

**Operation and Maintenance Budget Execution
Third Quarter Report
For Fiscal Year 2020**



August 2020

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$4,070 for the Fiscal Year 2020.**

Generated on August 2, 2020

ARMY

**Budget Execution Data
BSN 2020A Army
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00/20 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(12,767,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(12,767,000)
BA 01 Operating Forces	111	Maneuver Units	3,146,796,000	3,051,687,000	(95,109,000)	(91,917)	56,473,000	50,327,671	3,158,395,754	2,227,885,000
	112	Modular Support Brigades	127,815,000	122,437,000	(5,378,000)	-	-	(4,154,000)	118,283,000	81,335,000
	113	Echelons Above Brigade	742,858,000	731,692,000	(11,166,000)	(4,233)	4,630,000	(22,034,000)	714,283,767	482,221,000
	114	Theater Level Assets	3,165,381,000	3,125,046,000	(40,335,000)	(146,718)	-	(77,493,953)	3,047,405,329	2,105,189,000
	115	Land Forces Operations Support	1,368,765,000	1,353,094,000	(15,671,000)	(623,987)	-	(9,180,000)	1,343,290,013	1,035,870,000
	116	Aviation Assets	1,655,846,000	1,550,945,000	(104,901,000)	(83,737)	-	(1,686,000)	1,549,175,263	1,178,054,000
	121	Force Readiness Operations Support	7,297,324,000	7,084,220,000	(213,104,000)	149,274,442	3,973,354,000	371,727,096	11,578,575,538	8,960,720,000
	122	Land Forces Systems Readiness	447,054,000	434,453,000	(12,601,000)	(82,350)	-	(13,983,000)	420,387,650	298,527,000
	123	Land Forces Depot Maintenance	1,720,258,000	1,665,312,000	(54,946,000)	(16,346)	-	(10,000,000)	1,655,295,654	1,277,107,000
	131	Base Operations Support	8,163,639,000	8,074,362,000	(89,277,000)	(780,031)	92,321,000	(8,541,914)	8,157,361,055	6,466,317,000
	132	Facilities Sustainment, Restoration & Modernization	4,399,497,000	4,181,054,000	(218,443,000)	(60,540)	-	(10,000,000)	4,170,993,460	2,821,984,000
	133	Management and Operational Headquarters	405,612,000	401,855,000	(3,757,000)	-	-	(10,334,000)	391,521,000	303,705,000
	135	Additional Activities	6,397,586,000	6,317,586,000	(80,000,000)	(1,376,723)	-	(228,415,083)	6,087,794,194	4,235,840,000
	136	Commander's Emergency Response Program	5,000,000	5,000,000	-	-	-	-	5,000,000	1,739,000
	137	RESET	1,048,896,000	1,046,396,000	(2,500,000)	(1,177,021)	-	(16,949,443)	1,028,269,536	808,944,000
	141	US Africa Command	454,685,000	453,630,000	(1,055,000)	(3,954)	22,300,000	-	475,926,046	349,576,000
	142	US European Command	320,034,000	316,076,000	(3,958,000)	-	7,000,000	-	323,076,000	214,265,000
	143	US Southern Command	191,840,000	209,127,000	17,287,000	-	675,000	-	209,802,000	130,494,000
	144	US Forces Korea	57,603,000	57,240,000	(363,000)	-	-	738,000	57,978,000	43,016,000
	151	Cyberspace Activities - Cyberspace Operations	611,685,000	611,685,000	-	-	-	(17,162,000)	594,523,000	411,096,000
	153	Cyberspace Activities - Cybersecurity	556,867,000	556,867,000	-	-	19,700,000	17,162,000	593,729,000	428,541,000
Subtotal BA 01			42,285,041,000	41,349,764,000	(935,277,000)	144,826,885	4,176,453,000	10,021,374	45,681,065,259	33,862,425,000
BA 02 Mobilization	211	Strategic Mobility	380,577,000	383,461,000	2,884,000	(53)	-	(5,369,000)	378,091,947	322,970,000
	212	Army Prepositioning Stocks	494,896,000	502,275,000	7,379,000	(52,240)	-	(4,566,000)	497,656,760	396,252,000
	213	Industrial Preparedness	4,637,000	4,630,000	(7,000)	-	-	(65,000)	4,565,000	3,240,000
Subtotal BA 02			880,110,000	890,366,000	10,256,000	(52,293)	-	(10,000,000)	880,313,707	722,462,000
BA 03 Training and Recruiting	311	Officer Acquisition	157,175,000	155,556,000	(1,619,000)	-	-	(1,233,400)	154,322,600	110,438,000
	312	Recruit Training	55,739,000	55,626,000	(113,000)	-	-	(6,470,600)	49,155,400	34,103,000
	313	One Station Unit Training	62,300,000	61,795,000	(505,000)	-	-	(6,494,000)	55,301,000	43,439,000
	314	Senior Reserve Officers Training Corps	538,357,000	538,098,000	(259,000)	-	-	(2,303,000)	535,795,000	438,905,000
	321	Specialized Skill Training	969,813,000	964,628,000	(5,185,000)	(11,013)	-	(4,128,000)	960,488,987	704,293,000
	322	Flight Training	1,234,049,000	1,222,346,000	(11,703,000)	(725,798)	-	(5,233,000)	1,216,387,202	1,046,438,000
	323	Professional Development Education	218,338,000	214,339,000	(3,999,000)	(9,417)	-	(10,917,000)	203,412,583	156,636,000
	324	Training Support	554,659,000	549,807,000	(4,852,000)	(5,978)	-	20,826,118	570,627,140	398,176,000
	331	Recruiting and Advertising	716,056,000	699,409,000	(16,647,000)	(731)	1,000,000	7,596,000	708,004,269	534,570,000
	332	Examining	185,034,000	183,384,000	(1,650,000)	-	-	-	183,384,000	120,755,000
	333	Off-Duty and Voluntary Education	214,275,000	212,085,000	(2,190,000)	-	-	2,392,000	214,477,000	184,687,000
	334	Civilian Education and Training	147,647,000	147,089,000	(558,000)	(29,745)	-	(3,279,118)	143,780,137	103,362,000
	335	Junior ROTC	173,812,000	176,691,000	2,879,000	-	-	(756,000)	175,935,000	76,800,000

**Budget Execution Data
BSN 2020A Army
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
Subtotal BA 03			5,227,254,000	5,180,853,000	(46,401,000)	(782,682)	1,000,000	(10,000,000)	5,171,070,318	3,952,602,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,280,243,000	1,276,945,000	(3,298,000)	(35,557)	-	(3,685,000)	1,273,224,443	981,874,000
	422	Central Supply Activities	996,789,000	977,631,000	(19,158,000)	(249,465)	-	(38,447,027)	938,934,508	682,415,000
	423	Logistic Support Activities	639,290,000	637,317,000	(1,973,000)	(263,216)	-	(3,354,363)	633,699,421	491,083,000
	424	Ammunition Management	482,424,000	473,994,000	(8,430,000)	-	-	(25,927,900)	448,066,100	345,670,000
	431	Administration	428,768,000	417,639,000	(11,129,000)	396,382	-	6,852,577	424,887,959	328,703,000
	432	Servicewide Communications	1,512,736,000	1,471,219,000	(41,517,000)	-	14,900,000	181,598,796	1,667,717,796	1,290,678,000
	433	Manpower Management	272,738,000	266,108,000	(6,630,000)	(1,200)	-	4,531,000	270,637,800	209,401,000
	434	Other Personnel Support	500,888,000	465,080,000	(35,808,000)	-	41,804,000	(27,681,457)	479,202,543	294,032,000
	435	Other Service Support	1,901,165,000	1,855,383,000	(45,782,000)	(15,602)	-	(6,827,912)	1,848,539,486	1,360,495,000
	436	Army Claims Activities	198,765,000	198,147,000	(618,000)	(30,000)	-	(4,291,000)	193,826,000	150,860,000
	437	Real Estate Management	477,603,000	471,865,000	(5,738,000)	-	420,000	(9,306,000)	462,979,000	349,922,000
	438	Financial Management and Audit Readiness	315,489,000	305,034,000	(10,455,000)	(40)	-	(301,088)	304,732,872	193,193,000
	441	International Military Headquarters	427,254,000	420,460,000	(6,794,000)	(258)	-	(12,963,000)	407,496,742	364,314,000
	442	Misc. Support of Other Nations	43,248,000	43,063,000	(185,000)	-	-	(1,664,000)	41,399,000	22,484,000
	451	Closed Account Adjustments	-	-	-	17,101,432	-	-	17,101,432	16,324,000
	461	Judgement Fund	-	-	-	200,000	-	-	200,000	200,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(71,401,000)
	493	Environmental Restoration, Army	-	-	-	-	556,276,000	-	556,276,000	354,538,000
	9999	Classified Programs 7/	2,915,617,000	2,794,150,000	(121,467,000)	(398,004)	54,220,000	(48,555,000)	2,799,416,996	1,872,832,000
Subtotal BA 04			12,393,017,000	12,074,035,000	(318,982,000)	16,704,472	667,620,000	9,978,626	12,768,338,098	9,237,617,000
Grand Total 2020A 2020/2020			60,785,422,000	59,495,018,000	(1,290,404,000)	160,696,382	4,845,073,000	-	64,500,787,382	47,762,339,000
BA 01 Operating Forces	131	Base Operations Support	-	-	-	-	-	-	-	1,949,000
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	5,461,000	-	5,461,000	2,065,000
	9999	Classified Programs 7/	-	138,103,000	-	-	-	-	138,103,000	90,966,000
Grand Total 2020A 2020/XXXX			-	138,103,000	-	-	5,461,000	-	143,564,000	94,980,000
Grand Total 2020A 2020/2020; 2020/XXXX			60,785,422,000	59,633,121,000	(1,290,404,000)	160,696,382	4,850,534,000	-	64,644,351,382	47,857,319,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$12,767K

7/ Classified Programs includes BLI 411 Security Programs

**Budget Execution Data
BSN 2080A Army Reserve
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(434,000)
Subtotal BA 00/ZZ										(434,000)
BA 01 Operating Forces	112	Modular Support Brigades	11,927,000	7,538,000	(4,389,000)	-	-	(1,000,000)	6,538,000	3,746,000
	113	Echelons Above Brigade	553,455,000	551,074,000	(2,381,000)	48,000,000	(20,000,000)	17,623,107	596,697,107	388,109,000
	114	Theater Level Assets	119,517,000	117,544,000	(1,973,000)	-	-	9,000,000	126,544,000	84,455,000
	115	Land Forces Operations Support	550,468,000	540,989,000	(9,479,000)	-	-	4,756,500	545,745,500	408,090,000
	116	Aviation Assets	86,670,000	84,373,000	(2,297,000)	-	-	-	84,373,000	57,295,000
	121	Force Readiness Operations Support	390,750,000	388,677,000	(2,073,000)	-	4,476,000	(18,666,300)	374,486,700	236,788,000
	122	Land Forces Systems Readiness	101,890,000	101,890,000	-	-	-	(7,805,588)	94,084,412	82,539,000
	123	Land Forces Depot Maintenance	48,503,000	48,325,000	(178,000)	-	-	-	48,325,000	36,016,000
	131	Base Operations Support	615,370,000	602,421,000	(12,949,000)	(269,334)	6,000,000	(3,286,670)	604,864,996	431,247,000
	132	Facilities Sustainment, Restoration & Modernization	444,376,000	435,576,000	(8,800,000)	(455,233)	-	286,670	435,407,437	330,572,000
	133	Management and Operational Headquarters	22,095,000	22,095,000	-	-	-	4,051,000	26,146,000	14,394,000
	151	Cyberspace Activities - Cyberspace Operations	3,288,000	3,288,000	-	-	-	-	3,288,000	1,487,000
	153	Cyberspace Activities - Cybersecurity	7,655,000	7,655,000	-	-	-	-	7,655,000	6,162,000
Subtotal BA 01			2,955,964,000	2,911,445,000	(44,519,000)	47,275,433	(9,524,000)	4,958,719	2,954,155,152	2,080,900,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	14,533,000	14,533,000	-	-	-	-	14,533,000	6,959,000
	431	Administration	17,231,000	17,231,000	-	-	-	(388,019)	16,842,981	11,491,000
	432	Servicewide Communications	14,304,000	14,304,000	-	-	-	(113,100)	14,190,900	13,233,000
	433	Manpower Management	6,129,000	6,129,000	-	-	-	4,188,000	10,317,000	8,566,000
	434	Recruiting and Advertising	58,541,000	58,444,000	(97,000)	-	-	(8,645,600)	49,798,400	24,962,000
	451	Closed Account Adjustments	-	-	-	424,567	-	-	424,567	425,000
Subtotal BA 04			110,738,000	110,641,000	(97,000)	724,567	-	(4,958,719)	106,406,848	65,936,000
Grand Total 2080A 2020/2020			3,066,702,000	3,022,086,000	(44,616,000)	48,000,000	(9,524,000)	-	3,060,562,000	2,146,402,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$434K

**Budget Execution Data
BSN 2065A Army National Guard
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(1,963,000)
Subtotal BA 00			-	-	-	-	-	-	-	(1,963,000)
BA 01 Operating Forces	111	Maneuver Units	851,567,000	819,684,000	(31,883,000)	-	-	(10,190,300)	809,493,700	586,138,000
	112	Modular Support Brigades	195,514,000	192,642,000	(2,872,000)	-	-	(17,338,700)	175,303,300	102,849,000
	113	Echelons Above Brigade	774,030,000	770,066,000	(3,964,000)	117,096,000	(108,433,000)	(17,811,500)	760,917,500	544,135,000
	114	Theater Level Assets	95,274,000	91,882,000	(3,392,000)	-	-	2,947,900	94,829,900	74,238,000
	115	Land Forces Operations Support	33,696,000	34,508,000	812,000	-	-	5,833,600	40,341,600	26,393,000
	116	Aviation Assets	991,048,000	978,538,000	(12,510,000)	-	18,123,000	(21,096,300)	975,564,700	705,218,000
	121	Force Readiness Operations Support	744,790,000	742,725,000	(2,065,000)	-	-	(4,446,400)	738,278,600	520,244,000
	122	Land Forces Systems Readiness	50,963,000	50,680,000	(283,000)	-	-	2,540,900	53,220,900	48,076,000
	123	Land Forces Depot Maintenance	258,278,000	248,340,000	(9,938,000)	-	-	(1,900,000)	246,440,000	209,081,000
	131	Base Operations Support	1,175,139,000	1,156,267,000	(18,872,000)	25,800,000	33,758,000	27,339,600	1,243,164,600	901,663,000
	132	Facilities Sustainment, Restoration & Modernization	1,113,475,000	1,102,969,000	(10,506,000)	-	-	(24,128,600)	1,078,840,400	801,310,000
	133	Management and Operational Headquarters	1,001,648,000	982,470,000	(19,178,000)	43,800,000	(33,800,000)	53,936,100	1,046,406,100	860,023,000
	135	Additional Activities	-	-	-	-	-	-	-	(3,000)
	137	RESET	-	-	-	-	-	-	-	(7,000)
	151	Cyberspace Activities - Cyberspace Operations	8,448,000	8,448,000	-	-	-	-	8,448,000	3,745,000
	153	Cyberspace Activities - Cybersecurity	7,768,000	7,725,000	(43,000)	-	-	(111,200)	7,613,800	5,101,000
Subtotal BA 01			7,301,638,000	7,186,944,000	(114,694,000)	186,696,000	(90,352,000)	(4,424,900)	7,278,863,100	5,388,204,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	9,890,000	9,835,000	(55,000)	-	-	(736,000)	9,099,000	4,944,000
	431	Administration	71,070,000	71,828,000	758,000	-	-	(2,702,900)	69,125,100	34,464,000
	432	Servicewide Communications	68,416,000	62,036,000	(6,380,000)	-	-	138,000	62,174,000	55,060,000
	433	Manpower Management	8,628,000	8,594,000	(34,000)	-	-	(727,800)	7,866,200	3,659,000
	434	Other Personnel Support	250,376,000	249,040,000	(1,336,000)	-	1,500,000	8,453,600	258,993,600	198,797,000
	437	Real Estate Management	2,676,000	2,661,000	(15,000)	-	-	-	2,661,000	2,452,000
Subtotal BA 04			411,056,000	403,994,000	(7,062,000)	-	1,500,000	4,424,900	409,918,900	299,376,000
Grand Total 2065A 2020/2020			7,712,694,000	7,590,938,000	(121,756,000)	186,696,000	(88,852,000)	-	7,688,782,000	5,685,617,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The Obligations column of the June 2019 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$1,963K

NAVY

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,682,156,000	5,610,133,000	(72,023,000)	(96,245)	4,924,000	30,822,000	5,645,782,755	4,251,670,000
	1A2A	Fleet Air Training	2,284,828,000	2,233,919,000	(50,909,000)	(38,000)	-	(1,333,000)	2,232,548,000	1,646,881,000
	1A3A	Aviation Technical Data & Engineering Services	60,115,000	60,005,000	(110,000)	-	-	(244,000)	59,761,000	41,342,000
	1A4A	Air Operations and Safety Support	165,478,000	165,098,000	(380,000)	(47,000)	-	(7,872,000)	157,179,000	123,639,000
	1A4N	Air Systems Support	916,369,000	911,118,000	(5,251,000)	(132,448)	-	1,189,000	912,174,552	777,733,000
	1A5A	Aircraft Depot Maintenance	1,322,427,000	1,322,427,000	-	(1,000)	-	2,134,000	1,324,560,000	1,201,850,000
	1A6A	Aircraft Depot Operations Support	63,996,000	62,381,000	(1,615,000)	(13,000)	-	1,500,000	63,868,000	48,247,000
	1A9A	Aviation Logistics	1,252,039,000	1,221,916,000	(30,123,000)	(36,000)	-	-	1,221,880,000	1,143,427,000
	1B1B	Mission and Other Ship Operations	5,582,370,000	5,462,390,000	(119,980,000)	1,965,000	466,000	67,532,524	5,532,353,524	4,638,363,000
	1B2B	Ship Operations Support & Training	1,052,126,000	1,045,393,000	(6,733,000)	(15,304)	-	18,918,300	1,064,295,996	805,443,000
	1B4B	Ship Depot Maintenance	10,426,913,000	9,994,517,000	(432,396,000)	(1,723,000)	-	24,409,000	10,017,203,000	6,424,928,000
	1B5B	Ship Depot Operations Support	2,073,641,000	2,060,557,000	(13,084,000)	-	-	22,354,100	2,082,911,100	1,626,515,000
	1C1C	Combat Communications	1,436,948,000	1,417,636,000	(19,312,000)	(168,666)	800,000	(886,400)	1,417,380,934	1,121,000,000
	1C3C	Space Systems and Surveillance	294,245,000	291,446,000	(2,799,000)	-	57,808,000	5,069,800	354,323,800	290,175,000
	1C4C	Warfare Tactics	692,193,000	691,393,000	(800,000)	(18,000)	-	474,900	691,849,900	496,713,000
	1C5C	Operational Meteorology and Oceanography	418,898,000	418,729,000	(169,000)	(39,000)	-	50,757	418,740,757	333,012,000
	1C6C	Combat Support Forces	2,145,180,000	2,083,044,000	(62,136,000)	96,975,000	66,173,000	(81,127,705)	2,165,064,295	1,571,838,000
	1C7C	Equipment Maintenance	169,378,000	168,310,000	(1,068,000)	-	-	(100)	168,309,900	141,458,000
	1CCH	Combatant Commanders Core Operations	59,521,000	63,758,000	4,237,000	-	10,000	(846,000)	62,922,000	36,076,000
	1CCM	Combatant Commanders Direct Mission Support	118,778,000	120,744,000	1,966,000	-	53,422,000	7,246,000	181,412,000	104,603,000
	1CCS	Military Information Support Operations	8,641,000	8,641,000	-	-	-	-	8,641,000	5,619,000
	1CCY	Cyberspace Actiities	496,748,000	493,585,000	(3,163,000)	(31,000)	-	2,221,000	495,775,000	330,980,000
	1D2D	Fleet Ballistic Missile	1,423,339,000	1,418,436,000	(4,903,000)	(3,648,000)	-	(2,913,000)	1,411,875,000	1,236,246,000
	1D4D	Weapons Maintenance	1,410,257,000	1,352,195,000	(58,062,000)	(157,691)	24,369,000	59,500	1,376,465,809	1,096,238,000
	1D7D	Other Weapon Systems Support	552,399,000	545,981,000	(6,418,000)	(18,846)	-	-	545,962,154	418,107,000
	BSIT	Enterprise Information	1,131,627,000	1,113,407,000	(18,220,000)	99,984,000	-	(18,727,620)	1,194,663,380	952,286,000
	BSM1	Sustainment, Restoration and Modernization	3,098,301,000	3,466,730,000	368,429,000	(12,542,000)	5,942,000	(1,362,576)	3,458,767,424	2,430,848,000
	BSS1	Base Operating Support	4,634,042,000	4,610,122,000	(23,920,000)	145,627,000	35,028,000	(77,998,449)	4,712,778,551	3,735,213,000
Subtotal BA 01			48,972,953,000	48,414,011,000	(558,942,000)	325,825,800	248,942,000	(9,329,969)	48,979,448,831	37,030,450,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	942,902,000	922,895,000	(20,007,000)	-	(267,402,000)	-	655,493,000	509,757,000
	2B2G	Ship Activations/Inactivations	427,555,000	399,726,000	(27,829,000)	(1,227,951)	-	(7,800,000)	390,698,049	342,604,000
	2C1H	Expeditionary Health Services Systems	155,177,000	152,711,000	(2,466,000)	5,000,000	(91,867,000)	15,706,000	81,550,000	55,397,000
	2C3H	Coast Guard Support	214,604,000	24,534,000	(190,070,000)	-	-	-	24,534,000	19,370,000
Subtotal BA 02			1,740,238,000	1,499,866,000	(240,372,000)	3,772,049	(359,269,000)	7,906,000	1,152,275,049	927,128,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	150,765,000	150,765,000	-	-	4,920,000	500,000	156,185,000	138,618,000
	3A2J	Recruit Training	11,584,000	11,584,000	-	-	50,107,000	4,295,000	65,986,000	20,929,000
	3A3J	Reserve Officers Training Corps	159,133,000	159,433,000	300,000	-	100,000	(1,169,000)	158,364,000	135,767,000
	3B1K	Specialized Skill Training	963,477,000	949,622,000	(13,855,000)	-	266,000	(2,216,000)	947,672,000	708,605,000

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
	3B3K	Professional Development Education	185,211,000	185,211,000	-	-	-	8,237,000	193,448,000	147,192,000
	3B4K	Training Support	267,224,000	266,195,000	(1,029,000)	(265,101)	-	(2,437,000)	263,492,899	202,083,000
	3C1L	Recruiting and Advertising	209,252,000	208,328,000	(924,000)	-	-	(273,000)	208,055,000	199,534,000
	3C3L	Off-Duty and Voluntary Education	88,902,000	88,902,000	-	-	-	(3,901,000)	85,001,000	74,361,000
	3C4L	Civilian Education and Training	67,492,000	66,115,000	(1,377,000)	-	-	-	66,115,000	47,684,000
	3CSL	Junior ROTC	55,164,000	55,164,000	-	-	-	(1,000)	55,163,000	38,509,000
Subtotal BA 03			2,158,204,000	2,141,319,000	(16,885,000)	(265,101)	55,393,000	3,035,000	2,199,481,899	1,713,282,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,151,833,000	1,119,442,000	(32,391,000)	9,479,000	30,931,000	11,772,280	1,171,624,280	806,444,000
	4A3M	Civilian Manpower and Personnel Management	178,342,000	175,317,000	(3,025,000)	-	386,000	2,099,893	177,802,893	122,506,000
	4A4M	Military Manpower and Personnel Management	426,066,000	424,169,000	(1,897,000)	(220,000)	3,787,000	754,853	428,490,853	347,278,000
	4A5M	Other Personnel Support	-	-	-	-	-	-	-	-
	4A8M	Medical Activities	-	-	-	-	24,209,000	-	24,209,000	15,954,000
	4B1N	Servicewide Transportation	228,148,000	228,148,000	-	-	-	(5,900,000)	222,248,000	175,637,000
	4B2E	Environmental Programs	-	-	-	-	365,000,000	-	365,000,000	230,376,000
	4B2N	Planning, Engineering And Design	485,397,000	484,555,000	(842,000)	-	-	(6,973,000)	477,582,000	366,588,000
	4B3N	Acquisition and Program Management	665,267,000	653,827,000	(11,440,000)	-	-	175,000	654,002,000	471,510,000
	4C1P	Investigative and Security Services	719,620,000	715,377,000	(4,243,000)	-	10,228,000	(3,970,299)	721,634,701	511,607,000
	4EMM	Cancelled Account Adjustment	-	-	-	18,262,033	-	430,242	18,692,275	17,000,000
	4EPJ	Judgment Fund	-	-	-	3,454,219	-	-	3,454,219	3,454,000
	9999	Classified Programs 6/	609,289,000	613,814,000	4,525,000	-	-	-	613,814,000	438,442,000
Subtotal BA 04			4,463,962,000	4,414,649,000	(49,313,000)	30,975,252	434,541,000	(1,611,031)	4,878,554,221	3,506,796,000
Grand Total 1804N 2020/2020			57,335,357,000	56,469,845,000	(865,512,000)	360,308,000	379,607,000	-	57,209,760,000	43,177,656,000
BA 02 Mobilization	2A2F	Ready Reserve Force	352,044,000	352,044,000	-	-	-	-	352,044,000	352,044,000
Subtotal BA 02			352,044,000	352,044,000	-	-	-	-	352,044,000	352,044,000
BA 04 Administration and Servicewide Activities	4S01	1695-1710 Portal (ITS)	-	-	-	-	54,000	-	54,000	100,000
	4S03	NAVY METOC-1	-	-	-	-	8,433	-	-	-
	4S09	HQ Transition Process Management	-	-	-	-	215,383	-	215,383	204,000
	4S10	Navy METOC-4	-	-	-	-	4,216	-	4,216	-
	4S11	USMC METOC-3	-	-	-	-	245,475	-	245,475	212,000
	4S31	DON UAS 1	-	-	-	-	5,000	-	5,000	-
	4S32	DON UAS 2	-	-	-	-	77,050	-	77,050	-
	4S56	DON Robotics Transition Support	-	-	-	-	2,000,000	-	2,000,000	607,000
	4S59	DON HQ Transition Process Management	-	-	-	-	7,121,007	-	7,121,007	6,237,000
	4S60	DON UAS Video 5	-	-	-	-	2,200,000	-	2,200,000	1,096,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	2,150,000	-	2,150,000	1,353,000
	4S62	Spectrum Pipeline SRF	-	-	-	-	2,600,000	-	2,600,000	601,000
Subtotal BA 04			-	-	-	-	16,680,564	-	16,680,564	10,410,000
Grand Total 1804N 2020/XXXX			352,044,000	352,044,000	-	-	16,680,564	-	368,724,564	362,454,000
Grand Total 1804N 2020/2020; 2020/XXXX			57,687,401,000	56,821,889,000	(865,512,000)	360,308,000	396,287,564	-	57,578,484,564	43,540,110,000

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2020**

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data
BSN 1806N Navy Reserve
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	654,220,000	631,720,000	(22,500,000)	-	-	(10,000,000)	621,720,000	449,961,000
	1A3A	Intermediate Maintenance	9,277,000	9,277,000	-	-	-	-	9,277,000	6,659,000
	1A5A	Aircraft Depot Maintenance	119,864,000	119,864,000	-	-	-	-	119,864,000	90,743,000
	1A6A	Aircraft Depot Operations Support	463,000	463,000	-	-	-	-	463,000	110,000
	1A9A	Aviation Logistics	26,014,000	26,014,000	-	-	-	-	26,014,000	25,775,000
	1B2B	Ship Operations Support & Training	583,000	583,000	-	-	-	-	583,000	583,000
	1C1C	Combat Communications	17,883,000	17,883,000	-	-	-	(100,000)	17,783,000	13,270,000
	1C6C	Combat Support Forces	138,977,000	138,977,000	-	(1,000)	257,000	8,850,000	148,083,000	87,562,000
	1CCY	Cyberspace Activities	356,000	356,000	-	(577)	-	60,000	415,423	199,000
	BSIT	Enterprise Information	26,133,000	26,133,000	-	-	5,100,000	1,800,000	33,033,000	25,278,000
	BSMR	Sustainment, Restoration and Modernization	35,397,000	35,397,000	-	(233,900)	-	2,495,000	37,658,100	22,571,000
	BSSR	Base Operating Support	101,376,000	101,376,000	-	-	1,200,000	(710,000)	101,866,000	71,207,000
Subtotal BA 01			1,130,543,000	1,108,043,000	(22,500,000)	(235,477)	6,557,000	2,395,000	1,116,759,523	793,918,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,888,000	1,888,000	-	-	-	-	1,888,000	1,531,000
	4A4M	Military Manpower and Personnel Management	12,778,000	12,778,000	-	-	-	(1,395,000)	11,383,000	7,070,000
	4B3N	Acquisition and Program Management	2,943,000	2,943,000	-	-	-	(1,000,000)	1,943,000	1,049,000
	4EMM	Cancelled Account Adjustment	-	-	-	235,477	-	-	235,477	234,000
Subtotal BA 04			17,609,000	17,609,000	-	235,477	-	(2,395,000)	15,449,477	9,884,000
Grand Total 1806N 2020/2020			1,148,152,000	1,125,652,000	(22,500,000)	-	6,557,000	-	1,132,209,000	803,802,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106N Marine Corps
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	00	Undistributed	-	-	-	-	-	-	-	467,000
Subtotal BA 00			-	-	-	-	-	-	-	467,000
BA 01 Operating Forces	1A1A	Operational Forces	1,682,877,000	1,644,377,000	(38,500,000)	21,000,000	42,908,000	-	1,708,285,000	1,193,914,000
	1A2A	Field Logistics	1,511,041,000	1,489,541,000	(21,500,000)	(97,000)	-	-	1,489,444,000	1,074,766,000
	1A3A	Depot Maintenance	287,092,000	287,092,000	-	-	-	(10,000,000)	277,092,000	213,064,000
	1B1B	Maritime Prepositioning	100,396,000	100,396,000	-	-	-	-	100,396,000	78,250,000
	1CCY	Cyberspace Activities	205,580,000	203,580,000	(2,000,000)	-	-	-	203,580,000	153,807,000
	BSM1	Sustainment, Restoration and Modernization	1,559,034,000	1,894,034,000	335,000,000	(700,000)	-	-	1,893,334,000	1,223,097,000
	BSS1	Base Operating Support	2,278,346,000	2,327,346,000	49,000,000	47,000,000	54,340,000	10,000,000	2,438,686,000	1,679,627,000
Subtotal BA 01			7,624,366,000	7,946,366,000	322,000,000	67,203,000	97,248,000	-	8,110,817,000	5,616,525,000
BA 03 Training and Recruiting	3A1C	Recruit Training	21,240,000	21,240,000	-	500,000	-	(500,000)	21,240,000	17,508,000
	3A2C	Officer Acquisition	1,168,000	1,168,000	-	-	-	-	1,168,000	815,000
	3B1D	Specialized Skill Training	106,601,000	106,601,000	-	3,000,000	367,000	-	109,968,000	74,372,000
	3B3D	Professional Development Education	49,095,000	49,095,000	-	-	-	6,491,000	55,586,000	41,277,000
	3B4D	Training Support	437,774,000	439,174,000	1,400,000	4,500,000	69,000	(6,500,000)	437,243,000	314,877,000
	3C1F	Recruiting and Advertising	210,475,000	210,475,000	-	-	-	-	210,475,000	184,434,000
	3C2F	Off-Duty and Voluntary Education	42,810,000	42,810,000	-	-	-	-	42,810,000	39,805,000
	3C3F	Junior ROTC	25,183,000	25,183,000	-	-	-	-	25,183,000	16,911,000
Subtotal BA 03			894,346,000	895,746,000	1,400,000	8,000,000	436,000	(509,000)	903,673,000	689,999,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	91,294,000	91,294,000	-	-	-	-	91,294,000	70,841,000
	4A4G	Administration	384,352,000	383,002,000	(1,350,000)	14,000,000	1,975,000	509,000	399,486,000	287,223,000
	9999	Classified Programs 6/	57,157,000	55,851,000	(1,306,000)	-	-	-	55,851,000	42,346,000
Subtotal BA 04			532,803,000	530,147,000	(2,656,000)	14,797,000	1,975,000	509,000	547,428,000	401,205,000
Grand Total 1106N 2020/2020			9,051,515,000	9,372,259,000	320,744,000	90,000,000	99,659,000	-	9,561,918,000	6,708,196,000
BA 04 Administration and Servicewide Activities	4S36	DON UAS Video 5	-	-	-	-	3,625,000	-	3,625,000	3,194,000
	4S62	Non-SENSR	-	-	-	-	600,000	-	600,000	2,000
Subtotal BA 04			-	-	-	-	4,225,000	-	4,225,000	3,196,000
Grand Total 1106N 2020/XXXX			-	-	-	-	4,225,000	-	4,225,000	3,196,000
Grand Total 1106N 2020/2020; 2020/XXXX			9,051,515,000	9,372,259,000	320,744,000	90,000,000	103,884,000	-	9,566,143,000	6,711,392,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The obligations column of the June 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling + \$467K;
- 7/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	114,111,000	114,111,000	-	-	-	-	114,111,000	71,752,000
	1A3A	Depot Maintenance	18,429,000	15,929,000	(2,500,000)	-	-	-	15,929,000	13,138,000
	BSM1	Sustainment, Restoration and Modernization	47,516,000	47,516,000	-	-	-	-	47,516,000	40,244,000
	BSS1	Base Operating Support	107,153,000	107,153,000	-	-	212,000	-	107,365,000	75,766,000
Subtotal BA 01			287,209,000	284,709,000	(2,500,000)	-	212,000	-	284,921,000	200,900,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	13,574,000	13,074,000	(500,000)	-	-	-	13,074,000	6,623,000
Subtotal BA 04			13,574,000	13,074,000	(500,000)	-	-	-	13,074,000	6,623,000
Grand Total 1107N 2020/2020			300,783,000	297,783,000	(3,000,000)	-	212,000	-	297,995,000	207,523,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(80,000)
Subtotal BA 00			-	-	-	-	-	-	-	(80,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	5,160,000
	0199	Summary AG/SAG	-	-	-	-	-	-	-	34,000
	011A	Primary Combat Forces	892,759,000	848,601,000	(44,158,000)	-	-	-	848,601,000	517,141,000
	011C	Combat Enhancement Forces	2,367,940,000	2,329,450,000	(38,490,000)	-	2,546,000	-	2,331,996,000	1,849,239,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,598,598,000	1,533,600,000	(64,998,000)	-	-	-	1,533,600,000	907,894,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	43,000
	011M	Depot Maintenance	3,743,491,000	3,705,491,000	(38,000,000)	-	-	-	3,705,491,000	2,760,762,000
	011R	Facilities Sustainment, Restoration & Modernization	4,289,699,000	4,157,004,000	(132,695,000)	-	-	-	4,157,004,000	2,532,017,000
	011V	Cyberspace Sustainment	238,872,000	231,072,000	(7,800,000)	-	-	-	231,072,000	169,396,000
	011W	Contractor Logistics Support and System Support	9,282,958,000	9,143,958,000	(139,000,000)	-	6,000,000	-	9,149,958,000	7,292,248,000
	011Y	Flying Hour Program	6,544,039,000	5,966,006,000	(578,033,000)	-	-	-	5,966,006,000	3,909,717,000
	011Z	Base Support	8,762,102,000	8,784,294,000	22,192,000	131,980,000	169,769,000	-	9,086,043,000	6,725,983,000
	012A	Global C3I and Early Warning	978,416,000	1,017,023,000	38,607,000	-	150,854,000	-	1,167,877,000	812,265,000
	012C	Other Combat Ops Spt Programs	1,304,327,000	1,279,245,000	(25,082,000)	-	563,000	(53,000)	1,279,755,000	828,684,000
	012D	Cyberspace Activities	687,733,000	684,733,000	(3,000,000)	-	-	-	684,733,000	448,835,000
	9999	Classified Programs 8/	1,359,042,000	1,347,302,000	(11,740,000)	-	1,355,000	-	1,348,657,000	1,001,471,000
	013A	Launch Facilities	180,371,000	180,371,000	-	-	-	-	180,371,000	137,658,000
	013C	Space Control Systems	507,980,000	504,034,000	(3,946,000)	-	-	-	504,034,000	355,393,000
	015C	US NORTHCOM/NORAD	185,380,000	185,714,000	334,000	-	32,029,000	-	217,743,000	160,635,000
	015D	US STRATCOM	479,283,000	479,283,000	-	-	144,000	-	479,427,000	333,734,000
	015E	US CYBERCOM	358,310,000	358,310,000	-	-	331,000	-	358,641,000	208,340,000
	015F	US CENTCOM	324,004,000	324,337,000	333,000	-	14,620,000	-	338,957,000	269,423,000
	015G	US SOCOM	25,225,000	25,558,000	333,000	-	-	-	25,558,000	16,327,000
	015H	US TRANSCOM	544,000	544,000	-	-	-	-	544,000	-
	015U	CENTCOM Cyberspace Sustainment	2,073,000	2,073,000	-	-	-	-	2,073,000	918,000
	015X	USSPACECOM	70,588,000	70,588,000	-	-	-	-	70,588,000	65,816,000
Subtotal BA 01			44,183,734,000	43,158,591,000	(1,025,143,000)	131,980,000	378,211,000	(53,000)	43,668,729,000	31,309,133,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	1,587,000
	0299	Summary AG/SAG	-	-	-	-	-	-	-	6,000
	021A	Airlift Operations	2,429,581,000	2,422,855,000	(6,726,000)	6,220,000	30,062,000	74,000	2,459,211,000	1,990,803,000
	021D	Mobilization Preparedness	248,354,000	244,104,000	(4,250,000)	-	-	-	244,104,000	194,645,000
Subtotal BA 02			2,677,935,000	2,666,959,000	(10,976,000)	6,220,000	30,062,000	74,000	2,703,315,000	2,187,041,000
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	3,000
	031A	Officer Acquisition	131,035,000	130,929,000	(106,000)	12,860,000	-	-	143,789,000	95,290,000
	031B	Recruit Training	26,373,000	26,373,000	-	-	-	-	26,373,000	15,823,000
	031D	Reserve Officers Training Corps (ROTC)	121,391,000	121,391,000	-	-	-	-	121,391,000	111,886,000
	032A	Specialized Skill Training	481,341,000	471,341,000	(10,000,000)	-	-	-	471,341,000	299,724,000
	032B	Flight Training	601,409,000	607,856,000	6,447,000	-	72,480,000	-	680,336,000	488,086,000
	032C	Professional Development Education	283,987,000	283,966,000	-	-	-	(21,000)	283,945,000	178,425,000
	032D	Training Support	125,308,000	115,308,000	(10,000,000)	-	-	-	115,308,000	71,692,000
	033A	Recruiting and Advertising	167,731,000	162,731,000	(5,000,000)	-	-	-	162,731,000	113,273,000

**Budget Execution Data
BSN 3400F Air Force
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	033B	Examining	4,576,000	4,576,000	-	-	-	-	4,576,000	2,772,000
	033C	Off-Duty and Voluntary Education	211,911,000	211,911,000	-	-	-	-	211,911,000	128,469,000
	033D	Civilian Education and Training	219,021,000	214,021,000	(5,000,000)	-	-	-	214,021,000	162,113,000
	033E	Junior ROTC	62,092,000	65,092,000	3,000,000	-	-	-	65,092,000	63,336,000
Subtotal BA 03			2,436,175,000	2,415,495,000	(20,659,000)	12,860,000	72,480,000	(21,000)	2,500,814,000	1,730,892,000
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	6,121,000
	041A	Logistics Operations	829,627,000	829,468,000	(159,000)	-	-	-	829,468,000	656,107,000
	041B	Technical Support Activities	113,091,000	113,091,000	-	-	-	-	113,091,000	79,894,000
	042A	Administration	897,294,000	897,228,000	(66,000)	-	-	-	897,228,000	683,108,000
	042B	Servicewide Communications	297,736,000	277,712,000	(20,024,000)	-	6,600,000	-	284,312,000	176,585,000
	042G	Other Servicewide Activities	1,352,930,000	1,325,856,000	(27,074,000)	3,940,000	541,267,000	-	1,871,063,000	1,301,569,000
	042I	Civil Air Patrol	30,070,000	39,100,000	9,030,000	-	-	-	39,100,000	39,100,000
	042J	Recruiting and Advertising	-	-	-	-	-	-	-	-
	042N	Statewide Support, Judgement Fund	-	-	-	-	-	-	-	185,000
	044A	International Support	166,000,000	165,675,000	(325,000)	-	-	-	165,675,000	41,089,000
	9999	Classified Programs /7	1,322,619,000	1,298,569,000	(24,050,000)	-	-	-	1,298,569,000	988,519,000
Subtotal BA 04			5,009,367,000	4,946,699,000	(62,668,000)	3,940,000	547,867,000	-	5,498,506,000	3,972,277,000
Grand Total 3400F 2020/2020			54,307,211,000	53,187,744,000	(1,119,446,000)	155,000,000	1,028,620,000	-	54,371,364,000	39,199,263,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	17,549,024	-	17,549,024	439,000
Grand Total 3400F 2020/XXXX			-	-	-	-	17,549,024	-	17,549,024	439,000
Grand Total 3400F 2020/2020; 2020/XXXX			54,307,211,000	53,187,744,000	(1,119,446,000)	155,000,000	1,046,169,024	-	54,388,913,024	39,199,702,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$80K; b) BA 01 obligations totaling + \$5,194K; c) 011F obligations totaling + \$43K; d) BA 02 obligations totaling + \$1,593K; e) BA 03 obligations totaling + \$3K; f) BA 04 obligations totaling + \$6,121K

7/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(11,000)
Subtotal BA 00			-	-	-	-	-	-	-	(11,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	(32,000)
	011A	Primary Combat Forces	1,781,413,000	1,666,413,000	(115,000,000)	-	-	-	1,666,413,000	1,183,772,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	169,000
	011G	Mission Support	209,650,000	204,150,000	(5,500,000)	-	7,525,000	-	211,675,000	122,645,000
	011M	Depot Maintenance	518,423,000	508,423,000	(10,000,000)	-	-	-	508,423,000	392,003,000
	011R	Facilities Sustainment, Restoration & Modernization	128,746,000	128,746,000	-	-	-	-	128,746,000	117,381,000
	011W	Contractor Logistics Support and System Support	256,512,000	251,512,000	(5,000,000)	-	-	-	251,512,000	160,654,000
	011Z	Base Support	420,196,000	386,196,000	(34,000,000)	-	1,000,000	-	387,196,000	308,748,000
	012C	N/A	-	-	-	-	-	-	-	40,000
	012D	Cyberspace Activities	1,673,000	1,673,000	-	-	1,000,000	-	2,673,000	2,207,000
Subtotal BA 01			3,316,613,000	3,147,113,000	(169,500,000)	-	9,525,000	-	3,156,638,000	2,287,587,000
BA 04 Administration and Servicewide Activities	042A	Administration	69,436,000	69,436,000	-	-	-	-	69,436,000	56,500,000
	042J	Recruiting and Advertising	22,124,000	22,124,000	-	-	-	-	22,124,000	19,383,000
	042K	Military Manpower and Pers Mgmt	10,946,000	10,946,000	-	-	-	-	10,946,000	8,917,000
	042L	Other Pers Support (Disability Comp)	7,009,000	7,009,000	-	-	-	-	7,009,000	5,646,000
	042M	Audiovisual	448,000	448,000	-	-	-	-	448,000	177,000
	9999	Security Programs	-	-	-	-	-	-	-	82,000
Subtotal BA 04			109,963,000	109,963,000	-	-	-	-	109,963,000	90,705,000
Grand Total 3740F 2020/2020			3,426,576,000	3,257,076,000	(169,500,000)	-	9,525,000	-	3,266,601,000	2,378,281,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$11K; b) BA 01 obligations totaling - \$32K; c) 011F obligations totaling + \$169K; d) N/A Programs obligations totaling + \$40K; e) Security Programs obligations totaling + \$82K

**Budget Execution Data
BSN 3840F Air National Guard
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	011A	Primary Combat Forces	-	-	-	-	-	-	-	1,000
	011F	Aircraft Operations	2,497,967,000	2,419,667,000	(78,300,000)	-	-	-	2,419,667,000	2,073,256,000
	011G	Mission Support Operations	604,043,000	614,843,000	10,800,000	66,604,000	(32,256,000)	-	649,191,000	403,991,000
	011M	Depot Purchase Equipment Maintenance	946,411,000	934,411,000	(12,000,000)	-	-	-	934,411,000	567,293,000
	011R	Facilities Sustainment, Restoration & Modernization	400,734,000	398,802,000	(1,932,000)	-	-	-	398,802,000	130,534,000
	011W	Contractor Logistics Support and System Support	1,392,709,000	1,378,709,000	(14,000,000)	-	-	-	1,378,709,000	1,003,171,000
	011Z	Base Support	924,454,000	947,949,000	23,495,000	9,150,000	575,000	-	957,674,000	705,517,000
	011V	Cyberspace Sustainment	24,742,000	24,742,000	-	-	-	-	24,742,000	14,998,000
	012D	Cyberspace Activities	25,507,000	25,507,000	-	-	-	-	25,507,000	3,640,000
Subtotal BA 01			6,816,567,000	6,744,630,000	(71,937,000)	75,754,000	(31,681,000)	-	6,788,703,000	4,902,401,000
BA 04 Administration and Servicewide Activities	042A	Administration	47,215,000	47,215,000	-	-	-	-	47,215,000	38,868,000
	042J	Recruiting and Advertising	40,356,000	40,356,000	-	-	-	-	40,356,000	4,119,000
Subtotal BA 04			87,571,000	87,571,000	-	-	-	-	87,571,000	42,987,000
Grand Total 3840F 2020/2020			6,904,138,000	6,832,201,000	(71,937,000)	75,754,000	(31,681,000)	-	6,876,274,000	4,945,388,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the June 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) 011A obligations totaling + 1K

**Budget Execution Data
BSN 3410F Space Force
As of June 30, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011Z	Base Support	72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	18,955,000
Subtotal BA 01			72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	18,955,000
Grand Total 3410F 2020/2020			72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	18,955,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of June 30, 2020**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	1,041,819,000	1,020,407,524	(21,411,476)	-	1,710,000	142,113	1,022,259,637	672,998,000
	Special Operations Command	9,815,959,000	9,661,698,683	(154,260,317)	-	31,468,000	(3,001,129)	9,690,165,554	6,580,271,000
Subtotal BA 01		10,857,778,000	10,682,106,207	(175,671,793)	-	33,178,000	(2,859,016)	10,712,475,191	7,253,269,000
BA 03 Training and Recruiting	Defense Acquisition University	180,250,000	179,376,342	(873,658)	-	-	(89,872)	179,286,470	122,311,000
	Joint Chiefs of Staff	100,610,000	100,122,351	(487,649)	-	550,000	(697,515)	99,974,836	62,679,000
	Special Operations Command	33,967,000	33,802,365	(164,635)	-	6,000	(16,936)	33,791,429	20,997,000
Subtotal BA 03		314,827,000	313,301,058	(1,525,942)	-	556,000	(804,323)	313,052,735	205,987,000
Servicewide Activities	Civil Military Programs	165,707,000	264,259,830	98,552,830	-	(12,309,000)	-	251,950,830	102,752,000
	Defense Contract Audit Agency	632,639,000	629,256,422	(3,382,578)	-	-	(3,014,530)	626,241,892	459,111,000
	Defense Contract Management Agency	1,484,182,000	1,457,093,579	(27,088,421)	-	1,006,000	10,000,000	1,468,099,579	1,130,749,000
	Defense Counterintelligence & Security Agency	898,884,000	900,027,181	1,143,181	-	73,000	(453,689)	899,646,492	654,053,000
	Defense Human Resources Activity	892,438,000	950,612,425	58,174,425	-	(15,279,000)	(694,967)	934,638,458	710,384,000
	Defense Information Systems Agency	2,698,696,000	2,682,440,629	(16,255,371)	-	56,531,000	(1,303,387)	2,737,668,242	1,941,435,000
	Defense Logistics Agency	415,699,000	428,184,141	12,485,141	-	6,019,000	(207,266)	433,995,875	290,360,000
	Defense Legal Services Agency	230,756,000	229,108,142	(1,647,858)	-	-	(17,267)	229,090,875	137,088,000
	Defense Media Activity	217,169,000	216,159,083	(1,009,917)	-	-	(101,112)	216,057,971	148,246,000
	Department of Defense Education Activity	2,963,846,000	2,960,745,736	(3,100,264)	-	41,215,000	(1,462,000)	3,000,498,736	2,127,295,000
	Defense POW/MIA Accounting Agency	144,881,000	168,178,773	23,297,773	-	-	(72,237)	168,106,536	86,161,000
	Defense Security Cooperation Agency	2,624,101,000	1,918,020,259	(706,080,741)	-	(1,141,959,000)	(3,247,464)	772,813,795	469,435,000
	Defense Technical Information Center	3,000,000	1,985,459	(1,014,541)	-	3,000,000	(1,496)	1,983,963	-
	Defense Threat Reduction Agency	899,030,000	896,211,652	(2,818,348)	-	267,000	(294,980)	896,183,672	612,283,000
	Defense Technology Security Administration	35,626,000	34,758,324	(867,676)	-	1,085,000	(17,763)	35,825,561	27,002,000
	Missile Defense Agency	522,529,000	541,326,344	18,797,344	-	-	(260,531)	541,065,813	424,017,000
	Office of Economic Adjustment	59,513,000	134,624,545	75,111,545	-	-	(29,673)	134,594,872	37,532,000
	Office of the Secretary of Defense	1,670,187,000	1,756,272,517	86,085,517	-	5,200,000	5,025,559	1,766,498,076	1,295,744,000
	Space Development Agency	44,750,000	30,343,100	(14,406,900)	-	-	(22,312)	30,320,788	20,882,000
	Washington Headquarters Services	330,332,000	318,761,594	(11,570,406)	-	12,441,000	(161,546)	331,041,048	273,088,000
	Classified Programs	17,741,383,000	17,641,989,000	(99,394,000)	-	68,389,000	-	17,710,378,000	13,126,306,000
	Undistributed 5/	0	250,000,000	250,000,000	827,800,000	(1,072,800,000)	-	5,000,000	-
Subtotal BA 04		34,675,348,000	34,410,358,735	(264,989,265)	827,800,000	(2,050,121,000)	3,663,339	33,191,701,074	24,073,923,000
Grand Total 0100D 2020/2020		45,847,953,000	45,405,766,000	(442,187,000)	827,800,000	(2,016,387,000)	-	44,217,179,000	31,533,179,000
BA 04 Administration and Servicewide Activities	Classified Programs	-	17,732,000	17,732,000	-	(3,000,000)	-	14,732,000	-
	Office of Economic Adjustment 6/	-	315,000,000	315,000,000	-	-	-	315,000,000	-
	Defense Human Resources Activity	-	-	-	-	8,000,000	-	8,000,000	-
	Defense Information Systems Agency	-	-	-	-	10,914,345	-	10,914,345	-
	Office of the Secretary of Defense	-	-	-	-	955,800	-	955,800	-
Grand Total 0100D 2020/XXXX		-	332,732,000	332,732,000	-	16,870,145	-	349,602,145	-
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	160,768,000	160,768,000	-	1,149,178,000	-	1,309,946,000	529,167,000
	Classified Programs	-	-	-	-	3,000,000	-	3,000,000	-
Subtotal BA 04		-	160,768,000	160,768,000	-	1,152,178,000	-	1,312,946,000	529,167,000
Grand Total 0100D 2020/2021		-	160,768,000	160,768,000	-	1,152,178,000	-	1,312,946,000	529,167,000
Grand Total 0100D 2020/2020; 2020/XXXX; 2020/2021		45,847,953,000	45,899,266,000	51,313,000	827,800,000	(846,088,855)	-	45,880,977,145	32,062,346,000

Budget Execution Data
BSN 0100D Defense-Wide
As of June 30, 2020

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ "Undistributed" includes Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding.

6/ The OEA has identified all Public Schools on Military Installations (PMSI) funding for expenditure, and anticipate execution to progress as applicants submit grant applications.

U.S. Special Operations Command Operation and Maintenance Execution - 3rd Quarter FY 2020

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Jun Obligations
BA 01 Operating Forces	Baseline Funding							
	Combat Development Activities	1,075,762,000	1,058,349,000	(17,413,000)	0	(608,176)	1,057,740,824	781,886,584
	Intelligence	501,747,000	496,278,000	(5,469,000)	0	(295,919)	495,982,081	388,207,962
	Maintenance	559,300,000	541,700,000	(17,600,000)	0	(372,406)	541,327,594	424,016,543
	Management/Operational HQtrs	177,928,000	177,532,000	(396,000)	0	(40,842)	177,491,158	125,397,252
	Operational Support	925,262,000	915,856,000	(9,406,000)	0	(538,744)	915,317,256	611,750,487
	Theater Forces	2,764,738,000	2,707,995,683	(56,742,317)	2,850,000	(1,145,042)	2,709,700,641	1,853,404,838
	CyberSpace	14,409,000	14,409,000	0	0	0	14,409,000	6,706,983
	COVID	0	0	0	18,218,000	0	18,218,000	8,886
	Total BA 01 Baseline Funding	6,019,146,000	5,912,119,683	(107,026,317)	21,068,000	(3,001,129)	5,930,186,554	4,191,379,535
	Overseas Contingency Operations (OCO) Funding							
	Combat Development Activities	1,121,580,000	1,090,282,000	(31,298,000)	0	0	1,090,282,000	657,990,401
	Intelligence	1,328,201,000	1,313,201,000	(15,000,000)	10,400,000	0	1,323,601,000	920,690,819
	Maintenance	399,845,000	399,845,000	0	0	0	399,845,000	258,370,421
	Operational Support	138,458,000	138,458,000	0	0	0	138,458,000	47,345,759
	Theater Forces	808,729,000	807,793,000	(936,000)	0	0	807,793,000	504,492,939
	Total BA 01 OCO Funding	3,796,813,000	3,749,579,000	(47,234,000)	10,400,000	0	3,759,979,000	2,388,890,339
Total BA 01 Baseline and OCO Funding		9,815,959,000	9,661,698,683	(154,260,317)	31,468,000	(3,001,129)	9,690,165,554	6,580,269,874
BA 03 Training and Recruiting	Baseline Funding							
	Professional Development	33,967,000	33,802,365	(164,635)	0	(16,936)	33,785,429	20,996,502
	COVID	0	0	0	6,000	0	6,000	0
Total BA 03 Baseline Funding		33,967,000	33,802,365	(164,635)	6,000	(16,936)	33,791,429	20,996,502
Total USSOCOM O&M Baseline and OCO Funding		9,849,926,000	9,695,501,048	(154,424,952)	31,474,000	(3,018,065)	9,723,956,983	6,601,266,376

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes realignments between Budget Sub-Activities (BSAs) that were notified to the congressional defense committees

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

BA-01 Baseline - Theater Forces - FY20-06 IR, December 10, 2019, +\$459 thousand transferred from the Drug Interdiction and Counter Drug program.

BA-01 Baseline - Theater Forces - FY20-11 IR, February 11, 2020, +\$4,641 thousand transferred from the Drug Interdiction and Counter Drug program.

BA-01 OCO - Intelligence - FY20-20 IR, May 18, 2020, +\$6,400 thousand for Intelligence, Surveillance, Reconnaissance (ISR)

BA-01 OCO - Intelligence - FY20-26 IR, May 26, 2020, +\$4,000 thousand for Intelligence, Surveillance, Reconnaissance (ISR)

BA-01 Baseline - COVID - FY20-31 IR, May 20, 2020, +\$18,218 thousand for COVID CARES ACT

BA-03 Baseline - COVID - FY20-31 IR, May 20, 2020, +\$6 thousand for COVID CARES ACT

BA-01 Baseline - FY20-35 IR May Request, June 29, 2020; Theater Forces -\$2,250,000

5/ Reflects the following Budget Sub-Activity (BSA) below threshold reprogramming actions

Baseline Realignments:

BTR TO DCMA FOR CIVPERS SHORTFALL - APRIL 15, 2020; Combat Development -\$608,176 | Maintenance -\$372,406 | Management Headquarters -\$40,842 | Theater Forces -\$1,145,042 | Intelligence -\$295,919 | Operational Support - \$538,744 | Professional Development -\$16,936