000	27,251,000	(33,000)	-	-	-	27,251,000	7,195,000
	1C1C	Combat Communications	17,894,000	17,669,000	(225,000)	-	-	-	17,669,000	5,023,000
	1C6C	Combat Support Forces	141,971,000	137,270,000	(4,701,000)	-	37,000	-	137,307,000	29,969,000
	1CCY	Cyberspace Activities	453,000	452,000	(1,000)	-	-	-	452,000	161,000
	BSIT	Enterprise Information	26,073,000	26,041,000	(32,000)	-	-	-	26,041,000	3,703,000
	BSMR	Sustainment, Restoration and Modernization	48,762,000	52,139,000	3,377,000	(50,192)	-	-	52,088,808	9,063,000
	BSSR	Base Operating Support	103,580,000	103,428,000	(152,000)	-	-	-	103,428,000	22,598,000
Subtotal BA 01			1,127,669,000	1,093,537,000	(34,132,000)	(50,192)	37,000	-	1,093,523,808	207,573,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,927,000	1,925,000	(2,000)	-	-	-	1,925,000	254,000
	4A4M	Military Manpower and Personnel Management	15,895,000	15,530,000	(365,000)	-	-	-	15,530,000	2,445,000
	4B3N	Acquisition and Program Management	3,047,000	2,984,000	(63,000)	-	-	-	2,984,000	279,000
	4EMM	Cancelled Account Adjustment	-	-	-	-	-	-	-	50,000
Subtotal BA 04			20,869,000	20,439,000	(430,000)	-	-	-	20,439,000	3,028,000
Grand Total 1806N 2021/2021			1,148,538,000	1,113,976,000	(34,562,000)	(50,192)	37,000	-	1,113,962,808	210,601,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106N Marine Corps
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	1A1A	Operational Forces	1,669,132,000	1,608,949,000	(60,183,000)	-	-	-	1,608,949,000	299,169,000
	1A2A	Field Logistics	1,472,799,000	1,435,044,000	(37,755,000)	-	-	-	1,435,044,000	213,033,000
	1A3A	Depot Maintenance	262,090,000	206,597,000	(55,493,000)	-	-	-	206,597,000	24,550,000
	1B1B	Maritime Prepositioning	103,614,000	102,235,000	(1,379,000)	-	-	-	102,235,000	30,402,000
	1CCY	Cyberspace Activities	225,974,000	219,987,000	(5,987,000)	-	-	-	219,987,000	47,832,000
	BSM1	Sustainment, Restoration and Modernization	938,063,000	928,063,000	(10,000,000)	-	-	-	928,063,000	268,298,000
	BSS1	Base Operating Support	2,289,249,000	2,416,580,000	127,331,000	-	417,000	-	2,416,997,000	441,774,000
Subtotal BA 01			6,960,921,000	6,917,455,000	(43,466,000)	-	417,000	-	6,917,872,000	1,325,058,000
BA 03 Training and Recruiting	3A1C	Recruit Training	20,751,000	20,751,000	-	-	-	-	20,751,000	7,817,000
	3A2C	Officer Acquisition	1,193,000	1,193,000	-	-	-	-	1,193,000	108,000
	3B1D	Specialized Skill Training	110,149,000	109,149,000	(1,000,000)	-	14,000	-	109,163,000	23,961,000
	3B3D	Professional Development Education	69,509,000	61,759,000	(7,750,000)	-	-	-	61,759,000	11,446,000
	3B4D	Training Support	441,071,000	433,127,000	(7,944,000)	-	-	-	433,127,000	95,567,000
	3C1F	Recruiting and Advertising	215,464,000	212,098,000	(3,366,000)	-	-	-	212,098,000	105,740,000
	3C2F	Off-Duty and Voluntary Education	33,719,000	33,719,000	-	-	-	-	33,719,000	13,882,000
	3C3F	Junior ROTC	25,784,000	31,084,000	5,300,000	-	-	-	31,084,000	5,405,000
Subtotal BA 03			917,640,000	902,880,000	(14,760,000)	-	14,000	-	902,894,000	263,926,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	93,405,000	93,405,000	-	-	-	-	93,405,000	20,232,000
	4A4G	Administration	399,363,000	397,263,000	(2,100,000)	-	-	-	397,263,000	99,529,000
	9999	Classified Programs 6/	59,878,000	60,053,000	175,000	-	-	-	60,053,000	12,026,000
Subtotal BA 04			552,646,000	550,721,000	(1,925,000)	-	-	-	550,721,000	131,787,000
Grand Total 1106N 2021/2021			8,431,207,000	8,371,056,000	(60,151,000)	-	431,000	-	8,371,487,000	1,720,771,000
BA 04 Administration and Servicewide Activities	4S36	DON UAS Video 5	-	-	-	-	-	-	-	14,000
Subtotal BA 04			-	-	-	-	-	-	-	14,000
Grand Total 1106N 2021/XXXX			-	-	-	-	-	-	-	14,000
Grand Total 1106N 2021/2021; 2021/XXXX			8,431,207,000	8,371,056,000	(60,151,000)	-	431,000	-	8,371,487,000	1,720,785,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	112,243,000	111,187,000	(1,056,000)	-	-	-	111,187,000	17,397,000
	1A3A	Depot Maintenance	17,053,000	17,053,000	-	-	-	-	17,053,000	2,792,000
	BSM1	Sustainment, Restoration and Modernization	41,412,000	43,662,000	2,250,000	-	-	-	43,662,000	1,106,000
	BSS1	Base Operating Support	108,853,000	107,080,000	(1,773,000)	-	8,000	-	107,088,000	29,188,000
Subtotal BA 01			279,561,000	278,982,000	(579,000)	-	8,000	-	278,990,000	50,483,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	13,802,000	13,001,000	(801,000)	-	-	-	13,001,000	2,329,000
Subtotal BA 04			13,802,000	13,001,000	(801,000)	-	-	-	13,001,000	2,329,000
Grand Total 1107N 2021/2021			293,363,000	291,983,000	(1,380,000)	-	8,000	-	291,991,000	52,812,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(28,000)
Subtotal BA 00			-	-	-	-	-	-	-	(28,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	326,000
	011A	Primary Combat Forces	857,062,000	709,228,000	(147,834,000)	-	-	-	709,228,000	113,512,000
	011C	Combat Enhancement Forces	2,192,023,000	2,151,900,000	(40,123,000)	-	790,000	-	2,152,690,000	431,452,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,531,065,000	1,489,607,000	(41,458,000)	-	-	-	1,489,607,000	271,886,000
	011M	Depot Maintenance	3,528,059,000	3,463,859,000	(64,200,000)	-	-	-	3,463,859,000	740,479,000
	011R	Facilities Sustainment, Restoration & Modernization	3,388,480,000	3,339,279,000	(49,201,000)	-	-	-	3,339,279,000	736,105,000
	011V	Cyberspace Sustainment	246,658,000	246,658,000	-	-	-	-	246,658,000	25,393,000
	011W	Contractor Logistics Support and System Support	8,695,442,000	8,573,539,000	(121,903,000)	-	-	-	8,573,539,000	1,773,745,000
	011Y	Flying Hour Program	6,490,005,000	5,893,636,000	(596,369,000)	-	-	-	5,893,636,000	1,245,381,000
	011Z	Base Support	9,037,732,000	9,054,724,100	16,992,100	-	-	-	9,054,724,100	2,203,270,000
	012A	Global C3I and Early Warning	863,551,000	867,769,000	4,218,000	-	16,322,000	-	884,091,000	227,852,000
	012C	Other Combat Ops Spt Programs	1,412,855,000	1,439,070,200	26,215,200	-	-	-	1,439,070,200	199,792,000
	012D	Cyberspace Activities	716,515,000	710,423,000	(6,092,000)	-	-	-	710,423,000	99,902,000
	9999	Classified Programs 7/	1,326,159,000	1,315,077,000	(11,082,000)	-	-	-	1,315,077,000	196,601,000
	013A	Launch Facilities	70,000	70,000	-	-	-	-	70,000	62,765,000
	013C	Space Control Systems	35,644,000	34,284,000	(1,360,000)	-	-	-	34,284,000	109,208,000
	015C	US NORTHCOM/NORAD	204,993,000	196,564,000	(8,429,000)	-	5,089,000	-	201,653,000	51,624,000
	015D	US STRATCOM	527,665,000	525,281,000	(2,384,000)	-	-	-	525,281,000	77,753,000
	015E	US CYBERCOM	349,713,000	342,045,000	(7,668,000)	-	-	-	342,045,000	66,884,000
	015F	US CENTCOM	313,050,000	340,153,000	27,103,000	-	1,013,000	-	341,166,000	50,429,000
	015G	US SOCOM	9,881,000	10,116,000	235,000	-	-	-	10,116,000	1,296,000
	015H	US TRANSCOM	1,046,000	1,296,000	250,000	-	-	-	1,296,000	-
	015U	CENTCOM Cyberspace Sustainment	-	-	-	-	-	-	-	260,000
	015X	USSPACECOM	249,022,000	229,683,000	(19,339,000)	-	-	-	229,683,000	22,471,000
Subtotal BA 01			41,976,690,000	40,934,261,300	(1,042,428,700)	-	23,214,000	-	40,957,475,300	8,708,386,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	2,976,000
	0299	Summary AG/SAG	-	-	-	-	-	-	-	-
	021A	Airlift Operations	2,621,470,000	2,368,848,700	(252,621,300)	-	-	-	2,368,848,700	426,047,000
	021D	Mobilization Preparedness	768,034,000	743,652,000	(24,382,000)	-	-	-	743,652,000	157,061,000
Subtotal BA 02			3,389,504,000	3,112,500,700	(277,003,300)	-	-	-	3,112,500,700	586,084,000
BA 03 Training and Recruiting	031A	Officer Acquisition	142,748,000	141,875,000	(873,000)	-	-	-	141,875,000	28,867,000
	031B	Recruit Training	26,072,000	26,049,600	(22,400)	-	-	-	26,049,600	5,451,000
	031D	Reserve Officers Training Corps (ROTC)	128,295,000	125,807,000	(2,488,000)	-	-	-	125,807,000	62,917,000
	032A	Specialized Skill Training	444,345,000	393,445,000	(50,900,000)	-	-	-	393,445,000	93,045,000
	032B	Flight Training	615,877,000	610,890,000	(4,987,000)	-	-	-	610,890,000	147,993,000
	032C	Professional Development Education	299,994,000	279,108,000	(20,886,000)	-	-	-	279,108,000	40,075,000
	032D	Training Support	87,164,000	85,673,000	(1,491,000)	-	-	-	85,673,000	17,213,000
	033A	Recruiting and Advertising	155,065,000	153,131,000	(1,934,000)	-	-	-	153,131,000	31,860,000
	033B	Examining	4,474,000	4,472,000	(2,000)	-	-	-	4,472,000	1,189,000
	033C	Off-Duty and Voluntary Education	219,349,000	219,322,000	(27,000)	-	-	-	219,322,000	9,625,000
	033D	Civilian Education and Training	361,570,000	355,655,000	(5,915,000)	-	-	-	355,655,000	51,177,000
	033E	Junior ROTC	72,126,000	81,085,000	8,959,000	-	-	-	81,085,000	12,314,000

**Budget Execution Data
BSN 3400F Air Force
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
Subtotal BA 03			2,557,079,000	2,476,512,600	(80,566,400)	-	-	-	2,476,512,600	501,726,000
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	837,127,000	824,896,000	(12,231,000)	-	-	-	824,896,000	195,783,000
	041B	Technical Support Activities	156,912,000	153,886,000	(3,026,000)	-	-	-	153,886,000	16,571,000
	042A	Administration	855,137,000	836,681,000	(18,456,000)	-	-	-	836,681,000	163,064,000
	042B	Servicewide Communications	28,909,000	28,816,000	(93,000)	-	-	-	28,816,000	5,903,000
	042G	Other Servicewide Activities	1,289,245,000	1,230,887,400	(58,357,600)	-	98,133,000	-	1,329,020,400	289,251,000
	042I	Civil Air Patrol	28,772,000	43,205,000	14,433,000	-	-	-	43,205,000	13,429,000
	042N	Statewide Support, Judgement Fund	-	-	-	-	-	-	-	-
	044A	International Support	188,731,000	156,866,000	(31,865,000)	-	-	-	156,866,000	17,434,000
	9999	Classified Programs /7	1,372,511,000	1,375,566,000	3,055,000	-	-	-	1,375,566,000	322,659,000
Subtotal BA 04			4,757,344,000	4,650,803,400	(106,540,600)	-	98,133,000	-	4,748,936,400	1,024,094,000
Grand Total 3400F 2021/2021			52,680,617,000	51,174,078,000	(1,506,539,000)	-	121,347,000	-	51,295,425,000	10,820,262,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	-	-	-	159,000
Grand Total 3400F 2021/XXXX			-	-	-	-	-	-	-	159,000
Grand Total 3400F 2021/2021; 2021/XXXX			52,680,617,000	51,174,078,000	(1,506,539,000)	-	121,347,000	-	51,295,425,000	10,820,421,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$28K; b) BA 01 obligations totaling + \$298K; c) 015U obligations totaling + \$260K; e) BA 02 obligations totaling + \$2,976K;

7/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	1,782,016,000	1,663,848,000	(118,168,000)	-	-	-	1,663,848,000	302,962,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	54,000
	011G	Mission Support	215,209,000	208,650,000	(6,559,000)	-	228,000	-	208,878,000	34,918,000
	011M	Depot Maintenance	478,304,000	498,304,000	20,000,000	-	-	-	498,304,000	64,648,000
	011R	Facilities Sustainment, Restoration & Modernization	103,414,000	108,414,000	5,000,000	-	-	-	108,414,000	15,664,000
	011W	Contractor Logistics Support and System Support	224,977,000	224,977,000	-	-	-	-	224,977,000	48,226,000
	011Z	Base Support	458,150,000	419,748,000	(38,402,000)	-	-	-	419,748,000	79,022,000
	012C	N/A	-	-	-	-	-	-	-	-
	012D	Cyberspace Activities	2,259,000	1,939,000	(320,000)	-	-	-	1,939,000	591,000
Subtotal BA 01			3,264,329,000	3,125,880,000	(138,449,000)	-	228,000	-	3,126,108,000	546,085,000
BA 04 Administration and Servicewide Activities	042A	Administration	74,258,000	74,258,000	-	-	-	-	74,258,000	17,349,000
	042J	Recruiting and Advertising	23,121,000	23,121,000	-	-	-	-	23,121,000	6,422,000
	042K	Military Manpower and Pers Mgmt	12,006,000	12,006,000	-	-	-	-	12,006,000	3,073,000
	042L	Other Pers Support (Disability Comp)	6,165,000	6,165,000	-	-	-	-	6,165,000	-
	042M	Audiovisual	495,000	495,000	-	-	-	-	495,000	82,000
	9999	Security Programs	-	-	-	-	-	-	-	31,000
Subtotal BA 04			116,045,000	116,045,000	-	-	-	-	116,045,000	26,957,000
Grand Total 3740F 2021/2021			3,380,374,000	3,241,925,000	(138,449,000)	-	228,000	-	3,242,153,000	573,042,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 011F obligations totaling + \$54K; b) Security Programs obligations totaling + \$31K

**Budget Execution Data
BSN 3840F Air National Guard
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	-	-	-	-	27,000
	011F	Aircraft Operations	2,476,205,000	2,340,347,000	(135,858,000)	-	-	-	2,340,347,000	596,629,000
	011G	Mission Support Operations	615,064,000	634,436,000	19,372,000	-	268,000	-	634,704,000	103,052,000
	011M	Depot Purchase Equipment Maintenance	1,200,781,000	1,215,700,000	14,919,000	-	-	-	1,215,700,000	239,695,000
	011R	Facilities Sustainment, Restoration & Modernization	323,605,000	348,605,000	25,000,000	-	-	-	348,605,000	14,050,000
	011W	Contractor Logistics Support and System Support	1,197,936,000	1,197,936,000	-	-	-	-	1,197,936,000	282,187,000
	011Z	Base Support	975,371,000	990,371,000	15,000,000	-	-	-	990,371,000	182,799,000
	011V	Cyberspace Sustainment	27,028,000	27,028,000	-	-	-	-	27,028,000	2,276,000
	012A	Global C3I and Early Warning	-	-	-	-	-	-	-	17,000
	012D	Cyberspace Activities	16,380,000	16,380,000	-	-	-	-	16,380,000	2,838,000
Subtotal BA 01			6,832,370,000	6,770,803,000	(61,567,000)	-	268,000	-	6,771,071,000	1,423,570,000
BA 04 Administration and Servicewide Activities	042A	Administration	48,218,000	48,218,000	-	-	-	-	48,218,000	11,298,000
	042J	Recruiting and Advertising	48,696,000	45,696,000	(3,000,000)	-	-	-	45,696,000	4,801,000
Subtotal BA 04			96,914,000	93,914,000	(3,000,000)	-	-	-	93,914,000	16,099,000
Grand Total 3840F 2021/2021			6,929,284,000	6,864,717,000	(64,567,000)	-	268,000	-	6,864,985,000	1,439,669,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 011A obligations totaling + 27K b) 012A obligations totaling + 17K

**Budget Execution Data
BSN 3410F Space Force
As of December 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 20	000	N/A	-	-	-	-	-	-	-	(1,000)
Subtotal BA 20			-	-	-	-	-	-	-	(1,000)
BA 01 Operating Forces	012A	Global C3I and Early Warning	276,336,000	269,336,000	(7,000,000)	-	-	-	269,336,000	-
	013A	Space Launch Operations	177,377,000	177,377,000	-	-	-	-	177,377,000	-
	013C	Space Operations	490,473,000	485,306,000	(5,167,000)	-	-	-	485,306,000	-
	013E	Education & Training	18,660,000	18,660,000	-	-	-	-	18,660,000	-
	013F	Special programs	137,315,000	137,315,000	-	-	-	-	137,315,000	-
	013M	Depot Maintenance	268,592,000	268,592,000	-	-	-	-	268,592,000	-
	013W	Logistics & System Support	1,107,133,000	1,102,133,000	(5,000,000)	-	-	-	1,102,133,000	-
Subtotal BA 01			2,475,886,000	2,458,719,000	(17,167,000)	-	-	-	2,458,719,000	-
BA 04 Administration and Servicewide Activities	042A	Administration	132,523,000	110,510,000	(22,013,000)	-	-	-	110,510,000	6,553,000
Subtotal BA 04			132,523,000	110,510,000	(22,013,000)	-	-	-	110,510,000	6,553,000
Grand Total 3410F 2021/2021			2,608,409,000	2,569,229,000	(39,180,000)	-	-	-	2,569,229,000	6,552,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 20 obligations totaling - \$1K

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of December 31, 2020**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Special Operations Command	9,506,686,000	9,394,155,000	(112,531,000)	-	1,497,000	-	9,395,652,000	1,460,134,000
	Joint Chiefs of Staff	1,010,000,000	980,223,000	(29,777,000)	-	-	-	980,223,000	100,943,000
Subtotal BA 01		10,516,686,000	10,374,378,000	(142,308,000)	-	1,497,000	-	10,375,875,000	1,561,077,000
BA 03 Training and Recruiting	Defense Acquisition University	162,963,000	161,895,000	(1,068,000)	-	-	-	161,895,000	26,359,000
	Special Operations Command	33,301,000	33,649,000	348,000	-	-	-	33,649,000	3,496,000
	Joint Chiefs of Staff	95,684,000	95,055,000	(629,000)	-	-	-	95,055,000	15,135,000
Subtotal BA 03		291,948,000	290,599,000	(1,349,000)	-	-	-	290,599,000	44,990,000
Servicewide Activities	Civil Military Programs	147,993,000	281,167,000	133,174,000	-	(7,912,000)	-	273,255,000	6,066,000
	Defense Contract Audit Agency	609,364,000	609,467,000	103,000	-	-	-	609,467,000	143,544,000
	Defense Contract Management Agency	1,414,936,000	1,447,810,000	32,874,000	-	1,000	-	1,447,811,000	324,916,000
	Defense Counterintelligence & Security Agency	958,585,000	952,369,000	(6,216,000)	-	11,000	-	952,380,000	139,749,000
	Defense Human Resources Activity	820,758,000	939,793,000	119,035,000	-	-	-	939,793,000	118,164,000
	Defense Information Systems Agency	2,525,609,000	2,484,728,000	(40,881,000)	-	22,000	-	2,484,750,000	418,074,000
	Defense Logistics Agency	382,084,000	400,564,000	18,480,000	-	3,831,000	-	404,395,000	50,481,000
	Defense Legal Services Agency	194,010,000	188,763,000	(5,247,000)	-	-	-	188,763,000	24,806,000
	Defense Media Activity	200,552,000	218,923,000	18,371,000	-	-	-	218,923,000	24,164,000
	Department of Defense Education Activity	2,941,429,000	2,994,819,000	53,390,000	-	-	-	2,994,819,000	481,828,000
	Defense POW/MIA Accounting Agency	129,225,000	153,378,000	24,153,000	-	-	-	153,378,000	21,792,000
	Defense Security Cooperation Agency	2,156,322,000	504,978,000	(1,651,344,000)	-	(157,678,000)	-	347,300,000	28,051,000
	Defense Technology Security Administration	38,432,000	38,180,000	(252,000)	-	-	-	38,180,000	7,220,000
	Defense Threat Reduction Agency	913,901,000	909,860,000	(4,041,000)	-	11,000	-	909,871,000	164,622,000
	Missile Defense Agency	505,858,000	574,273,000	68,415,000	-	-	-	574,273,000	102,327,000
	OSD - Office of Local Defense Community Cooperation 5/	40,272,000	164,008,000	123,736,000	-	-	-	164,008,000	2,163,000
	Office of the Secretary of Defense	1,609,060,000	1,634,632,000	25,572,000	-	1,117,000	-	1,635,749,000	299,667,000
	Space Development Agency	48,166,000	47,850,000	(316,000)	-	-	-	47,850,000	7,354,000
	Washington Headquarters Services	342,288,000	330,123,000	(12,165,000)	-	23,000	-	330,146,000	65,942,000
	Classified Programs	17,883,855,000	17,795,033,000	(88,822,000)	-	13,576,000	-	17,808,609,000	3,733,216,000
	Undistributed 6/	-	300,500,000	300,500,000	-	-	-	300,500,000	-
Subtotal BA 04		33,862,699,000	32,971,218,000	(891,481,000)	-	(146,998,000)	-	32,824,220,000	6,164,146,000
Grand Total 0100D 2021/2021		44,671,333,000	43,636,195,000	(1,035,138,000)	-	(145,501,000)	-	43,490,694,000	7,770,213,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	1,586,166	1,586,166	-	-	-	1,586,166	-
	Defense Information Systems Agency	-	-	-	-	-	-	-	2,027,000
	OSD - Office of Local Defense Community Cooperation 7/	-	284,000,000	284,000,000	-	-	-	284,000,000	(7,000)
	Classified Programs	-	18,000,000	18,000,000	-	-	-	18,000,000	491,000
Subtotal BA 04			303,586,166	303,586,166				303,586,166	2,511,000
BA 05 Facility Sustainment, Restoration and Modernization	Defense Information Systems Agency 9/	-	-	-	-	-	-	-	1,499,000
Subtotal BA 05		-	-	-	-	-	-	-	1,499,000
Grand Total 0100D 2021/XXXX		-	303,586,166	303,586,166	-	-	-	303,586,166	4,010,000

**Budget Execution Data
BSN 0100D Defense-Wide
As of December 31, 2020**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	1,675,733,000	1,675,733,000	-	157,678,000	-	1,833,411,000	2,976,000
	OSD - Office of Local Defense Community Cooperation 8/	-	50,000,000	50,000,000	-	-	-	50,000,000	-
Subtotal BA 04		-	1,725,733,000	1,725,733,000	-	157,678,000	-	1,883,411,000	2,976,000
Grand Total 0100D 2021/2022		-	1,725,733,000	1,725,733,000	-	157,678,000	-	1,883,411,000	2,976,000
Grand Total 0100D 2021/2021; 2021/XXXX; 2021/2022		44,671,333,000	45,665,514,166	994,181,166	-	12,177,000	-	45,677,691,166	7,777,199,000

Footnotes:

1/ Includes reductions outlined in the General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Formerly the Office of Economic Adjustment changed into the Office of the Secretary of Defense - Office of Local Defense Community Cooperation pursuant to Section 905 of the FY 2021 National Defense Authorization Act.

6/ "Undistributed" amounts appropriated to the Department of Defense and made available for transfer to the Operation and Maintenance accounts for the Army, Navy, Marine Corps and Air Force for the purposes of improving military readiness pursuant to Section 8133 of the Department of Defense Appropriations Act, FY 2021.

7/ Funding for the OSD-Office of Local Defense Community Cooperation for public schools in military installations, pursuant to Section 8118 of the Department of Defense Appropriations Act, FY 2021.

8/ Funding for the OSD-Office of Local Defense Community Cooperation to make grants to communities impacted by military aviation noise for the purpose of installing noise mitigating insulation at covered facilities, pursuant to Section 8136 of the Department of Defense Appropriations Act, FY 2021.

9/ Obligations for 97X0100D include obligations against the \$763.891 million of unobligated balances brought forward; per the October 2020 SF-133 for 97X0100D .

U.S. Special Operations Command Operation and Maintenance Execution - 1st Quarter (Dec) FY 2021

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings 4/	Net	EOM Dec Obligations
BA 01 Operating Forces	Baseline Funding							
	Combat Development Activities	1,069,971	1,053,771	(16,200)	-	-	1,053,771	179,620
	Maintenance	685,097	716,262	31,165	-	-	716,262	147,420
	Management/Operational HQtrs	158,971	164,629	5,658	-	-	164,629	35,487
	Theater Forces	2,598,385	2,510,746	(87,639)	1,497	-	2,512,243	478,777
	CyberSpace	9,800	9,736	(64)	-	-	9,736	177
	Intelligence	561,907	551,491	(10,416)	-	-	551,491	69,481
	Operational Support	1,062,748	1,036,866	(25,882)	-	-	1,036,866	69,513
	Total BA 01 Baseline Funding	6,146,879	6,043,501	(103,378)	1,497	-	6,044,998	980,476
	Overseas Contingency Operations (OCO) Funding							
	Combat Development Activities	898,024	900,984	2,960	-	-	900,984	146,788
	Maintenance	354,951	354,284	(667)	-	-	354,284	72,208
	Theater Forces	757,744	741,174	(16,570)	-	-	741,174	74,902
	Intelligence	1,244,553	1,249,677	5,124	-	-	1,249,677	184,162
	Operational Support	104,535	104,535	0	-	-	104,535	1,598
	Total BA 01 OCO Funding	3,359,807	3,350,654	(9,153)	-	-	3,350,654	479,658
Total BA 01 Baseline and OCO Funding		9,506,686	9,394,155	(112,531)	1,497	-	9,395,652	1,460,133
BA 03 Training and Recruiting	Baseline Funding							
	Professional Development	33,301	33,649	348	-	-	33,649	3,496
Total BA 03 Baseline Funding		33,301	33,649	348	-	-	33,649	3,496
Total USSOCOM O&M Baseline and OCO Funding		9,539,987	9,427,804	(112,183)	1,497	-	9,429,301	1,463,629

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - Other Operations - FY21-01 IR, October 07, 2020, +\$1,497 thousand transferred from the Drug Interdiction and Counter Drug program.

4/ Includes realignments between Budget Sub-Activities (BSAs) that were notified to the congressional defense committees

Operation and Maintenance Budget Execution Second Quarter Report For Fiscal Year 2021



May 2021

**The estimated cost of this report for the
Department of Defense is approximately
\$4,760 for the 2021 Fiscal Year.**

Generated on May 6, 2021

ARMY

**Budget Execution Data
BSN 2020A Army
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	71,609,000
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	71,609,000
BA 01 Operating Forces	111	Maneuver Units	4,114,001,000	3,755,102,000	(358,899,000)	(2,979)	-	-	3,755,099,021	1,798,488,000
	112	Modular Support Brigades	159,834,000	135,819,000	(24,015,000)	-	-	-	135,819,000	53,997,000
	113	Echelons Above Brigade	696,562,000	683,094,000	(13,468,000)	(5,123)	-	-	683,088,877	274,020,000
	114	Theater Level Assets	3,499,237,000	3,401,691,000	(97,546,000)	(436,419)	-	-	3,401,254,581	1,424,962,000
	115	Land Forces Operations Support	1,320,192,000	1,257,429,000	(62,763,000)	(117,659)	-	-	1,257,311,341	670,531,000
	116	Aviation Assets	1,657,420,000	1,455,026,000	(202,394,000)	(4,191)	-	-	1,455,021,809	838,931,000
	121	Force Readiness Operations Support	10,430,394,000	10,137,539,000	(292,855,000)	(1,396,262)	189,304,000	-	10,325,446,738	4,354,082,000
	122	Land Forces Systems Readiness	584,209,000	542,493,000	(41,716,000)	(9,827)	-	-	542,483,173	254,665,000
	123	Land Forces Depot Maintenance	1,494,484,000	1,418,024,000	(76,460,000)	(166,626)	-	-	1,417,857,374	949,203,000
	131	Base Operations Support	8,439,122,000	8,333,427,000	(105,695,000)	(586,423)	-	-	8,332,840,577	4,745,250,000
	132	Facilities Sustainment, Restoration & Modernization	3,882,088,000	3,587,758,000	(294,330,000)	(35,089)	-	-	3,587,722,911	1,247,600,000
	133	Management and Operational Headquarters	411,844,000	409,389,000	(2,455,000)	(136)	-	-	409,388,864	207,744,000
	135	Additional Activities	966,649,000	966,571,000	(78,000)	(73,982)	-	(1,603,000)	964,894,018	381,483,000
	136	Commander's Emergency Response Program	2,500,000	2,000,000	(500,000)	-	-	-	2,000,000	-
	137	RESET	403,796,000	403,737,000	(59,000)	(61,496)	-	1,603,000	405,278,504	263,417,000
	141	US Africa Command	339,809,000	377,673,000	37,864,000	(13,559)	-	-	377,659,441	158,780,000
	142	US European Command	280,804,000	278,362,000	(2,442,000)	(12,298)	-	-	278,349,702	159,366,000
	143	US Southern Command	197,826,000	197,575,000	(251,000)	-	-	-	197,575,000	94,851,000
	144	US Forces Korea	65,152,000	64,977,000	(175,000)	-	-	-	64,977,000	29,343,000
	151	Cyberspace Activities - Cyberspace Operations	528,570,000	520,729,000	(7,841,000)	-	-	-	520,729,000	271,942,000
	153	Cyberspace Activities - Cybersecurity	485,373,000	483,374,000	(1,999,000)	(1,813)	-	-	483,372,187	229,707,000
Subtotal BA 01			39,959,866,000	38,411,789,000	(1,548,077,000)	(2,923,882)	189,304,000	-	38,598,169,118	18,408,362,000
BA 02 Mobilization	211	Strategic Mobility	402,236,000	400,767,000	(1,469,000)	-	-	-	400,767,000	340,513,000
	212	Army Prepositioning Stocks	427,358,000	421,764,000	(5,594,000)	(52,909)	-	-	421,711,091	227,830,000
	213	Industrial Preparedness	3,653,000	3,645,000	(8,000)	-	-	-	3,645,000	1,918,000
Subtotal BA 02			833,247,000	826,176,000	(7,071,000)	(52,909)	-	-	826,123,091	570,261,000
BA 03 Training and Recruiting	311	Officer Acquisition	165,142,000	164,855,000	(287,000)	-	-	-	164,855,000	70,454,000
	312	Recruit Training	76,509,000	64,967,000	(11,542,000)	-	-	-	64,967,000	24,874,000
	313	One Station Unit Training	88,523,000	69,334,000	(19,189,000)	-	-	-	69,334,000	38,453,000
	314	Senior Reserve Officers Training Corps	535,578,000	531,567,000	(4,011,000)	-	-	-	531,567,000	332,412,000
	321	Specialized Skill Training	1,071,379,000	1,046,206,000	(25,173,000)	(3,437)	-	-	1,046,202,563	469,652,000
	322	Flight Training	1,204,768,000	1,186,067,000	(18,701,000)	(119)	-	-	1,186,066,881	751,142,000
	323	Professional Development Education	215,195,000	213,325,000	(1,870,000)	(231)	-	-	213,324,769	93,910,000
	324	Training Support	577,782,000	575,324,000	(2,458,000)	-	-	-	575,324,000	272,392,000
	331	Recruiting and Advertising	722,612,000	715,350,000	(7,262,000)	-	-	(5,120,000)	710,230,000	439,640,000
	332	Examining	185,522,000	185,409,000	(113,000)	-	-	-	185,409,000	91,552,000
	333	Off-Duty and Voluntary Education	221,503,000	221,339,000	(164,000)	-	-	-	221,339,000	119,931,000
	334	Civilian Education and Training	154,651,000	140,416,000	(14,235,000)	-	-	-	140,416,000	74,184,000
	335	Junior ROTC	173,286,000	185,120,000	11,834,000	-	-	5,120,000	190,240,000	18,035,000

**Budget Execution Data
BSN 2020A Army
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
Subtotal BA 03			5,392,450,000	5,299,279,000	(93,171,000)	(3,787)	-	-	5,299,275,213	2,796,631,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,013,016,000	1,007,705,000	(5,311,000)	-	-	-	1,007,705,000	510,540,000
	422	Central Supply Activities	856,510,000	834,107,000	(22,403,000)	(37,086)	-	-	834,069,914	426,355,000
	423	Logistic Support Activities	744,601,000	737,831,000	(6,770,000)	(14,807)	-	(17,400)	737,798,793	416,236,000
	424	Ammunition Management	466,936,000	463,875,000	(3,061,000)	(284)	-	-	463,874,716	244,480,000
	431	Administration	438,048,000	433,953,000	(4,095,000)	-	-	300,000	434,253,000	212,760,000
	432	Servicewide Communications	1,650,319,000	1,557,766,000	(92,553,000)	(5,263)	-	(23,124)	1,557,737,613	1,025,547,000
	433	Manpower Management	300,046,000	293,919,000	(6,127,000)	-	-	-	293,919,000	155,284,000
	434	Other Personnel Support	701,103,000	699,553,000	(1,550,000)	-	39,814,000	(470,000)	738,897,000	340,690,000
	435	Other Service Support	1,892,972,000	1,878,499,000	(14,473,000)	-	-	230,524	1,878,729,524	1,108,475,000
	436	Army Claims Activities	195,291,000	179,643,000	(15,648,000)	-	-	-	179,643,000	64,496,000
	437	Real Estate Management	278,319,000	279,557,000	1,238,000	-	-	-	279,557,000	160,681,000
	438	Financial Management and Audit Readiness	306,370,000	306,001,000	(369,000)	(1,421)	-	-	305,999,579	146,715,000
	441	International Military Headquarters	423,030,000	406,878,000	(16,152,000)	-	-	-	406,878,000	344,280,000
	442	Misc. Support of Other Nations	32,719,000	30,878,000	(1,841,000)	(15,119)	-	(20,000)	30,842,881	12,062,000
	451	Closed Account Adjustments	-	-	-	3,105,681	-	-	3,105,681	2,456,000
	461	Judgement Fund	-	-	-	25,000	-	-	25,000	25,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	58,194,000
	493	Environmental Restoration, Army	-	-	-	-	553,035,000	-	553,035,000	194,345,000
	9999	Classified Programs 7/	1,965,879,000	1,833,486,000	(132,393,000)	(76,123)	-	-	1,833,409,877	782,193,000
Subtotal BA 04			11,265,159,000	10,943,651,000	(321,508,000)	2,980,578	592,849,000	-	11,539,480,578	6,205,814,000
Grand Total 2020A 2021/2021			57,450,722,000	55,480,895,000	(1,969,827,000)	-	782,153,000	-	56,263,048,000	28,052,677,000
BA 01 Operating Forces	131	Base Operations Support	-	-	-	-	-	-	-	29,527,000
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	4,694,000	-	4,694,000	45,000
	9999	Classified Programs 7/	-	133,724,000	-	-	-	-	133,724,000	56,393,000
Grand Total 2020A 2021/XXXX			-	133,724,000	-	-	4,694,000	-	138,418,000	85,965,000
Grand Total 2020A 2021/2021; 2021/XXXX			57,450,722,000	55,614,619,000	(1,969,827,000)	-	786,847,000	-	56,401,466,000	28,138,642,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 20 obligations totaling \$71,609K

7/ Classified Programs includes BLI 411 Security Programs

**Budget Execution Data
BSN 2080A Army Reserve
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(29,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(29,000)
BA 01 Operating Forces	112	Modular Support Brigades	10,784,000	9,252,000	(1,532,000)	-	-	(446,000)	8,806,000	2,093,000
	113	Echelons Above Brigade	547,618,000	542,569,000	(5,049,000)	-	-	-	542,569,000	239,057,000
	114	Theater Level Assets	123,737,000	122,225,000	(1,512,000)	-	-	7,252,000	129,477,000	56,304,000
	115	Land Forces Operations Support	589,582,000	569,582,000	(20,000,000)	-	-	446,000	570,028,000	268,561,000
	116	Aviation Assets	89,332,000	85,319,000	(4,013,000)	-	-	-	85,319,000	37,719,000
	121	Force Readiness Operations Support	387,985,000	369,885,000	(18,100,000)	-	2,520,000	(5,200,000)	367,205,000	172,946,000
	122	Land Forces Systems Readiness	97,569,000	94,619,000	(2,950,000)	-	-	(2,052,000)	92,567,000	47,095,000
	123	Land Forces Depot Maintenance	43,148,000	43,148,000	-	-	-	-	43,148,000	29,416,000
	131	Base Operations Support	602,864,000	593,108,000	(9,756,000)	-	-	-	593,108,000	315,480,000
	132	Facilities Sustainment, Restoration & Modernization	327,180,000	337,180,000	10,000,000	-	-	-	337,180,000	186,667,000
	133	Management and Operational Headquarters	28,783,000	28,783,000	-	-	-	-	28,783,000	11,799,000
	151	Cyberspace Activities - Cyberspace Operations	2,745,000	2,745,000	-	-	-	-	2,745,000	1,286,000
	153	Cyberspace Activities - Cybersecurity	7,438,000	7,438,000	-	-	-	-	7,438,000	3,265,000
Subtotal BA 01			2,858,765,000	2,805,853,000	(52,912,000)	-	2,520,000	-	2,808,373,000	1,371,688,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	15,530,000	15,530,000	-	-	-	-	15,530,000	7,625,000
	431	Administration	17,761,000	17,761,000	-	-	-	-	17,761,000	6,739,000
	432	Servicewide Communications	14,256,000	14,256,000	-	-	-	-	14,256,000	9,393,000
	433	Manpower Management	6,564,000	6,564,000	-	-	-	-	6,564,000	5,949,000
	434	Recruiting and Advertising	55,240,000	55,240,000	-	-	-	-	55,240,000	21,909,000
Subtotal BA 04			109,351,000	109,351,000	-	-	-	-	109,351,000	51,615,000
Grand Total 2080A 2021/2021			2,968,116,000	2,915,204,000	(52,912,000)	-	2,520,000	-	2,917,724,000	1,423,274,000
Grand Total 2020A 2021/2021; 2021/XXXX			2,968,116,000	2,915,204,000	(52,912,000)	-	2,520,000	-	2,917,724,000	1,423,274,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 20 obligations totaling - \$29K

**Budget Execution Data
BSN 2065A Army National Guard
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed		Undistributed Disbursements	-	-	-	-	-	-	-	(72,000)
Subtotal BA 00			-	-	-	-	-	-	-	(72,000)
BA 01 Operating Forces	111	Maneuver Units	795,195,000	782,633,000	(12,562,000)	-	-	(7,132,700)	775,500,300	325,483,000
	112	Modular Support Brigades	204,644,000	198,939,000	(5,705,000)	-	-	(1,997,700)	196,941,300	77,343,000
	113	Echelons Above Brigade	813,055,000	790,414,000	(22,641,000)	-	-	(10,912,100)	779,501,900	332,914,000
	114	Theater Level Assets	103,672,000	94,386,000	(9,286,000)	-	-	(2,117,450)	92,268,550	52,121,000
	115	Land Forces Operations Support	32,485,000	31,572,000	(913,000)	-	-	850,000	32,422,000	13,559,000
	116	Aviation Assets	1,031,766,000	986,119,000	(45,647,000)	-	18,046,000	(8,473,000)	995,692,000	466,960,000
	121	Force Readiness Operations Support	720,795,000	708,593,000	(12,202,000)	-	-	(3,915,300)	704,677,700	303,463,000
	122	Land Forces Systems Readiness	47,732,000	46,801,000	(931,000)	-	-	584,000	47,385,000	36,076,000
	123	Land Forces Depot Maintenance	265,408,000	258,724,000	(6,684,000)	-	-	(1,431,000)	257,293,000	184,278,000
	131	Base Operations Support	1,131,121,000	1,149,121,000	18,000,000	-	510,000	211,674,950	1,361,305,950	706,232,000
	132	Facilities Sustainment, Restoration & Modernization	876,032,000	901,032,000	25,000,000	-	-	159,200	901,191,200	287,924,000
	133	Management and Operational Headquarters	1,050,257,000	1,029,760,000	(20,497,000)	-	-	(176,439,900)	853,320,100	596,934,000
	137	RESET	-	-	-	-	-	-	-	(2,000)
	151	Cyberspace Activities - Cyberspace Operations	7,998,000	8,841,000	843,000	-	-	700,000	9,541,000	830,000
	153	Cyberspace Activities - Cybersecurity	7,756,000	7,605,000	(151,000)	-	-	-	7,605,000	2,547,000
Subtotal BA 01			7,087,916,000	6,994,540,000	(93,376,000)	-	18,556,000	1,549,000	7,014,645,000	3,386,662,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	8,018,000	7,741,000	(277,000)	-	-	(43,000)	7,698,000	2,997,000
	431	Administration	74,309,000	75,729,000	1,420,000	-	-	593,400	76,322,400	23,131,000
	432	Servicewide Communications	66,186,000	63,891,000	(2,295,000)	-	-	(755,000)	63,136,000	37,214,000
	433	Manpower Management	9,087,000	8,772,000	(315,000)	-	-	(465,500)	8,306,500	2,186,000
	434	Other Personnel Support	251,714,000	247,677,000	(4,037,000)	-	-	(864,900)	246,812,100	105,856,000
	437	Real Estate Management	2,576,000	2,487,000	(89,000)	-	-	(14,000)	2,473,000	2,451,000
Subtotal BA 04			411,890,000	406,297,000	(5,593,000)	-	-	(1,549,000)	404,748,000	173,835,000
Grand Total 2065A 2021/2021			7,499,806,000	7,400,837,000	(98,969,000)	-	18,556,000	-	7,419,393,000	3,560,425,000
Grand Total 2020A 2021/2021; 2021/XXXX			7,499,806,000	7,400,837,000	(98,969,000)	-	18,556,000	-	7,419,393,000	3,560,425,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$72K

NAVY

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	6,120,808,000	5,754,818,000	(365,990,000)	(45,000)	5,253,000	(6,490,000)	5,753,536,000	2,757,721,000
	1A2A	Fleet Air Training	2,213,673,000	2,109,574,000	(104,099,000)	(9,000)	-	6,490,000	2,116,055,000	1,118,146,000
	1A3A	Aviation Technical Data & Engineering Services	57,976,000	57,689,000	(287,000)	-	-	-	57,689,000	23,887,000
	1A4A	Air Operations and Safety Support	189,789,000	183,547,000	(6,242,000)	-	-	-	183,547,000	115,384,000
	1A4N	Air Systems Support	1,049,459,000	1,025,367,000	(24,092,000)	(170,000)	-	-	1,025,197,000	576,554,000
	1A5A	Aircraft Depot Maintenance	1,630,027,000	1,604,533,000	(25,494,000)	-	-	-	1,604,533,000	1,332,640,000
	1A6A	Aircraft Depot Operations Support	63,643,000	63,456,000	(187,000)	-	-	-	63,456,000	24,922,000
	1A9A	Aviation Logistics	1,298,372,000	1,252,908,000	(45,464,000)	-	-	-	1,252,908,000	791,499,000
	1B1B	Mission and Other Ship Operations	5,817,696,000	5,505,295,000	(312,401,000)	-	369,000	(5,000,000)	5,500,664,000	3,084,305,000
	1B2B	Ship Operations Support & Training	1,137,808,000	1,105,891,000	(31,917,000)	(831)	-	(7,444,000)	1,098,446,169	653,839,000
	1B4B	Ship Depot Maintenance	9,931,574,000	9,787,824,000	(143,750,000)	(629,000)	-	(3,600,000)	9,783,595,000	4,704,208,000
	1B5B	Ship Depot Operations Support	2,262,196,000	2,246,163,000	(16,033,000)	-	-	(3,492,000)	2,242,671,000	1,314,774,000
	1C1C	Combat Communications	1,580,614,000	1,549,749,000	(30,865,000)	(140,810)	-	2,099,000	1,551,707,190	880,039,000
	1C3C	Space Systems and Surveillance	292,087,000	288,045,000	(4,042,000)	-	65,068,000	(889,000)	352,224,000	201,626,000
	1C4C	Warfare Tactics	758,933,000	757,140,000	(1,793,000)	(23,000)	-	350,000	757,467,000	340,114,000
	1C5C	Operational Meteorology and Oceanography	423,963,000	419,726,000	(4,237,000)	(2,000)	-	(7,000,000)	412,724,000	202,346,000
	1C6C	Combat Support Forces	2,318,714,000	2,232,433,000	(86,281,000)	(45,230)	13,973,000	(26,514,000)	2,219,846,770	1,061,208,000
	1C7C	Equipment Maintenance	183,739,000	181,444,000	(2,295,000)	-	-	-	181,444,000	105,808,000
	1CCH	Combatant Commanders Core Operations	61,484,000	65,557,000	4,073,000	-	-	-	65,557,000	23,588,000
	1CCM	Combatant Commanders Direct Mission Support	127,130,000	133,036,000	5,906,000	-	15,675,000	-	148,711,000	43,271,000
	1CCS	Military Information Support Operations	8,810,000	8,810,000	-	-	-	-	8,810,000	2,700,000
	1CCY	Cyberspace Actiities	567,865,000	565,287,000	(2,578,000)	-	-	(82,000)	565,205,000	239,225,000
	1D2D	Fleet Ballistic Missile	1,428,102,000	1,411,227,000	(16,875,000)	(1,992,382)	-	400,000	1,409,634,618	930,490,000
	1D4D	Weapons Maintenance	1,563,009,000	1,522,656,000	(40,353,000)	(44,058)	-	(14,000,000)	1,508,611,942	721,764,000
	1D7D	Other Weapon Systems Support	536,579,000	531,098,000	(5,481,000)	-	-	(1,709,000)	529,389,000	289,446,000
	BSIT	Enterprise Information	1,229,056,000	1,196,733,000	(32,323,000)	(164,582)	-	77,795,000	1,274,363,418	650,561,000
	BSM1	Sustainment, Restoration and Modernization	3,523,140,000	3,524,223,000	1,083,000	(5,879,655)	-	-	3,518,343,345	1,931,493,000
	BSS1	Base Operating Support	4,846,758,000	4,679,093,000	(167,665,000)	(100,366)	710,000	(956,000)	4,678,746,634	2,651,837,000
Subtotal BA 01			51,223,004,000	49,763,322,000	(1,459,682,000)	(9,245,914)	101,048,000	9,958,000	49,865,082,086	26,773,395,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	849,993,000	813,791,000	(36,202,000)	-	-	-	813,791,000	557,004,000
	2B2G	Ship Activations/Inactivations	286,416,000	287,536,000	1,120,000	(314,512)	-	(5,000,000)	282,221,488	121,918,000
	2C1H	Expeditionary Health Services Systems	121,991,000	119,802,000	(2,189,000)	-	-	(5,000,000)	114,802,000	82,272,000
	2C3H	Coast Guard Support	25,235,000	25,184,000	(51,000)	-	-	-	25,184,000	16,967,000
Subtotal BA 02			1,283,635,000	1,246,313,000	(37,322,000)	(314,512)	-	(10,000,000)	1,235,998,488	778,161,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	186,117,000	176,013,000	(10,104,000)	-	10,000	-	176,023,000	97,195,000
	3A2J	Recruit Training	13,206,000	13,031,000	(175,000)	-	35,000	-	13,066,000	6,191,000
	3A3J	Reserve Officers Training Corps	163,683,000	163,683,000	-	-	70,000	-	163,753,000	105,719,000
	3B1K	Specialized Skill Training	1,001,045,000	976,972,000	(24,073,000)	-	180,000	(1,540,000)	975,612,000	425,248,000

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
	3B3K	Professional Development Education	367,647,000	343,034,000	(24,613,000)	-	-	(1,575,000)	341,459,000	139,115,000
	3B4K	Training Support	254,928,000	251,680,000	(3,248,000)	-	-	-	251,680,000	142,062,000
	3C1L	Recruiting and Advertising	206,305,000	205,348,000	(957,000)	-	-	-	205,348,000	110,335,000
	3C3L	Off-Duty and Voluntary Education	103,799,000	87,799,000	(16,000,000)	-	-	-	87,799,000	46,220,000
	3C4L	Civilian Education and Training	66,060,000	60,324,000	(5,736,000)	-	-	-	60,324,000	30,724,000
	3C5L	Junior ROTC	56,276,000	62,385,000	6,109,000	-	-	-	62,385,000	30,586,000
Subtotal BA 03			2,419,066,000	2,340,269,000	(78,797,000)	-	295,000	(3,115,000)	2,337,449,000	1,133,395,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,259,393,000	1,213,137,000	(46,256,000)	(3,042)	-	879,388	1,214,013,346	714,934,000
	4A3M	Civilian Manpower and Personnel Management	189,625,000	189,308,000	(317,000)	-	401,000	2,465,612	192,174,612	81,137,000
	4A4M	Military Manpower and Personnel Management	507,709,000	501,805,000	(5,904,000)	(450,980)	3,877,000	-	505,231,020	284,593,000
	4A5M	Other Personnel Support	-	-	-	-	-	-	-	-
	4A8M	Medical Activities	196,747,000	195,355,000	(1,392,000)	-	25,559,000	-	220,914,000	29,043,000
	4B1N	Servicewide Transportation	237,805,000	237,805,000	-	-	-	-	237,805,000	136,869,000
	4B2E	Environmental Programs	-	-	-	-	421,250,000	-	421,250,000	62,148,000
	4B2N	Planning, Engineering And Design	519,716,000	512,236,000	(7,480,000)	-	-	-	512,236,000	238,908,000
	4B3N	Acquisition and Program Management	762,538,000	741,082,000	(21,456,000)	(6,234)	-	-	741,075,766	372,659,000
	4C1P	Investigative and Security Services	749,110,000	736,112,000	(12,998,000)	-	5,964,000	(188,000)	741,888,000	429,802,000
	4EMM	Cancelled Account Adjustment	-	-	-	9,986,682	-	-	9,986,682	8,919,000
	4EPJ	Judgment Fund	-	-	-	35,000	-	-	35,000	35,000
	9999	Classified Programs 6/	608,670,000	613,195,000	4,525,000	(1,000)	-	-	613,194,000	290,158,000
Subtotal BA 04			5,031,313,000	4,940,035,000	(91,278,000)	9,560,426	457,051,000	3,157,000	5,409,803,426	2,649,205,000
Grand Total 1804N 2021/2021			59,957,018,000	58,289,939,000	(1,667,079,000)	-	558,394,000	-	58,848,333,000	31,334,156,000
BA 02 Mobilization	2A2F	Ready Reserve Force	436,029,000	376,029,000	(60,000,000)	-	-	-	376,029,000	376,029,000
Subtotal BA 02			436,029,000	376,029,000	(60,000,000)	-	-	-	376,029,000	376,029,000
BA 04 Administration and Servicewide Activities	4S01	1695-1710 Portal (ITS)	-	-	-	-	85,000	-	85,000	52,000
	4A6S	SPECTRUM Relocation	-	-	-	-	-	-	-	(2,000)
	4S03	NAVY METOC-1	-	-	-	-	329,334	-	329,334	-
	4S09	HQ Transition Process Management	-	-	-	-	48,000	-	48,000	92,000
	4S10	Navy METOC-4	-	-	-	-	318,068	-	318,068	-
	4S11	USMC METOC-3	-	-	-	-	400,000	-	400,000	97,000
	4S31	DON UAS 1	-	-	-	-	5,000	-	5,000	-
	4S32	DON UAS 2	-	-	-	-	77,050	-	77,050	-
	4S49	N/A	-	-	-	-	-	-	-	1,283,000
	4S56	DON Robotics Transition Support	-	-	-	-	2,300,000	-	2,300,000	(12,000)
	4S59	DON HQ Transition Process Management	-	-	-	-	5,018,610	-	5,018,610	506,000
	4S60	DON UAS Video 5	-	-	-	-	2,500,000	-	2,500,000	4,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	-	-	-	279,000
	4S63	N/A	-	-	-	-	2,255,000	-	2,255,000	474,000
	4YS4	Base Support - Operating	-	-	-	-	-	-	-	-
	4S62	Spectrum Pipeline SRF	-	-	-	-	-	-	-	817,000

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
Subtotal BA 04			-	-	-	-	13,336,062	-	13,336,062	3,590,000
Grand Total 1804N 2021/XXXX			436,029,000	376,029,000	(60,000,000)	-	13,336,062	-	389,365,062	379,619,000
Grand Total 1804N 2021/2021; 2021/XXXX			60,393,047,000	58,665,968,000	(1,727,079,000)	-	571,730,062	-	59,237,698,062	31,713,775,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data
BSN 1806N Navy Reserve
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	635,070,000	602,928,000	(32,142,000)	-	-	-	602,928,000	273,053,000
	1A3A	Intermediate Maintenance	9,235,000	9,156,000	(79,000)	-	-	-	9,156,000	4,506,000
	1A5A	Aircraft Depot Maintenance	116,949,000	116,805,000	(144,000)	-	-	-	116,805,000	74,029,000
	1A6A	Aircraft Depot Operations Support	398,000	398,000	-	-	-	-	398,000	27,000
	1A9A	Aviation Logistics	27,284,000	27,251,000	(33,000)	-	-	-	27,251,000	22,880,000
	1C1C	Combat Communications	17,894,000	17,669,000	(225,000)	-	-	-	17,669,000	8,685,000
	1C6C	Combat Support Forces	141,971,000	137,270,000	(4,701,000)	-	261,000	-	137,531,000	63,460,000
	1CCY	Cyberspace Activities	453,000	452,000	(1,000)	-	-	-	452,000	246,000
	BSIT	Enterprise Information	26,073,000	26,041,000	(32,000)	-	-	1,012,000	27,053,000	11,108,000
	BSMR	Sustainment, Restoration and Modernization	48,762,000	52,139,000	3,377,000	(50,192)	-	-	52,088,808	15,761,000
	BSSR	Base Operating Support	103,580,000	103,428,000	(152,000)	-	-	-	103,428,000	47,137,000
Subtotal BA 01			1,127,669,000	1,093,537,000	(34,132,000)	(50,192)	261,000	1,012,000	1,094,759,808	520,892,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,927,000	1,925,000	(2,000)	-	-	(32,000)	1,893,000	1,411,000
	4A4M	Military Manpower and Personnel Management	15,895,000	15,530,000	(365,000)	(1,932)	-	20,000	15,548,068	5,891,000
	4B3N	Acquisition and Program Management	3,047,000	2,984,000	(63,000)	-	-	(1,000,000)	1,984,000	747,000
	4EMM	Cancelled Account Adjustment	-	-	-	52,124	-	-	52,124	52,000
Subtotal BA 04			20,869,000	20,439,000	(430,000)	50,192	-	(1,012,000)	19,477,192	8,101,000
Grand Total 1806N 2021/2021			1,148,538,000	1,113,976,000	(34,562,000)	-	261,000	-	1,114,237,000	528,993,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106N Marine Corps
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	1A1A	Operational Forces	1,669,132,000	1,608,949,000	(60,183,000)	-	-	-	1,608,949,000	738,539,000
	1A2A	Field Logistics	1,472,799,000	1,435,044,000	(37,755,000)	-	-	-	1,435,044,000	613,100,000
	1A3A	Depot Maintenance	262,090,000	206,597,000	(55,493,000)	-	-	-	206,597,000	188,675,000
	1B1B	Maritime Prepositioning	103,614,000	102,235,000	(1,379,000)	-	-	-	102,235,000	50,502,000
	1CCY	Cyberspace Activities	225,974,000	219,987,000	(5,987,000)	-	-	-	219,987,000	125,783,000
	BSM1	Sustainment, Restoration and Modernization	938,063,000	928,063,000	(10,000,000)	-	-	-	928,063,000	442,054,000
	BSS1	Base Operating Support	2,289,249,000	2,416,580,000	127,331,000	(42,874)	6,982,000	-	2,423,519,126	1,059,329,000
Subtotal BA 01			6,960,921,000	6,917,455,000	(43,466,000)	(42,874)	6,982,000	-	6,924,394,126	3,217,982,000
BA 03 Training and Recruiting	3A1C	Recruit Training	20,751,000	20,751,000	-	-	-	-	20,751,000	15,260,000
	3A2C	Officer Acquisition	1,193,000	1,193,000	-	-	-	-	1,193,000	351,000
	3B1D	Specialized Skill Training	110,149,000	109,149,000	(1,000,000)	-	97,000	(4,300,000)	104,946,000	49,403,000
	3B3D	Professional Development Education	69,509,000	61,759,000	(7,750,000)	-	-	(4,085,000)	57,674,000	24,980,000
	3B4D	Training Support	441,071,000	433,127,000	(7,944,000)	-	-	(7,615,000)	425,512,000	232,378,000
	3C1F	Recruiting and Advertising	215,464,000	212,098,000	(3,366,000)	-	-	-	212,098,000	151,085,000
	3C2F	Off-Duty and Voluntary Education	33,719,000	33,719,000	-	-	-	16,000,000	49,719,000	33,719,000
	3C3F	Junior ROTC	25,784,000	31,084,000	5,300,000	-	-	-	31,084,000	12,864,000
Subtotal BA 03			917,640,000	902,880,000	(14,760,000)	-	97,000	-	902,977,000	520,040,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	93,405,000	93,405,000	-	-	-	-	93,405,000	60,632,000
	4A4G	Administration	399,363,000	397,263,000	(2,100,000)	-	-	-	397,263,000	234,285,000
	4EMM	Cancelled Account Adjustment	-	-	-	42,874	-	-	42,874	-
	9999	Classified Programs 6/	59,878,000	60,053,000	175,000	-	-	-	60,053,000	27,021,000
Subtotal BA 04			552,646,000	550,721,000	(1,925,000)	42,874	-	-	550,763,874	321,938,000
Grand Total 1106N 2021/2021			8,431,207,000	8,371,056,000	(60,151,000)	-	7,079,000	-	8,378,135,000	4,059,960,000
BA 04 Administration and Servicewide Activities	4S36	DON UAS Video 5	-	-	-	-	2,100,000	-	2,100,000	170,000
	4S63	CBRS (3550 MHz)	-	-	-	-	363,000	-	363,000	-
Subtotal BA 04			-	-	-	-	2,463,000	-	2,463,000	170,000
Grand Total 1106N 2021/XXXX			-	-	-	-	2,463,000	-	2,463,000	170,000
Grand Total 1106N 2021/2021; 2021/XXXX			8,431,207,000	8,371,056,000	(60,151,000)	-	9,542,000	-	8,380,598,000	4,060,130,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	112,243,000	111,187,000	(1,056,000)	-	-	-	111,187,000	43,350,000
	1A3A	Depot Maintenance	17,053,000	17,053,000	-	-	-	-	17,053,000	15,670,000
	BSM1	Sustainment, Restoration and Modernization	41,412,000	43,662,000	2,250,000	-	-	-	43,662,000	19,334,000
	BSS1	Base Operating Support	108,853,000	107,080,000	(1,773,000)	-	58,000	-	107,138,000	48,628,000
Subtotal BA 01			279,561,000	278,982,000	(579,000)	-	58,000	-	279,040,000	126,982,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	13,802,000	13,001,000	(801,000)	-	-	-	13,001,000	4,789,000
Subtotal BA 04			13,802,000	13,001,000	(801,000)	-	-	-	13,001,000	4,789,000
Grand Total 1107N 2021/2021			293,363,000	291,983,000	(1,380,000)	-	58,000	-	292,041,000	131,771,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	1,647,000
Subtotal BA 00			-	-	-	-	-	-	-	1,647,000
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	393,000
	011A	Primary Combat Forces	857,062,000	709,228,000	(147,834,000)	-	-	-	709,228,000	274,126,000
	011C	Combat Enhancement Forces	2,192,023,000	2,151,900,000	(40,123,000)	-	4,913,000	-	2,156,813,000	1,150,342,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,531,065,000	1,489,607,000	(41,458,000)	-	-	-	1,489,607,000	601,014,000
	011G	Mission Support	-	-	-	-	-	-	-	16,000
	011M	Depot Maintenance	3,528,059,000	3,463,859,000	(64,200,000)	-	-	-	3,463,859,000	1,713,490,000
	011R	Facilities Sustainment, Restoration & Modernization	3,388,480,000	3,339,279,000	(49,201,000)	-	-	-	3,339,279,000	1,419,970,000
	011V	Cyberspace Sustainment	246,658,000	246,658,000	-	-	-	-	246,658,000	103,931,000
	011W	Contractor Logistics Support and System Support	8,695,442,000	8,573,539,000	(121,903,000)	-	-	-	8,573,539,000	4,577,709,000
	011Y	Flying Hour Program	6,490,005,000	5,893,636,000	(596,369,000)	-	-	-	5,893,636,000	2,712,147,000
	011Z	Base Support	9,037,732,000	9,054,724,100	16,992,100	-	-	-	9,054,724,100	4,527,526,000
	012A	Global C3I and Early Warning	863,551,000	867,769,000	4,218,000	-	127,647,000	-	995,416,000	451,293,000
	012C	Other Combat Ops Spt Programs	1,412,855,000	1,439,070,200	26,215,200	-	563,000	-	1,439,633,200	492,481,000
	012D	Cyberspace Activities	716,515,000	710,423,000	(6,092,000)	-	-	-	710,423,000	294,786,000
	9999	Classified Programs 7/	1,326,159,000	1,315,077,000	(11,082,000)	-	-	-	1,315,077,000	584,921,000
	013A	Launch Facilities	70,000	70,000	-	-	-	-	70,000	47,035,000
	013C	Space Control Systems	35,644,000	34,284,000	(1,360,000)	-	-	-	34,284,000	151,122,000
	015C	US NORTHCOM/NORAD	204,993,000	196,564,000	(8,429,000)	-	18,170,000	-	214,734,000	110,244,000
	015D	US STRATCOM	527,665,000	525,281,000	(2,384,000)	-	-	-	525,281,000	200,474,000
	015E	US CYBERCOM	349,713,000	342,045,000	(7,668,000)	-	-	-	342,045,000	159,574,000
	015F	US CENTCOM	313,050,000	340,153,000	27,103,000	-	5,088,000	-	345,241,000	106,828,000
	015G	US SOCOM	9,881,000	10,116,000	235,000	-	-	-	10,116,000	4,648,000
	015H	US TRANSCOM	1,046,000	1,296,000	250,000	-	-	-	1,296,000	-
	015U	CENTCOM Cyberspace Sustainment	-	-	-	-	-	-	-	577,000
	015X	USSPACECOM	249,022,000	229,683,000	(19,339,000)	-	-	-	229,683,000	61,479,000
Subtotal BA 01			41,976,690,000	40,934,261,300	(1,042,428,700)	-	156,381,000	-	41,090,642,300	19,746,126,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	40,000
	021A	Airlift Operations	2,621,470,000	2,368,848,700	(252,621,300)	-	-	-	2,368,848,700	1,228,169,000
	021D	Mobilization Preparedness	768,034,000	743,652,000	(24,382,000)	-	-	-	743,652,000	338,470,000
Subtotal BA 02			3,389,504,000	3,112,500,700	(277,003,300)	-	-	-	3,112,500,700	1,566,679,000
BA 03 Training and Recruiting	031A	Officer Acquisition	142,748,000	141,875,000	(873,000)	-	-	-	141,875,000	70,853,000
	031B	Recruit Training	26,072,000	26,049,600	(22,400)	-	-	-	26,049,600	12,533,000
	031D	Reserve Officers Training Corps (ROTC)	128,295,000	125,807,000	(2,488,000)	-	-	-	125,807,000	100,024,000
	032A	Specialized Skill Training	444,345,000	393,445,000	(50,900,000)	-	-	-	393,445,000	214,003,000
	032B	Flight Training	615,877,000	610,890,000	(4,987,000)	-	-	-	610,890,000	369,144,000
	032C	Professional Development Education	299,994,000	279,108,000	(20,886,000)	-	-	-	279,108,000	97,496,000
	032D	Training Support	87,164,000	85,673,000	(1,491,000)	-	-	-	85,673,000	43,143,000
	033A	Recruiting and Advertising	155,065,000	153,131,000	(1,934,000)	-	-	-	153,131,000	59,140,000
	033B	Examining	4,474,000	4,472,000	(2,000)	-	-	-	4,472,000	2,363,000
	033C	Off-Duty and Voluntary Education	219,349,000	219,322,000	(27,000)	-	-	-	219,322,000	96,983,000
	033D	Civilian Education and Training	361,570,000	355,655,000	(5,915,000)	-	-	-	355,655,000	124,195,000

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	033E	Junior ROTC	72,126,000	81,085,000	8,959,000	-	-	-	81,085,000	38,095,000
Subtotal BA 03			2,557,079,000	2,476,512,600	(80,566,400)	-	-	-	2,476,512,600	1,227,972,000
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	354,000
	041A	Logistics Operations	837,127,000	824,896,000	(12,231,000)	-	-	-	824,896,000	423,698,000
	041B	Technical Support Activities	156,912,000	153,886,000	(3,026,000)	-	-	-	153,886,000	44,303,000
	042A	Administration	855,137,000	836,681,000	(18,456,000)	-	-	-	836,681,000	473,674,000
	042B	Servicewide Communications	28,909,000	28,816,000	(93,000)	-	-	-	28,816,000	10,563,000
	042G	Other Servicewide Activities	1,289,245,000	1,230,887,400	(58,357,600)	-	525,595,000	-	1,756,482,400	726,424,000
	042I	Civil Air Patrol	28,772,000	43,205,000	14,433,000	-	-	-	43,205,000	15,429,000
	042N	Statewide Support, Judgement Fund	-	-	-	-	-	-	-	160,000
	044A	International Support	188,731,000	156,866,000	(31,865,000)	-	-	-	156,866,000	19,980,000
	9999	Classified Programs /7	1,372,511,000	1,375,566,000	3,055,000	-	-	-	1,375,566,000	685,458,000
Subtotal BA 04			4,757,344,000	4,650,803,400	(106,540,600)	-	525,595,000	-	5,176,398,400	2,400,043,000
Grand Total 3400F 2021/2021			52,680,617,000	51,174,078,000	(1,506,539,000)	-	681,976,000	-	51,856,054,000	24,942,467,000
BA 00	000	Undistributed	-	-	-	-	-	-	-	(1,454,000)
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	-	-	-	1,945,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	7,864,228	-	7,864,228	196,000
Grand Total 3400F 2021/XXXX			-	-	-	-	7,864,228	-	7,864,228	687,000
Grand Total 3400F 2021/2021; 2021/XXXX			52,680,617,000	51,174,078,000	(1,506,539,000)	-	689,840,228	-	51,863,918,228	24,943,154,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling \$1,647K; b) BA 01 obligations totaling + \$393K; c) 015U obligations totaling + \$577K; e) BA 02 obligations totaling + \$40K; d) BA 04 obligations totaling + \$354K; e) 2021/XXXX BA 00 obligations totaling - \$1,454K

7/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(9,000)
Subtotal BA 00			-	-	-	-	-	-	-	(9,000)
BA 01 Operating Forces	011A	Primary Combat Forces	1,782,016,000	1,663,848,000	(118,168,000)	-	-	(3,000,000)	1,660,848,000	858,174,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	131,000
	011G	Mission Support	215,209,000	208,650,000	(6,559,000)	-	1,483,000	-	210,133,000	77,875,000
	011M	Depot Maintenance	478,304,000	498,304,000	20,000,000	-	-	-	498,304,000	215,131,000
	011R	Facilities Sustainment, Restoration & Modernization	103,414,000	108,414,000	5,000,000	-	-	-	108,414,000	33,941,000
	011W	Contractor Logistics Support and System Support	224,977,000	224,977,000	-	-	-	-	224,977,000	130,441,000
	011Z	Base Support	458,150,000	419,748,000	(38,402,000)	-	-	-	419,748,000	197,595,000
	012D	Cyberspace Activities	2,259,000	1,939,000	(320,000)	-	-	-	1,939,000	1,204,000
Subtotal BA 01			3,264,329,000	3,125,880,000	(138,449,000)	-	1,483,000	(3,000,000)	3,124,363,000	1,514,492,000
BA 04 Administration and Servicewide Activities	042A	Administration	74,258,000	74,258,000	-	-	-	3,000,000	77,258,000	39,811,000
	042J	Recruiting and Advertising	23,121,000	23,121,000	-	-	-	-	23,121,000	14,724,000
	042K	Military Manpower and Pers Mgmt	12,006,000	12,006,000	-	-	-	-	12,006,000	6,050,000
	042L	Other Pers Support (Disability Comp)	6,165,000	6,165,000	-	-	-	-	6,165,000	6,052,000
	042M	Audiovisual	495,000	495,000	-	-	-	-	495,000	156,000
	9999	Security Programs	-	-	-	-	-	-	-	72,000
Subtotal BA 04			116,045,000	116,045,000	-	-	-	3,000,000	119,045,000	66,865,000
Grand Total 3740F 2021/2021			3,380,374,000	3,241,925,000	(138,449,000)	-	1,483,000	-	3,243,408,000	1,581,348,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - 9K; b) 011F obligations totaling + \$131K; c) Security Programs obligations totaling + \$72K

**Budget Execution Data
BSN 3840F Air National Guard
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	-	-	-	-	24,000
	011F	Aircraft Operations	2,476,205,000	2,340,347,000	(135,858,000)	-	-	-	2,340,347,000	1,312,174,000
	011G	Mission Support Operations	615,064,000	634,436,000	19,372,000	-	1,001,000	-	635,437,000	244,601,000
	011M	Depot Purchase Equipment Maintenance	1,200,781,000	1,215,700,000	14,919,000	-	-	-	1,215,700,000	500,656,000
	011R	Facilities Sustainment, Restoration & Modernization	323,605,000	348,605,000	25,000,000	-	-	-	348,605,000	69,950,000
	011W	Contractor Logistics Support and System Support	1,197,936,000	1,197,936,000	-	-	-	-	1,197,936,000	563,006,000
	011Z	Base Support	975,371,000	990,371,000	15,000,000	-	-	-	990,371,000	567,112,000
	011V	Cyberspace Sustainment	27,028,000	27,028,000	-	-	-	-	27,028,000	12,056,000
	012D	Cyberspace Activities	16,380,000	16,380,000	-	-	-	-	16,380,000	6,218,000
Subtotal BA 01			6,832,370,000	6,770,803,000	(61,567,000)	-	1,001,000	-	6,771,804,000	3,275,797,000
BA 04 Administration and Servicewide Activities	042A	Administration	48,218,000	48,218,000	-	-	-	-	48,218,000	26,319,000
	042J	Recruiting and Advertising	48,696,000	45,696,000	(3,000,000)	-	-	-	45,696,000	17,159,000
Subtotal BA 04			96,914,000	93,914,000	(3,000,000)	-	-	-	93,914,000	43,478,000
Grand Total 3840F 2021/2021			6,929,284,000	6,864,717,000	(64,567,000)	-	1,001,000	-	6,865,718,000	3,319,276,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 011A obligations totaling + 24K

**Budget Execution Data
BSN 3410F Space Force
As of March 31, 2021**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/20		N/A	-	-	-	-	-	-	-	156,000
Subtotal BA 00/20			-	-	-	-	-	-	-	156,000
BA 01 Operating Forces	012A	Global C3I and Early Warning	276,336,000	269,336,000	(7,000,000)	-	-	-	269,336,000	115,202,000
	013A	Space Launch Operations	177,377,000	177,377,000	-	-	-	-	177,377,000	51,021,000
	013C	Space Operations	490,473,000	485,306,000	(5,167,000)	-	-	-	485,306,000	119,289,000
	013E	Education & Training	18,660,000	18,660,000	-	-	-	-	18,660,000	120,000
	013F	Special programs	137,315,000	137,315,000	-	-	-	-	137,315,000	33,065,000
	013M	Depot Maintenance	268,592,000	268,592,000	-	-	-	-	268,592,000	151,685,000
	013W	Logistics & System Support	1,107,133,000	1,102,133,000	(5,000,000)	-	-	-	1,102,133,000	547,829,000
Subtotal BA 01			2,475,886,000	2,458,719,000	(17,167,000)	-	-	-	2,458,719,000	1,018,211,000
BA 04 Administration and Servicewide Activities	042A	Administration	132,523,000	110,510,000	(22,013,000)	-	-	-	110,510,000	32,048,000
Subtotal BA 04			132,523,000	110,510,000	(22,013,000)	-	-	-	110,510,000	32,048,000
Grand Total 3410F 2021/2021			2,608,409,000	2,569,229,000	(39,180,000)	-	-	-	2,569,229,000	1,050,415,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2021 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA N/A obligations totaling + \$156K

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of March 31, 2021**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Special Operations Command	9,506,686,000	9,396,199,000	(110,487,000)	-	5,580,000	-	9,401,779,000	4,186,316,000
	Joint Chiefs of Staff	1,010,000,000	980,223,000	(29,777,000)	-	-	-	980,223,000	348,545,000
Subtotal BA 01		10,516,686,000	10,376,422,000	(140,264,000)	-	5,580,000	-	10,382,002,000	4,534,861,000
BA 03 Training and Recruiting	Defense Acquisition University	162,963,000	161,895,000	(1,068,000)	-	-	-	161,895,000	74,122,000
	Special Operations Command	33,301,000	33,649,000	348,000	-	-	-	33,649,000	15,126,000
	Joint Chiefs of Staff	95,684,000	95,055,000	(629,000)	-	-	-	95,055,000	35,074,000
Subtotal BA 03		291,948,000	290,599,000	(1,349,000)	-	-	-	290,599,000	124,322,000
BA 04 Administration and Servicewide Activities	Civil Military Programs	147,993,000	281,167,000	133,174,000	-	(10,386,000)	-	270,781,000	59,073,000
	Defense Contract Audit Agency	609,364,000	609,467,000	103,000	-	-	-	609,467,000	289,929,000
	Defense Contract Management Agency	1,414,936,000	1,447,810,000	32,874,000	-	6,000	-	1,447,816,000	712,947,000
	Defense Counterintelligence & Security Agency	958,585,000	962,925,000	4,340,000	-	75,000	-	963,000,000	437,368,000
	Defense Human Resources Activity	820,758,000	939,793,000	119,035,000	-	8,000,000	-	947,793,000	465,084,000
	Defense Information Systems Agency	2,525,609,000	2,484,728,000	(40,881,000)	-	160,000	-	2,484,888,000	1,124,254,000
	Defense Logistics Agency	382,084,000	400,564,000	18,480,000	-	8,251,000	-	408,815,000	157,258,000
	Defense Legal Services Agency	194,010,000	188,763,000	(5,247,000)	-	-	-	188,763,000	97,780,000
	Defense Media Activity	200,552,000	218,923,000	18,371,000	-	-	-	218,923,000	95,224,000
	Department of Defense Education Activity	2,941,429,000	2,994,819,000	53,390,000	-	-	-	2,994,819,000	1,577,048,000
	Defense POW/MIA Accounting Agency	129,225,000	153,378,000	24,153,000	-	-	-	153,378,000	57,196,000
	Defense Security Cooperation Agency	2,156,322,000	504,978,000	(1,651,344,000)	-	(157,678,000)	-	347,300,000	73,951,000
	Defense Technology Security Administration	38,432,000	38,180,000	(252,000)	-	-	-	38,180,000	21,214,000
	Defense Threat Reduction Agency	913,901,000	925,015,000	11,114,000	-	76,000	-	925,091,000	486,596,000
	Missile Defense Agency	505,858,000	574,273,000	68,415,000	-	-	-	574,273,000	301,376,000
	OSD - Office of Local Defense Community Cooperation 5/	40,272,000	164,008,000	123,736,000	-	-	-	164,008,000	17,168,000
	Office of the Secretary of Defense	1,609,060,000	1,634,632,000	25,572,000	-	(5,298,000)	-	1,629,334,000	808,898,000
	Space Development Agency	48,166,000	47,850,000	(316,000)	-	-	-	47,850,000	24,375,000
	Washington Headquarters Services	342,288,000	330,123,000	(12,165,000)	-	501,000	-	330,624,000	175,457,000
	Classified Programs	17,883,855,000	17,767,278,000	(116,577,000)	-	53,523,000	-	17,820,801,000	9,693,362,000
	Undistributed 6/	-	300,500,000	300,500,000	-	-	-	300,500,000	
Subtotal BA 04		33,862,699,000	32,969,174,000	(893,525,000)	-	(102,770,000)	-	32,866,404,000	16,675,558,000
Grand Total 0100D 2021/2021		44,671,333,000	43,636,195,000	(1,035,138,000)	-	(97,190,000)	-	43,539,005,000	21,334,741,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	1,586,166	1,586,166	-	-	-	1,586,166	219,000
	Defense Information Systems Agency	-	-	-	-	8,958,418	-	8,958,418	2,072,000
	OSD - Office of Local Defense Community Cooperation 7/ 9/	-	284,000,000	284,000,000	-	-	-	284,000,000	(753,000)
	Office of the Secretary of Defense	-	-	-	-	425,000	-	425,000	425,000
	Classified Programs	-	18,000,000	18,000,000	-	(3,000,000)	-	15,000,000	
	Undistributed 9/	-	-	-	-	-	-	-	(376,000)
Subtotal BA 04			303,586,166	303,586,166	-	6,383,418		309,969,584	1,587,000
BA 05 Facility Sustainment, Restoration and Modernization	Defense Information Systems Agency 9/	-	-	-	-	-	-	-	346,000
Subtotal BA 05			-	-	-	-		-	346,000
Grand Total 0100D 2021/XXXX			303,586,166	303,586,166	-	6,383,418		309,969,584	1,933,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	1,675,733,000	1,675,733,000	-	157,678,000	-	1,833,411,000	122,086,000

**Budget Execution Data
BSN 0100D Defense-Wide
As of March 31, 2021**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	OSD - Office of Local Defense Community Cooperation 8/	-	50,000,000	50,000,000	-	-	-	50,000,000	-
	Classified Programs					3,000,000		3,000,000	-
Subtotal BA 04		-	1,725,733,000	1,725,733,000	-	160,678,000	-	1,886,411,000	122,086,000
Grand Total 0100D 2021/2022		-	1,725,733,000	1,725,733,000	-	160,678,000	-	1,886,411,000	122,086,000
Grand Total 0100D 2021/2021; 2021/XXXX; 2021/2022		44,671,333,000	45,665,514,166	994,181,166	-	69,871,418	-	45,735,385,584	21,458,760,000

Footnotes:

1/ Includes reductions outlined in the General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Formerly the Office of Economic Adjustment changed into the Office of the Secretary of Defense - Office of Local Defense Community Cooperation pursuant to Section 905 of the FY 2021 National Defense Authorization Act.

6/ "Undistributed" amounts appropriated to the Department of Defense and made available for transfer to the Operation and Maintenance accounts for the Army, Navy, Marine Corps and Air Force for the purposes of improving military readiness, pursuant to Section 8133 of the Department of Defense Appropriations Act, FY 2021.

7/ Funding for the OSD-Office of Local Defense Community Cooperation for public schools in military installations, pursuant to Section 8118 of the Department of Defense Appropriations Act, FY 2021.

8/ Funding for the OSD-Office of Local Defense Community Cooperation to make grants to communities impacted by military aviation noise for the purpose of installing noise mitigating insulation at covered facilities, pursuant to Section 8136 of the Department of Defense Appropriations Act, FY 2021.

9/ Obligations for 97X0100D include obligations against the \$763.891 million of unobligated balances brought forward; per the October 2020 SF-133 for 97X0100D .

U.S. Special Operations Command Operation and Maintenance Execution - 2nd Quarter (Mar) FY 2021

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings 4/	Net	EOM Mar Obligations
BA 01 Operating Forces	Baseline Funding							
	Combat Development Activities	1,069,971	1,053,771	(16,200)	0	0	1,053,771	504,001
	Maintenance	685,097	716,262	31,165	0	0	716,262	364,686
	Management/Operational HQtrs	158,971	164,629	5,658	0	0	164,629	80,984
	Theater Forces	2,598,385	2,510,746	(87,639)	5,580	0	2,516,326	1,169,539
	CyberSpace	9,800	9,736	(64)	0	0	9,736	3,325
	Intelligence	561,907	553,535	(8,372)	0	0	553,535	235,333
	Operational Support	1,062,748	1,036,866	(25,882)	0	0	1,036,866	392,805
	Total BA 01 Baseline Funding	6,146,879	6,045,545	(101,334)	5,580	0	6,051,125	2,750,674
	Overseas Contingency Operations (OCO) Funding							
	Combat Development Activities	898,024	900,984	2,960	0	0	900,984	356,350
	Maintenance	354,951	354,284	(667)	0	0	354,284	177,494
	Theater Forces	757,744	741,174	(16,570)	0	0	741,174	317,848
	Intelligence	1,244,553	1,249,677	5,124	0	0	1,249,677	577,490
	Operational Support	104,535	104,535	0	0	0	104,535	6,461
	Total BA 01 OCO Funding	3,359,807	3,350,654	(9,153)	0	0	3,350,654	1,435,642
Total BA 01 Baseline and OCO Funding		9,506,686	9,396,199	(110,487)	5,580	0	9,401,779	4,186,316
BA 03 Training and Recruiting	Baseline Funding							
	Professional Development	33,301	33,649	348	0	0	33,649	15,126
Total BA 03 Baseline Funding		33,301	33,649	348	0	0	33,649	15,126
Total USSOCOM O&M Baseline and OCO Funding		9,539,987	9,429,848	(110,139)	5,580	0	9,435,428	4,201,442

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions.

2/ Enacted Appropriation less the President's Budget Request

3/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - Theater Forces - FY21-01 IR, October 07, 2020, +\$1,497 thousand transferred from the Drug Interdiction and Counter Drug program.

- BA-01 Baseline - Theater Forces - FY21-11 IR, January 14, 2021, +\$4,083 thousand transferred from the Drug Interdiction and Counter Drug program.

4/ Includes realignments between SAGs that were notified to the congressional defense committees