



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

DEC 16 2019

Dear Mr. Chairman:

As requested in Senate Report 115-290, page 32, to accompany S. 3159, the Department of Defense Appropriations Bill, 2019, I am submitting the enclosed report. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of fiscal year 2019. Also included are execution reports requested in the Joint Explanatory Statement accompanying the Department of Defense Appropriations Act, 2019 (Division C of P.L. 115-245), requested under the heading "Reprogramming Guidance for Special Operations Command," that directs quarterly execution reports to address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable William M. "Mac" Thornberry
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable James M. Inhofe
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

DEC 16 2019

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Elaine McCusker
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Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Peter J. Visclosky
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

DEC 16 2019

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Sincerely,

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Richard C. Shelby
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

DEC 16 2019

Dear Mr. Chairman:

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Sincerely,

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman



Operation and Maintenance Budget Execution Fourth Quarter Report For Fiscal Year 2019



November 2019

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$1,730 for the Fiscal Year 2019.**

Generated on November 15, 2019

ARMY

**Budget Execution Data
BSN 2020A Army
As of September 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	3,255,699,000	3,053,892,000	(201,807,000)	92,638,346	101,439,000	72,208,478	3,320,177,824	3,320,144,000
	112	Modular Support Brigades	107,946,000	108,405,000	459,000	-	-	-	108,405,000	108,405,000
	113	Echelons Above Brigade	758,468,000	734,689,000	(23,779,000)	-	-	(13,559,274)	721,129,726	721,054,000
	114	Theater Level Assets	3,359,424,000	3,172,773,000	(186,651,000)	(1,412,050)	-	(409,567,584)	2,761,793,366	2,760,924,000
	115	Land Forces Operations Support	1,369,069,000	1,359,548,000	(9,521,000)	(155,644)	-	(2,343,623)	1,357,048,733	1,356,748,000
	116	Aviation Assets	1,588,287,000	1,453,924,000	(134,363,000)	(239)	1,554,000	11,185,280	1,466,663,041	1,466,472,000
	121	Force Readiness Operations Support	8,152,497,000	8,054,300,000	(98,197,000)	(31,685,329)	2,767,370,000	18,397,949	10,808,382,620	10,674,800,000
	122	Land Forces Systems Readiness	1,032,269,000	952,283,000	(79,986,000)	(752,733)	-	(104,931,729)	846,598,538	846,313,000
	123	Land Forces Depot Maintenance	1,732,724,000	1,700,833,000	(31,891,000)	(1,957)	-	(43,192,690)	1,657,638,353	1,657,637,000
	131	Base Operations Support	8,383,859,000	8,190,230,000	(193,629,000)	(1,453,280)	(3,396,000)	340,098	8,185,720,818	8,183,835,000
	132	Facilities Sustainment, Restoration & Modernization	3,577,666,000	3,563,273,000	(14,393,000)	(211,570)	-	31,302,455	3,594,363,885	3,594,316,000
	133	Management and Operational Headquarters	438,733,000	422,039,000	(16,694,000)	-	-	(2,497,847)	419,541,153	419,345,000
	135	Additional Activities	5,992,222,000	5,927,222,000	(65,000,000)	(11,661,717)	83,723,000	479,523,337	6,478,806,620	6,478,442,000
	136	Commander's Emergency Response Program	10,000,000	10,000,000	-	-	-	(7,285,238)	2,714,762	2,715,000
	137	RESET	1,036,454,000	1,036,454,000	-	(307,934)	-	(17,019,749)	1,019,126,317	1,019,030,000
	141	US Africa Command	480,314,000	472,121,000	(8,193,000)	(414,205)	25,150,000	50,000	496,906,795	496,894,000
	142	US European Command	248,395,000	236,602,000	(11,793,000)	-	2,000,000	-	238,602,000	238,288,000
	143	US Southern Command	198,514,000	209,618,000	11,104,000	-	1,200,000	(828,048)	209,989,952	209,930,000
	144	US Forces Korea	59,625,000	59,026,000	(599,000)	-	-	-	59,026,000	59,026,000
Subtotal BA 01			41,782,165,000	40,717,232,000	(1,064,933,000)	44,581,688	2,979,040,000	11,781,815	43,752,635,503	43,614,318,000
BA 02 Mobilization	211	Strategic Mobility	370,941,000	352,226,000	(18,715,000)	-	(12,675,000)	12,149,596	351,700,596	351,403,000
	212	Army Prepositioning Stocks	732,313,000	715,900,000	(16,413,000)	(845)	(102,356,000)	(27,149,596)	586,393,559	585,648,000
	213	Industrial Preparedness	7,678,000	7,640,000	(38,000)	-	-	-	7,640,000	7,640,000
Subtotal BA 02			1,110,932,000	1,075,766,000	(35,166,000)	(845)	(115,031,000)	(15,000,000)	945,734,155	944,691,000
BA 03 Training and Recruiting	311	Officer Acquisition	135,832,000	134,879,000	(953,000)	-	-	5,333,800	140,212,800	140,157,000
	312	Recruit Training	54,819,000	54,208,000	(611,000)	-	-	(3,207,480)	51,000,520	51,000,000
	313	One Station Unit Training	69,599,000	68,599,000	(1,000,000)	-	-	(5,681,600)	62,917,400	62,917,000
	314	Senior Reserve Officers Training Corps	518,998,000	513,763,000	(5,235,000)	-	4,000,000	-	517,763,000	514,163,000
	321	Specialized Skill Training	1,020,073,000	986,161,000	(33,912,000)	(11,384)	19,000	15,049,577	1,001,218,193	1,001,116,000
	322	Flight Training	1,082,190,000	1,092,227,000	10,037,000	(4,784,351)	157,008,000	7,233,412	1,251,684,061	1,251,684,000
	323	Professional Development Education	220,399,000	209,237,000	(11,162,000)	(1,000,000)	-	(12,568,556)	195,668,444	195,659,000
	324	Training Support	611,482,000	569,111,000	(42,371,000)	-	-	4,021,222	573,132,222	572,999,000
	331	Recruiting and Advertising	698,962,000	603,406,000	(95,556,000)	(2,866)	-	14,900,000	618,303,134	618,303,000
	332	Examining	162,049,000	159,019,000	(3,030,000)	-	-	(237,000)	158,782,000	158,681,000
	333	Off-Duty and Voluntary Education	215,622,000	215,272,000	(350,000)	-	-	(16,016,200)	199,255,800	199,254,000
	334	Civilian Education and Training	176,914,000	170,557,000	(6,357,000)	(4,242)	-	11,191,010	181,743,768	181,644,000
	335	Junior ROTC	174,430,000	178,352,000	3,922,000	-	-	(1,800,000)	176,552,000	176,552,000
Subtotal BA 03			5,141,369,000	4,954,791,000	(186,578,000)	(5,802,843)	161,027,000	18,218,185	5,128,233,342	5,124,129,000

**Budget Execution Data
BSN 2020A Army
As of September 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,300,277,000	1,280,752,000	(19,525,000)	(26,289)	(7,065,000)	(87,395,965)	1,186,264,746	1,186,265,000
	422	Central Supply Activities	975,630,000	949,307,000	(26,323,000)	(257,791)	-	(5,617,617)	943,431,592	943,426,000
	423	Logistic Support Activities	701,414,000	695,776,000	(5,638,000)	(6,806)	-	8,406,066	704,175,260	704,091,000
	424	Ammunition Management	500,234,000	496,750,000	(3,484,000)	(65,678)	-	(7,459,741)	489,224,581	489,140,000
	431	Administration	447,564,000	436,141,000	(11,423,000)	549,518	-	26,787,224	463,477,742	463,383,000
	432	Servicewide Communications	2,069,127,000	2,043,921,000	(25,206,000)	(2,842)	-	35,531,635	2,079,449,793	2,078,829,000
	433	Manpower Management	261,021,000	259,892,000	(1,129,000)	-	-	(1,660,000)	258,232,000	258,232,000
	434	Other Personnel Support	488,560,000	449,641,000	(38,919,000)	(1,039)	40,326,000	(18,049,025)	471,916,936	471,025,000
	435	Other Service Support	1,699,767,000	1,667,094,000	(32,673,000)	(18,974)	(918,000)	18,265,277	1,684,422,303	1,683,042,000
	436	Army Claims Activities	192,686,000	188,594,000	(4,092,000)	-	(7,827,000)	3,799,691	184,566,691	184,567,000
	437	Real Estate Management	432,703,000	430,189,000	(2,514,000)	-	-	15,246,522	445,435,522	445,410,000
	438	Financial Management and Audit Readiness	291,569,000	287,800,000	(3,769,000)	-	-	4,578,900	292,378,900	292,366,000
	441	International Military Headquarters	442,656,000	438,849,000	(3,807,000)	-	-	(3,054,450)	435,794,550	435,765,000
	442	Misc. Support of Other Nations	48,251,000	47,296,000	(955,000)	-	-	(3,324,085)	43,971,915	43,971,000
	451	Closed Account Adjustments	-	-	-	50,006,440	-	-	50,006,440	50,006,000
	461	Judgement Fund	-	-	-	4,786,351	-	-	4,786,351	4,786,000
	471	Foreign Curr Flux	-	-	-	-	-	-	-	(10,602,000)
	493	Environmental Restoration, Army	-	-	-	-	463,192,000	-	463,192,000	462,868,000
	9999	Classified Programs 6/	2,333,892,000	2,258,582,300	(75,309,700)	(390,890)	26,240,000	(1,054,432)	2,283,376,978	2,283,323,000
Subtotal BA 04			12,185,351,000	11,930,584,300	(254,766,700)	54,572,000	513,948,000	(15,000,000)	12,484,104,300	12,469,893,000
Grand Total 2020A 2019/2019			60,219,817,000	58,678,373,300	(1,541,443,700)	93,350,000	3,538,984,000	-	62,310,707,300	62,153,031,000
BA 01 Operating Forces	121	Force Readiness Operations Support	-	-	-	-	-	-	-	4,000
	131	Base Operations Support	-	-	-	-	-	-	-	6,000
	135	Additional Activities	-	-	-	-	-	-	-	5,000
BA 04 Administration and Servicewide Activities	411	Security Programs	-	62,483,700	62,483,700	-	-	-	62,483,700	138,091,000
	432	Servicewide Communications	-	-	-	-	4,919,000	-	4,919,000	4,951,000
Grand Total 2020A 2019/XXXX			-	62,483,700	62,483,700	-	4,919,000	-	67,402,700	143,057,000
Grand Total 2020A 2019/2019; 2019/XXXX			60,219,817,000	58,740,857,000	(1,478,960,000)	93,350,000	3,543,903,000	-	62,378,110,000	62,296,088,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

6/ Classified Programs includes BLI 411 Security Programs

**Budget Execution Data
BSN 2065A Army National Guard
As of September 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	852,788,000	812,045,000	(40,743,000)	-	-	58,636,337	870,681,337	869,291,000
	112	Modular Support Brigades	194,180,000	182,244,000	(11,936,000)	-	-	(38,215,869)	144,028,131	143,541,000
	113	Echelons Above Brigade	765,908,000	745,534,000	(20,374,000)	-	-	(57,835,075)	687,698,925	686,383,000
	114	Theater Level Assets	84,832,000	82,429,000	(2,403,000)	21,024,000	-	48,486,200	151,939,200	151,781,000
	115	Land Forces Operations Support	31,881,000	30,989,000	(892,000)	-	-	17,669,300	48,658,300	48,492,000
	116	Aviation Assets	1,002,009,000	980,731,000	(21,278,000)	-	20,362,000	(81,567,128)	919,525,872	916,847,000
	121	Force Readiness Operations Support	789,994,000	752,038,000	(37,956,000)	-	-	(60,446,088)	691,591,912	690,494,000
	122	Land Forces Systems Readiness	51,353,000	49,990,000	(1,363,000)	-	-	(1,219,100)	48,770,900	48,708,000
	123	Land Forces Depot Maintenance	221,633,000	215,434,000	(6,199,000)	-	-	(15,783,600)	199,650,400	199,521,000
	131	Base Operations Support	1,148,819,000	1,096,199,000	(52,620,000)	-	3,941,000	78,169,400	1,178,309,400	1,175,133,000
	132	Facilities Sustainment, Restoration & Modernization	919,947,000	894,217,000	(25,730,000)	-	-	(70,609,125)	823,607,875	822,530,000
	133	Management and Operational Headquarters	1,011,480,000	973,145,000	(38,335,000)	-	-	136,757,254	1,109,902,254	1,108,841,000
	137	RESET	-	-	-	-	-	-	-	(10,000)
Subtotal BA 01			7,074,824,000	6,814,995,000	(259,829,000)	21,024,000	24,303,000	14,042,506	6,874,364,506	6,861,552,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	10,017,000	9,737,000	(280,000)	-	-	(2,039,000)	7,698,000	7,698,000
	431	Administration	72,746,000	74,445,000	1,699,000	-	-	(13,154,160)	61,290,840	58,441,000
	432	Servicewide Communications	83,860,000	81,536,000	(2,324,000)	-	-	(3,254,600)	78,281,400	77,761,000
	433	Manpower Management	10,678,000	10,360,000	(318,000)	-	-	(4,627,815)	5,732,185	5,581,000
	434	Other Personnel Support	254,753,000	247,604,000	(7,149,000)	-	-	10,620,069	258,224,069	256,346,000
	437	Real Estate Management	3,146,000	3,058,000	(88,000)	-	-	(1,587,000)	1,471,000	1,423,000
Subtotal BA 04			435,200,000	426,740,000	(8,460,000)	-	-	(14,042,506)	412,697,494	407,250,000
Grand Total 2065A 2019/2019			7,510,024,000	7,241,735,000	(268,289,000)	21,024,000	24,303,000	-	7,287,062,000	7,268,802,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**Budget Execution Data
BSN 2080A Army Reserve
As of September 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	112	Modular Support Brigades	13,867,000	9,867,000	(4,000,000)	-	-	(51,000)	9,816,000	9,816,000
	113	Echelons Above Brigade	557,138,000	540,900,000	(16,238,000)	-	-	16,076,765	556,976,765	556,728,000
	114	Theater Level Assets	113,225,000	112,225,000	(1,000,000)	-	-	27,100,900	139,325,900	139,129,000
	115	Land Forces Operations Support	551,141,000	536,057,000	(15,084,000)	(4,974)	-	(1,740,302)	534,311,724	534,312,000
	116	Aviation Assets	89,073,000	85,440,000	(3,633,000)	-	-	(1,287,000)	84,153,000	84,153,000
	121	Force Readiness Operations Support	410,231,000	388,323,000	(21,908,000)	-	2,442,000	(14,499,812)	376,265,188	375,591,000
	122	Land Forces Systems Readiness	101,411,000	101,411,000	-	-	-	(17,888,300)	83,522,700	83,523,000
	123	Land Forces Depot Maintenance	60,114,000	50,114,000	(10,000,000)	-	-	(107,100)	50,006,900	50,007,000
	131	Base Operations Support	616,215,000	590,207,000	(26,008,000)	-	-	(36,284,847)	553,922,153	553,069,000
	132	Facilities Sustainment, Restoration & Modernization	304,658,000	272,151,000	(32,507,000)	-	-	33,419,249	305,570,249	305,680,000
	133	Management and Operational Headquarters	22,175,000	22,175,000	-	-	-	2,816,300	24,991,300	24,991,000
Subtotal BA 01			2,839,248,000	2,708,870,000	(130,378,000)	(4,974)	2,442,000	7,554,854	2,718,861,880	2,716,999,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	11,832,000	11,832,000	-	-	-	(2,058,000)	9,774,000	9,774,000
	431	Administration	18,218,000	18,218,000	-	-	-	4,977,987	23,195,987	23,196,000
	432	Servicewide Communications	25,069,000	25,069,000	-	-	-	(6,199,000)	18,870,000	18,870,000
	433	Manpower Management	6,248,000	6,248,000	-	-	-	5,077,000	11,325,000	11,325,000
	434	Recruiting and Advertising	58,181,000	58,181,000	-	-	-	(9,352,841)	48,828,159	48,828,000
	451	Closed Account Adjustments	-	-	-	4,974	-	-	4,974	5,000
Subtotal BA 04			119,548,000	119,548,000	-	4,974	-	(7,554,854)	111,998,120	111,998,000
Grand Total 2080A 2019/2019			2,958,796,000	2,828,418,000	(130,378,000)	-	2,442,000	-	2,830,860,000	2,828,997,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

NAVY

Budget Execution Data
BSN 1804N Navy
As of September 30, 2019

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,807,906,000	5,712,727,000	(95,179,000)	(22,554)	5,055,000	(13,915,311)	5,703,844,135	5,702,028,000
	1A2A	Fleet Air Training	2,023,351,000	1,988,283,000	(35,068,000)	(10,363)	44,561,000	56,684,026	2,089,517,663	2,089,188,000
	1A3A	Aviation Technical Data & Engineering Services	57,025,000	54,844,000	(2,181,000)	(25,343)	-	-	54,818,657	54,798,000
	1A4A	Air Operations and Safety Support	165,475,000	162,978,000	(2,497,000)	(13,746)	-	7,026,633	169,990,887	169,847,000
	1A4N	Air Systems Support	875,763,000	852,215,000	(23,548,000)	(29,702)	-	(3,608,763)	848,576,535	848,538,000
	1A5A	Aircraft Depot Maintenance	1,426,809,000	1,401,618,000	(25,191,000)	(118,987)	-	(93,140)	1,401,405,873	1,401,405,000
	1A6A	Aircraft Depot Operations Support	70,173,000	62,307,000	(7,866,000)	-	-	2,455,931	64,762,931	64,280,000
	1A9A	Aviation Logistics	999,587,000	991,584,000	(8,003,000)	(19,875)	-	(39,534,738)	952,029,387	952,023,000
	1B1B	Mission and Other Ship Operations	5,382,526,000	5,292,636,000	(89,890,000)	(43,452)	(27,580,000)	49,248,849	5,314,261,397	5,310,760,000
	1B2B	Ship Operations Support & Training	1,017,899,000	1,016,840,000	(1,059,000)	(119,214)	-	(15,692,445)	1,001,028,341	996,522,000
	1B4B	Ship Depot Maintenance	9,774,173,000	9,758,855,000	(15,318,000)	(775,582)	165,871,000	(14,997,598)	9,908,952,820	9,910,198,000
	1B5B	Ship Depot Operations Support	2,168,876,000	2,165,715,000	(3,161,000)	(3,000)	(77,400,000)	(10,305,752)	2,078,006,248	2,072,864,000
	1C1C	Combat Communications	1,409,146,000	1,385,678,000	(23,468,000)	(52,550)	3,740,000	34,062,340	1,423,427,790	1,422,744,000
	1C3C	Space Systems and Surveillance	215,255,000	214,210,000	(1,045,000)	(4,089)	56,700,000	(341,896)	270,564,015	270,206,000
	1C4C	Warfare Tactics	649,097,000	633,437,000	(15,660,000)	(15,874)	-	906,291	634,327,417	633,410,000
	1C5C	Operational Meteorology and Oceanography	404,164,000	403,099,000	(1,065,000)	(105,000)	-	1,812,105	404,806,105	404,722,000
	1C6C	Combat Support Forces	2,087,635,000	2,076,921,000	(10,714,000)	(948,286)	13,918,000	(98,131,985)	1,991,758,729	1,990,511,000
	1C7C	Equipment Maintenance	158,053,000	157,809,000	(244,000)	-	-	(4,275)	157,804,725	157,782,000
	1CCH	Combatant Commanders Core Operations	63,039,000	63,026,000	(13,000)	-	-	213,567	63,239,567	63,178,000
	1CCM	Combatant Commanders Direct Mission Support	114,139,000	111,233,000	(2,906,000)	-	46,258,000	5,910,044	163,401,044	163,241,000
	1CCS	Military Information Support Operations	8,475,000	8,475,000	-	-	-	-	8,475,000	8,475,000
	1CCY	Cyberspace Actiities	424,443,000	424,193,000	(250,000)	-	-	4,159,350	428,352,350	427,327,000
	1D2D	Fleet Ballistic Missile	1,361,947,000	1,361,516,000	(431,000)	(3,646,415)	-	(110,479)	1,357,759,106	1,357,232,000
	1D4D	Weapons Maintenance	1,316,985,000	1,310,348,000	(6,637,000)	(235,842)	55,400,000	(21,590,795)	1,343,921,363	1,342,437,000
	1D7D	Other Weapon Systems Support	506,881,000	492,978,000	(13,903,000)	(18,340)	-	(14,266,000)	478,693,660	478,103,000
	BSIT	Enterprise Information	921,936,000	906,813,000	(15,123,000)	-	7,000,000	20,262,249	934,075,249	933,130,000
	BSM1	Sustainment, Restoration and Modernization	2,107,710,000	2,396,640,000	288,930,000	(4,858,487)	-	(215,377)	2,391,566,136	2,386,430,000
	BSS1	Base Operating Support	4,626,147,000	4,650,533,000	24,386,000	(2,116,202)	50,895,000	42,414,402	4,741,726,200	4,732,565,000
Subtotal BA 01			46,144,615,000	46,057,511,000	(87,104,000)	(13,182,903)	344,418,000	(7,652,767)	46,381,093,330	46,343,944,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	549,142,000	544,575,000	(4,567,000)	-	(144,023,000)	(3,791,841)	396,760,159	396,761,000
	2A2F	Ready Reserve Force	310,805,000	-	(310,805,000)	-	-	-	-	-
	2B2G	Ship Activations/Inactivations	161,150,000	161,150,000	-	(510,130)	-	(2,835,605)	157,804,265	157,755,000
	2C1H	Expeditionary Health Services Systems	133,240,000	132,316,000	(924,000)	-	(72,350,000)	7,898,000	67,864,000	66,244,000
	2C3H	Coast Guard Support	189,097,000	24,048,000	(165,049,000)	-	-	(139,741)	23,908,259	23,887,000
Subtotal BA 02			1,343,434,000	862,089,000	(481,345,000)	(510,130)	(216,373,000)	1,130,813	646,336,683	644,647,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	145,481,000	145,495,000	14,000	-	5,000	3,489,000	148,989,000	148,954,000
	3A2J	Recruit Training	9,637,000	9,579,000	(58,000)	-	33,000	5,571,000	15,183,000	15,065,000
	3A3J	Reserve Officers Training Corps	149,687,000	151,118,000	1,431,000	-	66,000	(7,003,000)	144,181,000	142,591,000
	3B1K	Specialized Skill Training	930,695,000	829,423,000	(101,272,000)	(4,000)	192,000	(23,393,905)	806,217,095	805,176,000

Budget Execution Data
BSN 1804N Navy
As of September 30, 2019

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	3B3K	Professional Development Education	184,436,000	183,370,000	(1,066,000)	(1,000)	-	5,280,000	188,649,000	188,499,000
	3B4K	Training Support	223,159,000	222,439,000	(720,000)	-	-	33,560,447	255,999,447	255,602,000
	3C1L	Recruiting and Advertising	181,086,000	184,386,000	3,300,000	-	-	(2,232,172)	182,153,828	182,138,000
	3C3L	Off-Duty and Voluntary Education	96,006,000	96,006,000	-	-	-	(4,989,000)	91,017,000	90,929,000
	3C4L	Civilian Education and Training	72,083,000	71,532,000	(551,000)	-	-	(9,035,000)	62,497,000	62,281,000
	3C5L	Junior ROTC	54,156,000	55,097,000	941,000	-	-	(846,000)	54,251,000	54,234,000
Subtotal BA 03			2,046,426,000	1,948,445,000	(97,981,000)	(5,000)	296,000	401,370	1,949,137,370	1,945,469,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,094,109,000	1,083,025,000	(11,084,000)	(124,765)	17,671,000	15,563,349	1,116,134,584	1,107,330,000
	4A3M	Civilian Manpower and Personnel Management	164,074,000	163,847,000	(227,000)	(12,864)	2,151,000	2,934,376	168,919,512	167,968,000
	4A4M	Military Manpower and Personnel Management	425,853,000	423,737,000	(2,116,000)	(110,000)	5,412,000	(9,205,756)	419,833,244	418,849,000
	4A5M	Other Personnel Support	-	-	-	-	-	-	-	-
	4A8M	Medical Activities	-	-	-	-	22,894,000	-	22,894,000	22,468,000
	4B1N	Servicewide Transportation	236,403,000	235,456,000	(947,000)	-	-	(5,411,186)	230,044,814	229,902,000
	4B2E	Environmental Programs	-	-	-	(58,000)	365,883,000	-	365,825,000	365,521,000
	4B2N	Planning, Engineering And Design	333,556,000	333,537,000	(19,000)	-	1,037,000	5,944,717	340,518,717	338,961,000
	4B3N	Acquisition and Program Management	674,602,000	673,113,000	(1,489,000)	(165,632)	3,905,000	3,116,815	679,969,183	679,838,000
	4C1P	Investigative and Security Services	706,646,000	701,705,000	(4,941,000)	(37,061)	11,774,000	(6,821,731)	706,620,208	701,517,000
	4EMM	Cancelled Account Adjustment	-	-	-	9,230,074	-	-	9,230,074	9,222,000
	4EPJ	Judgment Fund	-	-	-	5,196,281	-	-	5,196,281	5,195,000
	9999	Classified Programs 5/	591,070,000	585,570,000	(5,500,000)	(220,000)	4,200,000	-	589,550,000	587,584,000
Subtotal BA 04			4,226,313,000	4,199,990,000	(26,323,000)	13,698,033	434,927,000	6,120,584	4,654,735,617	4,634,355,000
Grand Total 1804N 2019/2019			53,760,788,000	53,068,035,000	(692,753,000)	-	563,268,000	-	53,631,303,000	53,568,415,000
BA 01 Operating Forces	1B4B	Ship Depot Maintenance	-	-	-	-	-	-	-	(47,000)
Subtotal BA 01										(47,000)
BA 02 Mobilization	2A2F	Ready Reserve Force	-	310,805,000	310,805,000	-	-	-	310,805,000	310,805,000
Subtotal BA 02			-	310,805,000	310,805,000	-	-	-	310,805,000	310,805,000
BA 04 Administration and Servicewide Activities	4S01	1695-1710 Portal (ITS)	-	-	-	-	50,000	-	50,000	-
	4S03	NAVY METOC-1					4,134	-	-	-
	4S09	HQ Transition Process Management	-	-	-	-	143,958	-	143,958	82,000
	4S11	USMC METOC-3					6,000	-	6,000	-
	4S31	DON UAS 1					5,000	-	5,000	-
	4S32	DON UAS 2					77,050	-	77,050	-
	4S56	DON Robotics Transition Support	-	-	-	-	1,000,000	-	1,000,000	2,740,000
	4S59	DON HQ Transition Process Management	-	-	-	-	6,824,400	-	6,824,400	4,141,000
	4S61	SPECTRUM Efficient National Surveillance Radar	-	-	-	-	750,000	-	750,000	909,000
	4S62	Spectrum Pipeline SRF	-	-	-	-	1,192,000	-	1,192,000	-

Budget Execution Data
BSN 1804N Navy
As of September 30, 2019

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Subtotal BA 04			-	-	-	-	10,052,542	-	10,052,542	7,872,000
Grand Total 1804N 2019/XXXX			-	310,805,000	310,805,000	-	10,052,542	-	320,857,542	318,630,000
Grand Total 1804N 2019/2019; 2019/XXXX			53,760,788,000	53,378,840,000	(381,948,000)	-	573,320,542	-	53,952,160,542	53,887,045,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data
BSN 1806N Navy Reserve
As of Septemeber 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	569,584,000	574,929,000	5,345,000	-	-	(4,244,200)	570,684,800	569,995,000
	1A3A	Intermediate Maintenance	7,402,000	7,402,000	-	-	-	(521,424)	6,880,576	6,879,000
	1A5A	Aircraft Depot Maintenance	121,176,000	121,176,000	-	-	-	21,424	121,197,424	121,197,000
	1A6A	Aircraft Depot Operations Support	538,000	538,000	-	-	-	(390,000)	148,000	144,000
	1A9A	Aviation Logistics	18,888,000	18,888,000	-	-	-	390,000	19,278,000	19,278,000
	1B2B	Ship Operations Support & Training	574,000	574,000	-	-	-	-	574,000	574,000
	1C1C	Combat Communications	17,561,000	17,561,000	-	-	-	(856,500)	16,704,500	16,662,000
	1C6C	Combat Support Forces	134,807,000	132,186,000	(2,621,000)	-	200,000	2,744,000	135,130,000	134,015,000
	1CCY	Cyberspace Activities	337,000	337,000	-	-	-	48,000	385,000	325,000
	BSIT	Enterprise Information	23,964,000	23,964,000	-	-	-	5,173,500	29,137,500	28,789,000
	BSMR	Sustainment, Restoration and Modernization	36,356,000	36,356,000	-	(293,000)	-	1,797,000	37,860,000	37,632,000
	BSSR	Base Operating Support	103,562,000	103,573,000	11,000	(64,046)	-	(1,344,000)	102,164,954	101,122,000
Subtotal BA 01			1,034,749,000	1,037,484,000	2,735,000	(357,046)	200,000	2,817,800	1,040,144,754	1,036,612,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,868,000	1,868,000	-	-	-	(393,800)	1,474,200	1,443,000
	4A4M	Military Manpower and Personnel Management	12,849,000	12,849,000	-	-	-	(2,679,000)	10,170,000	10,042,000
	4B3N	Acquisition and Program Management	3,177,000	3,177,000	-	-	-	255,000	3,432,000	3,432,000
	4EMM	Cancelled Account Adjustment	-	-	-	64,046	-	-	64,046	64,000
	4EPJ	Judgment Fund	-	-	-	293,000	-	-	293,000	293,000
Subtotal BA 04			17,894,000	17,894,000	-	357,046	-	(2,817,800)	15,433,246	15,274,000
Grand Total 1806N 2019/2019			1,052,643,000	1,055,378,000	2,735,000	-	200,000	-	1,055,578,000	1,051,886,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**Budget Execution Data
BSN 1106N Marine Corps
As of September 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/
BA 00 Undistributed	00	Undistributed - GTAS Default	-	-	-	-	-	-	-	91,000
Subtotal BA 00			-	-	-	-	-	-	-	91,000
BA 01 Operating Forces	1A1A	Operational Forces	1,607,825,000	1,583,908,000	(23,917,000)	13,354,784	36,824,000	(2,810,000)	1,631,276,784	1,628,364,000
	1A2A	Field Logistics	1,306,878,000	1,268,828,000	(38,050,000)	493,512	-	3,100,000	1,272,421,512	1,271,350,000
	1A3A	Depot Maintenance	367,222,000	367,222,000	-	-	-	-	367,222,000	367,222,000
	1B1B	Maritime Prepositioning	98,136,000	94,555,000	(3,581,000)	-	-	-	94,555,000	94,529,000
	1CCY	Cyberspace Activities	183,546,000	183,546,000	-	-	-	-	183,546,000	181,900,000
	BSM1	Sustainment, Restoration and Modernization	832,636,000	832,636,000	-	364,443,806	400,000,000	-	1,597,079,806	1,598,148,000
	BSS1	Base Operating Support	2,174,437,000	2,142,351,000	(32,086,000)	11,999,284	53,372,000	(2,000,000)	2,205,722,284	2,205,551,000
Subtotal BA 01			6,570,680,000	6,473,046,000	(97,634,000)	390,291,386	490,196,000	(1,710,000)	7,351,823,386	7,347,064,000
BA 03 Training and Recruiting	3A1C	Recruit Training	16,453,000	16,453,000	-	-	-	1,930,000	18,383,000	18,380,000
	3A2C	Officer Acquisition	1,144,000	1,144,000	-	-	-	-	1,144,000	1,135,000
	3B1D	Specialized Skill Training	106,360,000	102,235,000	(4,125,000)	250,000	67,000	370,583	102,922,583	102,905,000
	3B3D	Professional Development Education	46,096,000	46,096,000	-	-	-	205,000	46,301,000	46,222,000
	3B4D	Training Support	420,210,000	420,210,000	-	2,743,746	15,500,000	(1,185,000)	437,268,746	436,726,000
	3C1F	Recruiting and Advertising	201,662,000	201,662,000	-	-	-	-	201,662,000	201,652,000
	3C2F	Off-Duty and Voluntary Education	32,461,000	32,461,000	-	-	-	5,500,000	37,961,000	37,961,000
	3C3F	Junior ROTC	24,217,000	24,607,000	390,000	-	-	(320,583)	24,286,417	23,835,000
Subtotal BA 03			848,603,000	844,868,000	(3,735,000)	2,993,746	15,567,000	6,500,000	869,928,746	868,816,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	91,135,000	91,135,000	-	-	-	(2,000,000)	89,135,000	89,135,000
	4A4G	Administration	388,483,000	378,483,000	(10,000,000)	-	1,900,000	(2,790,000)	377,593,000	376,594,000
	4EMM	Cancelled Account Adjustment	-	-	-	739,868	-	-	739,868	607,000
	9999	Classified Programs 5/	55,509,000	55,509,000	-	-	-	-	55,509,000	55,189,000
Subtotal BA 04			535,127,000	525,127,000	(10,000,000)	739,868	1,900,000	(4,790,000)	522,976,868	521,525,000
Grand Total 1106N 2019/2019			7,954,410,000	7,843,041,000	(111,369,000)	394,025,000	507,663,000	-	8,744,729,000	8,737,496,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 4A7G Security Programs
- 6/ The Obligations column of the September 2019 DD 1002 report includes obligations for Unmatched Disbursements: + \$91K.

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of September 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	101,723,000	102,066,000	343,000	-	-	6,548,264	108,614,264	107,158,000
	1A3A	Depot Maintenance	19,430,000	19,430,000	-	-	-	-	19,430,000	19,430,000
	BSM1	Sustainment, Restoration and Modernization	39,962,000	39,962,000	-	-	-	-	39,962,000	39,911,000
	BSS1	Base Operating Support	102,624,000	102,646,000	22,000	-	185,000	(5,230,000)	97,601,000	96,127,000
Subtotal BA 01			263,739,000	264,104,000	365,000	-	185,000	1,318,264	265,607,264	262,626,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	11,176,000	11,176,000	-	-	-	(1,318,264)	9,857,736	9,587,000
Subtotal BA 04			11,176,000	11,176,000	-	-	-	(1,318,264)	9,857,736	9,587,000
Grand Total 1107N 2019/2019			274,915,000	275,280,000	365,000	-	185,000	-	275,465,000	272,213,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
BSN 3400F Air Force
As of September 30, 2019

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(7,000)
Subtotal BA 00			-	-	-	-	-	-	-	(7,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	331,000
	0199	Summary AG/SAG	-	-	-	-	-	-	-	(1,000)
	011A	Primary Combat Forces	924,452,000	867,014,902	(57,437,098)	-	-	150,000,000	1,017,014,902	947,713,000
	011C	Combat Enhancement Forces	3,001,607,000	2,679,299,581	(322,307,419)	64,000	108,243,000	55,000,000	2,842,606,581	2,853,468,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,433,567,000	1,400,863,000	(32,704,000)	-	-	(185,000,000)	1,215,863,000	1,200,827,000
	011G	Mission Support	-	-	-	-	-	-	-	1,187,000
	011M	Depot Maintenance	3,721,826,000	3,737,403,000	15,577,000	-	(38,000,000)	(313,000,000)	3,386,403,000	3,379,669,000
	011R	Facilities Sustainment, Restoration & Modernization	2,985,117,000	2,897,944,000	(87,173,000)	7,168,000	200,000,000	554,000,000	3,659,112,000	3,693,688,000
	011W	Contractor Logistics Support and System Support	8,902,777,000	8,771,885,000	(130,892,000)	800,000	51,780,000	422,500,000	9,246,965,000	9,184,724,000
	011Y	Flying Hour Program	6,700,472,000	6,494,939,000	(205,533,000)	-	-	(600,000,000)	5,894,939,000	5,798,719,000
	011Z	Base Support	7,130,933,000	7,318,174,030	187,241,030	678,813,750	-	105,000,000	8,101,987,780	8,158,692,000
	012A	Global C3I and Early Warning	941,560,000	940,743,000	(817,000)	19,300	152,582,000	(2,000,000)	1,091,344,300	1,103,003,000
	012C	Other Combat Ops Spt Programs	1,305,669,000	1,297,970,000	(7,699,000)	44,200	617,000	85,000,000	1,383,631,200	1,364,595,000
	012D	Cyberspace Activities	896,385,000	830,385,000	(66,000,000)	-	-	(265,000,000)	565,385,000	553,079,000
	9999	Classified Programs 6/	1,200,908,000	1,200,908,000	-	-	4,490,000	-	1,205,398,000	1,166,302,000
	013A	Launch Facilities	184,162,000	182,697,000	(1,465,000)	-	-	-	182,697,000	176,233,000
	013C	Space Control Systems	443,038,000	439,685,000	(3,353,000)	-	-	18,500,000	458,185,000	441,797,000
	015C	US NORTHCOM/NORAD	188,100,000	188,266,000	166,000	335,000	21,952,000	-	210,553,000	207,950,000
	015D	US STRATCOM	531,958,000	532,124,000	166,000	-	19,000,000	(10,000,000)	541,124,000	525,194,000
	015E	US CYBERCOM	364,663,000	364,829,000	166,000	-	-	(20,000,000)	344,829,000	337,157,000
	015F	US CENTCOM	328,715,000	374,385,000	45,670,000	-	8,944,000	-	383,329,000	388,517,000
	015G	US SOCOM	19,723,000	19,889,000	166,000	-	-	5,000,000	24,889,000	25,486,000
	015H	US TRANSCOM	535,000	701,000	166,000	-	3,000,000	-	3,701,000	493,000
Subtotal BA 01			41,206,167,000	40,540,104,513	(666,062,487)	687,244,250	532,608,000	-	41,759,956,763	41,508,823,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	218,000
	021A	Airlift Operations	2,595,354,000	2,427,733,000	(167,621,000)	545,000	438,290,000	64,081,247	2,930,649,247	2,935,831,000
	021D	Mobilization Preparedness	251,481,000	291,481,000	40,000,000	209,500	-	(52,000,000)	239,690,500	232,923,000
Subtotal BA 02			2,846,835,000	2,719,214,000	(127,621,000)	754,500	438,290,000	12,081,247	3,170,339,747	3,168,972,000
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	(17,000)
	031A	Officer Acquisition	133,487,000	132,887,000	(600,000)	-	-	30,000,000	162,887,000	160,850,000
	031B	Recruit Training	25,381,000	25,381,000	-	-	-	-	25,381,000	28,750,000
	031D	Reserve Officers Training Corps (ROTC)	117,338,000	117,338,000	-	-	-	-	117,338,000	117,065,000
	032A	Specialized Skill Training	427,323,000	426,167,000	(1,156,000)	-	-	(25,000,000)	401,167,000	387,217,000
	032B	Flight Training	477,908,000	475,876,000	(2,032,000)	-	-	55,000,000	530,876,000	538,604,000
	032C	Professional Development Education	277,622,000	275,914,000	(1,708,000)	-	-	(15,000,000)	260,914,000	267,061,000
	032D	Training Support	97,268,000	107,080,000	9,812,000	-	98,684,191	(79,595,942)	126,168,249	106,765,000
	033A	Recruiting and Advertising	154,530,000	153,668,000	(862,000)	-	-	-	153,668,000	168,542,000
	033B	Examining	4,132,000	4,132,000	-	-	-	-	4,132,000	3,166,000
	033C	Off-Duty and Voluntary Education	223,150,000	218,150,000	(5,000,000)	-	-	-	218,150,000	208,818,000
	033D	Civilian Education and Training	209,497,000	202,624,000	(6,873,000)	-	-	25,000,000	227,624,000	227,155,000
	033E	Junior ROTC	59,908,000	60,908,000	1,000,000	-	-	-	60,908,000	70,649,000

**Budget Execution Data
BSN 3400F Air Force
As of September 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Subtotal BA 03			2,207,544,000	2,200,125,000	(7,419,000)	-	98,684,191	(9,595,942)	2,289,213,249	2,284,625,000
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	1,000
	0499	Summary AG/SAG	-	-	-	-	-	-	-	(3,000)
	041A	Logistics Operations	836,273,000	830,850,000	(5,423,000)	-	-	18,000,000	848,850,000	802,727,000
	041B	Technical Support Activities	131,420,000	131,420,000	-	-	-	-	131,420,000	133,614,000
	042A	Administration	957,916,000	912,916,000	(45,000,000)	-	(9,700,000)	15,000,000	918,216,000	925,433,000
	042B	Servicewide Communications	489,512,000	549,559,000	60,047,000	-	-	-	549,559,000	537,858,000
	042G	Other Servicewide Activities	1,292,333,000	1,263,727,487	(28,605,513)	-	408,742,000	-	1,672,469,487	1,599,667,000
	042G	Environmental Restoration	-	-	-	-	7,650,000	(2,485,305)	5,164,695	-
	042I	Civil Air Patrol	29,594,000	33,600,000	4,006,000	-	-	-	33,600,000	34,292,000
	044A	International Support	75,199,000	73,199,000	(2,000,000)	-	-	(7,500,000)	65,699,000	66,775,000
	9999	Classified Programs 6/	1,273,564,000	1,226,759,000	(46,805,000)	1,250	(1,000,000)	(25,500,000)	1,200,260,250	1,296,232,000
Subtotal BA 04			5,085,811,000	5,022,030,487	(63,780,513)	1,250	405,692,000	(2,485,305)	5,425,238,432	5,396,596,000
Grand Total 3400F 2019/2019			51,346,357,000	50,481,474,000	(864,883,000)	688,000,000	1,475,274,191	-	52,644,748,191	52,359,009,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	12,119,058	-	12,119,058	3,842,000
Grand Total 3400F 2019/XXXX			-	-	-	-	12,119,058	-	12,119,058	3,842,000
Grand Total 3400F 2019/2019; 2019/XXXX			51,346,357,000	50,481,474,000	(864,883,000)	688,000,000	1,487,393,249	-	52,656,867,249	52,362,851,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the September 2019 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 00 N/A obligations totaling - \$7K; b) BA 01 Operating Forces obligations totaling + \$330K; c) BA 02

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of September 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(1,000)
Subtotal BA 00			-	-	-	-	-	-	-	(1,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	(21,000)
	011A	Primary Combat Forces	1,853,437,000	1,794,937,000	(58,500,000)	-	(80,000,000)	(14,970,000)	1,699,967,000	1,674,072,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	57,000
	011G	Mission Support	205,369,000	205,369,000	-	-	1,455,000	(28,055,000)	178,769,000	175,586,000
	011M	Depot Maintenance	396,576,000	396,576,000	-	-	-	(28,707,000)	367,869,000	364,550,000
	011R	Facilities Sustainment, Restoration & Modernization	120,736,000	120,736,000	-	-	-	56,789,000	177,525,000	174,490,000
	011W	Contractor Logistics Support and System Support	241,239,000	232,239,000	(9,000,000)	-	-	(47,126,000)	185,113,000	182,621,000
	011Z	Base Support	395,422,000	429,426,000	34,004,000	-	-	52,249,000	481,675,000	478,286,000
	012A&C	N/A	-	-	-	-	-	-	-	17,000
Subtotal BA 01			3,212,779,000	3,179,283,000	(33,496,000)	-	(78,545,000)	(9,820,000)	3,090,918,000	3,049,658,000
BA 04 Administration and Servicewide Activities	004	N/A	-	-	-	-	-	-	-	1,000
	042A	Administration	71,188,000	71,188,000	-	-	-	6,007,000	77,195,000	75,133,000
	042J	Recruiting and Advertising	19,429,000	18,429,000	(1,000,000)	-	-	1,072,000	19,501,000	19,272,000
	042K	Military Manpower and Pers Mgmt	9,386,000	9,386,000	-	-	-	4,471,000	13,857,000	13,629,000
	042L	Other Pers Support (Disability Comp)	7,512,000	7,512,000	-	-	-	(1,448,000)	6,064,000	6,063,000
	042M	Audiovisual	440,000	440,000	-	-	-	(282,000)	158,000	150,000
Subtotal BA 04			107,955,000	106,955,000	(1,000,000)	-	-	9,820,000	116,775,000	114,248,000
Grand Total 3740F 2019/2019			3,320,734,000	3,286,238,000	(34,496,000)	-	(78,545,000)	-	3,207,693,000	3,163,906,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the September 2019 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 00 N/A obligations totaling - \$1K; b) BA 01 Operating Forces obligations totaling - \$21K; c) BA 04 Administration and Servicewide Activities obligations totaling + \$1K

Budget Execution Data
BSN 3840F Air National Guard
As of September 30, 2019

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	8,000
	011A	Primary Combat Forces	-	-	-	-	-	-	-	1,000
	011D	Air Operations Training	-	-	-	-	-	-	-	(8,000)
	011F	Aircraft Operations	2,619,940,000	2,568,437,000	(51,503,000)	-	-	14,999,999	2,583,436,999	2,800,468,000
	011G	Mission Support Operations	626,825,000	639,974,000	13,149,000	-	1,841,000	-	641,815,000	712,984,000
	011M	Depot Purchase Equipment Maintenance	748,287,000	758,801,000	10,514,000	-	-	-	758,801,000	701,238,000
	011R	Facilities Sustainment, Restoration & Modernization	303,792,000	309,292,000	5,500,000	-	-	-	309,292,000	313,910,000
	011W	Contractor Logistics Support and System Support	1,061,759,000	1,109,616,000	47,857,000	-	-	-	1,109,616,000	1,022,247,000
	011Z	Base Support	1,000,643,000	1,016,943,000	16,300,000	-	654,000	-	1,017,597,000	792,741,000
Subtotal BA 01			6,361,246,000	6,403,063,000	41,817,000	-	2,495,000	14,999,999	6,420,557,999	6,343,589,000
BA 04 Administration and Servicewide Activities	042A	Administration	45,711,000	45,711,000	-	-	-	3,600,000	49,311,000	49,026,000
	042J	Recruiting and Advertising	36,535,000	36,535,000	-	-	-	(18,599,999)	17,935,001	9,620,000
Subtotal BA 04			82,246,000	82,246,000	-	-	-	(14,999,999)	67,246,001	58,646,000
Grand Total 3840F 2019/2019			6,443,492,000	6,485,309,000	41,817,000	-	2,495,000	-	6,487,804,000	6,402,235,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the September 2019 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 01 N/A obligations totaling \$8K; b) 011A Primary Combat Forces +\$1K; c) BLI 011D Air Operations Training -\$8K.

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2019**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 1/	Other Adjustments 5/	Above Threshold Reprogrammings 2/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	1,061,072,000	1,022,701,182	(38,370,818)	-	-	3,608,046	1,026,309,228	1,020,210,000
	Special Operations Command 3/	9,122,411,000	8,974,504,413	(147,906,587)	-	70,103,000	14,033,391	9,058,640,804	9,049,892,000
Subtotal BA 01		10,183,483,000	9,997,205,595	(186,277,405)	-	70,103,000	17,641,437	10,084,950,032	10,070,102,000
BA 03 Training and Recruiting	Defense Acquisition University	181,601,000	181,129,716	(471,284)	-	-	(397,504)	180,732,212	180,721,000
	Joint Chiefs of Staff	96,565,000	94,017,057	(2,547,943)	-	539,000	(211,370)	94,344,687	94,331,000
	Special Operations Command 3/	370,583,000	371,631,481	1,048,481	-	(2,000,000)	(6,180,481)	363,451,000	362,579,000
Subtotal BA 03		648,749,000	646,778,254	(1,970,746)	-	(1,461,000)	(6,789,355)	638,527,899	637,631,000
BA 04 Administration and Servicewide Activities	Civil Military Programs	166,131,000	236,381,437	70,250,437	-	(11,490,500)	-	224,890,937	223,707,000
	Defense Contract Audit Agency	627,414,000	625,807,607	(1,606,393)	-	1,089,000	(6,569,439)	620,327,168	616,893,000
	Defense Contract Management Agency	1,487,077,000	1,462,941,517	(24,135,483)	-	(19,994,000)	-	1,442,947,517	1,418,812,000
	Defense Human Resources Activity	859,923,000	891,379,038	31,456,038	-	(14,500,000)	(1,882,274)	874,996,764	874,852,000
	Defense Information Systems Agency	2,218,632,000	2,158,136,189	(60,495,811)	-	15,209,000	5,138,170	2,178,483,359	2,172,309,000
	Defense Legal Services Agency	154,426,000	154,355,639	(70,361)	-	-	(59,982)	154,295,657	154,269,000
	Defense Logistics Agency	379,275,000	380,032,163	757,163	-	3,748,000	(7,830,190)	375,949,973	361,425,000
	Defense Media Activity	221,914,000	231,381,122	9,467,122	-	-	(454,275)	230,926,847	230,506,000
	Defense POW/MIA Accounting Agency	130,696,000	160,360,421	29,664,421	-	-	(5,286,079)	155,074,342	154,921,000
	Defense Security Cooperation Agency	2,963,153,000	2,573,136,183	(390,016,817)	(35,200,000)	(1,698,120,000)	(14,951,976)	824,864,207	808,869,000
	Defense Security Service	789,175,000	772,284,390	(16,890,610)	-	-	(4,827,414)	767,456,976	776,455,000
	Defense Technology Security Administration	34,951,000	34,861,259	(89,741)	-	-	773,496	35,634,755	35,334,000
	Defense Threat Reduction Agency	855,579,000	846,771,095	(8,807,905)	-	2,080,000	(1,211,174)	847,639,921	857,334,000
	Department of Defense Education Activity	2,923,904,000	2,924,392,692	488,692	-	-	3,669,120	2,928,061,812	2,923,898,000
	Missile Defense Agency	499,817,000	472,472,656	(27,344,344)	-	-	(1,094,043)	471,378,613	471,048,000
	Office of Economic Adjustment	70,035,000	59,534,176	(10,500,824)	-	-	(153,299)	59,380,877	59,342,000
	Office of the Secretary of Defense	1,536,234,000	1,618,352,092	82,118,092	-	1,973,300	9,976,648	1,630,302,040	1,622,941,000
	Special Operations Command 3/	97,787,000	102,535,919	4,748,919	-	(5,000,000)	(5,227,919)	92,308,000	91,132,000
	Washington Headquarters Services	464,173,000	427,524,117	(36,648,883)	-	115,000	10,375,977	438,015,094	438,015,000
	Classified Programs	17,590,005,000	17,060,352,439	(529,652,561)	-	53,646,000	8,762,571	17,122,761,010	17,084,233,000
	Undistributed 4/	-	500,000,000	500,000,000	-	(500,000,000)	-	-	-
Subtotal BA 04		34,070,301,000	33,692,992,151	(377,308,849)	(35,200,000)	(2,171,244,200)	(10,852,082)	31,475,695,869	31,376,295,000
Grand Total 0100D 2019/2019		44,902,533,000	44,336,976,000	(565,557,000)	(35,200,000)	(2,102,602,200)	-	42,199,173,800	42,084,028,000
BA 04 Administration and Servicewide Activities	Classified Programs	-	19,160,000	19,160,000	-	(3,000,000)	-	16,160,000	9,567,205
	Office of Economic Adjustment	-	270,000,000	270,000,000	-	-	-	270,000,000	-
	Defense Human Resources Activity	-	-	-	-	8,000,000	-	8,000,000	8,000,000
	Defense Information Systems Agency	-	-	-	-	7,930,000	-	7,930,000	-
	Office of the Secretary of Defense	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Grand Total 0100D 2019/XXXX		-	289,160,000	289,160,000	-	12,930,000	-	302,090,000	17,567,205
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	(405,252,000)	(405,252,000)	35,200,000	1,428,729,000	-	1,058,677,000	629,980,000
	Classified Programs	-	-	-	-	3,000,000	-	3,000,000	2,000,000
Subtotal BA 04		-	(405,252,000)	(405,252,000)	35,200,000	1,431,729,000	-	1,061,677,000	631,980,000
Grand Total 0100D 2019/2020		-	(405,252,000)	(405,252,000)	35,200,000	1,431,729,000	-	1,061,677,000	631,980,000
Grand Total 0100D 2019/2019; 2019/XXXX; 2019/2020		44,902,533,000	44,220,884,000	(681,649,000)	-	(657,943,200)	-	43,562,940,800	42,733,575,205

Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2019

Footnotes:

1/ Enacted Appropriation less the President's Budget Request (FY 2019 DD 1414 Base for Reprogramming).

2/ Includes Internal reprogrammings, Non-Expenditure Transfers, and Letter reprogrammings, and adjustments required by statute.

3/ SOCOM Execution displayed at the budget sub-activity level in the next tab, as required in the Explanatory Statement accompanying the Consolidated Appropriations Act, 2018 (P.L. 115-141, Div. C).

5/ "Undistributed" includes Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding.

6/ Reflects funds rescinded and/or withheld per the FY 2019 Appropriations Act (P.L. 115-245).

Budget Execution Data
BSN 0100D SOCOM
As of September 30, 2019

U.S. Special Operations Command Operation and Maintenance Execution - 4th Quarter FY 2019

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	Obligations
BA 01 Operating Forces	Baseline Funding								
	Base Support	45,478,000	37,078,000	(8,400,000)	-	-	(744,196)	36,333,804	36,300,000
	Combat Development Activities	1,115,724,000	1,100,071,195	(15,652,805)	(8,397,000)	-	(2,310,195)	1,089,364,000	1,089,282,000
	Communications	556,600,000	542,149,000	(14,451,000)	-	(444,000)	6,582,877	548,287,877	547,451,000
	Flight Operations	1,109,538,000	1,117,620,423	8,082,423	(12,905,000)	-	394,177	1,105,109,600	1,104,833,000
	Force Related Training	74,095,000	73,459,557	(635,443)	-	-	(13,349,557)	60,110,000	59,414,000
	Intelligence	487,260,000	480,492,665	(6,767,335)	-	(78,000)	(547,120)	479,867,545	478,329,000
	Maintenance	498,790,000	483,790,000	(15,000,000)	-	(942,000)	2,598,120	485,446,120	483,790,000
	Management/Operational HQtrs	177,091,000	176,552,604	(538,396)	-	-	6,694,396	183,247,000	182,823,000
	Operational Support	120,943,000	119,697,000	(1,246,000)	34,700,000	-	-	154,397,000	153,926,000
	Other Operations	1,084,677,000	1,043,956,111	(40,720,889)	(11,886,000)	11,406,000	14,714,889	1,058,191,000	1,058,191,000
	Ship/Boat Operations	119,054,000	118,176,858	(877,142)	(1,512,000)	-	-	116,664,858	116,533,000
	Total BA 01 Baseline Funding	5,389,250,000	5,293,043,413	(96,206,587)	-	9,942,000	14,033,391	5,317,018,804	5,310,872,000
	Overseas Contingency Operations (OCO) Funding								
	Combat Development Activities	1,181,872,000	1,178,383,000	(3,489,000)	(95,400,000)	8,050,000	(3,682,000)	1,087,351,000	1,086,780,000
	Communications	104,812,000	104,502,000	(310,000)	-	13,400,000	1,866,000	119,768,000	118,973,000
	Flight Operations	242,535,000	245,256,000	2,721,000	(11,000,000)	9,800,000	213,000	244,269,000	244,269,000
	Intelligence	1,303,290,000	1,279,483,000	(23,807,000)	-	14,211,000	3,779,000	1,297,473,000	1,297,473,000
	Maintenance	462,035,000	443,652,000	(18,383,000)	(35,100,000)	14,700,000	1,299,000	424,551,000	423,315,000
	Other Operations	438,617,000	430,185,000	(8,432,000)	141,500,000	-	(3,475,000)	568,210,000	568,210,000
	Total BA 01 OCO Funding	3,733,161,000	3,681,461,000	(51,700,000)	-	60,161,000	-	3,741,622,000	3,739,020,000
Total BA 01 Baseline and OCO Funding		9,122,411,000	8,974,504,413	(147,906,587)	-	70,103,000	14,033,391	9,058,640,804	9,049,892,000
BA 03 Training and Recruiting	Baseline Funding								
	Professional Development	31,609,000	31,527,835	(81,165)	-	-	165	31,528,000	31,528,000
	Specialized Skill Training	338,974,000	340,103,646	1,129,646	-	(2,000,000)	(6,180,646)	331,923,000	331,051,000
Total BA 03 Baseline Funding		370,583,000	371,631,481	1,048,481	-	(2,000,000)	(6,180,481)	363,451,000	362,579,000
BA 04 Administration and Service wide Activities	Baseline Funding								
	Acquisition/Program Management	97,787,000	102,535,919	4,748,919	-	(5,000,000)	(5,227,919)	92,308,000	91,133,000
Total BA 04 Baseline Funding		97,787,000	102,535,919	4,748,919	-	(5,000,000)	(5,227,919)	92,308,000	91,133,000
Total USSOCOM O&M Baseline and OCO Funding		9,590,781,000	9,448,671,813	(142,109,187)	-	63,103,000	2,624,991	9,514,399,804	9,503,604,000

Numbers may not add due to rounding

Footnotes:

- 1/ Includes additions and reductions contained in General Provisions
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes realignments between Budget Sub-Activities (BSAs) that were notified to the congressional defense committees

**Budget Execution Data
BSN 0100D SOCOM
As of September 30, 2019**

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - Other Operations - FY19-08 IR, January 23, 2019, +\$7,606 thousand transferred from the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - Other Operations - FY19-23 IR, June 19, 2019, -\$2,400 thousand transferred to the Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY19-09 PA, June 25, 2019, +\$536 thousand transferred as follows: +\$1,200 thousand to Other Operations from Defense Security Cooperation Agency (DSCA) for security cooperation activities; and -\$664 thousand for Indian Lands Mitigation (Communications -\$444 thousand, Maintenance -\$142 thousand, and Intelligence -\$78 thousand).
- BA-01 Baseline - FY19-25 IR, June 26, 2019, -\$2,000 thousand realigned as follows: -5,000 thousand realigned from Acquisition/Program Management to Other Operations (+\$5,000 thousand) and -\$2,000 thousand transferred from Specialized Skill Training to Defense Human Resources Activity to properly align congressional adds for execution.
- BA-01 Baseline - Maintenance - FY19-33 IR, September 20, 2019, -\$800 thousand transferred to the Drug Interdiction and Counter Program.
- BA-01 OCO - FY19-04 IR, Feb 19, 2019, +\$27,550 thousand transferred from the Intelligence, Surveillance, and Reconnaissance (ISR) Transfer Fund as follows: Communications +\$13,400 thousand, Flight Operations +\$9,800 thousand, Intelligence +\$4,350 thousand.
- BA-01 OCO - FY19-17 IR, July 17, 2019, +\$22,750 thousand transferred from the ISR Transfer Fund as follows: Maintenance +\$14,700 thousand, Combat Development Activities +\$8,050 thousand.
- BA-01 OCO - FY19-27 IR, August 13, 2019, +\$9,861 thousand transferred from the ISR Transfer Fund to Intelligence.

5/ Reflects the following Budget Sub-Activity (BSA) below threshold reprogramming actions

Baseline Realignments:

- 1). Other Operations: +\$14,715 thousand funded additional Army special operations unit training requirements, Joint Task Force pre-deployment exercises and certification; Joint Exercises support and planning; and Integrated Cooperative Administrative Support Services (ICASS) costs.
 - Specialized Skill Training: -\$6,181 thousand was available due to civilian unexecuted full-time positions (-\$3,631 thousand); and a decrease in contract support for training, medical, janitorial, sanitation, and inventory storage services at US Army JFK Special Warfare School/Center (-\$2,550 thousand).
 - Acquisition/Program Management: -\$5,228 thousand was available due to civilian unexecuted full-time positions (-\$3,248 thousand); and a decrease in program management overhead support costs (-\$1,980 thousand).
 - Combat Development Activities: -\$2,310 thousand for special mission unit ICASS costs that are centrally billed and paid for in Other Operations BSA where these requirements are executed.
 - Intelligence: -\$547 thousand was available due to lower than estimated costs for life cycle maintenance, replacement, and contract services associated with Intel systems and services.
 - Base Support: -\$350 thousand was available due to delayed requirements for collateral equipment.
 - Force Related Training: -\$99 thousand was available due to reduced FY 2019 Joint Combined Exchange Training (JCET) and Joint Staff Exercise support as SOF units were reallocated to higher priority operations or unavailable due to exceeding deployment dwell time limits.
- 2). Management Operational Headquarters: +\$6,694 thousand funded civilian pay for additional full time equivalent positions and work year rate increases; financial audit contract support; contract support to manage, process, and maintain statutory compliance associated with increased FOIA requests; and Joint Mission Analysis and Modelling.
 - Force Related Training: -\$6,694 thousand was available due to reduced FY 2019 JCET and Joint Staff Exercise support as SOF units were reallocated to higher priority operations or unavailable due to exceeding deployment dwell time limits.
- 3.) Communications: +\$6,583 thousand funded Air Force Special Operations Command (AFSOC) command, control, and communication capital equipment replacement and sustainment; and overseas field support representatives to sustain tactical communication devices.
 - The Under Secretary of Defense (Comptroller) (USD(C)) provided +\$2,625 thousand from available Operation and Maintenance, Defense-Wide (O&M, DW) funds.
 - Force Related Training: -\$3,958 thousand was available due to reduced FY 2019 JCET and Joint Staff Exercise support as SOF units were reallocated to higher priority operations or unavailable due to exceeding deployment dwell time limits.
- 4.) Maintenance: +\$2,598 thousand provided additional maintenance and repair for Naval Special Warfare combatant craft.
 - Force Related Training: -\$2,598 thousand was available due to reduced FY 2019 JCET and Joint Staff Exercise support as SOF units were reallocated to higher priority operations or unavailable due to exceeding deployment dwell time limits.
- 5.) Flight Operations: +\$394 thousand to improve data analysis efforts for predictive aircraft maintenance analysis and reporting.
 - Base Support: -\$394 thousand was available due to delayed requirements for O&M MILCON collateral equipment to be funded in FY20.

OCO Realignments:

- 1). Intelligence: +\$3,779 thousand funded a classified requirement that was realigned from other BSAs to reflect proper execution.
 - Combat Development Activities: -\$3,682 thousand for classified requirements should have been requested in the Intelligence BSA where these requirements are executed.
 - Other Operations: -\$97 thousand for classified requirements that should have been requested in the Intelligence BSA where these requirements are executed.
- 2). Communications: +\$1,866 thousand funded tactical in-theater network enhancements.
Other Operations: -\$1,866 thousand was available due a decrease in retrograde costs associated operational/mission changes (-\$1,800 thousand) and a minor decrease in overseas contingency airlift costs (-\$66 thousand).
- 3). Maintenance: +\$1,299 thousand funded contracted maintenance for AFSOC's Precision Strike Package.
 - Other Operations: -\$1,299 thousand was made available due to in-theater reductions for travel and logistic services (-\$1,056 thousand); and minor decreases in overseas contingency airlift costs (-\$243).
- 4). Flight Operations: +\$213 thousand funded unit level sustainment for deployed AFSOC aviation units.
 - Other Operations: -\$213 thousand was available due minor decreases in overseas contingency airlift costs.