



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 09 2020

COMPTROLLER

The Honorable James M. Inhofe  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, under the heading "Reprogramming Guidance for Special Operations Command," that include quarterly execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Sincerely,

Elaine McCusker  
Acting

Enclosure:  
As stated

cc:  
The Honorable Jack Reed  
Ranking Member





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 09 2020

The Honorable Richard C. Shelby  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, under the heading "Reprogramming Guidance for Special Operations Command," that include quarterly execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

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Sincerely,

Elaine McCusker  
Acting

Enclosure:  
As stated

cc:  
The Honorable Richard J. Durbin  
Vice Chairman





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 09 2020

The Honorable Peter J. Visclosky  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, under the heading "Reprogramming Guidance for Special Operations Command," that include quarterly execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

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Sincerely,

Elaine McCusker  
Acting

Enclosure:  
As stated

cc:  
The Honorable Ken Calvert  
Ranking Member





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 09 2020

The Honorable Adam Smith  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

As requested in Senate Report 116-103, page 39, accompanying S. 2474, the Department of Defense Appropriations Bill, 2020, I am submitting the enclosed report on behalf of the Secretary. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the Active, Guard, Reserve, and Defense-Wide Operation and Maintenance accounts through the first quarter of fiscal year 2020. Also included are reports requested in House Report 116-84, page 60, accompanying H.R. 2968, under the heading "Reprogramming Guidance for Special Operations Command," that include quarterly execution and address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending identical letters to the other congressional defense committees.

Sincerely,

Elaine McCusker  
Acting

Enclosure:  
As stated

cc:  
The Honorable William M. "Mac" Thornberry  
Ranking Member



**Operation and Maintenance Budget Execution  
First Quarter Report  
For Fiscal Year 2020**



**March 2020**

**Preparation of this study/report cost the  
Department of Defense a total of  
approximately \$4,070 for the Fiscal Year 2020.**

**Generated on March 05, 2020**

**ARMY**

**Budget Execution Data  
BSN 2020A Army  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(6,593,000)
BA ZZ Undistributed	DCAS	Undistributed Disbursements	-	-	-	-	-	-	-	19,532,000
<b>Subtotal BA 00/ZZ</b>			-	-	-	-	-	-	-	<b>12,939,000</b>
BA 01 Operating Forces	111	Maneuver Units	3,146,796,000	3,051,687,000	(95,109,000)	(240)	-	-	3,051,686,761	677,048,000
	112	Modular Support Brigades	127,815,000	122,437,000	(5,378,000)	-	-	-	122,437,000	21,335,000
	113	Echelons Above Brigade	742,858,000	731,692,000	(11,166,000)	(253)	-	-	731,691,747	128,144,000
	114	Theater Level Assets	3,165,381,000	3,125,046,000	(40,335,000)	(30,901)	-	-	3,125,015,099	498,407,000
	115	Land Forces Operations Support	1,368,765,000	1,353,094,000	(15,671,000)	-	-	-	1,353,094,000	261,697,000
	116	Aviation Assets	1,655,846,000	1,550,945,000	(104,901,000)	-	-	-	1,550,945,000	288,280,000
	121	Force Readiness Operations Support	7,297,324,000	7,084,220,000	(213,104,000)	(609,146)	41,657,000	-	7,125,267,854	1,315,563,000
	122	Land Forces Systems Readiness	447,054,000	434,453,000	(12,601,000)	(82,350)	-	-	434,370,650	60,125,000
	123	Land Forces Depot Maintenance	1,720,258,000	1,665,312,000	(54,946,000)	(572)	-	-	1,665,311,428	417,156,000
	131	Base Operations Support	8,163,639,000	8,074,362,000	(89,277,000)	(124,982)	-	-	8,074,237,018	2,036,254,000
	132	Facilities Sustainment, Restoration & Modernization	4,399,497,000	4,181,054,000	(218,443,000)	-	-	-	4,181,054,000	417,878,000
	133	Management and Operational Headquarters	405,612,000	401,855,000	(3,757,000)	-	-	-	401,855,000	88,975,000
	135	Additional Activities	6,397,586,000	6,317,586,000	(80,000,000)	(48,536)	-	-	6,317,537,464	1,238,564,000
	136	Commander's Emergency Response Program	5,000,000	5,000,000	-	-	-	-	5,000,000	560,000
	137	RESET	1,048,896,000	1,046,396,000	(2,500,000)	(531,972)	-	-	1,045,864,029	263,965,000
	141	US Africa Command	454,685,000	453,630,000	(1,055,000)	-	-	-	453,630,000	62,696,000
	142	US European Command	320,034,000	316,076,000	(3,958,000)	-	-	-	316,076,000	39,717,000
	143	US Southern Command	191,840,000	209,127,000	17,287,000	-	-	-	209,127,000	19,493,000
	144	US Forces Korea	57,603,000	57,240,000	(363,000)	-	-	-	57,240,000	7,652,000
	151	Cyberspace Activities - Cyberspace Operations	611,685,000	611,685,000	-	-	-	-	611,685,000	122,439,000
	153	Cyberspace Activities - Cybersecurity	556,867,000	556,867,000	-	-	-	-	556,867,000	130,022,000
<b>Subtotal BA 01</b>			<b>42,285,041,000</b>	<b>41,349,764,000</b>	<b>(935,277,000)</b>	<b>(1,428,950)</b>	<b>41,657,000</b>	<b>-</b>	<b>41,389,992,050</b>	<b>8,095,970,000</b>
BA 02 Mobilization	211	Strategic Mobility	380,577,000	383,461,000	2,884,000	-	-	-	383,461,000	70,462,000
	212	Army Prepositioning Stocks	494,896,000	502,275,000	7,379,000	-	-	-	502,275,000	116,174,000
	213	Industrial Preparedness	4,637,000	4,630,000	(7,000)	-	-	-	4,630,000	1,123,000
<b>Subtotal BA 02</b>			<b>880,110,000</b>	<b>890,366,000</b>	<b>10,256,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>890,366,000</b>	<b>187,759,000</b>
BA 03 Training and Recruiting	311	Officer Acquisition	157,175,000	155,556,000	(1,619,000)	-	-	-	155,556,000	40,416,000
	312	Recruit Training	55,739,000	55,626,000	(113,000)	-	-	-	55,626,000	7,900,000
	313	One Station Unit Training	62,300,000	61,795,000	(505,000)	-	-	-	61,795,000	12,106,000
	314	Senior Reserve Officers Training Corps	538,357,000	538,098,000	(259,000)	-	-	-	538,098,000	147,304,000
	321	Specialized Skill Training	969,813,000	964,628,000	(5,185,000)	(11,013)	-	-	964,616,987	198,573,000
	322	Flight Training	1,234,049,000	1,222,346,000	(11,703,000)	-	-	-	1,222,346,000	284,271,000
	323	Professional Development Education	218,338,000	214,339,000	(3,999,000)	(9,417)	-	-	214,329,583	46,384,000
	324	Training Support	554,659,000	549,807,000	(4,852,000)	-	-	-	549,807,000	135,209,000
	331	Recruiting and Advertising	716,056,000	699,409,000	(16,647,000)	-	-	-	699,409,000	253,932,000
	332	Examining	185,034,000	183,384,000	(1,650,000)	-	-	-	183,384,000	34,778,000
	333	Off-Duty and Voluntary Education	214,275,000	212,085,000	(2,190,000)	-	-	-	212,085,000	80,585,000
	334	Civilian Education and Training	147,647,000	147,089,000	(558,000)	-	-	-	147,089,000	34,393,000

**Budget Execution Data  
BSN 2020A Army  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
	335	Junior ROTC	173,812,000	176,691,000	2,879,000	-	-	-	176,691,000	3,446,000
<b>Subtotal BA 03</b>			<b>5,227,254,000</b>	<b>5,180,853,000</b>	<b>(46,401,000)</b>	<b>(20,430)</b>	-	-	<b>5,180,832,570</b>	<b>1,279,297,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,280,243,000	1,276,945,000	(3,298,000)	(27,432)	-	-	1,276,917,568	227,292,000
	422	Central Supply Activities	996,789,000	977,631,000	(19,158,000)	(249,465)	-	-	977,381,535	211,907,000
	423	Logistic Support Activities	639,290,000	637,317,000	(1,973,000)	(225,220)	-	-	637,091,780	152,173,000
	424	Ammunition Management	482,424,000	473,994,000	(8,430,000)	-	-	-	473,994,000	129,792,000
	431	Administration	428,768,000	417,639,000	(11,129,000)	-	-	-	417,639,000	104,494,000
	432	Servicewide Communications	1,512,736,000	1,471,219,000	(41,517,000)	-	-	-	1,471,219,000	470,305,000
	433	Manpower Management	272,738,000	266,108,000	(6,630,000)	-	-	-	266,108,000	65,945,000
	434	Other Personnel Support	500,888,000	465,080,000	(35,808,000)	-	5,726,000	-	470,806,000	77,685,000
	435	Other Service Support	1,901,165,000	1,855,383,000	(45,782,000)	-	-	-	1,855,383,000	554,321,000
	436	Army Claims Activities	198,765,000	198,147,000	(618,000)	-	-	-	198,147,000	13,719,000
	437	Real Estate Management	477,603,000	471,865,000	(5,738,000)	-	-	-	471,865,000	136,542,000
	438	Financial Management and Audit Readiness	315,489,000	305,034,000	(10,455,000)	-	-	-	305,034,000	49,533,000
	441	International Military Headquarters	427,254,000	420,460,000	(6,794,000)	-	-	-	420,460,000	107,196,000
	442	Misc. Support of Other Nations	43,248,000	43,063,000	(185,000)	-	-	-	43,063,000	3,516,000
	451	Closed Account Adjustments	-	-	-	1,953,889	-	-	1,953,889	765,000
	461	Judgement Fund	-	-	-	20,000	-	-	20,000	20,000
	471	Foreign Curr Flux	-	-	-	-	-	-	-	(407,835,000)
	493	Environmental Restoration, Army	-	-	-	-	93,848,000	-	93,848,000	59,916,000
	9999	Classified Programs 6/	2,915,617,000	2,794,150,000	(121,467,000)	(22,391)	-	-	2,794,127,609	338,971,000
<b>Subtotal BA 04</b>			<b>12,393,017,000</b>	<b>12,074,035,000</b>	<b>(318,982,000)</b>	<b>1,449,380</b>	<b>99,574,000</b>	-	<b>12,175,058,380</b>	<b>2,296,257,000</b>
<b>Grand Total 2020A 2020/2020</b>			<b>60,785,422,000</b>	<b>59,495,018,000</b>	<b>(1,290,404,000)</b>	-	<b>141,231,000</b>	-	<b>59,636,249,000</b>	<b>11,872,222,000</b>
BA 04 Administration and Servicewide Activities	432	Servicewide Support	-	-	-	-	200,000	-	200,000	17,000
	9999	Classified Programs 7/	-	138,103,000	-	-	-	-	138,103,000	17,468,000
<b>Grand Total 2020A 2020/XXXX</b>			-	<b>138,103,000</b>	-	-	<b>200,000</b>	-	<b>138,303,000</b>	<b>17,485,000</b>
<b>Grand Total 2020A 2020/2020; 2020/XXXX</b>			<b>60,785,422,000</b>	<b>59,633,121,000</b>	<b>(1,290,404,000)</b>	-	<b>141,431,000</b>	-	<b>59,774,552,000</b>	<b>11,889,707,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The obligations column of the December 2019 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$6,593K; b) BA ZZ obligations totaling + \$19,532K
- 7/ Classified Programs includes BLI 411 Security Programs



**Budget Execution Data  
BSN 2080A Army Reserve  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(536,000)
BA ZZ Undistributed	DCAS	Undistributed Disbursements	-	-	-	-	-	-	-	(2,982,000)
<b>Subtotal BA 00/ZZ</b>			-	-	-	-	-	-	-	<b>(3,518,000)</b>
BA 01 Operating Forces	112	Modular Support Brigades	11,927,000	7,538,000	(4,389,000)	-	-	-	7,538,000	722,000
	113	Echelons Above Brigade	553,455,000	551,074,000	(2,381,000)	-	-	-	551,074,000	101,537,000
	114	Theater Level Assets	119,517,000	117,544,000	(1,973,000)	-	-	-	117,544,000	24,302,000
	115	Land Forces Operations Support	550,468,000	540,989,000	(9,479,000)	-	-	-	540,989,000	137,627,000
	116	Aviation Assets	86,670,000	84,373,000	(2,297,000)	-	-	-	84,373,000	15,149,000
	121	Force Readiness Operations Support	390,750,000	388,677,000	(2,073,000)	-	372,000	-	389,049,000	79,620,000
	122	Land Forces Systems Readiness	101,890,000	101,890,000	-	-	-	-	101,890,000	17,310,000
	123	Land Forces Depot Maintenance	48,503,000	48,325,000	(178,000)	-	-	-	48,325,000	9,609,000
	131	Base Operations Support	615,370,000	602,421,000	(12,949,000)	(1)	-	-	602,420,999	101,642,000
	132	Facilities Sustainment, Restoration & Modernization	444,376,000	435,576,000	(8,800,000)	(7,045)	-	-	435,568,955	35,250,000
	133	Management and Operational Headquarters	22,095,000	22,095,000	-	-	-	-	22,095,000	4,560,000
	151	Cyberspace Activities - Cyberspace Operations	3,288,000	3,288,000	-	-	-	-	3,288,000	662,000
	153	Cyberspace Activities - Cybersecurity	7,655,000	7,655,000	-	-	-	-	7,655,000	4,000
<b>Subtotal BA 01</b>			<b>2,955,964,000</b>	<b>2,911,445,000</b>	<b>(44,519,000)</b>	<b>(7,046)</b>	<b>372,000</b>	<b>-</b>	<b>2,911,809,954</b>	<b>527,994,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	14,533,000	14,533,000	-	-	-	-	14,533,000	3,000,000
	431	Administration	17,231,000	17,231,000	-	-	-	-	17,231,000	3,650,000
	432	Servicewide Communications	14,304,000	14,304,000	-	-	-	-	14,304,000	47,000
	433	Manpower Management	6,129,000	6,129,000	-	-	-	-	6,129,000	2,751,000
	434	Recruiting and Advertising	58,541,000	58,444,000	(97,000)	-	-	-	58,444,000	11,469,000
	451	Closed Account Adjustments	-	-	-	7,046	-	-	7,046	7,000
<b>Subtotal BA 04</b>			<b>110,738,000</b>	<b>110,641,000</b>	<b>(97,000)</b>	<b>7,046</b>	<b>-</b>	<b>-</b>	<b>110,648,046</b>	<b>20,924,000</b>
<b>Grand Total 2080A 2020/2020</b>			<b>3,066,702,000</b>	<b>3,022,086,000</b>	<b>(44,616,000)</b>	<b>-</b>	<b>372,000</b>	<b>-</b>	<b>3,022,458,000</b>	<b>545,400,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The obligations column of the December 2019 DD 1002 report includes undistributed obligation amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$536K; b) BA ZZ obligations totaling - \$2,982K

**Budget Execution Data  
BSN 2065A Army National Guard  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(6,626,000)
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>(6,626,000)</b>
BA 01 Operating Forces	111	Maneuver Units	851,567,000	819,684,000	(31,883,000)	-	-	-	819,684,000	148,394,000
	112	Modular Support Brigades	195,514,000	192,642,000	(2,872,000)	-	-	-	192,642,000	29,342,000
	113	Echelons Above Brigade	774,030,000	770,066,000	(3,964,000)	-	-	-	770,066,000	156,410,000
	114	Theater Level Assets	95,274,000	91,882,000	(3,392,000)	-	-	-	91,882,000	15,613,000
	115	Land Forces Operations Support	33,696,000	34,508,000	812,000	-	-	-	34,508,000	5,448,000
	116	Aviation Assets	991,048,000	978,538,000	(12,510,000)	-	1,876,000	-	980,414,000	201,417,000
	121	Force Readiness Operations Support	744,790,000	742,725,000	(2,065,000)	-	-	-	742,725,000	130,308,000
	122	Land Forces Systems Readiness	50,963,000	50,680,000	(283,000)	-	-	-	50,680,000	16,009,000
	123	Land Forces Depot Maintenance	258,278,000	248,340,000	(9,938,000)	-	-	-	248,340,000	31,186,000
	131	Base Operations Support	1,175,139,000	1,156,267,000	(18,872,000)	-	75,000	-	1,156,342,000	199,840,000
	132	Facilities Sustainment, Restoration & Modernization	1,113,475,000	1,102,969,000	(10,506,000)	-	-	-	1,102,969,000	112,651,000
	133	Management and Operational Headquarters	1,001,648,000	982,470,000	(19,178,000)	-	-	-	982,470,000	302,897,000
	135	Additional Activities	-	-	-	-	-	-	-	(3,000)
	137	RESET	-	-	-	-	-	-	-	(64,000)
	151	Cyberspace Activities - Cyberspace Operations	8,448,000	8,448,000	-	-	-	-	8,448,000	130,000
	153	Cyberspace Activities - Cybersecurity	7,768,000	7,725,000	(43,000)	-	-	-	7,725,000	1,831,000
<b>Subtotal BA 01</b>			<b>7,301,638,000</b>	<b>7,186,944,000</b>	<b>(114,694,000)</b>	-	<b>1,951,000</b>	-	<b>7,188,895,000</b>	<b>1,351,409,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	9,890,000	9,835,000	(55,000)	-	-	-	9,835,000	800,000
	431	Administration	71,070,000	71,828,000	758,000	-	-	-	71,828,000	10,655,000
	432	Servicewide Communications	68,416,000	62,036,000	(6,380,000)	-	-	-	62,036,000	3,836,000
	433	Manpower Management	8,628,000	8,594,000	(34,000)	-	-	-	8,594,000	1,294,000
	434	Other Personnel Support	250,376,000	249,040,000	(1,336,000)	-	-	-	249,040,000	49,030,000
	437	Real Estate Management	2,676,000	2,661,000	(15,000)	-	-	-	2,661,000	-
<b>Subtotal BA 04</b>			<b>411,056,000</b>	<b>403,994,000</b>	<b>(7,062,000)</b>	-	-	-	<b>403,994,000</b>	<b>65,615,000</b>
<b>Grand Total 2065A 2020/2020</b>			<b>7,712,694,000</b>	<b>7,590,938,000</b>	<b>(121,756,000)</b>	-	<b>1,951,000</b>	-	<b>7,592,889,000</b>	<b>1,410,398,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The Obligations column of the December 2019 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$6,626K

**NAVY**

**Budget Execution Data  
BSN 1804N Navy  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,682,156,000	5,610,133,000	(72,023,000)	(9,000)	645,000	-	5,610,769,000	1,312,707,000
	1A2A	Fleet Air Training	2,284,828,000	2,233,919,000	(50,909,000)	(3,000)	-	-	2,233,916,000	618,108,000
	1A3A	Aviation Technical Data & Engineering Services	60,115,000	60,005,000	(110,000)	-	-	-	60,005,000	14,130,000
	1A4A	Air Operations and Safety Support	165,478,000	165,098,000	(380,000)	-	-	-	165,098,000	19,963,000
	1A4N	Air Systems Support	916,369,000	911,118,000	(5,251,000)	(7,000)	-	-	911,111,000	133,131,000
	1A5A	Aircraft Depot Maintenance	1,322,427,000	1,322,427,000	-	-	-	-	1,322,427,000	302,501,000
	1A6A	Aircraft Depot Operations Support	63,996,000	62,381,000	(1,615,000)	-	-	-	62,381,000	13,730,000
	1A9A	Aviation Logistics	1,252,039,000	1,221,916,000	(30,123,000)	-	-	-	1,221,916,000	344,249,000
	1B1B	Mission and Other Ship Operations	5,582,370,000	5,462,390,000	(119,980,000)	-	70,000	-	5,462,460,000	1,183,078,000
	1B2B	Ship Operations Support & Training	1,052,126,000	1,045,393,000	(6,733,000)	(7,000)	-	-	1,045,386,000	176,758,000
	1B4B	Ship Depot Maintenance	10,426,913,000	9,994,517,000	(432,396,000)	(440,000)	-	-	9,994,077,000	2,075,062,000
	1B5B	Ship Depot Operations Support	2,073,641,000	2,060,557,000	(13,084,000)	-	-	-	2,060,557,000	484,706,000
	1C1C	Combat Communications	1,436,948,000	1,417,636,000	(19,312,000)	(154,000)	-	-	1,417,482,000	267,628,000
	1C3C	Space Systems and Surveillance	294,245,000	291,446,000	(2,799,000)	-	-	-	291,446,000	63,834,000
	1C4C	Warfare Tactics	692,193,000	691,393,000	(800,000)	(17,000)	-	-	691,376,000	136,184,000
	1C5C	Operational Meteorology and Oceanography	418,898,000	418,729,000	(169,000)	-	-	-	418,729,000	84,433,000
	1C6C	Combat Support Forces	2,145,180,000	2,083,044,000	(62,136,000)	(25,106)	2,073,000	-	2,085,091,894	361,698,000
	1C7C	Equipment Maintenance	169,378,000	168,310,000	(1,068,000)	-	-	-	168,310,000	30,253,000
	1CCH	Combatant Commanders Core Operations	59,521,000	63,758,000	4,237,000	-	-	-	63,758,000	11,574,000
	1CCM	Combatant Commanders Direct Mission Support	118,778,000	120,744,000	1,966,000	-	2,400,000	-	123,144,000	14,515,000
	1CCS	Military Information Support Operations	8,641,000	8,641,000	-	-	-	-	8,641,000	2,000
	1CCY	Cyberspace Actiities	496,748,000	493,585,000	(3,163,000)	-	-	-	493,585,000	70,965,000
	1D2D	Fleet Ballistic Missile	1,423,339,000	1,418,436,000	(4,903,000)	(1,500,000)	-	-	1,416,936,000	253,961,000
	1D4D	Weapons Maintenance	1,410,257,000	1,352,195,000	(58,062,000)	(51,000)	-	-	1,352,144,000	192,176,000
	1D7D	Other Weapon Systems Support	552,399,000	545,981,000	(6,418,000)	-	-	-	545,981,000	102,743,000
	BSIT	Enterprise Information	1,131,627,000	1,113,407,000	(18,220,000)	(1,000)	-	-	1,113,406,000	244,297,000
	BSM1	Sustainment, Restoration and Modernization	3,098,301,000	3,466,730,000	368,429,000	(3,269,000)	5,942,000	-	3,469,403,000	306,570,000
	BSS1	Base Operating Support	4,634,042,000	4,610,122,000	(23,920,000)	(1,000)	125,000	-	4,610,246,000	914,927,000
<b>Subtotal BA 01</b>			<b>48,972,953,000</b>	<b>48,414,011,000</b>	<b>(558,942,000)</b>	<b>(5,484,106)</b>	<b>11,255,000</b>	<b>-</b>	<b>48,419,781,894</b>	<b>9,733,883,000</b>
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	942,902,000	922,895,000	(20,007,000)	-	(18,955,000)	-	903,940,000	177,008,000
	2B2G	Ship Activations/Inactivations	427,555,000	399,726,000	(27,829,000)	(121,000)	-	-	399,605,000	75,992,000
	2C1H	Expeditionary Health Services Systems	155,177,000	152,711,000	(2,466,000)	-	(10,281,000)	-	142,430,000	32,859,000
	2C3H	Coast Guard Support	214,604,000	24,534,000	(190,070,000)	-	-	-	24,534,000	2,399,000
<b>Subtotal BA 02</b>			<b>1,740,238,000</b>	<b>1,499,866,000</b>	<b>(240,372,000)</b>	<b>(121,000)</b>	<b>(29,236,000)</b>	<b>-</b>	<b>1,470,509,000</b>	<b>288,258,000</b>
BA 03 Training and Recruiting	3A1J	Officer Acquisition	150,765,000	150,765,000	-	-	3,000	-	150,768,000	43,877,000
	3A2J	Recruit Training	11,584,000	11,584,000	-	-	16,000	-	11,600,000	2,068,000
	3A3J	Reserve Officers Training Corps	159,133,000	159,433,000	300,000	-	15,000	-	159,448,000	51,064,000
	3B1K	Specialized Skill Training	963,477,000	949,622,000	(13,855,000)	-	40,000	-	949,662,000	155,455,000
	3B3K	Professional Development Education	185,211,000	185,211,000	-	-	-	-	185,211,000	43,064,000
	3B4K	Training Support	267,224,000	266,195,000	(1,029,000)	(29,000)	-	-	266,166,000	37,261,000
	3C1L	Recruiting and Advertising	209,252,000	208,328,000	(924,000)	-	-	-	208,328,000	57,922,000

**Budget Execution Data  
BSN 1804N Navy  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
	3C3L	Off-Duty and Voluntary Education	88,902,000	88,902,000	-	-	-	-	88,902,000	21,950,000
	3C4L	Civilian Education and Training	67,492,000	66,115,000	(1,377,000)	-	-	-	66,115,000	16,748,000
	3C5L	Junior ROTC	55,164,000	55,164,000	-	-	-	-	55,164,000	7,961,000
<b>Subtotal BA 03</b>			<b>2,158,204,000</b>	<b>2,141,319,000</b>	<b>(16,885,000)</b>	<b>(29,000)</b>	<b>74,000</b>	<b>-</b>	<b>2,141,364,000</b>	<b>437,370,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,151,833,000	1,119,442,000	(32,391,000)	-	28,000	-	1,119,470,000	358,561,000
	4A3M	Civilian Manpower and Personnel Management	178,342,000	175,317,000	(3,025,000)	-	58,000	-	175,375,000	38,711,000
	4A4M	Military Manpower and Personnel Management	426,066,000	424,169,000	(1,897,000)	-	568,000	-	424,737,000	82,511,000
	4A5M	Other Personnel Support	-	-	-	-	-	-	-	-
	4A8M	Medical Activities	-	-	-	-	2,818,000	-	2,818,000	4,231,000
	4B1N	Servicewide Transportation	228,148,000	228,148,000	-	-	-	-	228,148,000	22,921,000
	4B2E	Environmental Programs	-	-	-	-	51,991,000	-	51,991,000	7,676,000
	4B2N	Planning, Engineering And Design	485,397,000	484,555,000	(842,000)	-	-	-	484,555,000	97,675,000
	4B3N	Acquisition and Program Management	665,267,000	653,827,000	(11,440,000)	-	-	-	653,827,000	139,054,000
	4C1P	Investigative and Security Services	719,620,000	715,377,000	(4,243,000)	-	1,058,000	-	716,435,000	135,943,000
	4EMM	Cancelled Account Adjustment	-	-	-	5,634,106	-	-	5,634,106	4,228,000
	9999	Classified Programs 6/	609,289,000	613,814,000	4,525,000	-	-	-	613,814,000	108,945,000
<b>Subtotal BA 04</b>			<b>4,463,962,000</b>	<b>4,414,649,000</b>	<b>(49,313,000)</b>	<b>5,634,106</b>	<b>56,521,000</b>	<b>-</b>	<b>4,476,804,106</b>	<b>1,000,456,000</b>
<b>Grand Total 1804N 2020/2020</b>			<b>57,335,357,000</b>	<b>56,469,845,000</b>	<b>(865,512,000)</b>	<b>-</b>	<b>38,614,000</b>	<b>-</b>	<b>56,508,459,000</b>	<b>11,459,967,000</b>
BA 02 Mobilization	2A2F	Ready Reserve Force	352,044,000	352,044,000	-	-	-	-	352,044,000	68,781,000
<b>Subtotal BA 02</b>			<b>352,044,000</b>	<b>352,044,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>352,044,000</b>	<b>68,781,000</b>
BA 04 Administration and Servicewide Activities	4S09	HQ Transition Process Management	-	-	-	-	-	-	-	94,000
	4S56	DON Robotics Transition Support	-	-	-	-	-	-	-	20,000
	4S59	DON HQ Transition Process Management	-	-	-	-	-	-	-	2,236,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	850,000	-	850,000	90,000
	4S62	Spectrum Pipeline SRF	-	-	-	-	2,600,000	-	2,600,000	150,000
<b>Subtotal BA 04</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,450,000</b>	<b>-</b>	<b>3,450,000</b>	<b>2,590,000</b>
<b>Grand Total 1804N 2020/XXXX</b>			<b>352,044,000</b>	<b>352,044,000</b>	<b>-</b>	<b>-</b>	<b>3,450,000</b>	<b>-</b>	<b>355,494,000</b>	<b>71,371,000</b>
<b>Grand Total 1804N 2020/2020; 2020/XXXX</b>			<b>57,687,401,000</b>	<b>56,821,889,000</b>	<b>(865,512,000)</b>	<b>-</b>	<b>42,064,000</b>	<b>-</b>	<b>56,863,953,000</b>	<b>11,531,338,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data  
BSN 1806N Navy Reserve  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	654,220,000	631,720,000	(22,500,000)	-	-	-	631,720,000	108,483,000
	1A3A	Intermediate Maintenance	9,277,000	9,277,000	-	-	-	-	9,277,000	1,374,000
	1A5A	Aircraft Depot Maintenance	119,864,000	119,864,000	-	-	-	-	119,864,000	25,180,000
	1A6A	Aircraft Depot Operations Support	463,000	463,000	-	-	-	-	463,000	45,000
	1A9A	Aviation Logistics	26,014,000	26,014,000	-	-	-	-	26,014,000	7,587,000
	1B2B	Ship Operations Support & Training	583,000	583,000	-	-	-	-	583,000	-
	1C1C	Combat Communications	17,883,000	17,883,000	-	-	-	-	17,883,000	4,762,000
	1C6C	Combat Support Forces	138,977,000	138,977,000	-	-	39,000	-	139,016,000	20,978,000
	1CCY	Cyberspace Activities	356,000	356,000	-	(577)	-	-	355,423	46,000
	BSIT	Enterprise Information	26,133,000	26,133,000	-	-	-	-	26,133,000	5,370,000
	BSMR	Sustainment, Restoration and Modernization	35,397,000	35,397,000	-	(212,700)	-	-	35,184,300	2,915,000
	BSSR	Base Operating Support	101,376,000	101,376,000	-	-	-	-	101,376,000	10,313,000
<b>Subtotal BA 01</b>			<b>1,130,543,000</b>	<b>1,108,043,000</b>	<b>(22,500,000)</b>	<b>(213,277)</b>	<b>39,000</b>	<b>-</b>	<b>1,107,868,723</b>	<b>187,053,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,888,000	1,888,000	-	-	-	-	1,888,000	220,000
	4A4M	Military Manpower and Personnel Management	12,778,000	12,778,000	-	-	-	-	12,778,000	2,184,000
	4B3N	Acquisition and Program Management	2,943,000	2,943,000	-	-	-	-	2,943,000	295,000
	4EMM	Cancelled Account Adjustment	-	-	-	213,277	-	-	213,277	-
<b>Subtotal BA 04</b>			<b>17,609,000</b>	<b>17,609,000</b>	<b>-</b>	<b>213,277</b>	<b>-</b>	<b>-</b>	<b>17,822,277</b>	<b>2,699,000</b>
<b>Grand Total 1806N 2020/2020</b>			<b>1,148,152,000</b>	<b>1,125,652,000</b>	<b>(22,500,000)</b>	<b>-</b>	<b>39,000</b>	<b>-</b>	<b>1,125,691,000</b>	<b>189,752,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

**Budget Execution Data  
BSN 1106N Marine Corps  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 Undistributed	00	Undistributed	-	-	-	-	-	-	-	91,000
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>91,000</b>
BA 01 Operating Forces	1A1A	Operational Forces	1,682,877,000	1,644,377,000	(38,500,000)	-	26,000	-	1,644,403,000	311,325,000
	1A2A	Field Logistics	1,511,041,000	1,489,541,000	(21,500,000)	-	-	-	1,489,541,000	198,454,000
	1A3A	Depot Maintenance	287,092,000	287,092,000	-	-	-	-	287,092,000	48,450,000
	1B1B	Maritime Prepositioning	100,396,000	100,396,000	-	-	-	-	100,396,000	24,852,000
	1CCY	Cyberspace Activities	205,580,000	203,580,000	(2,000,000)	-	-	-	203,580,000	29,817,000
	BSM1	Sustainment, Restoration and Modernization	1,559,034,000	1,894,034,000	335,000,000	-	-	-	1,894,034,000	201,937,000
	BSS1	Base Operating Support	2,278,346,000	2,327,346,000	49,000,000	-	430,000	-	2,327,776,000	415,820,000
<b>Subtotal BA 01</b>			<b>7,624,366,000</b>	<b>7,946,366,000</b>	<b>322,000,000</b>	-	<b>456,000</b>	-	<b>7,946,822,000</b>	<b>1,230,655,000</b>
BA 03 Training and Recruiting	3A1C	Recruit Training	21,240,000	21,240,000	-	-	-	-	21,240,000	3,175,000
	3A2C	Officer Acquisition	1,168,000	1,168,000	-	-	-	-	1,168,000	122,000
	3B1D	Specialized Skill Training	106,601,000	106,601,000	-	-	25,000	-	106,626,000	25,126,000
	3B3D	Professional Development Education	49,095,000	49,095,000	-	-	-	-	49,095,000	6,905,000
	3B4D	Training Support	437,774,000	439,174,000	1,400,000	-	-	-	439,174,000	102,394,000
	3C1F	Recruiting and Advertising	210,475,000	210,475,000	-	-	-	-	210,475,000	104,381,000
	3C2F	Off-Duty and Voluntary Education	42,810,000	42,810,000	-	-	-	-	42,810,000	13,733,000
	3C3F	Junior ROTC	25,183,000	25,183,000	-	-	-	-	25,183,000	5,249,000
<b>Subtotal BA 03</b>			<b>894,346,000</b>	<b>895,746,000</b>	<b>1,400,000</b>	-	<b>25,000</b>	-	<b>895,771,000</b>	<b>261,085,000</b>
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	91,294,000	91,294,000	-	-	-	-	91,294,000	14,914,000
	4A4G	Administration	384,352,000	383,002,000	(1,350,000)	-	-	-	383,002,000	81,786,000
	9999	Classified Programs 7/	57,157,000	55,851,000	(1,306,000)	-	-	-	55,851,000	11,190,000
<b>Subtotal BA 04</b>			<b>532,803,000</b>	<b>530,147,000</b>	<b>(2,656,000)</b>	-	-	-	<b>530,147,000</b>	<b>107,890,000</b>
<b>Grand Total 1106N 2020/2020</b>			<b>9,051,515,000</b>	<b>9,372,259,000</b>	<b>320,744,000</b>	-	<b>481,000</b>	-	<b>9,372,740,000</b>	<b>1,599,721,000</b>
BA 04 Administration and Servicewide Activities	4S36	DON UAS Video 5	-	-	-	-	-	-	-	29,000
<b>Subtotal BA 04</b>			-	-	-	-	-	-	-	<b>29,000</b>
<b>Grand Total 1106N 2020/XXXX</b>			-	-	-	-	-	-	-	<b>29,000</b>
<b>Grand Total 1106N 2020/2020; 2020/XXXX</b>			<b>9,051,515,000</b>	<b>9,372,259,000</b>	<b>320,744,000</b>	-	<b>481,000</b>	-	<b>9,372,740,000</b>	<b>1,599,750,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands
- 6/ The Obligations column of the December 2019 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling + \$91K
- 7/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data  
BSN 1107N Marine Corps Reserve  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	1A1A	Operating Forces	114,111,000	114,111,000	-	-	-	-	114,111,000	18,606,000
	1A3A	Depot Maintenance	18,429,000	15,929,000	(2,500,000)	-	-	-	15,929,000	5,018,000
	BSM1	Sustainment, Restoration and Modernization	47,516,000	47,516,000	-	-	-	-	47,516,000	557,000
	BSS1	Base Operating Support	107,153,000	107,153,000	-	-	32,000	-	107,185,000	19,477,000
<b>Subtotal BA 01</b>			<b>287,209,000</b>	<b>284,709,000</b>	<b>(2,500,000)</b>	-	<b>32,000</b>	-	<b>284,741,000</b>	<b>43,658,000</b>
BA 04 Administration and Servicewide Activities	4A4G	Administration	13,574,000	13,074,000	(500,000)	-	-	-	13,074,000	2,429,000
<b>Subtotal BA 04</b>			<b>13,574,000</b>	<b>13,074,000</b>	<b>(500,000)</b>	-	-	-	<b>13,074,000</b>	<b>2,429,000</b>
<b>Grand Total 1107N 2020/2020</b>			<b>300,783,000</b>	<b>297,783,000</b>	<b>(3,000,000)</b>	-	<b>32,000</b>	-	<b>297,815,000</b>	<b>46,087,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands



**AIR FORCE**

**Budget Execution Data  
BSN 3400F Air Force  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/ 7/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(7,156,000)
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>(7,156,000)</b>
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	1,126,000
	0199	Summary AG/SAG	-	-	-	-	-	-	-	2,000
	011A	Primary Combat Forces	892,759,000	848,601,000	(44,158,000)	-	-	-	848,601,000	270,832,000
	011C	Combat Enhancement Forces	2,367,940,000	2,329,450,000	(38,490,000)	-	330,000	-	2,329,780,000	325,819,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,598,598,000	1,533,600,000	(64,998,000)	-	-	-	1,533,600,000	217,997,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	133,000
	011G	Mission Support	-	-	-	-	-	-	-	123,000
	011M	Depot Maintenance	3,743,491,000	3,705,491,000	(38,000,000)	-	-	-	3,705,491,000	710,888,000
	011R	Facilities Sustainment, Restoration & Modernization	4,289,699,000	4,157,004,000	(132,695,000)	-	-	-	4,157,004,000	521,335,000
	011V	Cyberspace Sustainment	238,872,000	231,072,000	(7,800,000)	-	-	-	231,072,000	10,638,000
	011W	Contractor Logistics Support and System Support	9,282,958,000	9,143,958,000	(139,000,000)	-	-	-	9,143,958,000	1,603,164,000
	011Y	Flying Hour Program	6,544,039,000	5,966,006,000	(578,033,000)	-	-	-	5,966,006,000	1,192,587,000
	011Z	Base Support	8,762,102,000	8,784,294,000	22,192,000	-	-	-	8,784,294,000	2,177,252,000
	012A	Global C3I and Early Warning	978,416,000	1,017,023,000	38,607,000	-	18,064,000	-	1,035,087,000	182,800,000
	012C	Other Combat Ops Spt Programs	1,304,327,000	1,279,245,000	(25,082,000)	-	-	-	1,279,245,000	207,677,000
	012D	Cyberspace Activities	687,733,000	684,733,000	(3,000,000)	-	-	-	684,733,000	61,944,000
	9999	Classified Programs 8/	1,359,042,000	1,347,302,000	(11,740,000)	-	-	-	1,347,302,000	133,571,000
	013A	Launch Facilities	180,371,000	180,371,000	-	-	-	-	180,371,000	73,649,000
	013C	Space Control Systems	507,980,000	504,034,000	(3,946,000)	-	-	-	504,034,000	84,020,000
	015C	US NORTHCOM/NORAD	185,380,000	185,714,000	334,000	-	3,115,000	-	188,829,000	42,430,000
	015D	US STRATCOM	479,283,000	479,283,000	-	-	-	-	479,283,000	73,612,000
	015E	US CYBERCOM	358,310,000	358,310,000	-	-	-	-	358,310,000	45,406,000
	015F	US CENTCOM	324,004,000	324,337,000	333,000	-	1,132,000	-	325,469,000	39,886,000
	015G	US SOCOM	25,225,000	25,558,000	333,000	-	-	-	25,558,000	1,745,000
	015H	US TRANSCOM	544,000	544,000	-	-	-	-	544,000	-
	015U	CENTCOM Cyberspace Sustainment	2,073,000	2,073,000	-	-	-	-	2,073,000	250,000
	015X	USSPACECOM	70,588,000	70,588,000	-	-	-	-	70,588,000	3,933,000
<b>Subtotal BA 01</b>			<b>44,183,734,000</b>	<b>43,158,591,000</b>	<b>(1,025,143,000)</b>	-	<b>22,641,000</b>	-	<b>43,181,232,000</b>	<b>7,982,819,000</b>
BA 02 Mobilization	021A	Airlift Operations	2,429,581,000	2,422,855,000	(6,726,000)	-	-	-	2,422,855,000	397,026,000
	021D	Mobilization Preparedness	248,354,000	244,104,000	(4,250,000)	-	-	-	244,104,000	92,044,000
<b>Subtotal BA 02</b>			<b>2,677,935,000</b>	<b>2,666,959,000</b>	<b>(10,976,000)</b>	-	-	-	<b>2,666,959,000</b>	<b>489,070,000</b>
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	3,000
	031A	Officer Acquisition	131,035,000	130,929,000	(106,000)	-	-	-	130,929,000	28,430,000
	031B	Recruit Training	26,373,000	26,373,000	-	-	-	-	26,373,000	4,375,000
	031D	Reserve Officers Training Corps (ROTC)	121,391,000	121,391,000	-	-	-	-	121,391,000	54,673,000
	032A	Specialized Skill Training	481,341,000	471,341,000	(10,000,000)	-	-	-	471,341,000	112,535,000
	032B	Flight Training	601,409,000	607,856,000	6,447,000	-	-	-	607,856,000	152,162,000
	032C	Professional Development Education	283,987,000	283,966,000	(21,000)	-	-	-	283,966,000	56,456,000
	032D	Training Support	125,308,000	115,308,000	(10,000,000)	-	-	-	115,308,000	18,424,000
	033A	Recruiting and Advertising	167,731,000	162,731,000	(5,000,000)	-	-	-	162,731,000	48,225,000
	033B	Examining	4,576,000	4,576,000	-	-	-	-	4,576,000	1,184,000
	033C	Off-Duty and Voluntary Education	211,911,000	211,911,000	-	-	-	-	211,911,000	39,913,000

**Budget Execution Data  
BSN 3400F Air Force  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/ 7/
	033D	Civilian Education and Training	219,021,000	214,021,000	(5,000,000)	-	-	-	214,021,000	50,069,000
	033E	Junior ROTC	62,092,000	65,092,000	3,000,000	-	-	-	65,092,000	18,154,000
<b>Subtotal BA 03</b>			<b>2,436,175,000</b>	<b>2,415,495,000</b>	<b>(20,680,000)</b>	-	-	-	<b>2,415,495,000</b>	<b>584,603,000</b>
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	829,627,000	829,468,000	(159,000)	-	-	-	829,468,000	193,790,000
	041B	Technical Support Activities	113,091,000	113,091,000	-	-	-	-	113,091,000	13,070,000
	042A	Administration	897,294,000	897,228,000	(66,000)	-	-	-	897,228,000	166,752,000
	042B	Servicewide Communications	297,736,000	277,712,000	(20,024,000)	-	-	-	277,712,000	6,176,000
	042G	Other Servicewide Activities	1,352,930,000	1,325,856,000	(27,074,000)	-	54,448,000	-	1,380,304,000	333,305,000
	042I	Civil Air Patrol	30,070,000	39,100,000	9,030,000	-	-	-	39,100,000	13,734,000
	042N	Statewide Support, Judgement Fund	-	-	-	-	-	-	-	45,000
	044A	International Support	166,000,000	165,675,000	(325,000)	-	-	-	165,675,000	9,447,000
	9999	Classified Programs /8	1,322,619,000	1,298,569,000	(24,050,000)	-	-	-	1,298,569,000	294,256,000
<b>Subtotal BA 04</b>			<b>5,009,367,000</b>	<b>4,946,699,000</b>	<b>(62,668,000)</b>	-	<b>54,448,000</b>	-	<b>5,001,147,000</b>	<b>1,030,575,000</b>
<b>Grand Total 3400F 2020/2020</b>			<b>54,307,211,000</b>	<b>53,187,744,000</b>	<b>(1,119,467,000)</b>	-	<b>77,089,000</b>	-	<b>53,264,833,000</b>	<b>10,079,911,000</b>
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	2,769,500	-	2,769,500	59,000
<b>Grand Total 3400F 2020/XXXX</b>			-	-	-	-	<b>2,769,500</b>	-	<b>2,769,500</b>	<b>59,000</b>
<b>Grand Total 3400F 2020/2020; 2020/XXXX</b>			<b>54,307,211,000</b>	<b>53,187,744,000</b>	<b>(1,119,467,000)</b>	-	<b>79,858,500</b>	-	<b>53,267,602,500</b>	<b>10,079,970,000</b>

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ The Obligations column includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$7,156K; b) BA 01 obligations totaling + \$1,128K; c) 0199 obligations totaling + \$2K; d) 011F & 011G obligations totaling + \$256K; e) BA 03 obligations totaling + \$3K

7/ An interface issue between the Air Force's financial Enterprise Resource Planning system and the Defense Financial Accounting Service's Defense Departmental Reporting System (DDRS) caused the December 1002 report to display inaccurate obligations. This report displays adjusted obligations based on the Air Force's financial system reporting to provide the most accurate financial data.

8/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data  
BSN 3740F Air Force Reserve  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(3,000)
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>(3,000)</b>
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	(6,000)
	011A	Primary Combat Forces	1,781,413,000	1,666,413,000	(115,000,000)	-	-	-	1,666,413,000	257,846,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	40,000
	011G	Mission Support	209,650,000	204,150,000	(5,500,000)	-	228,000	-	204,378,000	35,176,000
	011M	Depot Maintenance	518,423,000	508,423,000	(10,000,000)	-	-	-	508,423,000	94,626,000
	011R	Facilities Sustainment, Restoration & Modernization	128,746,000	128,746,000	-	-	-	-	128,746,000	50,836,000
	011W	Contractor Logistics Support and System Support	256,512,000	251,512,000	(5,000,000)	-	-	-	251,512,000	73,044,000
	011Z	Base Support	420,196,000	386,196,000	(34,000,000)	-	-	-	386,196,000	91,377,000
	012C	N/A	-	-	-	-	-	-	-	27,000
	012D	Cyberspace Activities	1,673,000	1,673,000	-	-	-	-	1,673,000	767,000
<b>Subtotal BA 01</b>			<b>3,316,613,000</b>	<b>3,147,113,000</b>	<b>(169,500,000)</b>	-	<b>228,000</b>	-	<b>3,147,341,000</b>	<b>603,733,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	69,436,000	69,436,000	-	-	-	-	69,436,000	17,138,000
	042J	Recruiting and Advertising	22,124,000	22,124,000	-	-	-	-	22,124,000	1,893,000
	042K	Military Manpower and Pers Mgmt	10,946,000	10,946,000	-	-	-	-	10,946,000	3,150,000
	042L	Other Pers Support (Disability Comp)	7,009,000	7,009,000	-	-	-	-	7,009,000	-
	042M	Audiovisual	448,000	448,000	-	-	-	-	448,000	48,000
	9999	Security Programs	-	-	-	-	-	-	-	11,000
<b>Subtotal BA 04</b>			<b>109,963,000</b>	<b>109,963,000</b>	-	-	-	-	<b>109,963,000</b>	<b>22,240,000</b>
<b>Grand Total 3740F 2020/2020</b>			<b>3,426,576,000</b>	<b>3,257,076,000</b>	<b>(169,500,000)</b>	-	<b>228,000</b>	-	<b>3,257,304,000</b>	<b>625,970,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling - \$3K; b) BA 01 obligations totaling - \$6K; c) 011F obligations totaling + \$40K; d) 012C obligations totaling + \$27K; e) Security Programs obligations totaling + \$11K

6/ An interface issue between the Air Force's financial Enterprise Resource Planning system and the Defense Financial Accounting Service's Defense Departmental Reporting System (DDRS) caused the December 1002 report to display inaccurate obligations. This report displays adjusted obligations based on the Air Force's financial system reporting to provide the most accurate obligations.

**Budget Execution Data  
BSN 3840F Air National Guard  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/ 6/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	19,475,000
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>19,475,000</b>
BA 01 Operating Forces	011F	Aircraft Operations	2,497,967,000	2,419,667,000	(78,300,000)	-	-	-	2,419,667,000	613,640,000
	011G	Mission Support Operations	604,043,000	614,843,000	10,800,000	-	180,000	-	615,023,000	117,546,000
	011M	Depot Purchase Equipment Maintenance	946,411,000	934,411,000	(12,000,000)	-	-	-	934,411,000	148,458,000
	011R	Facilities Sustainment, Restoration & Modernization	400,734,000	398,802,000	(1,932,000)	-	-	-	398,802,000	19,140,000
	011W	Contractor Logistics Support and System Support	1,392,709,000	1,378,709,000	(14,000,000)	-	-	-	1,378,709,000	195,224,000
	011Z	Base Support	924,454,000	947,949,000	23,495,000	-	-	-	947,949,000	152,909,000
	011V	Cyberspace Sustainment	24,742,000	24,742,000	-	-	-	-	24,742,000	-
	012D	Cyberspace Activities	25,507,000	25,507,000	-	-	-	-	25,507,000	202,000
<b>Subtotal BA 01</b>			<b>6,816,567,000</b>	<b>6,744,630,000</b>	<b>(71,937,000)</b>	-	<b>180,000</b>	-	<b>6,744,810,000</b>	<b>1,247,119,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	47,215,000	47,215,000	-	-	-	-	47,215,000	13,048,000
	042J	Recruiting and Advertising	40,356,000	40,356,000	-	-	-	-	40,356,000	870,000
<b>Subtotal BA 04</b>			<b>87,571,000</b>	<b>87,571,000</b>	-	-	-	-	<b>87,571,000</b>	<b>13,918,000</b>
<b>Grand Total 3840F 2020/2020</b>			<b>6,904,138,000</b>	<b>6,832,201,000</b>	<b>(71,937,000)</b>	-	<b>180,000</b>	-	<b>6,832,381,000</b>	<b>1,280,512,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column includes undistributed amounts or lines no longer used in the following: a) BA 00 obligations totaling + \$19,475K

6/ An interface issue between the Air Force's financial Enterprise Resource Planning system and the Defense Financial Accounting Service's Defense Departmental Reporting System (DDRS) caused the December 1002 report to display inaccurate obligations. This report displays adjusted obligations based on the Air Force's financial system reporting to provide the most accurate obligations.

**Budget Execution Data  
BSN 3410F Space Force  
As of December 31, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011Z	Base Support	72,436,000	40,000,000	(32,436,000)	-	-	-	40,000,000	-
<b>Subtotal BA 01</b>			<b>72,436,000</b>	<b>40,000,000</b>	<b>(32,436,000)</b>	-	-	-	<b>40,000,000</b>	-
<b>Grand Total 3410F 2020/2020</b>			<b>72,436,000</b>	<b>40,000,000</b>	<b>(32,436,000)</b>	-	-	-	<b>40,000,000</b>	-

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Execution begins in second quarter due to enactment of P.L. 116-93 on December 20, 2019.

**DEFENSE-WIDE**

**Budget Execution Data  
BSN 0100D Defense-Wide  
As of December 31, 2019**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 1/	Other Adjustments	Above Threshold Reprogrammings 2/	Below Threshold Reprogrammings	Net	Obligations
<b>BA 01 Operating Forces</b>	Joint Chiefs of Staff	1,041,819,000	1,020,407,524	(21,411,476)	-	-	-	1,020,407,524	102,400,000
	Special Operations Command	9,815,959,000	9,661,698,683	(154,260,317)	-	459,000	-	9,662,157,683	1,143,000,000
<b>Subtotal BA 01</b>		<b>10,857,778,000</b>	<b>10,682,106,207</b>	<b>(175,671,793)</b>	-	<b>459,000</b>	-	<b>10,682,565,207</b>	<b>1,245,400,000</b>
<b>BA 03 Training and Recruiting</b>	Defense Acquisition University	180,250,000	179,376,342	(873,658)	-	-	-	179,376,342	31,969,000
	Joint Chiefs of Staff	100,610,000	100,122,351	(487,649)	-	81,000	-	100,203,351	16,300,000
	Special Operations Command	33,967,000	33,802,365	(164,635)	-	-	-	33,802,365	3,000,000
<b>Subtotal BA 03</b>		<b>314,827,000</b>	<b>313,301,058</b>	<b>(1,525,942)</b>	-	<b>81,000</b>	-	<b>313,382,058</b>	<b>51,269,000</b>
<b>BA 04 Administration and Servicewide Activities</b>	Civil Military Programs	165,707,000	264,259,830	98,552,830	-	-	-	264,259,830	29,639,188
	Defense Contract Audit Agency	632,639,000	629,256,422	(3,382,578)	-	-	-	629,256,422	129,196,260
	Defense Contract Management Agency	1,484,182,000	1,457,093,579	(27,088,421)	-	1,000	-	1,457,094,579	338,688,503
	Defense Counterintelligence & Security Agency	898,884,000	900,027,181	1,143,181	-	11,000	-	900,038,181	145,152,000
	Defense Human Resources Activity	892,438,000	950,612,425	58,174,425	-	-	-	950,612,425	128,076,000
	Defense Information Systems Agency	2,698,696,000	2,682,440,629	(16,255,371)	-	36,000	-	2,682,476,629	338,156,932
	Defense Logistics Agency	415,699,000	428,184,141	12,485,141	-	2,179,000	-	430,363,141	44,401,000
	Defense Legal Services Agency	230,756,000	229,108,142	(1,647,858)	-	-	-	229,108,142	21,198,420
	Defense Media Activity	217,169,000	216,159,083	(1,009,917)	-	-	-	216,159,083	26,949,281
	Department of Defense Education Activity	2,963,846,000	2,960,745,736	(3,100,264)	-	-	-	2,960,745,736	467,070,432
	Defense POW/MIA Accounting Agency	144,881,000	168,178,773	23,297,773	-	-	-	168,178,773	11,702,323
	Defense Security Cooperation Agency	2,624,101,000	1,918,020,259	(706,080,741)	-	(293,269,000)	-	1,624,751,259	38,460,000
	Defense Technical Information Center	3,000,000	1,985,459	(1,014,541)	-	-	-	1,985,459	-
	Defense Threat Reduction Agency	899,030,000	896,211,652	(2,818,348)	-	11,000	-	896,222,652	162,921,000
	Defense Technology Security Administration	35,626,000	34,758,324	(867,676)	-	-	-	34,758,324	7,100,000
	Missile Defense Agency	522,529,000	541,326,344	18,797,344	-	-	-	541,326,344	95,174,000
	Office of Economic Adjustment	59,513,000	134,624,545	75,111,545	-	-	-	134,624,545	3,426,407
	Office of the Secretary of Defense	1,670,187,000	1,756,272,517	86,085,517	-	1,483,000	-	1,757,755,517	239,031,142
	Space Development Agency	44,750,000	30,343,100	(14,406,900)	-	-	-	30,343,100	-
	Washington Headquarters Services	330,332,000	318,761,594	(11,570,406)	-	17,000	-	318,778,594	35,930,474
	Classified Programs	17,741,383,000	17,641,989,000	(99,394,000)	-	8,636,000	-	17,650,625,000	1,996,838,000
	Undistributed 3/	-	250,000,000	-	-	-	-	250,000,000	-
<b>Subtotal BA 04</b>		<b>34,675,348,000</b>	<b>34,410,358,735</b>	<b>(514,989,265)</b>	-	<b>(280,895,000)</b>	-	<b>34,129,463,735</b>	<b>4,259,111,362</b>
<b>Grand Total 0100D 2020/2020</b>		<b>45,847,953,000</b>	<b>45,405,766,000</b>	<b>(692,187,000)</b>	-	<b>(280,355,000)</b>	-	<b>45,125,411,000</b>	<b>5,555,780,362</b>
BA 04 Administration and Servicewide Activities	Classified Programs	-	17,732,000.00	-	-	-	-	17,732,000	-
	Office of Economic Adjustment	-	315,000,000.00	-	-	-	-	315,000,000	-
<b>Grand Total 0100D 2020/XXXX</b>		-	<b>318,664,077</b>	<b>318,664,077</b>	-	-	-	<b>318,664,077</b>	-
<b>BA 04 Administration and Servicewide Activities</b>	Defense Security Cooperation Agency	-	160,768,000	-	-	294,000,000	-	454,768,000	-
<b>Subtotal BA 04</b>		-	<b>160,768,000</b>	-	-	<b>294,000,000</b>	-	<b>454,768,000</b>	-
<b>Grand Total 0100D 2020/2021</b>		-	<b>160,768,000</b>	-	-	<b>294,000,000</b>	-	<b>454,768,000</b>	-
<b>Grand Total 0100D 2020/2020; 2020/XXXX; 2020/2021</b>		<b>45,847,953,000</b>	<b>45,885,198,077</b>	<b>(373,522,923)</b>	-	<b>13,645,000</b>	-	<b>45,898,843,077</b>	<b>5,555,780,362</b>

**Footnotes:**

- 1/ Enacted Appropriation less the President's Budget Request (FY 2020 DD 1414 Base for Reprogramming).
- 2/ Includes Internal reprogrammings, Non-Expenditure Transfers, and Letter reprogrammings, and adjustments required by statute.
- 3/ "Undistributed" includes Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding.



**Budget Execution Data  
BSN 0100D SOCOM  
As of December 31, 2019**

**U.S. Special Operations Command Operation and Maintenance Execution - 1st Quarter FY 2020**

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Dec Obligations
<b>BA 01 Operating Forces</b>	<b>Baseline Funding</b>							
	Combat Development Activities	1,075,762,000	1,058,349,000	(17,413,000)	-	-	1,058,349,000	192,057,136
	Intelligence	501,747,000	496,278,000	(5,469,000)	-	-	496,278,000	49,404,231
	Maintenance	559,300,000	541,700,000	(17,600,000)	-	-	541,700,000	43,690,832
	Management/Operational HQtrs	177,928,000	177,532,000	(396,000)	-	-	177,532,000	23,174,830
	Operational Support	925,262,000	915,856,000	(9,406,000)	-	-	915,856,000	40,369,193
	Theater Forces	2,764,738,000	2,707,995,683	(56,742,317)	459,000	-	2,708,454,683	415,279,687
	CyberSpace	14,409,000	14,409,000	-	-	-	14,409,000	278,284
	<b>Total BA 01 Baseline Funding</b>	<b>6,019,146,000</b>	<b>5,912,119,683</b>	<b>(107,026,317)</b>	<b>459,000</b>	<b>-</b>	<b>5,912,578,683</b>	<b>764,254,193</b>
	<b>Overseas Contingency Operations (OCO) Funding</b>							
	Combat Development Activities	1,121,580,000	1,090,282,000	(31,298,000)	-	-	1,090,282,000	139,613,440
	Intelligence	1,328,201,000	1,313,201,000	(15,000,000)	-	-	1,313,201,000	117,960,654
	Maintenance	399,845,000	399,845,000	-	-	-	399,845,000	63,275,457
	Operational Support	138,458,000	138,458,000	-	-	-	138,458,000	1,482,422
	Theater Forces	808,729,000	807,793,000	(936,000)	-	-	807,793,000	56,176,214
	<b>Total BA 01 OCO Funding</b>	<b>3,796,813,000</b>	<b>3,749,579,000</b>	<b>(47,234,000)</b>	<b>-</b>	<b>-</b>	<b>3,749,579,000</b>	<b>378,508,187</b>
<b>Total BA 01 Baseline and OCO Funding</b>		<b>9,815,959,000</b>	<b>9,661,698,683</b>	<b>(154,260,317)</b>	<b>459,000</b>	<b>-</b>	<b>9,662,157,683</b>	<b>1,142,762,380</b>
<b>BA 03 Training and Recruiting</b>	<b>Baseline Funding</b>							
	Professional Development	33,967,000	33,802,365	(164,635)	-	-	33,802,365	3,335,465
<b>Total BA 03 Baseline Funding</b>		<b>33,967,000</b>	<b>33,802,365</b>	<b>(164,635)</b>	<b>-</b>	<b>-</b>	<b>33,802,365</b>	<b>3,335,465</b>
<b>Total USSOCOM O&amp;M Baseline and OCO Funding</b>		<b>9,849,926,000</b>	<b>9,695,501,048</b>	<b>(154,424,952)</b>	<b>459,000</b>	<b>-</b>	<b>9,695,960,048</b>	<b>1,146,097,845</b>

Numbers may not add due to rounding

**Footnotes:**

- 1/ Includes additions and reductions contained in General Provisions
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes realignments between Budget Sub-Activities (BSAs) that were notified to the congressional defense committees
- 4/ Reflects the following Prior Approval and Internal Reprogramming actions:  
- BA-01 Baseline - Other Operations - FY20-06 IR, December 10, 2019, +\$459 thousand transferred from the Drug Interdiction and Counter Drug program.

**NOTES:** Obligation amounts were from USSOCOM's Financial Information System (FIS). Obligations are understated due to U.S. Air Force Defense Enterprise Accounting and Management System (DEAMS) issues from the Oracle R12 release in November 2019.

Additionally, USSOCOM's December DFAS 1002 is further understated and does not match the FIS obligations provided in this report. Although still understated, the FIS data in this report were retrieved from Service legacy feeder systems and is more accurate than the December 1002. USSOCOM accounting personnel and the DDRS Program Manager Office are aggressively working to resolve the 1002 disconnects in order to ensure the 1002 captures all valid obligations correctly.