



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 26 2020

COMPTROLLER

The Honorable James M. Inhofe
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the second quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, under the heading "Reprogramming Guidance for Special Operations Command," that include second quarter execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, reading "Elaine McCusker".

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 26 2020

COMPTROLLER

The Honorable Richard C. Shelby
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Elaine McCusker
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Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 26 2020

COMPTROLLER

The Honorable Peter J. Visclosky
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the second quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, under the heading "Reprogramming Guidance for Special Operations Command," that include second quarter execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

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Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 26 2020

COMPTROLLER

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the second quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, under the heading "Reprogramming Guidance for Special Operations Command," that include second quarter execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

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Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable William M. "Mac" Thornberry
Ranking Member

**Operation and Maintenance Budget Execution
Second Quarter Report
For Fiscal Year 2020**



May 2020

Preparation of this study/report cost the
Department of Defense a total of
approximately \$4,070 for the Fiscal Year 2020.

Generated on May 20, 2020

ARMY

**Budget Execution Data
BSN 2020A Army
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(8,668,000)
BA ZZ Undistributed	000	Undistributed Disbursements	-	-	-	-	-	-	-	(1,790,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(10,458,000)
BA 01 Operating Forces	111	Maneuver Units	3,146,796,000	3,051,687,000	(95,109,000)	(15,202)	-	-	3,051,671,798	1,530,787,000
	112	Modular Support Brigades	127,815,000	122,437,000	(5,378,000)	-	-	-	122,437,000	54,427,000
	113	Echelons Above Brigade	742,858,000	731,692,000	(11,166,000)	(4,233)	-	-	731,687,767	289,214,000
	114	Theater Level Assets	3,165,381,000	3,125,046,000	(40,335,000)	(138,951)	-	-	3,124,907,049	1,404,762,000
	115	Land Forces Operations Support	1,368,765,000	1,353,094,000	(15,671,000)	(552,546)	-	-	1,352,541,454	712,377,000
	116	Aviation Assets	1,655,846,000	1,550,945,000	(104,901,000)	(29,952)	-	-	1,550,915,048	763,724,000
	121	Force Readiness Operations Support	7,297,324,000	7,084,220,000	(213,104,000)	(10,995,987)	3,981,227,000	-	11,054,451,013	4,490,696,000
	122	Land Forces Systems Readiness	447,054,000	434,453,000	(12,601,000)	(82,350)	-	-	434,370,650	190,313,000
	123	Land Forces Depot Maintenance	1,720,258,000	1,665,312,000	(54,946,000)	(1,456)	-	-	1,665,310,544	901,556,000
	131	Base Operations Support	8,163,639,000	8,074,362,000	(89,277,000)	(597,078)	-	-	8,073,764,922	4,718,355,000
	132	Facilities Sustainment, Restoration & Modernization	4,399,497,000	4,181,054,000	(218,443,000)	-	-	-	4,181,054,000	1,472,726,000
	133	Management and Operational Headquarters	405,612,000	401,855,000	(3,757,000)	-	-	-	401,855,000	200,595,000
	135	Additional Activities	6,397,586,000	6,317,586,000	(80,000,000)	(58,797)	-	-	6,317,527,203	3,051,854,000
	136	Commander's Emergency Response Program	5,000,000	5,000,000	-	-	-	-	5,000,000	1,325,000
	137	RESET	1,048,896,000	1,046,396,000	(2,500,000)	(916,221)	-	-	1,045,479,779	543,906,000
	141	US Africa Command	454,685,000	453,630,000	(1,055,000)	(381)	-	-	453,629,619	177,456,000
	142	US European Command	320,034,000	316,076,000	(3,958,000)	-	-	-	316,076,000	145,654,000
	143	US Southern Command	191,840,000	209,127,000	17,287,000	-	-	-	209,127,000	74,088,000
	144	US Forces Korea	57,603,000	57,240,000	(363,000)	-	-	-	57,240,000	29,553,000
	151	Cyberspace Activities - Cyberspace Operations	611,685,000	611,685,000	-	-	-	-	611,685,000	351,300,000
	153	Cyberspace Activities - Cybersecurity	556,867,000	556,867,000	-	-	-	-	556,867,000	294,495,000
Subtotal BA 01			42,285,041,000	41,349,764,000	(935,277,000)	(13,393,154)	3,981,227,000	-	45,317,597,846	21,399,163,000
BA 02 Mobilization	211	Strategic Mobility	380,577,000	383,461,000	2,884,000	(53)	-	-	383,460,947	214,930,000
	212	Army Prepositioning Stocks	494,896,000	502,275,000	7,379,000	(52,236)	-	-	502,222,764	220,691,000
	213	Industrial Preparedness	4,637,000	4,630,000	(7,000)	-	-	-	4,630,000	2,174,000
Subtotal BA 02			880,110,000	890,366,000	10,256,000	(52,289)	-	-	890,313,711	437,795,000
BA 03 Training and Recruiting	311	Officer Acquisition	157,175,000	155,556,000	(1,619,000)	-	-	-	155,556,000	75,024,000
	312	Recruit Training	55,739,000	55,626,000	(113,000)	-	-	-	55,626,000	21,404,000
	313	One Station Unit Training	62,300,000	61,795,000	(505,000)	-	-	-	61,795,000	29,426,000
	314	Senior Reserve Officers Training Corps	538,357,000	538,098,000	(259,000)	-	-	-	538,098,000	309,301,000
	321	Specialized Skill Training	969,813,000	964,628,000	(5,185,000)	(11,013)	-	-	964,616,987	439,706,000
	322	Flight Training	1,234,049,000	1,222,346,000	(11,703,000)	(151,714)	-	-	1,222,194,286	745,897,000
	323	Professional Development Education	218,338,000	214,339,000	(3,999,000)	(9,417)	-	-	214,329,583	98,590,000
	324	Training Support	554,659,000	549,807,000	(4,852,000)	(5,978)	-	-	549,801,022	268,657,000
	331	Recruiting and Advertising	716,056,000	699,409,000	(16,647,000)	(731)	-	-	699,408,269	438,920,000
	332	Examining	185,034,000	183,384,000	(1,650,000)	-	-	-	183,384,000	85,491,000
	333	Off-Duty and Voluntary Education	214,275,000	212,085,000	(2,190,000)	-	-	-	212,085,000	144,352,000
	334	Civilian Education and Training	147,647,000	147,089,000	(558,000)	(29,638)	-	-	147,059,362	73,346,000

**Budget Execution Data
BSN 2020A Army
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	335	Junior ROTC	173,812,000	176,691,000	2,879,000	-	-	-	176,691,000	11,323,000
Subtotal BA 03			5,227,254,000	5,180,853,000	(46,401,000)	(208,491)	-	-	5,180,644,509	2,741,437,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,280,243,000	1,276,945,000	(3,298,000)	(35,557)	-	-	1,276,909,443	637,834,000
	422	Central Supply Activities	996,789,000	977,631,000	(19,158,000)	(249,465)	-	-	977,381,535	473,319,000
	423	Logistic Support Activities	639,290,000	637,317,000	(1,973,000)	(262,237)	-	-	637,054,763	332,367,000
	424	Ammunition Management	482,424,000	473,994,000	(8,430,000)	-	-	-	473,994,000	251,201,000
	431	Administration	428,768,000	417,639,000	(11,129,000)	396,382	-	-	418,035,382	216,484,000
	432	Servicewide Communications	1,512,736,000	1,471,219,000	(41,517,000)	-	-	-	1,471,219,000	799,718,000
	433	Manpower Management	272,738,000	266,108,000	(6,630,000)	-	-	-	266,108,000	137,030,000
	434	Other Personnel Support	500,888,000	465,080,000	(35,808,000)	-	36,920,000	-	502,000,000	185,149,000
	435	Other Service Support	1,901,165,000	1,855,383,000	(45,782,000)	(15,602)	-	-	1,855,367,398	908,757,000
	436	Army Claims Activities	198,765,000	198,147,000	(618,000)	-	-	-	198,147,000	121,825,000
	437	Real Estate Management	477,603,000	471,865,000	(5,738,000)	-	-	-	471,865,000	283,249,000
	438	Financial Management and Audit Readiness	315,489,000	305,034,000	(10,455,000)	(40)	-	-	305,033,960	140,802,000
	441	International Military Headquarters	427,254,000	420,460,000	(6,794,000)	-	-	-	420,460,000	291,690,000
	442	Misc. Support of Other Nations	43,248,000	43,063,000	(185,000)	-	-	-	43,063,000	14,478,000
	451	Closed Account Adjustments	-	-	-	14,495,340	-	-	14,495,340	13,597,000
	461	Judgement Fund	-	-	-	20,000	-	-	20,000	20,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(34,462,000)
	493	Environmental Restoration, Army	-	-	-	-	556,276,000	-	556,276,000	141,392,000
	9999	Classified Programs 7/	2,915,617,000	2,794,150,000	(121,467,000)	(298,507)	-	-	2,793,851,493	1,101,914,000
Subtotal BA 04			12,393,017,000	12,074,035,000	(318,982,000)	14,050,314	593,196,000	-	12,681,281,314	6,016,364,000
Grand Total 2020A 2020/2020			60,785,422,000	59,495,018,000	(1,290,404,000)	396,380	4,574,423,000	-	64,069,837,380	30,584,301,000
BA 01 Operating Forces	131	Base Operations Support	-	-	-	-	-	-	-	17,605,000
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	5,461,000	-	5,461,000	48,000
	9999	Classified Programs 7/	-	138,103,000	-	-	-	-	138,103,000	62,059,000
Grand Total 2020A 2020/XXXX			-	138,103,000	-	-	5,461,000	-	143,564,000	79,712,000
Grand Total 2020A 2020/2020; 2020/XXXX			60,785,422,000	59,633,121,000	(1,290,404,000)	396,380	4,579,884,000	-	64,213,401,380	30,664,013,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$8,668K; b) BA 22 obligations totaling + \$1,790K

7/ Classified Programs Includes BLI 411 Security Programs

**Budget Execution Data
BSN 2080A Army Reserve
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(448,000)
Subtotal BA 00/ZZ			-	-	-	-	-	-	-	(448,000)
BA 01 Operating Forces	112	Modular Support Brigades	11,927,000	7,538,000	(4,389,000)	-	-	(1,000,000)	6,538,000	2,172,000
	113	Echelons Above Brigade	553,455,000	551,074,000	(2,381,000)	48,000,000	-	17,100,000	616,174,000	249,923,000
	114	Theater Level Assets	119,517,000	117,544,000	(1,973,000)	-	-	9,000,000	126,544,000	55,446,000
	115	Land Forces Operations Support	550,468,000	540,989,000	(9,479,000)	-	-	446,400	541,435,400	275,433,000
	116	Aviation Assets	86,670,000	84,373,000	(2,297,000)	-	-	-	84,373,000	37,118,000
	121	Force Readiness Operations Support	390,750,000	388,677,000	(2,073,000)	-	2,476,000	(18,546,400)	372,606,600	156,531,000
	122	Land Forces Systems Readiness	101,890,000	101,890,000	-	-	-	(6,640,000)	95,250,000	56,517,000
	123	Land Forces Depot Maintenance	48,503,000	48,325,000	(178,000)	-	-	-	48,325,000	37,021,000
	131	Base Operations Support	615,370,000	602,421,000	(12,949,000)	(269,334)	-	(286,670)	601,864,996	322,061,000
	132	Facilities Sustainment, Restoration & Modernization	444,376,000	435,576,000	(8,800,000)	(7,045)	-	286,670	435,855,625	208,997,000
	133	Management and Operational Headquarters	22,095,000	22,095,000	-	-	-	2,640,000	24,735,000	10,023,000
	151	Cyberspace Activities - Cyberspace Operations	3,288,000	3,288,000	-	-	-	-	3,288,000	937,000
	153	Cyberspace Activities - Cybersecurity	7,655,000	7,655,000	-	-	-	-	7,655,000	3,213,000
Subtotal BA 01			2,955,964,000	2,911,445,000	(44,519,000)	47,723,621	2,476,000	3,000,000	2,964,644,621	1,415,392,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	14,533,000	14,533,000	-	-	-	-	14,533,000	5,000,000
	431	Administration	17,231,000	17,231,000	-	-	-	-	17,231,000	7,923,000
	432	Servicewide Communications	14,304,000	14,304,000	-	-	-	-	14,304,000	12,004,000
	433	Manpower Management	6,129,000	6,129,000	-	-	-	157,500	6,286,500	5,627,000
	434	Recruiting and Advertising	58,541,000	58,444,000	(97,000)	-	-	(3,157,500)	55,286,500	18,857,000
	451	Closed Account Adjustments	-	-	-	276,379	-	-	276,379	7,000
Subtotal BA 04			110,738,000	110,641,000	(97,000)	276,379	-	(3,000,000)	107,917,379	49,418,000
Grand Total 2080A 2020/2020			3,066,702,000	3,022,086,000	(44,616,000)	48,000,000	2,476,000	-	3,072,562,000	1,464,362,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the March 2020 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$448K

**Budget Execution Data
BSN 2065A Army National Guard
As of March 31, 2020**

Budget Activity Title	BUJ	BUJ Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(4,201,000)
Subtotal BA 00			-	-	-	-	-	-	-	(4,201,000)
BA 01 Operating Forces	111	Maneuver Units	851,567,000	819,684,000	(31,883,000)	-	-	(9,032,900)	810,651,100	365,882,000
	112	Modular Support Brigades	195,514,000	192,642,000	(2,872,000)	-	-	1,104,000	193,746,000	64,900,000
	113	Echelons Above Brigade	774,030,000	770,066,000	(3,964,000)	-	-	(6,255,700)	763,810,300	349,336,000
	114	Theater Level Assets	95,274,000	91,882,000	(3,392,000)	-	-	1,170,000	93,052,000	55,337,000
	115	Land Forces Operations Support	33,696,000	34,508,000	812,000	-	-	2,353,000	36,861,000	14,703,000
	116	Aviation Assets	991,048,000	978,538,000	(12,510,000)	-	27,112,000	3,814,000	1,009,464,000	475,643,000
	121	Force Readiness Operations Support	744,790,000	742,725,000	(2,065,000)	-	-	992,000	743,717,000	353,033,000
	122	Land Forces Systems Readiness	50,963,000	50,680,000	(283,000)	-	-	1,111,000	51,791,000	37,625,000
	123	Land Forces Depot Maintenance	258,278,000	248,340,000	(9,938,000)	-	-	-	248,340,000	177,115,000
	131	Base Operations Support	1,175,139,000	1,156,267,000	(18,872,000)	-	501,000	(131,100)	1,156,636,900	623,328,000
	132	Facilities Sustainment, Restoration & Modernization	1,113,475,000	1,102,969,000	(10,506,000)	-	-	(1,388,900)	1,101,580,100	471,263,000
	133	Management and Operational Headquarters	1,001,648,000	982,470,000	(19,178,000)	-	-	6,129,600	988,599,600	586,703,000
	135	Additional Activities	-	-	-	-	-	-	-	(3,000)
	137	RESET	-	-	-	-	-	-	-	(7,000)
	151	Cyberspace Activities - Cyberspace Operations	8,448,000	8,448,000	-	-	-	-	8,448,000	2,634,000
	153	Cyberspace Activities - Cybersecurity	7,768,000	7,725,000	(43,000)	-	-	-	7,725,000	3,163,000
Subtotal BA 01			7,301,638,000	7,186,944,000	(114,694,000)	-	27,613,000	(135,000)	7,214,422,000	3,580,655,000
BA 04 Administration and Service-wide Activities	421	Service-wide Transportation	9,890,000	9,835,000	(55,000)	-	-	-	9,835,000	3,100,000
	431	Administration	71,070,000	71,828,000	758,000	-	-	(945,400)	70,882,600	20,743,000
	432	Service-wide Communications	68,416,000	62,036,000	(6,380,000)	-	-	135,000	62,171,000	40,597,000
	433	Manpower Management	8,628,000	8,594,000	(34,000)	-	-	52,000	8,646,000	2,458,000
	434	Other Personnel Support	250,376,000	249,040,000	(1,336,000)	-	-	893,400	249,933,400	123,089,000
	437	Real Estate Management	2,676,000	2,661,000	(15,000)	-	-	-	2,661,000	2,452,000
Subtotal BA 04			411,056,000	403,994,000	(7,062,000)	-	-	135,000	404,129,000	192,439,000
Grand Total 2065A 2020/2020			7,712,694,000	7,590,938,000	(121,756,000)	-	27,613,000	-	7,618,551,000	3,768,893,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The Obligations column of the March 2019 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$4,201K

NAVY

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,682,156,000	5,610,133,000	(72,023,000)	(64,000)	4,924,000	-	5,614,993,000	2,940,739,000
	1A2A	Fleet Air Training	2,284,828,000	2,233,919,000	(50,909,000)	(35,000)	-	(1,333,000)	2,232,551,000	1,090,867,000
	1A3A	Aviation Technical Data & Engineering Services	60,115,000	60,005,000	(110,000)	-	-	-	60,005,000	30,210,000
	1A4A	Air Operations and Safety Support	165,478,000	165,098,000	(380,000)	(47,000)	-	-	165,051,000	84,113,000
	1A4N	Air Systems Support	916,369,000	911,118,000	(5,251,000)	(60,000)	-	-	911,058,000	595,056,000
	1A5A	Aircraft Depot Maintenance	1,322,427,000	1,322,427,000	-	(1,000)	-	(180,000)	1,322,246,000	1,094,851,000
	1A6A	Aircraft Depot Operations Support	63,996,000	62,381,000	(1,615,000)	(13,000)	-	-	62,368,000	32,070,000
	1A9A	Aviation Logistics	1,252,039,000	1,221,916,000	(30,123,000)	-	-	-	1,221,916,000	636,889,000
	1B1B	Mission and Other Ship Operations	5,582,370,000	5,462,390,000	(119,980,000)	2,000,000	466,000	-	5,464,856,000	3,189,147,000
	1B2B	Ship Operations Support & Training	1,052,126,000	1,045,393,000	(6,733,000)	(15,304)	-	1,092,000	1,046,469,696	572,083,000
	1B4B	Ship Depot Maintenance	10,426,913,000	9,994,517,000	(432,396,000)	(929,000)	-	65,000	9,993,653,000	4,530,465,000
	1B5B	Ship Depot Operations Support	2,073,641,000	2,060,557,000	(13,084,000)	-	-	(6,261,000)	2,054,296,000	1,212,506,000
	1C1C	Combat Communications	1,436,948,000	1,417,636,000	(19,312,000)	(162,933)	-	(11,903,000)	1,405,570,067	862,863,000
	1C3C	Space Systems and Surveillance	294,245,000	291,446,000	(2,799,000)	-	55,108,000	-	5,070,000	351,624,000
	1C4C	Warfare Tactics	692,193,000	691,393,000	(800,000)	(18,000)	-	-	683,000	692,058,000
	1C5C	Operational Meteorology and Oceanography	418,898,000	418,729,000	(169,000)	(43,911)	-	-	418,685,089	271,238,000
	1C6C	Combat Support Forces	2,145,180,000	2,083,044,000	(62,136,000)	98,226,894	14,797,000	17,000	2,196,084,894	1,055,557,000
	1C7C	Equipment Maintenance	169,378,000	168,310,000	(1,068,000)	-	-	-	168,310,000	86,856,000
	1CCH	Combatant Commanders Core Operations	59,521,000	63,758,000	4,237,000	-	-	-	63,758,000	25,169,000
	1CCM	Combatant Commanders Direct Mission Support	118,778,000	120,744,000	1,966,000	-	14,105,000	-	134,849,000	58,212,000
	1CCS	Military Information Support Operations	8,641,000	8,641,000	-	-	-	-	8,641,000	5,218,000
	1CCY	Cyberspace Activities	496,748,000	493,585,000	(3,163,000)	(31,000)	-	462,000	494,016,000	228,679,000
	1D2D	Fleet Ballistic Missile	1,423,339,000	1,418,436,000	(4,903,000)	(3,000,000)	-	(2,913,000)	1,412,523,000	902,531,000
	1D4D	Weapons Maintenance	1,410,257,000	1,352,195,000	(58,062,000)	(52,000)	-	-	1,352,143,000	832,997,000
	1D7D	Other Weapon Systems Support	552,399,000	545,981,000	(6,418,000)	(18,846)	-	-	545,962,154	314,248,000
	BSIT	Enterprise Information	1,131,627,000	1,113,407,000	(18,220,000)	99,990,115	-	35,694,000	1,249,091,115	633,585,000
	BSM1	Sustainment, Restoration and Modernization	3,098,301,000	3,466,730,000	368,429,000	(1,109,136)	5,942,000	(3,030,000)	3,468,532,864	1,540,380,000
	BSS1	Base Operating Support	4,634,042,000	4,610,122,000	(23,920,000)	145,636,642	834,000	(26,643,500)	4,729,949,142	2,689,997,000
Subtotal BA 01			48,972,953,000	48,414,011,000	(558,942,000)	340,253,521	96,176,000	(9,180,500)	48,841,260,021	26,045,150,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	942,902,000	922,895,000	(20,007,000)	-	(267,402,000)	-	655,493,000	453,347,000
	2B2G	Ship Activations/Inactivations	427,555,000	399,726,000	(27,829,000)	(1,059,835)	-	(5,800,000)	392,866,165	115,696,000
	2C1H	Expeditionary Health Services Systems	155,177,000	152,711,000	(2,466,000)	5,000,000	(96,867,000)	11,706,000	72,550,000	74,928,000
	2C3H	Coast Guard Support	214,604,000	24,534,000	(190,070,000)	-	-	-	24,534,000	18,208,000
Subtotal BA 02			1,740,238,000	1,499,866,000	(240,372,000)	3,940,165	(364,269,000)	5,906,000	1,145,443,165	662,179,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	150,765,000	150,765,000	-	-	20,000	-	150,785,000	90,736,000
	3A2J	Recruit Training	11,584,000	11,584,000	-	-	107,000	-	11,691,000	5,331,000
	3A3J	Reserve Officers Training Corps	159,133,000	159,433,000	300,000	-	100,000	-	159,533,000	124,522,000
	3B1K	Specialized Skill Training	963,477,000	949,622,000	(13,855,000)	-	266,000	(4,506,000)	945,382,000	429,041,000

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
	3B3K	Professional Development Education	185,211,000	185,211,000	-	-	-	8,000,000	193,211,000	101,689,000
	3B4K	Training Support	267,224,000	266,195,000	(1,029,000)	(29,004)	-	-	266,165,996	127,920,000
	3C1L	Recruiting and Advertising	209,252,000	208,328,000	(924,000)	-	-	-	208,328,000	101,141,000
	3C3L	Off-Duty and Voluntary Education	88,902,000	88,902,000	-	-	-	-	88,902,000	69,038,000
	3C4L	Civilian Education and Training	67,492,000	66,115,000	(1,377,000)	-	-	-	66,115,000	31,974,000
	3C5L	Junior ROTC	55,164,000	55,164,000	-	-	-	-	55,164,000	46,647,000
Subtotal BA 03			2,158,204,000	2,141,319,000	(16,885,000)	(29,004)	493,000	3,494,000	2,145,276,996	1,128,039,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,151,833,000	1,119,442,000	(32,391,000)	9,996,412	28,000	13,735,107	1,143,201,519	590,637,000
	4A3M	Civilian Manpower and Personnel Management	178,342,000	175,317,000	(3,025,000)	-	386,000	(100,107)	175,602,893	83,388,000
	4A4M	Military Manpower and Personnel Management	426,066,000	424,169,000	(1,897,000)	(23,083)	3,787,000	322,000	428,254,917	263,067,000
	4A5M	Other Personnel Support	-	-	-	-	-	-	-	-
	4A8M	Medical Activities	-	-	-	-	24,209,000	-	24,209,000	9,100,000
	4B1N	Servicewide Transportation	228,148,000	228,148,000	-	-	-	(5,900,000)	222,248,000	104,822,000
	4B2E	Environmental Programs	-	-	-	-	365,000,000	-	365,000,000	59,816,000
	4B2N	Planning, Engineering And Design	485,397,000	484,555,000	(842,000)	-	-	(7,641,000)	476,914,000	277,776,000
	4B3N	Acquisition and Program Management	665,267,000	653,827,000	(11,440,000)	-	-	(1,125,000)	652,702,000	327,478,000
	4C1P	Investigative and Security Services	719,620,000	715,377,000	(4,243,000)	-	7,821,000	489,500	723,687,500	339,878,000
	4EMM	Cancelled Account Adjustment	-	-	-	8,345,000	-	-	8,345,000	6,776,000
	4EPJ	Judgment Fund	-	-	-	2,379,219	-	-	2,379,219	2,379,000
	9999	Classified Programs 6/	609,289,000	613,814,000	4,525,000	-	-	-	613,814,000	300,087,000
Subtotal BA 04			4,463,962,000	4,414,649,000	(49,313,000)	20,697,548	401,231,000	(219,500)	4,836,358,048	2,365,204,000
Grand Total 1804N 2020/2020			57,335,357,000	56,469,845,000	(865,512,000)	364,862,230	133,631,000	-	56,968,338,230	30,200,572,000
BA 02 Mobilization	2A2F	Ready Reserve Force	352,044,000	352,044,000	-	-	-	-	352,044,000	352,044,000
Subtotal BA 02			352,044,000	352,044,000	-	-	-	-	352,044,000	352,044,000
BA 04 Administration and Servicewide Activities	4501	1695-1710 Portal (ITS)	-	-	-	-	54,000	-	54,000	49,000
	4503	NAVY METOC-1	-	-	-	-	8,433	-	-	-
	4509	HQ Transition Process Management	-	-	-	-	215,383	-	215,383	94,000
	4510	Navy METOC-4	-	-	-	-	4,216	-	4,216	-
	4511	USMC METOC-3	-	-	-	-	245,475	-	245,475	112,000
	4531	DON UAS 1	-	-	-	-	5,000	-	5,000	-
	4532	DON UAS 2	-	-	-	-	77,050	-	77,050	-
	4556	DON Robotics Transition Support	-	-	-	-	2,000,000	-	2,000,000	607,000
	4559	DON HQ Transition Process Management	-	-	-	-	7,121,007	-	7,121,007	2,557,000
	4560	DON UAS Video 5	-	-	-	-	2,200,000	-	2,200,000	301,000
	4561	Spectrum Efficient National Surveillance Radar	-	-	-	-	2,150,000	-	2,150,000	532,000
	4562	Spectrum Pipeline SRF	-	-	-	-	2,600,000	-	2,600,000	207,000
Subtotal BA 04			-	-	-	-	16,680,564	-	16,680,564	4,459,000
Grand Total 1804N 2020/XXXX			352,044,000	352,044,000	-	-	16,680,564	-	368,724,564	356,503,000
Grand Total 1804N 2020/2020; 2020/XXXX			57,687,401,000	56,821,889,000	(865,512,000)	364,862,230	150,311,564	-	57,337,062,794	30,557,075,000

Budget Execution Data
BSN 1804N Navy
As of March 31, 2020

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data
BSN 1806N Navy Reserve
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	654,220,000	631,720,000	(22,500,000)	-	-	-	631,720,000	276,720,000
	1A3A	Intermediate Maintenance	9,277,000	9,277,000	-	-	-	-	9,277,000	3,614,000
	1A5A	Aircraft Depot Maintenance	119,864,000	119,864,000	-	-	-	-	119,864,000	55,326,000
	1A6A	Aircraft Depot Operations Support	463,000	463,000	-	-	-	-	463,000	90,000
	1A9A	Aviation Logistics	26,014,000	26,014,000	-	-	-	-	26,014,000	11,590,000
	1B2B	Ship Operations Support & Training	583,000	583,000	-	-	-	-	583,000	583,000
	1C1C	Combat Communications	17,883,000	17,883,000	-	-	-	-	17,883,000	8,181,000
	1C6C	Combat Support Forces	138,977,000	138,977,000	-	-	257,000	650,000	139,884,000	50,667,000
	1CCY	Cyberspace Activities	356,000	356,000	-	(577)	-	60,000	415,423	152,000
	BSIT	Enterprise Information	26,133,000	26,133,000	-	-	-	-	26,133,000	11,481,000
		Sustainment, Restoration and Modernization	35,397,000	35,397,000	-	(212,700)	-	-	35,184,300	10,937,000
	BSSR	Base Operating Support	101,376,000	101,376,000	-	-	-	(710,000)	100,666,000	39,564,000
Subtotal BA 01			1,130,543,000	1,108,043,000	(22,500,000)	(213,277)	257,000	-	1,108,086,723	468,905,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,888,000	1,888,000	-	-	-	-	1,888,000	1,530,000
	4A4M	Military Manpower and Personnel Management	12,778,000	12,778,000	-	-	-	-	12,778,000	5,163,000
	4B3N	Acquisition and Program Management	2,943,000	2,943,000	-	-	-	-	2,943,000	747,000
	4EMM	Cancelled Account Adjustment	-	-	-	213,277	-	-	213,277	213,000
Subtotal BA 04			17,609,000	17,609,000	-	213,277	-	-	17,822,277	7,653,000
Grand Total 1806N 2020/2020			1,148,152,000	1,125,652,000	(22,500,000)	-	257,000	-	1,125,909,000	476,558,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

**Budget Execution Data
BSN 1106N Marine Corps
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operational Forces	1,682,877,000	1,644,377,000	(38,500,000)	21,000,000	177,000	-	1,665,554,000	739,896,000
	1A2A	Field Logistics	1,511,041,000	1,489,541,000	(21,500,000)	-	-	-	1,489,541,000	593,069,000
	1A3A	Depot Maintenance	287,092,000	287,092,000	-	-	-	(10,000,000)	277,092,000	108,350,000
	1B1B	Maritime Prepositioning	100,396,000	100,396,000	-	-	-	-	100,396,000	42,142,000
	1CCY	Cyberspace Activities	205,580,000	203,580,000	(2,000,000)	-	-	-	203,580,000	98,039,000
		Sustainment, Restoration and Modernization	1,559,034,000	1,894,034,000	335,000,000	-	-	-	1,894,034,000	653,499,000
	BSS1	Base Operating Support	2,278,346,000	2,327,346,000	49,000,000	47,000,000	6,863,000	10,000,000	2,391,209,000	1,021,639,000
Subtotal BA 01			7,624,366,000	7,946,366,000	322,000,000	68,000,000	7,040,000	-	8,021,406,000	3,256,634,000
BA 03 Training and Recruiting	3A1C	Recruit Training	21,240,000	21,240,000	-	500,000	-	(500,000)	21,240,000	11,145,000
	3A2C	Officer Acquisition	1,168,000	1,168,000	-	-	-	-	1,168,000	239,000
	3B1D	Specialized Skill Training	106,601,000	106,601,000	-	3,000,000	167,000	-	109,768,000	52,551,000
		Professional Development Education	49,095,000	49,095,000	-	-	-	6,491,000	55,586,000	17,402,000
	3B4D	Training Support	437,774,000	439,174,000	1,400,000	4,500,000	-	(6,500,000)	437,174,000	209,256,000
	3C1F	Recruiting and Advertising	210,475,000	210,475,000	-	-	-	-	210,475,000	146,705,000
	3C2F	Off-Duty and Voluntary Education	42,810,000	42,810,000	-	-	-	-	42,810,000	27,315,000
	3C3F	Junior ROTC	25,183,000	25,183,000	-	-	-	-	25,183,000	11,225,000
Subtotal BA 03			894,346,000	895,746,000	1,400,000	8,000,000	167,000	(509,000)	903,404,000	475,838,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	91,294,000	91,294,000	-	-	-	-	91,294,000	40,617,000
	4A4G	Administration	384,352,000	383,002,000	(1,350,000)	14,000,000	-	509,000	397,511,000	198,910,000
	9999	Classified Programs 6/	57,157,000	55,851,000	(1,306,000)	-	-	-	55,851,000	25,019,000
Subtotal BA 04			532,803,000	530,147,000	(2,656,000)	14,000,000	-	509,000	544,656,000	264,546,000
Grand Total 1106N 2020/2020			9,051,515,000	9,372,259,000	320,744,000	90,000,000	7,207,000	-	9,469,466,000	3,997,018,000
BA 04 Administration and Servicewide Activities	4536	DON UAS Video 5	-	-	-	-	2,100,000	-	2,100,000	295,000
	4562	Non-SENSR	-	-	-	-	600,000	-	600,000	-
Subtotal BA 04			-	-	-	-	2,700,000	-	2,700,000	295,000
Grand Total 1106N 2020/XXXX			-	-	-	-	2,700,000	-	2,700,000	295,000
Grand Total 1106N 2020/2020; 2020/XXXX			9,051,515,000	9,372,259,000	320,744,000	90,000,000	9,907,000	-	9,472,166,000	3,997,313,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	114,111,000	114,111,000	-	-	-	-	114,111,000	44,310,000
	1A3A	Depot Maintenance	18,429,000	15,929,000	(2,500,000)	-	-	-	15,929,000	7,774,000
	BSM1	Sustainment, Restoration and Modernization	47,516,000	47,516,000	-	-	-	-	47,516,000	5,885,000
	BSS1	Base Operating Support	107,153,000	107,153,000	-	-	212,000	-	107,365,000	38,814,000
Subtotal BA 01			287,209,000	284,709,000	(2,500,000)	-	212,000	-	284,921,000	96,784,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	13,574,000	13,074,000	(500,000)	-	-	-	13,074,000	4,211,000
Subtotal BA 04			13,574,000	13,074,000	(500,000)	-	-	-	13,074,000	4,211,000
Grand Total 1107N 2020/2020			300,783,000	297,783,000	(3,000,000)	-	212,000	-	297,995,000	100,995,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(90,000)
Subtotal BA 00			-	-	-	-	-	-	-	(90,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	13,879,000
	0199	Summary AG/SAG	-	-	-	-	-	-	-	302,000
	011A	Primary Combat Forces	892,759,000	848,601,000	(44,158,000)	-	-	-	848,601,000	320,488,000
	011C	Combat Enhancement Forces	2,367,940,000	2,329,450,000	(38,490,000)	-	2,946,000	-	2,332,396,000	1,028,319,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,598,598,000	1,533,600,000	(64,998,000)	-	-	-	1,533,600,000	543,437,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	46,000
	011G	Mission Support	-	-	-	-	-	-	-	143,000
	011M	Depot Maintenance	3,743,491,000	3,705,491,000	(38,000,000)	-	-	-	3,705,491,000	1,849,990,000
	011R	Facilities Sustainment, Restoration & Modernization	4,289,699,000	4,157,004,000	(132,695,000)	-	-	-	4,157,004,000	1,387,830,000
	011V	Cyberspace Sustainment	238,872,000	231,072,000	(7,800,000)	-	-	-	231,072,000	87,217,000
	011W	Contractor Logistics Support and System Support	9,282,958,000	9,143,958,000	(139,000,000)	-	-	-	9,143,958,000	5,086,544,000
	011Y	Flying Hour Program	6,544,039,000	5,966,006,000	(578,033,000)	-	-	-	5,966,006,000	2,704,347,000
	011Z	Base Support	8,762,102,000	8,784,294,000	22,192,000	-	-	-	8,784,294,000	4,380,100,000
	012A	Global C3I and Early Warning	978,416,000	1,017,023,000	38,607,000	-	116,418,000	-	1,133,441,000	584,925,000
	012C	Other Combat Ops Spt Programs	1,304,327,000	1,279,245,000	(25,082,000)	-	-	(53,000)	1,279,192,000	491,850,000
	012D	Cyberspace Activities	687,733,000	684,733,000	(3,000,000)	-	-	-	684,733,000	304,227,000
	9999	Classified Programs 8/	1,359,042,000	1,347,302,000	(11,740,000)	-	-	-	1,347,302,000	577,932,000
	013A	Launch Facilities	180,371,000	180,371,000	-	-	-	-	180,371,000	109,466,000
	013C	Space Control Systems	507,980,000	504,034,000	(3,946,000)	-	-	-	504,034,000	268,747,000
	015C	US NORTHCOM/NORAD	185,380,000	185,714,000	334,000	-	17,864,000	-	203,578,000	92,683,000
	015D	US STRATCOM	479,283,000	479,283,000	-	-	-	-	479,283,000	196,078,000
	015E	US CYBERCOM	358,310,000	358,310,000	-	-	-	-	358,310,000	131,449,000
	015F	US CENTCOM	324,004,000	324,337,000	333,000	-	9,249,000	-	333,586,000	182,846,000
	015G	US SOCOM	25,225,000	25,558,000	333,000	-	-	-	25,558,000	6,109,000
	015H	US TRANSCOM	544,000	544,000	-	-	-	-	544,000	-
	015U	CENTCOM Cyberspace Sustainment	2,073,000	2,073,000	-	-	-	-	2,073,000	591,000
	015X	USSPACECOM	70,588,000	70,588,000	-	-	-	-	70,588,000	33,491,000
Subtotal BA 01			44,183,734,000	43,158,591,000	(1,025,143,000)	-	146,477,000	(53,000)	43,305,015,000	20,383,036,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	1,282,000
	0299	Summary AG/SAG	-	-	-	-	-	-	-	10,000
	021A	Airlift Operations	2,429,581,000	2,422,855,000	(6,726,000)	-	-	74,000	2,422,929,000	1,375,840,000
	021D	Mobilization Preparedness	248,354,000	244,104,000	(4,250,000)	-	-	-	244,104,000	153,521,000
Subtotal BA 02			2,677,935,000	2,666,959,000	(10,976,000)	-	-	74,000	2,667,033,000	1,530,653,000
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	3,000
	031A	Officer Acquisition	131,035,000	130,929,000	(106,000)	-	-	-	130,929,000	60,660,000
	031B	Recruit Training	26,373,000	26,373,000	-	-	-	-	26,373,000	12,270,000
	031D	Reserve Officers Training Corps (ROTC)	121,391,000	121,391,000	-	-	-	-	121,391,000	95,551,000
	032A	Specialized Skill Training	481,341,000	471,341,000	(10,000,000)	-	-	-	471,341,000	204,627,000
	032B	Flight Training	601,409,000	607,856,000	6,447,000	-	-	-	607,856,000	318,985,000
	032C	Professional Development Education	283,987,000	283,966,000	(21,000)	-	-	(21,000)	283,945,000	130,984,000
	032D	Training Support	125,308,000	115,308,000	(10,000,000)	-	-	-	115,308,000	42,298,000

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	033A	Recruiting and Advertising	167,731,000	162,731,000	(5,000,000)	-	-	-	162,731,000	73,141,000
	033B	Examining	4,576,000	4,576,000	-	-	-	-	4,576,000	2,145,000
	033C	Off-Duty and Voluntary Education	211,911,000	211,911,000	-	-	-	-	211,911,000	83,821,000
	033D	Civilian Education and Training	219,021,000	214,021,000	(5,000,000)	-	-	-	214,021,000	109,204,000
	033E	Junior ROTC	62,092,000	65,092,000	3,000,000	-	-	-	65,092,000	48,773,000
Subtotal BA 03			2,436,175,000	2,415,495,000	(20,680,000)	-	-	(21,000)	2,415,474,000	1,182,462,000
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	97,000
	041A	Logistics Operations	829,627,000	829,468,000	(159,000)	-	-	-	829,468,000	413,481,000
	041B	Technical Support Activities	113,091,000	113,091,000	-	-	-	-	113,091,000	46,995,000
	042A	Administration	897,294,000	897,228,000	(66,000)	-	-	-	897,228,000	458,545,000
	042B	Servicewide Communications	297,736,000	277,712,000	(20,024,000)	-	-	-	277,712,000	34,305,000
	042G	Other Servicewide Activities	1,352,930,000	1,325,856,000	(27,074,000)	-	501,460,000	-	1,827,316,000	756,532,000
	042I	Civil Air Patrol	30,070,000	39,100,000	9,030,000	-	-	-	39,100,000	19,063,000
	042N	Statewide Support, Judgement Fund	-	-	-	-	-	-	-	185,000
	044A	International Support	166,000,000	165,675,000	(325,000)	-	-	-	165,675,000	30,518,000
	9999	Classified Programs /7	1,322,619,000	1,298,569,000	(24,050,000)	-	-	-	1,298,569,000	684,885,000
Subtotal BA 04			5,009,367,000	4,946,699,000	(62,668,000)	-	501,460,000	-	5,448,159,000	2,444,606,000
Grand Total 3400F 2020/2020			54,307,211,000	53,187,744,000	(1,119,467,000)	-	647,937,000	-	53,835,681,000	25,540,667,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	17,549,024	-	17,549,024	30,000
Grand Total 3400F 2020/XXXX			-	-	-	-	17,549,024	-	17,549,024	30,000
Grand Total 3400F 2020/2020; 2020/XXXX			54,307,211,000	53,187,744,000	(1,119,467,000)	-	665,486,024	-	53,853,230,024	25,540,697,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The Obligations column includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$90K; b) BA 01 obligations totaling + \$14,181K; c) 011F obligations totaling + \$46K; d) 011G obligations totaling + 143K; e) BA 02 obligations totaling + \$1,292K; f) BA 03 obligations totaling + \$3K; g) BA 04 obligations totaling + \$97K

7/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	1,000
Subtotal BA 00			-	-	-	-	-	-	-	1,000
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	1,000
011A		Primary Combat Forces	1,781,413,000	1,666,413,000	(115,000,000)	-	-	-	1,666,413,000	842,989,000
011F		Aircraft Operations	-	-	-	-	-	-	-	103,000
011G		Mission Support	209,650,000	204,150,000	(5,500,000)	-	1,525,000	-	205,675,000	79,019,000
011M		Depot Maintenance	518,423,000	508,423,000	(10,000,000)	-	-	-	508,423,000	304,454,000
011R		Facilities Sustainment, Restoration & Modernization	128,746,000	128,746,000	-	-	-	-	128,746,000	95,040,000
011W		Contractor Logistics Support and System Support	256,512,000	251,512,000	(5,000,000)	-	-	-	251,512,000	129,797,000
011Z		Base Support	420,196,000	386,196,000	(34,000,000)	-	-	-	386,196,000	197,870,000
012C		N/A	-	-	-	-	-	-	-	37,000
012D		Cyberspace Activities	1,673,000	1,673,000	-	-	-	-	1,673,000	1,604,000
Subtotal BA 01			3,316,613,000	3,147,113,000	(169,500,000)	-	1,525,000	-	3,148,638,000	1,650,914,000
BA 04 Administration and Servicewide Activities	042A	Administration	69,436,000	69,436,000	-	-	-	-	69,436,000	36,857,000
	042J	Recruiting and Advertising	22,124,000	22,124,000	-	-	-	-	22,124,000	16,128,000
	042K	Military Manpower and Pers Mgmt	10,946,000	10,946,000	-	-	-	-	10,946,000	6,054,000
	042L	Other Pers Support (Disability Comp)	7,009,000	7,009,000	-	-	-	-	7,009,000	5,646,000
	042M	Audiovisual	448,000	448,000	-	-	-	-	448,000	112,000
	9999	Security Programs	-	-	-	-	-	-	-	48,000
Subtotal BA 04			109,963,000	109,963,000	-	-	-	-	109,963,000	64,845,000
Grand Total 3740F 2020/2020			3,426,576,000	3,257,076,000	(169,500,000)	-	1,525,000	-	3,258,601,000	1,715,759,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The Obligations column includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling + \$1K; b) BA 01 obligations totaling + \$1K; c) 011F obligations totaling + \$103K; d) N/A Programs obligations totaling + \$37K; e) Security Programs obligations totaling + \$48K

**Budget Execution Data
BSN 3840F Air National Guard
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	1,817,000
	011A	Primary Combat Forces	-	-	-	-	-	-	-	1,000
	011F	Aircraft Operations	2,497,967,000	2,419,667,000	(78,300,000)	-	-	-	2,419,667,000	1,586,819,000
	011G	Mission Support Operations	604,043,000	614,843,000	10,800,000	66,604,000	14,153,000	-	695,600,000	266,319,000
	011M	Depot Purchase Equipment Maintenance	946,411,000	934,411,000	(12,000,000)	-	-	-	934,411,000	409,998,000
	011R	Facilities Sustainment, Restoration & Modernization	400,734,000	398,802,000	(1,932,000)	-	-	-	398,802,000	89,872,000
	011W	Contractor Logistics Support and System Support	1,392,709,000	1,378,709,000	(14,000,000)	-	-	-	1,378,709,000	713,863,000
	011Z	Base Support	924,454,000	947,949,000	23,495,000	9,150,000	-	-	957,099,000	437,149,000
	011V	Cyberspace Sustainment	24,742,000	24,742,000	-	-	-	-	24,742,000	8,450,000
	012D	Cyberspace Activities	25,507,000	25,507,000	-	-	-	-	25,507,000	841,000
Subtotal BA 01			6,816,567,000	6,744,630,000	(71,937,000)	75,754,000	14,153,000	-	6,834,537,000	3,515,129,000
BA 04 Administration and Servicewide Activities	042A	Administration	47,215,000	47,215,000	-	-	-	-	47,215,000	26,343,000
	042J	Recruiting and Advertising	40,356,000	40,356,000	-	-	-	-	40,356,000	3,285,000
Subtotal BA 04			87,571,000	87,571,000	-	-	-	-	87,571,000	29,628,000
Grand Total 3840F 2020/2020			6,904,138,000	6,832,201,000	(71,937,000)	75,754,000	14,153,000	-	6,922,108,000	3,544,757,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The Obligations column includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling + \$1,817K; b) 011A obligations totaling + 1K

**Budget Execution Data
BSN 3410F Space Force
As of March 31, 2020**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011Z	Base Support	72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	4,251,000
Subtotal BA 01			72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	4,251,000
Grand Total 3410F 2020/2020			72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	4,251,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of March 31, 2020**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	1,041,819,000	1,020,407,524	(21,411,476)	-	-	-	1,020,407,524	421,600,000
	Special Operations Command 4/	9,815,959,000	9,661,698,683	(154,260,317)	-	5,100,000	-	9,666,798,683	4,122,318,139
Subtotal BA 01		10,857,778,000	10,682,106,207	(175,671,793)	-	5,100,000	-	10,687,206,207	4,543,918,139
BA 03 Training and Recruiting	Defense Acquisition University	180,250,000	179,376,342	(873,658)	-	-	-	179,376,342	82,816,000
	Joint Chiefs of Staff	100,610,000	100,122,351	(487,649)	-	550,000	-	100,672,351	43,400,000
	Special Operations Command 4/	33,967,000	33,802,365	(164,635)	-	-	-	33,802,365	18,285,534
Subtotal BA 03		314,827,000	313,301,058	(1,525,942)	-	550,000	-	313,851,058	144,501,534
BA 04 Administration and Servicewide Activities	Civil Military Programs	165,707,000	264,259,830	98,552,830	-	(9,716,000)	-	254,543,830	83,281,000
	Defense Contract Audit Agency	632,639,000	629,256,422	(3,382,578)	-	-	-	629,256,422	303,598,000
	Defense Contract Management Agency	1,484,182,000	1,457,093,579	(27,088,421)	-	6,000	-	1,457,099,579	774,183,000
	Defense Counterintelligence & Security Agency	898,884,000	900,027,181	1,143,181	-	73,000	-	900,100,181	482,034,000
	Defense Human Resources Activity	892,438,000	950,612,425	58,174,425	-	-	-	950,612,425	451,867,000
	Defense Information Systems Agency	2,698,696,000	2,682,440,629	(16,255,371)	-	170,000	-	2,682,610,629	1,106,337,000
	Defense Logistics Agency	415,699,000	428,184,141	12,485,141	-	6,019,000	-	434,203,141	165,875,000
	Defense Legal Services Agency	230,756,000	229,108,142	(1,647,858)	-	-	-	229,108,142	66,739,000
	Defense Media Activity	217,169,000	216,159,083	(1,009,917)	-	-	-	216,159,083	103,446,000
	Department of Defense Education Activity	2,963,846,000	2,960,745,736	(3,100,264)	-	-	-	2,960,745,736	1,575,785,000
	Defense POW/MIA Accounting Agency	144,881,000	168,178,773	23,297,773	-	-	-	168,178,773	51,685,000
	Defense Security Cooperation Agency	2,624,101,000	1,918,020,259	(706,080,741)	-	(1,144,209,000)	(5,600,000)	768,211,259	156,864,000
	Defense Technical Information Center	3,000,000	1,985,459	(1,014,541)	-	-	-	1,985,459	1,190,742
	Defense Threat Reduction Agency	899,030,000	896,211,652	(2,818,348)	-	74,000	-	896,285,652	487,776,000
	Defense Technology Security Administration	35,626,000	34,758,324	(867,676)	-	-	-	34,758,324	20,114,000
	Missile Defense Agency	522,529,000	541,326,344	18,797,344	-	-	-	541,326,344	294,908,000
	Office of Economic Adjustment	59,513,000	134,624,545	75,111,545	-	-	-	134,624,545	17,295,000
	Office of the Secretary of Defense	1,670,187,000	1,756,272,517	86,085,517	-	1,622,000	5,600,000	1,763,494,517	964,188,000
	Space Development Agency	44,750,000	30,343,100	(14,406,900)	-	-	-	30,343,100	2,835,000
	Washington Headquarters Services	330,332,000	318,761,594	(11,570,406)	-	115,000	-	318,876,594	186,997,000
	Classified Programs	17,741,383,000	17,641,989,000	(99,394,000)	-	55,964,000	-	17,697,953,000	7,395,737,911
	Undistributed 4/	-	250,000,000	-	-	-	-	250,000,000	-
Subtotal BA 04		34,675,348,000	34,410,358,735	(514,989,265)	-	(1,089,882,000)	-	33,320,476,735	14,692,735,653
Grand Total 0100D 2020/2020		45,847,953,000	45,405,766,000	(692,187,000)	-	(1,084,232,000)	-	44,321,534,000	19,381,155,326
BA 04 Administration and Servicewide Activities	Classified Programs	-	17,732,000	-	-	(3,000,000)	-	14,732,000	-
	Office of Economic Adjustment 5/	-	315,000,000	-	-	-	-	315,000,000	-
	Defense Information Systems Agency	-	-	-	-	10,914,345	-	10,914,345	-
	Office of the Secretary of Defense	-	-	-	-	955,800	-	955,800	-
Subtotal BA 04		-	332,732,000	-	-	8,870,145	-	341,602,145	-
Grand Total 0100D 2020/XXXX		-	332,732,000	-	-	8,870,145	-	341,602,145	-
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	160,768,000	-	-	1,149,178,000	-	1,309,946,000	57,466,000
	Classified Programs	-	-	-	-	3,000,000	-	-	-
Subtotal BA 04		-	160,768,000	-	-	1,152,178,000	-	1,309,946,000	57,466,000
Grand Total 0100D 2020/2021		-	160,768,000	-	-	1,152,178,000	-	1,309,946,000	57,466,000
Grand Total 0100D 2020/2020; 2020/XXXX; 2020/2021		45,847,953,000	45,899,266,000	(692,187,000)	-	76,816,145	-	45,973,082,145	19,438,621,326

**Budget Execution Data
BSN 0100D Defense-Wide
As of March 31, 2020**

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request (FY 2020 DD 1414 Base for Reprogramming).

3/ Includes Internal reprogrammings, Non-Expenditure Transfers, and Letter reprogrammings, and adjustments required by statute.

4/ "Undistributed" includes Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding.

5/ The OEA has identified all Public Schools on Military Installations (PMSI) funding for expenditure, and anticipate execution to progress as applicants submit grant applications.

**Budget Execution Data
BSN 0100D SOCOM
As of March 31, 2020**

U.S. Special Operations Command Operation and Maintenance Execution - 2nd Quarter FY 2020

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	EOM Dec Obligations
BA 01 Operating Forces	Baseline Funding							
	Combat Development Activities	1,075,762,000	1,058,349,000	(17,413,000)	-	-	1,058,349,000	455,795,634
	Intelligence	501,747,000	496,278,000	(5,469,000)	-	-	496,278,000	224,161,165
	Maintenance	559,300,000	541,700,000	(17,600,000)	-	-	541,700,000	226,918,026
	Management/Operational HQtrs	177,928,000	177,532,000	(396,000)	-	-	177,532,000	81,830,326
	Operational Support	925,262,000	915,856,000	(9,406,000)	-	-	915,856,000	327,954,771
	Theater Forces	2,764,738,000	2,707,995,683	(56,742,317)	5,100,000	-	2,713,095,683	1,223,861,229
	CyberSpace	14,409,000	14,409,000	-	-	-	14,409,000	717,081
	Total BA 01 Baseline Funding	6,019,146,000	5,912,119,683	(107,026,317)	5,100,000	-	5,917,219,683	2,541,238,232
	Overseas Contingency Operations (OCO) Funding							
	Combat Development Activities	1,121,580,000	1,090,282,000	(31,298,000)	-	-	1,090,282,000	506,739,655
	Intelligence	1,328,201,000	1,313,201,000	(15,000,000)	-	-	1,313,201,000	569,270,647
	Maintenance	399,845,000	399,845,000	-	-	-	399,845,000	184,621,177
	Operational Support	138,458,000	138,458,000	-	-	-	138,458,000	11,522,165
	Theater Forces	808,729,000	807,793,000	(936,000)	-	-	807,793,000	308,926,264
	Total BA 01 OCO Funding	3,796,813,000	3,749,579,000	(47,234,000)	-	-	3,749,579,000	1,581,079,907
Total BA 01 Baseline and OCO Funding		9,815,959,000	9,661,698,683	(154,260,317)	5,100,000	-	9,666,798,683	4,122,318,139
BA 03 Training and Recruiting	Baseline Funding							
	Professional Development	33,967,000	33,802,365	(164,635)	-	-	33,802,365	18,285,534
Total BA 03 Baseline Funding		33,967,000	33,802,365	(164,635)	-	-	33,802,365	18,285,534
Total USSOCOM O&M Baseline and OCO Funding		9,849,926,000	9,695,501,048	(154,424,952)	5,100,000	-	9,700,601,048	4,140,603,673

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes realignments between Budget Sub-Activities (BSAs) that were notified to the congressional defense committees

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

-BA-01 Baseline - Theater Forces - FY20-06 IR, December 10, 2019, +\$459 thousand transferred from the Drug Interdiction and Counter Drug program.

-BA-01 Baseline - Theater Forces - FY20-11 IR, February 11, 2020, +\$4,661 thousand transferred from the Drug Interdiction and Counter Drug program.

NOTES: SAG amounts taken from Legacy feeder systems due to 1002 report SAG errors. USSOCOM accounting personnel and the DDRS Program Manager Office are aggressively working to resolve the 1002 disconnects in order to ensure the 1002 captures all valid obligations correctly.