



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 23 2021

COMPTROLLER

The Honorable Jack Reed
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the fourth quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, the Department of Defense Appropriations Bill, 2020, under the heading "Reprogramming Guidance for Special Operations Command," that include fourth quarter execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Michael McCord

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 23 2021

COMPTROLLER

The Honorable Jon Tester
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the fourth quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, the Department of Defense Appropriations Bill, 2020, under the heading "Reprogramming Guidance for Special Operations Command," that include fourth quarter execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard C. Shelby
Vice Chairman



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 23 2021

COMPTROLLER

The Honorable Betty McCollum
Chair
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chair:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the fourth quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, the Department of Defense Appropriations Bill, 2020, under the heading "Reprogramming Guidance for Special Operations Command," that include fourth quarter execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 23 2021

COMPTROLLER

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the fourth quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, the Department of Defense Appropriations Bill, 2020, under the heading "Reprogramming Guidance for Special Operations Command," that include fourth quarter execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Mike D. Rogers
Ranking Member

**Operation and Maintenance Budget Execution
Fourth Quarter Report
For Fiscal Year 2020**



November 2020

Preparation of this study/report cost the
Department of Defense a total of
approximately \$4,050 for the Fiscal Year 2020.

Generated on November 17, 2020

ARMY

**Budget Execution Data
BSN 2020A Army
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(10,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(10,000)
BA 01 Operating Forces	111	Maneuver Units	3,146,796,000	3,051,687,000	(95,109,000)	(92,466)	37,224,000	66,212,507	3,155,031,041	3,154,969,000
	112	Modular Support Brigades	127,815,000	122,437,000	(5,378,000)	-	-	(4,154,000)	118,283,000	118,281,000
	113	Echelons Above Brigade	742,858,000	731,692,000	(11,166,000)	(4,233)	4,630,000	(28,395,835)	707,921,932	707,884,000
	114	Theater Level Assets	3,165,381,000	3,125,046,000	(40,335,000)	(204,047)	(60,000)	(195,744,042)	2,929,037,911	2,928,634,000
	115	Land Forces Operations Support	1,368,765,000	1,353,094,000	(15,671,000)	(634,193)	(36,166,000)	(9,546,553)	1,306,747,254	1,306,282,000
	116	Aviation Assets	1,655,846,000	1,550,945,000	(104,901,000)	(490,879)	(2,015,000)	2,089,270	1,550,528,391	1,550,431,000
	121	Force Readiness Operations Support	7,297,324,000	7,084,220,000	(213,104,000)	149,281,459	4,247,618,000	251,699,438	11,732,818,897	11,630,357,000
	122	Land Forces Systems Readiness	447,054,000	434,453,000	(12,601,000)	(82,350)	(52,000)	(21,051,893)	413,266,757	412,796,000
	123	Land Forces Depot Maintenance	1,720,258,000	1,665,312,000	(54,946,000)	(1,230,024)	(1,667,000)	29,446,486	1,691,861,462	1,691,372,000
	131	Base Operations Support	8,163,639,000	8,074,362,000	(89,277,000)	(854,177)	410,924,000	100,851,076	8,585,282,899	8,583,106,000
	132	Facilities Sustainment, Restoration & Modernization	4,399,497,000	4,181,054,000	(218,443,000)	(756,823)	(5,393,000)	(3,389,000)	4,171,515,177	4,169,505,000
	133	Management and Operational Headquarters	405,612,000	401,855,000	(3,757,000)	-	-	(10,910,977)	390,944,023	390,778,000
	135	Additional Activities	6,397,586,000	6,317,586,000	(80,000,000)	(1,389,632)	(16,966,000)	(316,632,261)	5,982,598,107	5,980,660,000
	136	Commander's Emergency Response Program	5,000,000	5,000,000	-	-	-	(2,500,000)	2,500,000	1,692,000
	137	RESET	1,048,896,000	1,046,396,000	(2,500,000)	(1,587,710)	-	116,994,058	1,161,802,348	1,161,381,000
	141	US Africa Command	454,685,000	453,630,000	(1,055,000)	(3,954)	22,577,000	12,500,000	488,703,046	488,703,000
	142	US European Command	320,034,000	316,076,000	(3,958,000)	-	7,694,000	(2,128,194)	321,641,806	321,280,000
	143	US Southern Command	191,840,000	209,127,000	17,287,000	-	809,000	-	209,936,000	209,855,000
	144	US Forces Korea	57,603,000	57,240,000	(363,000)	-	-	738,000	57,978,000	57,978,000
	151	Cyberspace Activities - Cyberspace Operations	611,685,000	611,685,000	-	-	-	4,838,000	616,523,000	616,343,000
	153	Cyberspace Activities - Cybersecurity	556,867,000	556,867,000	-	-	19,700,000	17,162,000	593,729,000	593,530,000
Subtotal BA 01			42,285,041,000	41,349,764,000	(935,277,000)	141,950,971	4,688,857,000	8,078,080	46,188,650,051	46,075,817,000
BA 02 Mobilization	211	Strategic Mobility	380,577,000	383,461,000	2,884,000	(53)	36,166,000	(5,459,000)	414,167,947	414,119,000
	212	Army Prepositioning Stocks	494,896,000	502,275,000	7,379,000	(52,240)	(2,530,000)	15,045,226	514,737,986	514,709,000
	213	Industrial Preparedness	4,637,000	4,630,000	(7,000)	-	-	(65,000)	4,565,000	4,564,000
Subtotal BA 02			880,110,000	890,366,000	10,256,000	(52,293)	33,636,000	9,521,226	933,470,933	933,392,000
BA 03 Training and Recruiting	311	Officer Acquisition	157,175,000	155,556,000	(1,619,000)	-	-	(2,233,400)	153,322,600	153,318,000
	312	Recruit Training	55,739,000	55,626,000	(113,000)	-	-	(6,470,600)	49,155,400	49,155,000
	313	One Station Unit Training	62,300,000	61,795,000	(505,000)	-	-	(6,494,000)	55,301,000	55,300,000
	314	Senior Reserve Officers Training Corps	538,357,000	538,098,000	(259,000)	-	-	2,241,848	540,339,848	540,340,000
	321	Specialized Skill Training	969,813,000	964,628,000	(5,185,000)	(11,013)	-	(44,533)	964,572,454	964,291,000
	322	Flight Training	1,234,049,000	1,222,346,000	(11,703,000)	(725,798)	122,600,000	(5,233,000)	1,338,987,202	1,338,987,000
	323	Professional Development Education	218,338,000	214,339,000	(3,999,000)	(9,417)	-	(15,714,531)	198,615,052	198,614,000
	324	Training Support	554,659,000	549,807,000	(4,852,000)	(5,978)	-	18,938,000	568,739,022	568,330,000
	331	Recruiting and Advertising	716,056,000	699,409,000	(16,647,000)	(731)	-	(400,000)	182,984,000	182,355,000
	332	Examining	185,034,000	183,384,000	(1,650,000)	-	-	(1,605,000)	210,480,000	210,479,000
	333	Off-Duty and Voluntary Education	214,275,000	212,085,000	(2,190,000)	-	-	(709,653)	146,351,205	146,175,000
	334	Civilian Education and Training	147,647,000	147,089,000	(558,000)	(28,142)	-	(756,000)	175,935,000	175,935,000
	335	Junior ROTC	173,812,000	176,691,000	2,879,000	-	-	-	-	-

**Budget Execution Data
BSN 2020A Army
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
Subtotal BA 03			5,227,254,000	5,180,853,000	(46,401,000)	(781,079)	123,600,000	(9,623,319)	5,294,048,602	5,292,545,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,280,243,000	1,276,945,000	(3,298,000)	(35,557)	(25,873,000)	10,888,000	1,261,924,443	1,261,924,000
	422	Central Supply Activities	996,789,000	977,631,000	(19,158,000)	(249,465)	594,000	(50,441,092)	927,534,443	927,528,000
	423	Logistic Support Activities	639,290,000	637,317,000	(1,973,000)	(263,468)	(21,000)	9,716,178	646,748,710	645,974,000
	424	Ammunition Management	482,424,000	473,994,000	(8,430,000)	-	(454,000)	(39,472,909)	434,067,091	433,613,000
	431	Administration	428,768,000	417,639,000	(11,129,000)	396,382	-	48,142,705	466,178,087	466,064,000
	432	Servicewide Communications	1,512,736,000	1,471,219,000	(41,517,000)	-	14,900,000	167,363,083	1,653,482,083	1,653,358,000
	433	Manpower Management	272,738,000	266,108,000	(6,630,000)	(1,200)	-	21,402,937	287,509,737	287,510,000
	434	Other Personnel Support	500,888,000	465,080,000	(35,808,000)	(8,451)	57,129,000	(43,720,976)	478,479,573	474,939,000
	435	Other Service Support	1,901,165,000	1,855,383,000	(45,782,000)	(28,039)	-	(42,652,441)	1,812,702,520	1,812,343,000
	436	Army Claims Activities	198,765,000	198,147,000	(618,000)	(30,000)	-	(17,955,276)	180,161,724	180,162,000
	437	Real Estate Management	477,603,000	471,865,000	(5,738,000)	(2,225,000)	420,000	(11,484,736)	458,575,264	457,966,000
	438	Financial Management and Audit Readiness	315,489,000	305,034,000	(10,455,000)	(40)	12,798,000	(3,897,662)	313,934,298	313,934,000
	441	International Military Headquarters	427,254,000	420,460,000	(6,794,000)	(258)	-	(14,128,670)	406,331,072	406,325,000
	442	Misc. Support of Other Nations	43,248,000	43,063,000	(185,000)	-	-	(5,355,185)	37,707,815	37,326,000
	451	Closed Account Adjustments	-	-	-	22,068,538	-	-	22,068,538	22,066,000
	461	Judgement Fund	-	-	-	495,896	-	-	495,896	496,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(68,314,000)
	493	Environmental Restoration, Army	-	-	-	(131,290)	556,276,000	-	556,144,710	556,119,000
	9999	Classified Programs 7/	2,915,617,000	2,794,150,000	(121,467,000)	(409,265)	40,467,000	(36,379,943)	2,797,827,792	2,797,414,000
Subtotal BA 04			12,393,017,000	12,074,035,000	(318,982,000)	19,578,783	656,236,000	(7,975,987)	12,741,873,796	12,667,247,000
Grand Total 2020A 2020/2020			60,785,422,000	59,495,018,000	(1,290,404,000)	160,696,382	5,502,329,000	-	65,158,043,382	64,968,391,000
BA 01 Operating Forces	131	Base Operations Support	-	-	-	-	-	-	-	3,743,000
	132	Facilities Sustainment, Restoration & Modernization	-	-	-	-	26,740,567	-	26,740,567	-
	135	Additional Activities	-	-	-	-	-	-	-	-
BA 04 Administration and Servicewide Activities	411	Security Programs	-	-	-	-	-	-	-	-
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	5,461,000	-	5,461,000	4,938,000
	9999	Classified Programs 7/	-	138,103,000	-	-	-	-	138,103,000	129,818,000
Grand Total 2020A 2020/XXXX			-	138,103,000	-	-	32,201,567	-	170,304,567	138,499,000
Grand Total 2020A 2020/2020; 2020/XXXX			60,785,422,000	59,633,121,000	(1,290,404,000)	160,696,382	5,534,530,567	-	65,328,347,949	65,107,490,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$10K

7/ Classified Programs includes BLI 411 Security Programs

**Budget Execution Data
BSN 2080A Army Reserve
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	112	Modular Support Brigades	11,927,000	7,538,000	(4,389,000)	-	-	(1,230,000)	6,308,000	6,308,000
	113	Echelons Above Brigade	553,455,000	551,074,000	(2,381,000)	48,000,000	(33,900,000)	35,264,109	600,438,109	596,385,000
	114	Theater Level Assets	119,517,000	117,544,000	(1,973,000)	-	-	8,385,200	125,929,200	125,929,000
	115	Land Forces Operations Support	550,468,000	540,989,000	(9,479,000)	-	-	7,518,225	548,507,225	548,507,000
	116	Aviation Assets	86,670,000	84,373,000	(2,297,000)	-	3,900,000	2,100,000	90,373,000	90,373,000
	121	Force Readiness Operations Support	390,750,000	388,677,000	(2,073,000)	-	4,476,000	(51,397,697)	341,755,303	339,904,000
	122	Land Forces Systems Readiness	101,890,000	101,890,000	-	-	-	(13,699,700)	88,190,300	88,190,000
	123	Land Forces Depot Maintenance	48,503,000	48,325,000	(178,000)	-	-	(3,706,100)	44,618,900	44,619,000
	131	Base Operations Support	615,370,000	602,421,000	(12,949,000)	(269,334)	(4,889,000)	(3,383,450)	593,879,216	591,245,000
	132	Facilities Sustainment, Restoration & Modernization	444,376,000	435,576,000	(8,800,000)	(455,233)	-	21,088,913	456,209,680	455,607,000
	133	Management and Operational Headquarters	22,095,000	22,095,000	-	-	-	9,051,000	31,146,000	31,146,000
	151	Cyberspace Activities - Cyberspace Operations	3,288,000	3,288,000	-	-	-	-	3,288,000	2,788,000
	153	Cyberspace Activities - Cybersecurity	7,655,000	7,655,000	-	-	-	-	7,655,000	6,162,000
Subtotal BA 01			2,955,964,000	2,911,445,000	(44,519,000)	47,275,433	(30,413,000)	9,990,500	2,938,297,933	2,927,163,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	14,533,000	14,533,000	-	-	-	(1,684,000)	12,849,000	12,849,000
	431	Administration	17,231,000	17,231,000	-	-	-	7,180,031	24,411,031	24,411,000
	432	Servicewide Communications	14,304,000	14,304,000	-	-	-	(946,400)	13,357,600	13,358,000
	433	Manpower Management	6,129,000	6,129,000	-	(9,500)	-	5,815,500	11,935,000	11,935,000
	434	Recruiting and Advertising	58,541,000	58,444,000	(97,000)	-	-	(20,355,631)	38,088,369	36,857,000
	451	Closed Account Adjustments	-	-	-	424,567	-	-	424,567	425,000
Subtotal BA 04			110,738,000	110,641,000	(97,000)	724,567	-	(9,990,500)	101,375,067	100,145,000
Grand Total 2080A 2020/2020			3,066,702,000	3,022,086,000	(44,616,000)	48,000,000	(30,413,000)	-	3,039,673,000	3,027,308,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 2065A Army National Guard
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	111	Maneuver Units	851,567,000	819,684,000	(31,883,000)	-	-	(18,301,000)	801,383,000	797,529,000
	112	Modular Support Brigades	195,514,000	192,642,000	(2,872,000)	-	-	(41,054,600)	151,587,400	151,162,000
	113	Echelons Above Brigade	774,030,000	770,066,000	(3,964,000)	117,096,000	(108,820,000)	(17,676,500)	760,665,500	755,541,000
	114	Theater Level Assets	95,274,000	91,882,000	(3,392,000)	-	-	25,585,800	117,467,800	114,931,000
	115	Land Forces Operations Support	33,696,000	34,508,000	812,000	-	-	8,952,100	43,460,100	41,765,000
	116	Aviation Assets	991,048,000	978,538,000	(12,510,000)	-	18,088,000	(51,488,500)	945,137,500	940,756,000
	121	Force Readiness Operations Support	744,790,000	742,725,000	(2,065,000)	-	-	(44,324,000)	698,401,000	693,815,000
	122	Land Forces Systems Readiness	50,963,000	50,680,000	(283,000)	-	-	2,738,300	53,418,300	53,145,000
	123	Land Forces Depot Maintenance	258,278,000	248,340,000	(9,938,000)	-	-	(10,327,700)	238,012,300	235,833,000
	131	Base Operations Support	1,175,139,000	1,156,267,000	(18,872,000)	25,800,000	23,679,000	56,919,629	1,262,665,629	1,249,780,000
	132	Facilities Sustainment, Restoration & Modernization	1,113,475,000	1,102,969,000	(10,506,000)	-	-	(49,064,029)	1,053,904,971	1,050,656,000
	133	Management and Operational Headquarters	1,001,648,000	982,470,000	(19,178,000)	43,800,000	(36,447,000)	147,663,900	1,137,486,900	1,136,544,000
	135	Additional Activities	-	-	-	-	-	-	-	-
	137	RESET	-	-	-	-	-	-	-	-
	151	Cyberspace Activities - Cyberspace Operations	8,448,000	8,448,000	-	-	-	-	8,448,000	8,318,000
	153	Cyberspace Activities - Cybersecurity	7,768,000	7,725,000	(43,000)	-	-	-	7,725,000	6,981,000
Subtotal BA 01			7,301,638,000	7,186,944,000	(114,694,000)	186,696,000	(103,500,000)	9,623,400	7,279,763,400	7,236,756,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	9,890,000	9,835,000	(55,000)	-	-	(2,828,000)	7,007,000	6,694,000
	431	Administration	71,070,000	71,828,000	758,000	-	-	(12,677,900)	59,150,100	56,113,000
	432	Servicewide Communications	68,416,000	62,036,000	(6,380,000)	-	-	453,000	62,489,000	62,290,000
	433	Manpower Management	8,628,000	8,594,000	(34,000)	-	-	(2,256,700)	6,337,300	5,819,000
	434	Other Personnel Support	250,376,000	249,040,000	(1,336,000)	-	14,000	7,895,200	256,949,200	253,300,000
	437	Real Estate Management	2,676,000	2,661,000	(15,000)	-	-	(209,000)	2,452,000	2,452,000
Subtotal BA 04			411,056,000	403,994,000	(7,062,000)	-	14,000	(9,623,400)	394,384,600	386,668,000
Grand Total 2065A 2020/2020			7,712,694,000	7,590,938,000	(121,756,000)	186,696,000	(103,486,000)	-	7,674,148,000	7,623,424,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

NAVY

**Budget Execution Data
BSN 1804N Navy
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,682,156,000	5,610,133,000	(72,023,000)	(117,000)	207,052,000	(9,940,000)	5,807,128,000	5,806,716,000
	1A2A	Fleet Air Training	2,284,828,000	2,233,919,000	(50,909,000)	(38,000)	28,206,000	3,392,000	2,265,479,000	2,265,311,000
	1A3A	Aviation Technical Data & Engineering Services	60,115,000	60,005,000	(110,000)	-	-	(1,947,000)	58,058,000	58,010,000
	1A4A	Air Operations and Safety Support	165,478,000	165,098,000	(380,000)	(47,000)	-	(7,872,000)	157,179,000	156,770,000
	1A4N	Air Systems Support	916,369,000	911,118,000	(5,251,000)	(258,000)	-	1,404,000	912,264,000	911,978,000
	1A5A	Aircraft Depot Maintenance	1,322,427,000	1,322,427,000	-	(21,000)	-	2,074,000	1,324,480,000	1,324,449,000
	1A6A	Aircraft Depot Operations Support	63,996,000	62,381,000	(1,615,000)	(13,000)	-	1,495,000	63,863,000	63,693,000
	1A9A	Aviation Logistics	1,252,039,000	1,221,916,000	(30,123,000)	(36,000)	-	(1,317,000)	1,220,563,000	1,220,536,000
	1B1B	Mission and Other Ship Operations	5,582,370,000	5,462,390,000	(119,980,000)	1,881,000	409,000	116,086,000	5,580,766,000	5,580,567,000
	1B2B	Ship Operations Support & Training	1,052,126,000	1,045,393,000	(6,733,000)	(449,000)	-	14,556,000	1,059,500,000	1,056,685,000
	1B4B	Ship Depot Maintenance	10,426,913,000	9,994,517,000	(432,396,000)	(1,951,000)	30,252,000	28,361,000	10,051,179,000	10,043,166,000
	1B5B	Ship Depot Operations Support	2,073,641,000	2,060,557,000	(13,084,000)	(1,000)	-	23,921,000	2,084,477,000	2,081,020,000
	1C1C	Combat Communications	1,436,948,000	1,417,636,000	(19,312,000)	(180,000)	800,000	6,084,000	1,424,340,000	1,423,620,000
	1C3C	Space Systems and Surveillance	294,245,000	291,446,000	(2,799,000)	-	57,808,000	5,070,000	354,324,000	354,283,000
	1C4C	Warfare Tactics	692,193,000	691,393,000	(800,000)	(3,019,000)	-	(537,000)	687,837,000	687,819,000
	1C5C	Operational Meteorology and Oceanography	418,898,000	418,729,000	(169,000)	(69,000)	-	(1,229,000)	417,431,000	417,485,000
	1C6C	Combat Support Forces	2,145,180,000	2,083,044,000	(62,136,000)	96,962,000	111,151,000	(60,158,000)	2,230,999,000	2,226,298,000
	1C7C	Equipment Maintenance	169,378,000	168,310,000	(1,068,000)	-	-	1,545,000	169,855,000	169,786,000
	1CCH	Combatant Commanders Core Operations	59,521,000	63,758,000	4,237,000	-	10,000	(846,000)	62,922,000	62,885,000
	1CCM	Combatant Commanders Direct Mission Support	118,778,000	120,744,000	1,966,000	-	56,952,000	7,459,000	185,155,000	184,876,000
	1CCS	Military Information Support Operations	8,641,000	8,641,000	-	-	-	-	8,641,000	8,641,000
	1CCY	Cyberspace Activities	496,748,000	493,585,000	(3,163,000)	(31,000)	-	805,000	494,359,000	492,824,000
	1D2D	Fleet Ballistic Missile	1,423,339,000	1,418,436,000	(4,903,000)	(4,225,000)	-	(2,913,000)	1,411,298,000	1,410,136,000
	1D4D	Weapons Maintenance	1,410,257,000	1,352,195,000	(58,062,000)	(232,000)	25,469,000	(4,522,000)	1,372,910,000	1,370,626,000
	1D7D	Other Weapon Systems Support	552,399,000	545,981,000	(6,418,000)	(19,000)	-	-	545,962,000	544,149,000
	BSIT	Enterprise Information	1,131,627,000	1,113,407,000	(18,220,000)	99,946,000	189,000,000	(17,481,000)	1,384,872,000	1,384,473,000
	BSM1	Sustainment, Restoration and Modernization	3,098,301,000	3,466,730,000	368,429,000	(13,983,000)	5,942,000	9,549,000	3,468,238,000	3,453,541,000
	BSS1	Base Operating Support	4,634,042,000	4,610,122,000	(23,920,000)	145,057,486	353,315,000	(103,136,954)	5,005,357,532	4,995,505,000
Subtotal BA 01			48,972,953,000	48,414,011,000	(558,942,000)	319,157,486	1,066,366,000	9,902,046	49,809,436,532	49,755,848,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	942,902,000	922,895,000	(20,007,000)	(1,000,000)	(267,402,000)	(3,304,000)	651,189,000	650,958,000
	2B2G	Ship Activations/Inactivations	427,555,000	399,726,000	(27,829,000)	(1,245,615)	-	(9,500,000)	388,980,385	386,068,000
	2C1H	Expeditionary Health Services Systems	155,177,000	152,711,000	(2,466,000)	6,000,000	(92,367,000)	8,906,000	75,250,000	70,794,000
	2C3H	Coast Guard Support	214,604,000	24,534,000	(190,070,000)	-	-	-	24,534,000	24,534,000
Subtotal BA 02			1,740,238,000	1,499,866,000	(240,372,000)	3,754,385	(359,769,000)	(3,898,000)	1,139,953,385	1,132,354,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	150,765,000	150,765,000	-	-	10,240,000	15,710,000	176,715,000	176,669,000
	3A2J	Recruit Training	11,584,000	11,584,000	-	-	50,107,000	(28,534,000)	33,157,000	33,115,000
	3A3J	Reserve Officers Training Corps	159,133,000	159,433,000	300,000	-	55,000	(7,759,000)	151,729,000	151,684,000
	3B1K	Specialized Skill Training	963,477,000	949,622,000	(13,855,000)	-	2,249,000	(16,865,000)	935,006,000	934,543,000

**Budget Execution Data
BSN 1804N Navy
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
	3B3K	Professional Development Education	185,211,000	185,211,000	-	-	-	5,350,000	190,561,000	190,432,000
	3B4K	Training Support	267,224,000	266,195,000	(1,029,000)	(268,825)	-	1,183,000	267,109,175	266,649,000
	3C1L	Recruiting and Advertising	209,252,000	208,328,000	(924,000)	-	1,200,000	28,146,000	237,674,000	237,674,000
	3C3L	Off-Duty and Voluntary Education	88,902,000	88,902,000	-	-	-	(1,830,000)	87,072,000	87,056,000
	3C4L	Civilian Education and Training	67,492,000	66,115,000	(1,377,000)	-	-	(1,539,000)	64,576,000	64,386,000
	3C5L	Junior ROTC	55,164,000	55,164,000	-	-	-	1,994,000	57,158,000	57,153,000
Subtotal BA 03			2,158,204,000	2,141,319,000	(16,885,000)	(268,825)	63,851,000	(4,144,000)	2,200,757,175	2,199,361,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,151,833,000	1,119,442,000	(32,391,000)	8,900,954	19,396,000	24,667,954	1,172,406,908	1,167,098,000
	4A3M	Civilian Manpower and Personnel Management	178,342,000	175,317,000	(3,025,000)	-	366,000	(4,088,000)	171,595,000	171,000,000
	4A4M	Military Manpower and Personnel Management	426,066,000	424,169,000	(1,897,000)	(302,000)	5,595,000	4,056,000	433,518,000	432,937,000
	4A5M	Other Personnel Support	-	-	-	-	-	-	-	-
	4A8M	Medical Activities	-	-	-	-	23,909,000	-	23,909,000	23,704,000
	4B1N	Servicewide Transportation	228,148,000	228,148,000	-	-	-	(1,975,000)	226,173,000	226,169,000
	4B2E	Environmental Programs	-	-	-	-	375,000,000	-	375,000,000	374,701,000
	4B2N	Planning, Engineering And Design	485,397,000	484,555,000	(842,000)	-	3,986,000	(11,454,000)	477,087,000	474,460,000
	4B3N	Acquisition and Program Management	665,267,000	653,827,000	(11,440,000)	(32,000)	-	(8,073,000)	645,722,000	644,339,000
	4C1P	Investigative and Security Services	719,620,000	715,377,000	(4,243,000)	(2,000)	8,799,000	(4,994,000)	719,180,000	715,048,000
	4EMM	Cancelled Account Adjustment	-	-	-	22,646,000	-	-	22,646,000	22,153,000
	4EPJ	Judgment Fund	-	-	-	6,454,000	-	-	6,454,000	6,454,000
	9999	Classified Programs 6/	609,289,000	613,814,000	4,525,000	-	1,600,000	-	615,414,000	613,360,000
Subtotal BA 04			4,463,962,000	4,414,649,000	(49,313,000)	37,664,954	438,651,000	(1,860,046)	4,889,104,908	4,871,423,000
Grand Total 1804N 2020/2020			57,335,357,000	56,469,845,000	(865,512,000)	360,308,000	1,209,099,000	-	58,039,252,000	57,958,986,000
BA 01 Operating Forces	B5S1	Base Operating Support	-	-	-	-	60,700,000	-	60,700,000	-
Subtotal BA 01			-	-	-	-	60,700,000	-	60,700,000	-
BA 02 Mobilization	2A2F	Ready Reserve Force	352,044,000	352,044,000	-	-	-	-	352,044,000	352,044,000
Subtotal BA 02			352,044,000	352,044,000	-	-	-	-	352,044,000	352,044,000
BA 04 Administration and Servicewide Activities	4S01	1695-1710 Portal (ITS)	-	-	-	-	54,000	-	54,000	100,000
	4S03	NAVY METOC-1	-	-	-	-	8,433	-	-	-
	4S09	HQ Transition Process Management	-	-	-	-	215,383	-	215,383	197,000
	4S10	Navy METOC-4	-	-	-	-	4,216	-	4,216	-
	4S11	USMC METOC-3	-	-	-	-	245,475	-	245,475	155,000
	4S31	DON UAS 1	-	-	-	-	5,000	-	5,000	-
	4S32	DON UAS 2	-	-	-	-	77,050	-	77,050	-
	4S56	DON Robotics Transition Support	-	-	-	-	2,000,000	-	2,000,000	607,000
	4S59	DON HQ Transition Process Management	-	-	-	-	7,121,007	-	7,121,007	8,458,000
	4S60	DON UAS Video 5	-	-	-	-	2,200,000	-	2,200,000	2,195,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	2,150,000	-	2,150,000	1,587,000
	4S62	Spectrum Pipeline SRF	-	-	-	-	2,600,000	-	2,600,000	1,108,000
Subtotal BA 04			-	-	-	-	16,680,564	-	16,680,564	14,407,000
Grand Total 1804N 2020/XXXX			352,044,000	352,044,000	-	-	77,380,564	-	429,424,564	366,451,000
Grand Total 1804N 2020/2020; 2020/XXXX			57,687,401,000	56,821,889,000	(865,512,000)	360,308,000	1,286,479,564	-	58,468,676,564	58,325,437,000

Budget Execution Data
BSN 1804N Navy
As of September 30, 2020

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data
BSN 1806N Navy Reserve
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	654,220,000	631,720,000	(22,500,000)	-	-	(114,017)	631,605,983	629,429,000
	1A3A	Intermediate Maintenance	9,277,000	9,277,000	-	-	-	-	9,277,000	9,276,000
	1A5A	Aircraft Depot Maintenance	119,864,000	119,864,000	-	-	-	36,000	119,900,000	119,894,000
	1A6A	Aircraft Depot Operations Support	463,000	463,000	-	-	-	(374,400)	88,600	89,000
	1A9A	Aviation Logistics	26,014,000	26,014,000	-	-	-	338,400	26,352,400	26,352,000
	1B2B	Ship Operations Support & Training	583,000	583,000	-	-	-	-	583,000	583,000
	1C1C	Combat Communications	17,883,000	17,883,000	-	-	-	(500,000)	17,383,000	17,214,000
	1C6C	Combat Support Forces	138,977,000	138,977,000	-	(1,000)	257,000	(570,000)	138,663,000	137,570,000
	1CCY	Cyberspace Activities	356,000	356,000	-	(577)	-	(49,000)	306,423	281,000
	BSIT	Enterprise Information	26,133,000	26,133,000	-	-	3,082,000	1,265,000	30,480,000	30,406,000
		Sustainment, Restoration and Modernization	35,397,000	35,397,000	-	(233,900)	-	6,447,000	41,610,100	41,008,000
	BSSR	Base Operating Support	101,376,000	101,376,000	-	-	3,218,000	(2,492,000)	102,102,000	101,445,000
Subtotal BA 01			1,130,543,000	1,108,043,000	(22,500,000)	(235,477)	6,557,000	3,986,983	1,118,351,506	1,113,547,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,888,000	1,888,000	-	-	-	(337,000)	1,551,000	1,546,000
	4A4M	Military Manpower and Personnel Management	12,778,000	12,778,000	-	-	-	(2,171,000)	10,607,000	10,554,000
	4B3N	Acquisition and Program Management	2,943,000	2,943,000	-	-	-	(1,478,983)	1,464,017	1,459,000
	4EMM	Cancelled Account Adjustment	-	-	-	235,477	-	-	235,477	234,000
Subtotal BA 04			17,609,000	17,609,000	-	235,477	-	(3,986,983)	13,857,494	13,793,000
Grand Total 1806N 2020/2020			1,148,152,000	1,125,652,000	(22,500,000)	-	6,557,000	-	1,132,209,000	1,127,340,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106N Marine Corps
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	1A1A	Operational Forces	1,682,877,000	1,644,377,000	(38,500,000)	21,000,000	42,908,000	(2,500,000)	1,705,785,000	1,694,005,300
	1A2A	Field Logistics	1,511,041,000	1,489,541,000	(21,500,000)	(193,000)	6,100,000	20,000,000	1,515,448,000	1,511,913,300
	1A3A	Depot Maintenance	287,092,000	287,092,000	-	-	(44,000,000)	(10,000,000)	233,092,000	233,092,300
	1B1B	Maritime Prepositioning	100,396,000	100,396,000	-	-	-	-	100,396,000	100,358,300
	1CCY	Cyberspace Activities	205,580,000	203,580,000	(2,000,000)	-	-	-	203,580,000	203,031,300
		Sustainment, Restoration and Modernization	1,559,034,000	1,894,034,000	335,000,000	(700,000)	-	4,000,000	1,897,334,000	1,896,829,300
	BS51	Base Operating Support	2,278,346,000	2,327,346,000	49,000,000	46,642,000	186,238,000	(15,057,000)	2,545,169,000	2,543,843,300
Subtotal BA 01			7,624,366,000	7,946,366,000	322,000,000	66,749,000	191,246,000	(3,557,000)	8,200,804,000	8,183,071,000
BA 03 Training and Recruiting	3A1C	Recruit Training	21,240,000	21,240,000	-	500,000	-	1,500,000	23,240,000	23,239,300
	3A2C	Officer Acquisition	1,168,000	1,168,000	-	-	-	-	1,168,000	1,121,000
	3B1D	Specialized Skill Training	106,601,000	106,601,000	-	3,000,000	367,000	1,500,000	111,468,000	111,463,300
	3B3D	Professional Development Education	49,095,000	49,095,000	-	-	-	3,791,000	52,886,000	52,830,300
	3B4D	Training Support	437,774,000	439,174,000	1,400,000	4,500,000	69,000	(7,143,000)	436,600,000	436,410,300
	3C1F	Recruiting and Advertising	210,475,000	210,475,000	-	-	12,000,000	-	222,475,000	222,472,300
	3C2F	Off-Duty and Voluntary Education	42,810,000	42,810,000	-	-	-	3,200,000	46,010,000	46,010,300
	3C3F	Junior ROTC	25,183,000	25,183,000	-	-	-	(300,000)	24,883,000	24,817,300
Subtotal BA 03			894,346,000	895,746,000	1,400,000	8,000,000	12,436,000	2,548,000	918,730,000	918,362,300
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	91,294,000	91,294,000	-	-	-	8,500,000	99,794,000	99,767,300
	4A4G	Administration	384,352,000	383,002,000	(1,350,000)	14,000,000	1,975,000	(7,491,000)	391,486,000	387,341,300
	9999	Classified Programs 6/	57,157,000	55,851,000	(1,306,000)	-	-	-	55,851,000	55,551,300
Subtotal BA 04			532,803,000	530,147,000	(2,656,000)	15,251,000	1,975,000	1,009,000	548,382,000	543,902,000
Grand Total 1106N 2020/2020			9,051,515,000	9,372,259,000	320,744,000	90,000,000	205,657,000	-	9,667,916,000	9,645,335,000
BA 04 Administration and Servicewide Activities	4S36	DON UAS Video 5	-	-	-	-	3,625,000	-	3,625,000	3,360,000
	4S62	Non-SENSR	-	-	-	-	600,000	-	600,000	2,000
Subtotal BA 04			-	-	-	-	4,225,000	-	4,225,000	3,362,000
Grand Total 1106N 2020/XXXX			-	-	-	-	4,225,000	-	4,225,000	3,362,000
Grand Total 1106N 2020/2020; 2020/XXXX			9,051,515,000	9,372,259,000	320,744,000	90,000,000	209,882,000	-	9,672,141,000	9,648,697,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	114,111,000	114,111,000	-	-	-	5,534,000	119,645,000	119,284,000
	1A3A	Depot Maintenance	18,429,000	15,929,000	(2,500,000)	-	-	-	15,929,000	15,929,000
	B5M1	Sustainment, Restoration and Modernization	47,516,000	47,516,000	-	-	-	-	47,516,000	47,370,000
	B5S1	Base Operating Support	107,153,000	107,153,000	-	-	145,000	(2,374,000)	104,924,000	104,133,000
Subtotal BA 01			287,209,000	284,709,000	(2,500,000)	-	145,000	3,160,000	288,014,000	286,716,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	13,574,000	13,074,000	(500,000)	-	-	(3,160,000)	9,914,000	8,736,000
Subtotal BA 04			13,574,000	13,074,000	(500,000)	-	-	(3,160,000)	9,914,000	8,736,000
Grand Total 1107N 2020/2020			300,783,000	297,783,000	(3,000,000)	-	145,000	-	297,928,000	295,452,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(191,000)
Subtotal BA 00			-	-	-	-	-	-	-	(191,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	4,572,000
	0199	Summary AG/SAG	-	-	-	-	-	-	-	16,000
	011A	Primary Combat Forces	892,759,000	848,601,000	(44,158,000)	-	(130,000,000)	91,926,000	810,527,000	820,928,000
	011C	Combat Enhancement Forces	2,367,940,000	2,329,450,000	(38,490,000)	-	182,446,000	365,000,000	2,876,896,000	2,901,364,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,598,598,000	1,533,600,000	(64,998,000)	-	38,000,000	(326,500,000)	1,245,100,000	1,284,824,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	4,000
	011G	Mission Support	-	-	-	-	-	-	-	21,000
	011M	Depot Maintenance	3,743,491,000	3,705,491,000	(38,000,000)	-	-	-	3,705,491,000	3,697,044,000
	011R	Facilities Sustainment, Restoration & Modernization	4,289,699,000	4,157,004,000	(132,695,000)	-	(16,200,000)	85,000,000	4,225,804,000	4,275,120,000
	011V	Cyberspace Sustainment	238,872,000	231,072,000	(7,800,000)	-	-	-	231,072,000	230,902,000
	011W	Contractor Logistics Support and System Support	9,282,958,000	9,143,958,000	(139,000,000)	-	6,000,000	-	9,149,958,000	9,071,116,000
	011Y	Flying Hour Program	6,544,039,000	5,966,006,000	(578,033,000)	-	(609,200,000)	-	5,356,806,000	5,360,344,000
	011Z	Base Support	8,762,102,000	8,784,294,000	22,192,000	131,980,000	803,349,000	(385,000,000)	9,334,623,000	9,324,913,000
	012A	Global C3I and Early Warning	978,416,000	1,017,023,000	38,607,000	-	213,763,000	-	1,230,786,000	1,193,762,000
	012C	Other Combat Ops Spt Programs	1,304,327,000	1,279,245,000	(25,082,000)	-	60,563,000	-	1,339,808,000	1,257,078,000
	012D	Cyberspace Activities	687,733,000	684,733,000	(3,000,000)	-	-	-	684,733,000	630,700,000
	9999	Classified Programs 8/	1,359,042,000	1,347,302,000	(11,740,000)	-	1,355,000	-	1,348,657,000	1,316,228,000
	013A	Launch Facilities	180,371,000	180,371,000	-	-	-	4,000,000	184,371,000	184,495,000
	013C	Space Control Systems	507,980,000	504,034,000	(3,946,000)	-	-	1,500,000	505,534,000	501,884,000
	015C	US NORTHCOM/NORAD	185,380,000	185,714,000	334,000	-	27,340,000	45,000,000	258,054,000	265,916,000
	015D	US STRATCOM	479,283,000	479,283,000	-	-	144,000	8,000,000	487,427,000	489,718,000
	015E	US CYBERCOM	358,310,000	358,310,000	-	-	331,000	-	358,641,000	359,483,000
	015F	US CENTCOM	324,004,000	324,337,000	333,000	-	13,641,000	53,000,000	390,978,000	389,190,000
	015G	US SOCOM	25,225,000	25,558,000	333,000	-	54,000	7,000,000	32,612,000	31,712,000
	015H	US TRANSCOM	544,000	544,000	-	-	-	-	544,000	-
	015U	CENTCOM Cyberspace Sustainment	2,073,000	2,073,000	-	-	-	-	2,073,000	1,218,000
	015X	USSPACECOM	70,588,000	70,588,000	-	-	49,000	61,000,000	131,637,000	130,661,000
Subtotal BA 01			44,183,734,000	43,158,591,000	(1,025,143,000)	131,980,000	591,635,000	9,926,000	43,892,132,000	43,723,213,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	448,000
	0299	Summary AG/SAG	-	-	-	-	-	-	-	7,000
	021A	Airlift Operations	2,429,581,000	2,422,855,000	(6,726,000)	6,220,000	311,592,000	(8,000,000)	2,732,667,000	2,726,995,000
	021D	Mobilization Preparedness	248,354,000	244,104,000	(4,250,000)	-	5,200,000	8,000,000	257,304,000	256,365,000
Subtotal BA 02			2,677,935,000	2,666,959,000	(10,976,000)	6,220,000	316,792,000	-	2,989,971,000	2,983,815,000
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	19,000
	031A	Officer Acquisition	131,035,000	130,929,000	(106,000)	12,860,000	-	30,000,000	173,789,000	173,474,000
	031B	Recruit Training	26,373,000	26,373,000	-	-	-	-	26,373,000	26,376,000
	031D	Reserve Officers Training Corps (ROTC)	121,391,000	121,391,000	-	-	-	(926,000)	120,465,000	119,661,000
	032A	Specialized Skill Training	481,341,000	471,341,000	(10,000,000)	-	(5,000,000)	(19,000,000)	447,341,000	444,410,000
	032B	Flight Training	601,409,000	607,856,000	6,447,000	-	127,880,000	(105,000,000)	630,736,000	625,668,000
	032C	Professional Development Education	283,987,000	283,966,000	(21,000)	-	-	(9,000,000)	274,966,000	276,396,000
	032D	Training Support	125,308,000	115,308,000	(10,000,000)	-	-	49,000,000	164,308,000	162,906,000
	033A	Recruiting and Advertising	167,731,000	162,731,000	(5,000,000)	-	-	12,000,000	174,731,000	173,700,000

**Budget Execution Data
BSN 3400F Air Force
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	033B	Examining	4,576,000	4,576,000	-	-	-	-	4,576,000	4,262,300
	033C	Off-Duty and Voluntary Education	211,911,000	211,911,000	-	-	-	15,000,000	226,911,000	233,834,300
	033D	Civilian Education and Training	219,021,000	214,021,000	(5,000,000)	-	-	17,000,000	231,021,000	231,183,300
	033E	Junior ROTC	62,092,000	65,092,000	3,000,000	-	-	1,000,000	66,092,000	65,667,000
Subtotal BA 03			2,436,175,000	2,415,495,000	(20,680,000)	12,860,000	122,880,000	(9,926,000)	2,541,309,000	2,537,556,000
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	3,467,000
	041A	Logistics Operations	829,627,000	829,468,000	(159,000)	-	(7,500,000)	70,000,000	891,968,000	889,066,300
	041B	Technical Support Activities	113,091,000	113,091,000	-	-	-	30,000,000	143,091,000	138,834,300
	042A	Administration	897,294,000	897,228,000	(66,000)	-	-	47,000,000	944,228,000	985,632,300
	042B	Servicewide Communications	297,736,000	277,712,000	(20,024,000)	-	(5,400,000)	18,000,000	290,312,000	290,914,300
	042G	Other Servicewide Activities	1,352,930,000	1,325,856,000	(27,074,000)	3,940,000	638,842,000	(150,000,000)	1,818,638,000	1,822,492,300
	042I	Civil Air Patrol	30,070,000	39,100,000	9,030,000	-	-	2,000,000	41,100,000	40,574,300
	042N	Statewide Support, Judgement Fund	-	-	-	-	-	-	-	185,300
	044A	International Support	166,000,000	165,675,000	(325,000)	-	(27,000,000)	-	138,675,000	79,799,300
	9999	Classified Programs /7	1,322,619,000	1,298,569,000	(24,050,000)	-	8,690,000	(17,000,000)	1,290,259,000	1,279,209,300
Subtotal BA 04			5,009,367,000	4,946,699,000	(62,668,000)	3,940,000	607,632,000	-	5,558,271,000	5,530,172,000
Grand Total 3400F 2020/2020			54,307,211,000	53,187,744,000	(1,119,467,000)	155,000,000	1,638,939,000	-	54,981,683,000	54,774,565,000
BA 01 Operating Forces	011Z	Base Support	-	-	-	-	19,194,220	-	19,194,220	428,300
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	15,331,024	-	15,331,024	4,850,000
Grand Total 3400F 2020/XXXX			-	-	-	-	34,525,244	-	34,525,244	5,278,000
Grand Total 3400F 2020/2020; 2020/XXXX			54,307,211,000	53,187,744,000	(1,119,467,000)	155,000,000	1,673,464,244	-	55,016,208,244	54,779,843,300

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$191K; b) BA 01 obligations totaling + \$4,588K; c) 011F obligations totaling + \$4K; d) 011G obligations totaling + 21K; e) BA 02 obligations totaling + \$455K; e) BA 03 obligations totaling + \$19K; f) BA 04 obligations totaling + \$3,467K

7/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(9,000)
Subtotal BA 00			-	-	-	-	-	-	-	(9,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	(35,000)
	011A	Primary Combat Forces	1,781,413,000	1,666,413,000	(115,000,000)	-	(110,000,000)	(8,000,000)	1,548,413,000	1,526,289,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	27,000
	011G	Mission Support	209,650,000	204,150,000	(5,500,000)	-	24,525,000	-	228,675,000	194,298,000
	011M	Depot Maintenance	518,423,000	508,423,000	(10,000,000)	-	-	-	508,423,000	455,918,000
	011R	Facilities Sustainment, Restoration & Modernization	128,746,000	128,746,000	-	-	-	7,000,000	135,746,000	210,614,000
	011W	Contractor Logistics Support and System Support	256,512,000	251,512,000	(5,000,000)	-	-	-	251,512,000	217,324,000
	011Z	Base Support	420,196,000	386,196,000	(34,000,000)	-	47,659,000	-	433,855,000	479,559,000
	012D	Cyberspace Activities	1,673,000	1,673,000	-	-	1,000,000	-	2,673,000	3,875,000
Subtotal BA 01			3,316,613,000	3,147,113,000	(169,500,000)	-	(36,816,000)	(1,000,000)	3,109,297,000	3,087,869,000
BA 04 Administration and Servicewide Activities	042A	Administration	69,436,000	69,436,000	-	-	9,000,000	1,000,000	79,436,000	77,403,000
	042J	Recruiting and Advertising	22,124,000	22,124,000	-	-	-	-	22,124,000	24,303,000
	042K	Military Manpower and Pers Mgmt	10,946,000	10,946,000	-	-	4,000,000	-	14,946,000	12,911,000
	042L	Other Pers Support (Disability Comp)	7,009,000	7,009,000	-	-	-	-	7,009,000	5,646,000
	042M	Audiovisual	448,000	448,000	-	-	-	-	448,000	673,000
	9999	Security Programs	-	-	-	-	-	-	-	117,000
Subtotal BA 04			109,963,000	109,963,000	-	-	13,000,000	1,000,000	123,963,000	121,053,000
Grand Total 3740F 2020/2020			3,426,576,000	3,257,076,000	(169,500,000)	-	(23,816,000)	-	3,233,260,000	3,208,913,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$9K; b) BA 01 obligations totaling - \$35K; c) 011F obligations totaling + \$27K; d) Security Programs obligations totaling + \$117K

**Budget Execution Data
BSN 3840F Air National Guard
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	-	-	-	-	11,300
	011F	Aircraft Operations	2,497,967,000	2,419,667,000	(78,300,000)	-	-	-	2,419,667,000	2,504,722,300
	011G	Mission Support Operations	604,043,000	614,843,000	10,800,000	66,604,000	(36,181,000)	-	645,266,000	662,808,300
	011M	Depot Purchase Equipment Maintenance	946,411,000	934,411,000	(12,000,000)	-	-	-	934,411,000	829,947,300
	011R	Facilities Sustainment, Restoration & Modernization	400,734,000	398,802,000	(1,932,000)	-	-	-	398,802,000	419,080,300
	011W	Contractor Logistics Support and System Support	1,392,709,000	1,378,709,000	(14,000,000)	-	-	(3,300,000)	1,375,409,000	1,276,403,300
	011Z	Base Support	924,454,000	947,949,000	23,495,000	9,150,000	(20,025,000)	-	937,074,000	980,354,300
	011V	Cyberspace Sustainment	24,742,000	24,742,000	-	-	-	-	24,742,000	23,822,300
	012A	Global C3I and Early Warning	-	-	-	-	-	-	-	8,000
	012D	Cyberspace Activities	25,507,000	25,507,000	-	-	-	-	25,507,000	12,622,300
Subtotal BA 01			6,816,567,000	6,744,630,000	(71,937,000)	75,754,000	(56,206,000)	(3,300,000)	6,760,878,000	6,709,777,000
BA 04 Administration and Servicewide Activities	042A	Administration	47,215,000	47,215,000	-	-	-	3,300,000	50,515,000	52,019,300
	042J	Recruiting and Advertising	40,356,000	40,356,000	-	-	-	-	40,356,000	38,487,300
Subtotal BA 04			87,571,000	87,571,000	-	-	-	3,300,000	90,871,000	90,506,300
Grand Total 3840F 2020/2020			6,904,138,000	6,832,201,000	(71,937,000)	75,754,000	(56,206,000)	-	6,851,749,000	6,800,283,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the September 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 011A obligations totaling + 11K b) 012A obligations totaling + 8K

**Budget Execution Data
BSN 3410F Space Force
As of September 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011Z	Base Support	72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	39,983,000
Subtotal BA 01			72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	39,983,000
Grand Total 3410F 2020/2020			72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	39,983,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2020**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	1,041,819,000	1,020,407,524	(21,411,476)	-	875,000	(9,042,406)	1,012,240,118	1,006,777,000
	Special Operations Command	9,815,959,000	9,661,698,683	(154,260,317)	-	45,312,000	(1,994,661)	9,705,016,022	9,623,116,000
Subtotal BA 01		10,857,778,000	10,682,106,207	(175,671,793)	-	46,187,000	(11,037,067)	10,717,256,140	10,629,893,000
BA 03 Training and Recruiting	Defense Acquisition University	180,250,000	179,376,342	(873,658)	-	-	179,134,289	179,107,000	
	Joint Chiefs of Staff	100,610,000	100,122,351	(487,649)	-	550,000	(782,457)	99,889,894	99,801,000
	Special Operations Command	33,967,000	33,802,365	(164,635)	-	6,000	(345,613)	33,462,752	33,325,000
Subtotal BA 03		314,827,000	313,301,058	(1,525,942)	-	556,000	(1,370,123)	312,486,935	312,233,000
Servicewide Activities	Civil Military Programs	165,707,000	264,259,830	98,552,830	-	(12,309,000)	-	251,950,830	237,991,000
	Defense Contract Audit Agency	632,639,000	629,256,422	(3,382,578)	-	-	(7,847,123)	621,409,299	619,184,000
	Defense Contract Management Agency	1,484,182,000	1,457,093,579	(27,088,421)	-	39,906,000	10,000,000	1,506,999,579	1,493,805,000
	Defense Counterintelligence & Security Agency	898,884,000	900,027,181	1,143,181	-	(13,926,000)	(8,799,922)	877,301,259	877,301,000
	Defense Human Resources Activity	892,438,000	950,612,425	58,174,425	-	(15,337,000)	(1,448,430)	933,826,995	933,671,000
	Defense Information Systems Agency	2,698,696,000	2,682,440,629	(16,255,371)	-	187,231,000	2,646,588	2,872,318,217	2,857,080,000
	Defense Logistics Agency	415,699,000	428,184,141	12,485,141	-	(481,000)	(5,558,230)	422,144,911	421,064,000
	Defense Legal Services Agency ⁷⁷	230,756,000	229,108,142	(1,647,858)	-	-	(9,999,506)	219,108,636	204,932,000
	Defense Media Activity	217,169,000	216,159,083	(1,009,917)	-	-	(272,324)	215,886,759	215,887,000
	Department of Defense Education Activity	2,963,846,000	2,960,745,736	(3,100,264)	-	48,215,000	(695,604)	3,008,265,132	3,007,737,000
	Defense POW/MIA Accounting Agency	144,881,000	168,178,773	23,297,773	-	(17,300,000)	9,605,443	160,484,216	160,092,000
	Defense Security Cooperation Agency	2,624,101,000	1,918,020,259	(706,080,741)	-	(1,150,243,000)	(9,999,826)	757,777,433	696,656,000
	Defense Technical Information Center	3,000,000	1,985,459	(1,014,541)	-	-	(4,029)	1,981,430	1,981,000
	Defense Threat Reduction Agency	899,030,000	896,211,652	(2,818,348)	-	267,000	(794,469)	895,684,183	904,663,000
	Defense Technology Security Administration	35,626,000	34,758,324	(867,676)	-	1,085,000	1,452,159	37,295,483	36,769,000
	Missile Defense Agency	522,529,000	541,326,344	18,797,344	-	-	4,798,311	546,124,655	545,973,000
	Office of Economic Adjustment	59,513,000	134,624,545	75,111,545	-	-	(79,918)	134,544,627	134,151,000
	Office of the Secretary of Defense	1,670,187,000	1,756,272,517	86,085,517	-	26,470,000	10,000,000	1,792,742,517	1,787,833,000
	Space Development Agency	44,750,000	30,343,100	(14,406,900)	-	-	(60,094)	30,283,006	30,254,000
	Washington Headquarters Services	330,332,000	318,761,594	(11,570,406)	-	12,441,000	7,164,908	338,367,502	338,110,000
	Classified Programs	17,741,383,000	17,641,989,000	(99,394,000)	-	110,393,000	12,299,256	17,764,681,256	17,710,774,000
	Undistributed 5/	-	250,000,000	250,000,000	827,800,000	(1,077,800,000)	-	-	-
Subtotal BA 04		34,675,348,000	34,410,358,735	(264,989,265)	827,800,000	(1,861,388,000)	12,407,190	33,389,177,925	33,215,908,000
Grand Total 0100D 2020/2020		45,847,953,000	45,405,766,000	(442,187,000)	827,800,000	(1,814,645,000)	-	44,418,921,000	44,158,034,000
BA 04 Administration and Servicewide Activities	Classified Programs	-	17,732,000	17,732,000	-	(3,000,000)	-	14,732,000	13,808,000
	Office of Economic Adjustment 6/	-	315,000,000	315,000,000	-	-	-	315,000,000	161,781,000
	Defense Human Resources Activity	-	-	-	-	8,000,000	-	8,000,000	7,999,000
	Defense Information Systems Agency	-	-	-	(139,492)	10,914,345	-	10,774,853	5,327,000
	Office of the Secretary of Defense	-	-	-	(110,940)	955,800	-	844,860	2,354,000
Grand Total 0100D 2020/XXXX		-	332,732,000	332,732,000	(250,432)	16,870,145	-	349,351,713	191,269,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	160,768,000	160,768,000	-	1,149,178,000	-	1,309,946,000	786,749,000
	Classified Programs	-	-	-	-	3,000,000	-	3,000,000	2,000,000
Subtotal BA 04		-	160,768,000	160,768,000	-	1,152,178,000	-	1,312,946,000	788,749,000
Grand Total 0100D 2020/2021		-	160,768,000	160,768,000	-	1,152,178,000	-	1,312,946,000	788,749,000
Grand Total 0100D 2020/2020; 2020/XXXX; 2020/2021		45,847,953,000	45,899,266,000	51,313,000	827,549,568	(645,596,855)	-	46,081,218,713	45,138,052,000

Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2020

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ "Undistributed" Includes Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding.
- 6/ The OEA has identified all Public Schools on Military Installations (PMSI) funding for expenditure, and anticipate execution to progress as applicants submit grant applications.
- 7/ The Defense legal Services Agency Obligations is over due to rounding of the 1002 report, which rounds to the thousands.

U.S. Special Operations Command Operation and Maintenance Execution - 4th Quarter FY 2020

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Sept Obligations
BA 01 Operating Forces	Baseline Funding							
	Combat Development Activities	1,075,762,000	1,058,349,000	(17,413,000)	750,000	(3,884,719)	1,055,214,281	1,053,292,000
	Maintenance	559,300,000	541,700,000	(17,600,000)	18,984,000	(2,436,000)	558,248,000	558,080,000
	Management/Operational HQtrs	177,928,000	177,532,000	(396,000)	0	(1,076,000)	176,456,000	175,875,000
	Theater Forces	2,764,738,000	2,707,995,683	(56,742,317)	(59,321,000)	(9,999,942)	2,638,674,741	2,630,748,000
	CyberSpace	14,409,000	14,409,000	0	0	0	14,409,000	14,378,000
	Intelligence	501,747,000	496,278,000	(5,469,000)	5,464,000	1,518,000	503,260,000	497,609,000
	Operational Support	925,262,000	915,856,000	(9,406,000)	50,817,000	8,349,000	975,022,000	967,838,000
	COVID	0	0	0	18,218,000	0	18,218,000	18,018,000
	Total BA 01 Baseline Funding	6,019,146,000	5,912,119,683	(107,026,317)	34,912,000	(7,529,661)	5,939,502,022	5,915,838,000
	Overseas Contingency Operations (OCO) Funding							
	Combat Development Activities	1,121,580,000	1,090,282,000	(31,298,000)	6,500,000	35,000	1,096,817,000	1,096,135,000
	Maintenance	399,845,000	399,845,000	0	0		399,845,000	399,323,000
	Theater Forces	808,729,000	807,793,000	(936,000)	(21,817,000)		785,976,000	783,851,000
	Intelligence	1,328,201,000	1,313,201,000	(15,000,000)	25,717,000	5,500,000	1,344,418,000	1,289,729,000
	Operational Support	138,458,000	138,458,000	0			138,458,000	138,240,000
	Total BA 01 OCO Funding	3,796,813,000	3,749,579,000	(47,234,000)	10,400,000	5,535,000	3,765,514,000	3,707,278,000
Total BA 01 Baseline and OCO Funding		9,815,959,000	9,661,698,683	(154,260,317)	45,312,000	(1,994,661)	9,705,016,022	9,623,116,000
BA 03 Training and Recruiting	Baseline Funding							
	Professional Development	33,967,000	33,802,365	(164,635)	0	(345,613)	33,456,752	33,327,000
	COVID19	0	0	0	6,000	0	6,000	6,000
Total BA 03 Baseline Funding		33,967,000	33,802,365	(164,635)	6,000	(345,613)	33,462,752	33,333,000
Total USSOCOM O&M Baseline and OCO Funding		9,849,926,000	9,695,501,048	(154,424,952)	45,318,000	(2,340,274)	9,738,478,774	9,656,449,000

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes realignments between Budget Sub-Activities (BSAs) that were notified to the congressional defense committees

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

Baseline Reprogramming Actions:

BA-01 Baseline - FY20-06 IR Drug Interdiction and Counter Drug program, December 10, 2019; Theater Forces +\$459,000

BA-01 Baseline - FY20-11 IR Drug Interdiction and Counter Drug program, February 11, 2020; Theater Forces +\$4,641,000

BA-01 Baseline - FY20-31 IR COVID Cares Act, June 09, 2020; COVID +\$18,218,000

BA-01 Baseline - FY20-35 IR May Request, June 29, 2020; Theater Forces -\$2,250,000

BA-01 Baseline - FY20-11 PA OMNIBUS MIP, September 23, 2020; Intelligence -\$5,500,000 ONMIBUS MIP

BA-01 Baseline - FY20-41 IR Drug Interdiction and Counter Drug program, September 23, 2020; Theater Forces -\$500,000

BA-01 Baseline - FY20-14 PA August Request, September 28, 2020; Theater Forces -\$61,671,000 | Combat Development Activities +\$750,000 | Maintenance +\$18,984,000 | Intelligence +\$10,964,000 | Operational Support +\$50,973,000

BA-01 Baseline - FY20-10 PA Indian Lands, September 29, 2020; Operational Support -\$156,000

BA-03 Baseline - FY20-31 IR COVID Cares Act, June 09, 2020; Professional Development +\$6,000

OCO Reprogramming Actions:

BA-01 OCO - FY20-20 IR Intelligence, Surveillance, Reconnaissance (ISR), June 05, 2020; Intelligence +\$6,400,000

BA-01 OCO - FY20-26 IR Intelligence, Surveillance, Reconnaissance (ISR), June 05, 2020; Intelligence +\$4,000,000

BA-01 OCO - FY20-14 PA August Request, September 28, 2020; Theater Forces -\$21,817,000 | Intelligence +\$15,317,000 | Combat Development Activities +\$6,500,000

5/ Reflects the following Budget Sub-Activity (BSA) below threshold reprogramming actions

Baseline Realignments:

BTR TO DCMA FOR CIVPERS SHORTFALL - APRIL 15, 2020; Combat Development -\$608,176 | Maintenance -\$372,406 | Management Headquarters -\$40,842 | Theater Forces -\$1,145,042 | Intelligence -\$295,919 | Operational Support -\$538,744 | Professional Development -\$16,936

BTR for DW SPACECOM UFR - JULY 1, 2020; Combat Development -\$14,685 | Maintenance -\$8,992 | Management Headquarters -\$986 | Theater Forces -\$27,648 | Intelligence -\$7,145 | Operational Support -\$13,008 | Professional Development -\$409K

BTR for DTSA UFR - JULY 1, 2020; Combat Development -\$82,290 | Maintenance -\$50,389 | Management Headquarters -\$5,526 | Theater Forces -\$154,932 | Intelligence -\$40,040 | Operational Support -\$72,896 | Professional Development -\$2,291K

BTR for SOCOM BLI REALIGNMENT, AUGUST 12, 2020; Combat Development -\$2,500,000 | Maintenance -\$1,433,000 | Management Headquarters +\$2,095,000 | Theater Forces -\$6,916,000 | Intelligence -\$750,000 | Operational Support +\$9,800,000 | Professional Development -\$300,000

BTR for CLSF, DW WARFIGHTER CCMD SUPPORT AUGUST 12, 2020; Theater Forces -\$693,775 | Intelligence -\$453,896 | Operational Support -\$826,352 | Professional Development -\$25,977

BTR for OSD COMMISSIONS BTR AUGUST 12, 2020; Combat Development -\$304,568 | Maintenance -\$571,213 | Management Headquarters -\$62,646 | Theater Forces -\$1,062,545

BTR for SOCOM TO TJS EEE, REP. LEWIS SEPTEMBER 1, 2020; Combat Development -\$375,000

BTR for SOCOM BLI REALIGN 1PLM to 1PLU SEPTEMBER 3, 2020; Management Headquarters -\$3,065,000 | Intelligence +\$3,065,000

OCO Realignments:

BTR for DCAA and TJS to SOCOM, July 17, 2020; Combat Development, +\$900,000

BTR for SOCOM BLI Realignment, August 12, 2020; Combat Development -\$5,500,000 | Intelligence +\$5,500,000

BTR from DLSA, DCAA, TJS to SOCOM September 26, 2020; Combat Development +\$4,635,000