



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV - 6 2019

The Honorable James M. Inhofe
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in Senate Report 115-290, page 32, to accompany S. 3159, the Department of Defense Appropriations Bill, 2019, I am submitting the enclosed report. As requested under the heading, "Operation and Maintenance Budget Execution Data," the report provides the budget allocation and execution of funds for the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of fiscal year 2019. Also included are execution reports requested in the Joint Explanatory Statement accompanying the Department of Defense Appropriations Act, 2019 (Division C of P.L. 115-245), requested under the heading "Reprogramming Guidance for Special Operations Command," that directs quarterly execution reports to address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV - 6 2019

The Honorable Richard C. Shelby
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV - 6 2019

The Honorable Peter J. Visclosky
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Sincerely,

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV - 6 2019

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Sincerely,

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable William M. "Mac" Thornberry
Ranking Member



Operation and Maintenance Budget Execution Third Quarter Report For Fiscal Year 2019



August 2019

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$1,810 for the FY 2019
Fiscal Year.**

Generated on October 31, 2019

ARMY

**Budget Execution Data
BSN 2020A Army
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(8,372,000)
Subtotal BA 00			-	-	-	-	-	-	-	(8,372,000)
BA 01 Operating Forces	111	Maneuver Units	3,255,699,000	3,053,892,000	(201,807,000)	(150,418)	-	45,295,846	3,099,037,428	2,394,321,000
	112	Modular Support Brigades	107,946,000	108,405,000	459,000	-	-	-	108,405,000	75,276,000
	113	Echelons Above Brigade	758,468,000	734,689,000	(23,779,000)	-	-	96,689	734,785,689	525,415,000
	114	Theater Level Assets	3,359,424,000	3,172,773,000	(186,651,000)	(29,430)	-	(364,379,933)	2,808,363,637	1,940,156,000
	115	Land Forces Operations Support	1,369,069,000	1,359,548,000	(9,521,000)	(133,662)	-	1,151,876	1,360,566,214	1,090,312,000
	116	Aviation Assets	1,588,287,000	1,453,924,000	(134,363,000)	(239)	-	7,541,895	1,461,465,656	1,078,241,000
	121	Force Readiness Operations Support	8,152,497,000	8,054,300,000	(98,197,000)	(12,809,956)	2,718,374,000	10,539,675	10,770,403,719	7,345,454,000
	122	Land Forces Systems Readiness	1,032,269,000	952,283,000	(79,986,000)	-	-	(86,864,067)	865,418,933	614,813,000
	123	Land Forces Depot Maintenance	1,732,724,000	1,700,833,000	(31,891,000)	-	-	(17,671,000)	1,683,162,000	1,448,265,000
	131	Base Operations Support	8,383,859,000	8,190,230,000	(193,629,000)	(1,271,218)	-	(10,907,181)	8,178,051,601	6,323,126,000
	132	Facilities Sustainment, Restoration & Modernization	3,577,666,000	3,563,273,000	(14,393,000)	(192,820)	-	13,850,000	3,576,930,180	2,540,809,000
	133	Management and Operational Headquarters	438,733,000	422,039,000	(16,694,000)	-	-	117,000	422,156,000	317,625,000
	134	Combatant Commands Core Operations	-	-	-	-	-	-	-	-
	135	Additional Activities	5,992,222,000	5,927,222,000	(65,000,000)	(10,906,551)	-	417,125,200	6,333,440,649	5,026,367,000
	136	Commander's Emergency Response Program	10,000,000	10,000,000	-	-	-	-	10,000,000	2,034,000
	137	RESET	1,036,454,000	1,036,454,000	-	(26,826)	-	(896,000)	1,035,531,174	891,795,000
	141	US Africa Command	480,314,000	472,121,000	(8,193,000)	-	22,300,000	-	494,421,000	305,114,000
	142	US European Command	248,395,000	236,602,000	(11,793,000)	-	-	-	236,602,000	164,207,000
	143	US Southern Command	198,514,000	209,618,000	11,104,000	-	-	-	209,618,000	149,083,000
	144	US Forces Korea	59,625,000	59,026,000	(599,000)	-	-	-	59,026,000	43,766,000
Subtotal BA 01			41,782,165,000	40,717,232,000	(1,064,933,000)	(25,521,120)	2,740,674,000	15,000,000	43,447,384,880	32,276,179,000
BA 02 Mobilization	211	Strategic Mobility	370,941,000	352,226,000	(18,715,000)	-	-	(15,000,000)	337,226,000	258,047,000
	212	Army Prepositioning Stocks	732,313,000	715,900,000	(16,413,000)	(845)	-	-	715,899,155	422,518,000
	213	Industrial Preparedness	7,678,000	7,640,000	(38,000)	-	-	-	7,640,000	4,851,000
Subtotal BA 02			1,110,932,000	1,075,766,000	(35,166,000)	(845)	-	(15,000,000)	1,060,765,155	685,416,000
BA 03 Training and Recruiting	311	Officer Acquisition	135,832,000	134,879,000	(953,000)	-	-	6,650,000	141,529,000	102,413,000
	312	Recruit Training	54,819,000	54,208,000	(611,000)	-	-	(2,633,000)	51,575,000	39,239,000
	313	One Station Unit Training	69,599,000	68,599,000	(1,000,000)	-	-	(4,050,000)	64,549,000	51,390,000
	314	Senior Reserve Officers Training Corps	518,998,000	513,763,000	(5,235,000)	-	-	-	513,763,000	426,750,000
	321	Specialized Skill Training	1,020,073,000	986,161,000	(33,912,000)	(11,384)	19,000	(230,000)	985,938,616	708,831,000
	322	Flight Training	1,082,190,000	1,092,227,000	10,037,000	-	-	13,992,300	1,106,219,300	955,876,000
	323	Professional Development Education	220,399,000	209,237,000	(11,162,000)	(1,000,000)	-	(4,369,000)	203,868,000	143,678,000
	324	Training Support	611,482,000	569,111,000	(42,371,000)	-	-	1,878,000	570,989,000	442,895,000
	331	Recruiting and Advertising	698,962,000	603,406,000	(95,556,000)	(2,866)	-	15,000,000	618,403,134	444,184,000
	332	Examining	162,049,000	159,019,000	(3,030,000)	-	-	-	159,019,000	112,720,000
	333	Off-Duty and Voluntary Education	215,622,000	215,272,000	(350,000)	-	-	(12,246,000)	203,026,000	170,072,000
	334	Civilian Education and Training	176,914,000	170,557,000	(6,357,000)	(4,242)	-	-	170,552,758	144,615,000
	335	Junior ROTC	174,430,000	178,352,000	3,922,000	(8,000)	-	0	178,344,000	35,987,000
Subtotal BA 03			5,141,369,000	4,954,791,000	(186,578,000)	(1,026,492)	19,000	13,992,300	4,967,775,808	3,778,650,000

**Budget Execution Data
BSN 2020A Army
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,300,277,000	1,280,752,000	(19,525,000)	(26,289)	-	(19,117,000)	1,261,608,711	918,088,000
	422	Central Supply Activities	975,630,000	949,307,000	(26,323,000)	(257,791)	-	(580,555)	948,468,654	690,995,000
	423	Logistic Support Activities	701,414,000	695,776,000	(5,638,000)	(5,500)	-	6,314,690	702,085,190	526,558,000
	424	Ammunition Management	500,234,000	496,750,000	(3,484,000)	(65,769)	-	(40,000)	496,644,231	400,252,000
	431	Administration	447,564,000	436,141,000	(11,423,000)	(93,000)	550,000	750,000	437,440,907	343,138,000
	432	Servicewide Communications	2,069,127,000	2,043,921,000	(25,206,000)	(15,656)	-	(27,220,049)	2,016,685,295	1,535,782,000
	433	Manpower Management	261,021,000	259,892,000	(1,129,000)	-	-	(2,060,000)	257,832,000	190,327,000
	434	Other Personnel Support	488,560,000	449,641,000	(38,919,000)	(1,039)	37,772,000	707,900	488,119,861	330,872,000
	435	Other Service Support	1,699,767,000	1,667,094,000	(32,673,000)	(18,974)	-	8,749,014	1,675,824,040	1,321,268,000
	436	Army Claims Activities	192,686,000	188,594,000	(4,092,000)	-	(1,250,000)	(2,000,000)	185,344,000	164,499,000
	437	Real Estate Management	432,703,000	430,189,000	(2,514,000)	-	-	-	430,189,000	361,299,000
	438	Financial Management and Audit Readiness	291,569,000	287,800,000	(3,769,000)	-	-	1,480,000	289,280,000	166,078,000
	441	International Military Headquarters	442,656,000	438,849,000	(3,807,000)	-	-	-	438,849,000	383,991,000
	442	Misc. Support of Other Nations	48,251,000	47,296,000	(955,000)	-	-	(768,000)	46,528,000	33,663,000
	451	Closed Account Adjustments	-	-	-	27,166,375	-	-	27,166,375	17,940,000
	461	Judgement Fund	-	-	-	10,000	-	-	10,000	2,000
	471	Foreign Curr Flux	-	-	-	-	-	20,000,000	20,000,000	150,000
	493	Environmental Restoration, Army	-	-	-	-	484,482,000	-	484,482,000	294,617,000
	9999	Classified Programs 6/	2,333,892,000	2,258,582,300	(75,309,700)	(236,805)	22,654,000	(208,300)	2,280,791,195	1,668,617,000
Subtotal BA 04			12,185,351,000	11,930,584,300	(254,766,700)	26,455,552	544,208,000	(13,992,300)	12,487,348,459	9,348,136,000
Grand Total 2020A 2019/2019			60,219,817,000	58,678,373,300	(1,541,443,700)	(92,905)	3,284,901,000	-	61,963,274,302	46,080,009,000
BA 01 Operating Forces	121	Force Readiness Operations Support	-	-	-	-	-	-	-	4,000
	131	Base Operations Support	-	-	-	-	-	-	-	6,000
	135	Additional Activities	-	-	-	-	-	-	-	5,000
BA 04 Administration and Servicewide Activities	411	Security Programs	-	62,483,700	62,483,700	-	-	-	62,483,700	52,163,000
	432	Servicewide Communications	-	-	-	-	4,919,000	-	4,919,000	2,838,000
Grand Total 2020A 2019/XXXX			-	62,483,700	62,483,700	-	4,919,000	-	67,402,700	55,016,000
Grand Total 2020A 2019/2019; 2019/XXXX			60,219,817,000	58,740,857,000	(1,478,960,000)	(92,905)	3,289,820,000	0	62,030,677,002	46,135,025,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The Obligations column of the June 2019 2018 DD 1002 report includes obligations for Unmatched Disbursements: \$-8.4M
- 6/ Classified Programs includes BLI 411 Security Programs

**Budget Execution Data
BSN 2080A Army Reserve
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(43,000)
Subtotal BA 00			-	-	-	-	-	-	-	(43,000)
BA 01 Operating Forces	112	Modular Support Brigades	13,867,000	9,867,000	(4,000,000)	-	-	-	9,867,000	6,896,000
	113	Echelons Above Brigade	557,138,000	540,900,000	(16,238,000)	-	-	16,043,500	556,943,500	425,204,000
	114	Theater Level Assets	113,225,000	112,225,000	(1,000,000)	-	-	6,000,000	118,225,000	91,155,000
	115	Land Forces Operations Support	551,141,000	536,057,000	(15,084,000)	-	-	2,806,980	538,863,980	384,352,000
	116	Aviation Assets	89,073,000	85,440,000	(3,633,000)	-	-	-	85,440,000	64,303,000
	121	Force Readiness Operations Support	410,231,000	388,323,000	(21,908,000)	-	2,442,000	(822,980)	389,942,020	310,794,000
	122	Land Forces Systems Readiness	101,411,000	101,411,000	-	-	-	-	101,411,000	72,604,000
	123	Land Forces Depot Maintenance	60,114,000	50,114,000	(10,000,000)	-	-	-	50,114,000	25,405,000
	131	Base Operations Support	616,215,000	590,207,000	(26,008,000)	-	-	(12,296,090)	577,910,910	420,970,000
	132	Facilities Sustainment, Restoration & Modernization	304,658,000	272,151,000	(32,507,000)	-	-	(9,672,776)	262,478,224	191,006,000
	133	Management and Operational Headquarters	22,175,000	22,175,000	-	-	-	35,000	22,210,000	17,750,000
Subtotal BA 01			2,839,248,000	2,708,870,000	(130,378,000)	-	2,442,000	2,093,634	2,713,405,634	2,010,439,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	11,832,000	11,832,000	-	-	-	-	11,832,000	9,286,000
	431	Administration	18,218,000	18,218,000	-	-	-	1,471,357	19,689,357	12,183,000
	432	Servicewide Communications	25,069,000	25,069,000	-	-	-	(6,000,000)	19,069,000	15,825,000
	433	Manpower Management	6,248,000	6,248,000	-	-	-	5,906,000	12,154,000	8,267,000
	434	Recruiting and Advertising	58,181,000	58,181,000	-	-	-	(3,580,357)	54,600,643	31,036,000
	451	Closed Account Adjustments	-	-	-	-	-	109,366		
Subtotal BA 04			119,548,000	119,548,000	-	-	-	(2,093,634)	117,345,000	76,597,000
Grand Total 2080A 2019/2019			2,958,796,000	2,828,418,000	(130,378,000)	-	2,442,000	-	2,830,860,000	2,086,993,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the June 2019 DD 1002 report includes obligations for Undistributed Disbursements: \$-43K

**Budget Execution Data
BSN 2065A Army National Guard
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 Undistributed	000	Unmatched Disbursements	-	-	-	-	-	-	-	(2,501,000)
Subtotal BA 00			-	-	-	-	-	-	-	(2,501,000)
BA 01 Operating Forces	111	Maneuver Units	852,788,000	812,045,000	(40,743,000)	-	-	56,370,400	868,415,400	619,482,000
	112	Modular Support Brigades	194,180,000	182,244,000	(11,936,000)	-	-	(28,760,600)	153,483,400	109,478,000
	113	Echelons Above Brigade	765,908,000	745,534,000	(20,374,000)	-	-	(69,232,400)	676,301,600	513,031,000
	114	Theater Level Assets	84,832,000	82,429,000	(2,403,000)	-	-	34,384,900	116,813,900	97,570,000
	115	Land Forces Operations Support	31,881,000	30,989,000	(892,000)	-	-	12,676,100	43,665,100	32,692,000
	116	Aviation Assets	1,002,009,000	980,731,000	(21,278,000)	-	21,259,000	(56,827,400)	945,162,600	691,579,000
	121	Force Readiness Operations Support	789,994,000	752,038,000	(37,956,000)	-	-	(38,755,200)	713,282,800	535,310,000
	122	Land Forces Systems Readiness	51,353,000	49,990,000	(1,363,000)	-	-	(613,000)	49,377,000	43,126,000
	123	Land Forces Depot Maintenance	221,633,000	215,434,000	(6,199,000)	-	-	(11,776,200)	203,657,800	175,661,000
	131	Base Operations Support	1,148,819,000	1,096,199,000	(52,620,000)	-	499,000	40,787,400	1,137,485,400	852,407,000
	132	Facilities Sustainment, Restoration & Modernization	919,947,000	894,217,000	(25,730,000)	-	-	(46,329,600)	847,887,400	657,921,000
	133	Management and Operational Headquarters	1,011,480,000	973,145,000	(38,335,000)	-	-	114,593,400	1,087,738,400	834,913,000
	135	Z	-	-	-	-	-	-	-	(1,000)
	137	N/A	-	-	-	-	-	-	-	(11,000)
Subtotal BA 01			7,074,824,000	6,814,995,000	(259,829,000)	-	21,758,000	6,517,800	6,843,270,800	5,163,158,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	10,017,000	9,737,000	(280,000)	-	-	(2,000,000)	7,737,000	5,252,000
	431	Administration	72,746,000	74,445,000	1,699,000	-	-	(9,770,500)	64,674,500	36,297,000
	432	Servicewide Communications	83,860,000	81,536,000	(2,324,000)	-	-	(2,274,100)	79,261,900	64,033,000
	433	Manpower Management	10,678,000	10,360,000	(318,000)	-	-	(4,610,800)	5,749,200	3,858,000
	434	Other Personnel Support	254,753,000	247,604,000	(7,149,000)	-	-	12,137,600	259,741,600	174,015,000
	437	Real Estate Management	3,146,000	3,058,000	(88,000)	-	-	-	3,058,000	1,423,000
Subtotal BA 04			435,200,000	426,740,000	(8,460,000)	-	-	(6,517,800)	420,222,200	284,878,000
Grand Total 2065A 2019/2019			7,510,024,000	7,241,735,000	(268,289,000)	-	21,758,000	-	7,263,493,000	5,445,535,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the June 2019 DD 1002 report includes obligations for Unmatched Disbursements: \$-2.5M

NAVY

Budget Execution Data
BSN 1804N Navy
As of June 30, 2019

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,807,906,000	5,712,727,000	(95,179,000)	(48,000)	2,340,000	(14,999,000)	5,700,020,000	4,276,924,000
	1A2A	Fleet Air Training	2,023,351,000	1,988,283,000	(35,068,000)	(2,900)	-	48,493,000	2,036,773,100	1,506,097,000
	1A3A	Aviation Technical Data & Engineering Services	57,025,000	54,844,000	(2,181,000)	(25,343)	-	-	54,818,657	36,704,000
	1A4A	Air Operations and Safety Support	165,475,000	162,978,000	(2,497,000)	(13,746)	-	7,046,000	170,010,254	151,580,000
	1A4N	Air Systems Support	875,763,000	852,215,000	(23,548,000)	(29,401)	-	(9,887,000)	842,298,599	767,315,000
	1A5A	Aircraft Depot Maintenance	1,426,809,000	1,401,618,000	(25,191,000)	(117,643)	-	(4,283,000)	1,397,217,357	1,299,434,000
	1A6A	Aircraft Depot Operations Support	70,173,000	62,307,000	(7,866,000)	-	-	2,550,000	64,857,000	55,148,000
	1A9A	Aviation Logistics	999,587,000	991,584,000	(8,003,000)	(19,875)	-	(31,800,000)	959,764,125	881,418,000
	1B1B	Mission and Other Ship Operations	5,382,526,000	5,292,636,000	(89,890,000)	(49,000)	420,000	(14,967,100)	5,278,039,900	4,215,678,000
	1B2B	Ship Operations Support & Training	1,017,899,000	1,016,840,000	(1,059,000)	(73,000)	-	-8,684,000	1,008,083,000	775,002,000
	1B4B	Ship Depot Maintenance	9,774,173,000	9,758,855,000	(15,318,000)	(698,000)	-	2,400,000	9,760,557,000	6,527,986,000
	1B5B	Ship Depot Operations Support	2,168,876,000	2,165,715,000	(3,161,000)	(3,000)	-	218,000	2,165,930,000	1,577,313,000
	1C1C	Combat Communications	1,409,146,000	1,385,678,000	(23,468,000)	(88,000)	1,000,000	27,576,734	1,414,166,734	1,107,194,000
	1C3C	Space Systems and Surveillance	215,255,000	214,210,000	(1,045,000)	(2,089)	33,816,000	(839,000)	247,184,911	193,122,000
	1C4C	Warfare Tactics	649,097,000	633,437,000	(15,660,000)	(17,000)	-	1,809,000	635,229,000	448,633,000
	1C5C	Operational Meteorology and Oceanography	404,164,000	403,099,000	(1,065,000)	(105,000)	-	-2,563,000	400,431,000	312,953,000
	1C6C	Combat Support Forces	2,087,635,000	2,076,921,000	(10,714,000)	(706,000)	4,381,000	-60,088,000	2,020,508,000	1,466,155,000
	1C7C	Equipment Maintenance	158,053,000	157,809,000	(244,000)	-	-	-	157,809,000	132,214,000
	1CCH	Combatant Commanders Core Operations	63,039,000	63,026,000	(13,000)	-	-	-	63,026,000	43,903,000
	1CCM	Combatant Commanders Direct Mission Support	114,139,000	111,233,000	(2,906,000)	-	8,066,000	2,900,000	122,199,000	71,601,000
	1CCS	Military Information Support Operations	8,475,000	8,475,000	-	-	-	-	8,475,000	4,144,000
	1CCY	Cyberspace Activities	424,443,000	424,193,000	(250,000)	-	-	3,530,000	427,723,000	300,741,000
	1D2D	Fleet Ballistic Missile	1,361,947,000	1,361,516,000	(431,000)	(2,225,188)	-	-	1,359,290,812	1,194,337,000
	1D4D	Weapons Maintenance	1,316,985,000	1,310,348,000	(6,637,000)	(235,842)	53,500,000	1,700,804	1,365,312,962	1,007,523,000
	1D7D	Other Weapon Systems Support	506,881,000	492,978,000	(13,903,000)	-	-	(650,000)	492,328,000	339,648,000
	BSIT	Enterprise Information	921,936,000	906,813,000	(15,123,000)	-	-	12,981,000	919,794,000	799,919,000
	BSM1	Sustainment, Restoration and Modernization	2,107,710,000	2,396,640,000	288,930,000	(456,441)	-	-200,000	2,395,983,559	1,522,193,000
	BSS1	Base Operating Support	4,626,147,000	4,650,533,000	24,386,000	(1,993,155)	895,000	31,688,462	4,681,123,307	3,735,916,000
Subtotal BA 01			46,144,615,000	46,057,511,000	(87,104,000)	(6,908,623)	104,418,000	(6,067,100)	46,148,953,277	34,750,795,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	549,142,000	544,575,000	(4,567,000)	-	(144,023,000)	-	400,552,000	300,091,000
	2A2F	Ready Reserve Force	310,805,000	0	(310,805,000)	-	-	-	-	-
	2B2G	Ship Activations/Inactivations	161,150,000	161,150,000	-	(731,000)	-	(2,500,000)	157,919,000	152,462,000
	2C1H	Expeditionary Health Services Systems	133,240,000	132,316,000	(924,000)	-	(72,350,000)	9,442,000	69,408,000	44,803,000
	2C3H	Coast Guard Support	189,097,000	24,048,000	(165,049,000)	-	-	-	24,048,000	18,842,000
Subtotal BA 02			1,343,434,000	862,089,000	(481,345,000)	(731,000)	(216,373,000)	6,942,000	651,927,000	516,198,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	145,481,000	145,495,000	14,000	-	5,000	2,412,000	147,912,000	117,566,000
	3A2J	Recruit Training	9,637,000	9,579,000	(58,000)	-	33,000	5,880,000	15,492,000	12,161,000
	3A3J	Reserve Officers Training Corps	149,687,000	151,118,000	1,431,000	-	66,000	(5,196,000)	145,988,000	132,614,000
	3B1K	Specialized Skill Training	930,695,000	829,423,000	(101,272,000)	(4,000)	170,000	(25,608,000)	803,981,000	659,785,000
	3B3K	Professional Development Education	184,436,000	183,370,000	(1,066,000)	(1,000)	-	1,292,000	184,661,000	140,474,000
	3B4K	Training Support	223,159,000	222,439,000	(720,000)	-	-	27,098,000	249,537,000	189,957,000

**Budget Execution Data
BSN 1804N Navy
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	3C1L	Recruiting and Advertising	181,086,000	184,386,000	3,300,000	-	-	(2,952,000)	181,434,000	154,815,000
	3C3L	Off-Duty and Voluntary Education	96,006,000	96,006,000	-	-	-	(5,323,000)	90,683,000	66,267,000
	3C4L	Civilian Education and Training	72,083,000	71,532,000	(551,000)	-	-	(6,858,000)	64,674,000	46,908,000
	3C5L	Junior ROTC	54,156,000	55,097,000	941,000	-	-	-	55,097,000	40,333,000
Subtotal BA 03			2,046,426,000	1,948,445,000	(97,981,000)	(5,000)	274,000	(9,255,000)	1,939,459,000	1,560,880,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,094,109,000	1,083,025,000	(11,084,000)	(1,041)	-	2,163,000	1,085,186,959	816,934,000
	4A3M	Civilian Manpower and Personnel Management	164,074,000	163,847,000	(227,000)	-	372,000	6,600,000	170,819,000	119,501,000
	4A4M	Military Manpower and Personnel Management	425,853,000	423,737,000	(2,116,000)	(67,000)	3,809,000	(4,314,900)	423,164,100	312,624,000
	4A8M	Medical Activities	-	-	-	-	23,894,000	-	23,894,000	14,681,000
	4B1N	Servicewide Transportation	236,403,000	235,456,000	(947,000)	-	-	-	235,456,000	219,804,000
	4B2E	Environmental Programs	-	-	-	(58,000)	365,883,000	-	365,825,000	215,564,000
	4B2N	Planning, Engineering And Design	333,556,000	333,537,000	(19,000)	-	-	7,398,000	340,935,000	238,420,000
	4B3N	Acquisition and Program Management	674,602,000	673,113,000	(1,489,000)	(136,848)	-	(300,000)	672,676,152	561,614,000
	4C1P	Investigative and Security Services	706,646,000	701,705,000	(4,941,000)	-	5,008,000	(3,166,000)	703,547,000	471,312,000
	4EMM	Cancelled Account Adjustment	-	-	-	6,034,000	-	-	6,034,000	4,569,000
	4EPJ	Judgment Fund	-	-	-	2,095,000	-	-	2,095,000	2,095,000
	9999	Classified Programs 5/	591,070,000	585,570,000	(5,500,000)	(220,000)	-	-	585,350,000	436,024,000
Subtotal BA 04			4,226,313,000	4,199,990,000	(26,323,000)	7,646,111	398,966,000	8,380,100	4,614,982,211	3,413,142,000
Grand Total 1804N 2019/2019			53,760,788,000	53,068,035,000	(692,753,000)	1,488	287,285,000	-	53,355,321,488	40,241,015,000
BA 01 Operating Forces	1B4B	Ship Depot Maintenance	-	-	-	-	-	-	-	(17,000)
Subtotal BA 01										(17,000)
BA 02 Mobilization	2A2F	Ready Reserve Force	-	310,805,000	310,805,000	-	-	-	310,805,000	310,805,000
Subtotal BA 02			-	310,805,000	310,805,000	-	-	-	310,805,000	310,805,000
BA 04 Administration and Servicewide Activities	4S01	1695-1710 Portal (ITS)	-	-	-	-	50,000	-	50,000	-
	4S09	HQ Transition Process Management	-	-	-	-	143,958	-	143,958	81,000
	4S56	DON Robotics Transition Support	-	-	-	-	1,000,000	-	1,000,000	2,699,000
	4S59	DON HQ Transition Process Management	-	-	-	-	6,824,400	-	6,824,400	4,009,000
	4S61	SPECTRUM Efficient National Surveillance Radar	-	-	-	-	750,000	-	750,000	709,000
Subtotal BA 04			-	-	-	-	8,768,358	-	8,768,358	7,498,000
Grand Total 1804N 2019/XXXX			-	310,805,000	310,805,000	-	8,768,358	-	319,573,358	318,286,000
Grand Total 1804N 2019/2019; 2019/XXXX			53,760,788,000	53,378,840,000	(381,948,000)	1,488	296,053,358	-	53,674,894,846	40,559,301,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data
BSN 1106N Marine Corps
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 00 Undistributed	00	Undistributed - GTAS Default	-	-	-	-	-	-	-	91,000
Subtotal BA 00			-	-	-	-	-	-	-	91,000
BA 01 Operating Forces	1A1A	Operational Forces	1,607,825,000	1,583,908,000	(23,917,000)	329,784	5,988,000	-	1,590,225,784	1,174,193,000
	1A2A	Field Logistics	1,306,878,000	1,268,828,000	(38,050,000)	506,700	-	-	1,269,334,700	961,605,000
	1A3A	Depot Maintenance	367,222,000	367,222,000	-	-	-	-	367,222,000	363,655,000
	1B1B	Maritime Prepositioning	98,136,000	94,555,000	(3,581,000)	-	-	-	94,555,000	80,972,000
	1CCY	Cyberspace Activities	183,546,000	183,546,000	-	-	-	-	183,546,000	131,710,000
	BSM1	Sustainment, Restoration and Modernization	832,636,000	832,636,000	-	364,443,806	400,000,000	-	1,597,079,806	1,045,186,000
	BSS1	Base Operating Support	2,174,437,000	2,142,351,000	(32,086,000)	12,000,000	6,980,000	(2,500,000)	2,158,831,000	1,627,746,000
Subtotal BA 01			6,570,680,000	6,473,046,000	(97,634,000)	377,280,290	412,968,000	(2,500,000)	7,260,794,290	5,385,067,000
BA 03 Training and Recruiting	3A1C	Recruit Training	16,453,000	16,453,000	-	-	-	-	16,453,000	13,758,000
	3A2C	Officer Acquisition	1,144,000	1,144,000	-	-	-	-	1,144,000	956,000
	3B1D	Specialized Skill Training	106,360,000	102,235,000	(4,125,000)	250,000	67,000	-	102,552,000	70,836,000
	3B3D	Professional Development Education	46,096,000	46,096,000	-	-	-	-	46,096,000	37,021,000
	3B4D	Training Support	420,210,000	420,210,000	-	2,900,000	-	-	423,110,000	321,689,000
	3C1F	Recruiting and Advertising	201,662,000	201,662,000	-	-	-	-	201,662,000	172,795,000
	3C2F	Off-Duty and Voluntary Education	32,461,000	32,461,000	-	-	-	2,500,000	34,961,000	32,258,000
	3C3F	Junior ROTC	24,217,000	24,607,000	390,000	-	-	-	24,607,000	17,916,000
Subtotal BA 03			848,603,000	844,868,000	(3,735,000)	3,150,000	67,000	2,500,000	850,585,000	667,229,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	91,135,000	91,135,000	-	-	-	-	91,135,000	75,317,000
	4A4G	Administration	388,483,000	378,483,000	(10,000,000)	-	-	-	378,483,000	294,137,000
	4EMM	Cancelled Account Adjustment	-	-	-	569,710	-	-	569,710	11,000
	9999	Classified Programs 5/	55,509,000	55,509,000	-	-	-	-	55,509,000	37,258,000
Subtotal BA 04			535,127,000	525,127,000	(10,000,000)	569,710	-	-	525,696,710	406,723,000
Grand Total 1106N 2019/2019			7,954,410,000	7,843,041,000	(111,369,000)	381,000,000	413,035,000	-	8,637,076,000	6,459,110,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs includes BLI 4A7G Security Programs

6/ The Obligations column of the June 2019 DD 1002 report includes obligations for Unmatched Disbursements: + \$91K.

**Budget Execution Data
BSN 1806N Navy Reserve
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	569,584,000	574,929,000	5,345,000	-	-	(6,000,000)	568,929,000	385,963,000
	1A3A	Intermediate Maintenance	7,402,000	7,402,000	-	-	-	(500,000)	6,902,000	3,837,000
	1A5A	Aircraft Depot Maintenance	121,176,000	121,176,000	-	-	-	-	121,176,000	92,315,000
	1A6A	Aircraft Depot Operations Support	538,000	538,000	-	-	-	(390,000)	148,000	110,000
	1A9A	Aviation Logistics	18,888,000	18,888,000	-	-	-	390,000	19,278,000	17,605,000
	1B2B	Ship Operations Support & Training	574,000	574,000	-	-	-	-	574,000	484,000
	1C1C	Combat Communications	17,561,000	17,561,000	-	-	-	-	17,561,000	10,475,000
	1C6C	Combat Support Forces	134,807,000	132,186,000	(2,621,000)	-	246,000	2,599,000	135,031,000	90,813,000
	1CCY	Cyberspace Activities	337,000	337,000	-	-	-	48,000	385,000	276,000
	BSIT	Enterprise Information	23,964,000	23,964,000	-	-	-	5,600,000	29,564,000	19,063,000
	BSMR	Sustainment, Restoration and Modernization	36,356,000	36,356,000	-	-	-	-	36,356,000	29,760,000
	BSSR	Base Operating Support	103,562,000	103,573,000	11,000	(19,711)	-	(647,000)	102,906,289	80,855
Subtotal BA 01			1,034,749,000	1,037,484,000	2,735,000	(19,711)	246,000	1,100,000	1,038,810,289	650,781,855
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,868,000	1,868,000	-	-	-	(300,000)	1,568,000	1,324,000
	4A4M	Military Manpower and Personnel Management	12,849,000	12,849,000	-	-	-	(800,000)	12,049,000	6,920,000
	4B3N	Acquisition and Program Management	3,177,000	3,177,000	-	-	-	-	3,177,000	2,817,000
	4EMM	Cancelled Account Adjustment	-	-	-	19,711	-	-	19,711	-
Subtotal BA 04			17,894,000	17,894,000	-	19,711	-	(1,100,000)	16,794,000	11,061,000
Grand Total 1806N 2019/2019			1,052,643,000	1,055,378,000	2,735,000	-	246,000	-	1,055,604,289	661,842,855

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	101,723,000	102,066,000	343,000	-	-	-	102,066,000	80,827,000
	1A3A	Depot Maintenance	19,430,000	19,430,000	-	-	-	-	19,430,000	12,944,000
	BSM1	Sustainment, Restoration and Modernization	39,962,000	39,962,000	-	-	-	-	39,962,000	33,799,000
	BSS1	Base Operating Support	102,624,000	102,646,000	22,000	-	185,000	-	102,831,000	69,544,000
Subtotal BA 01			263,739,000	264,104,000	365,000	-	185,000	-	264,289,000	197,114,000
BA 04 Administration and Servicewide Activities	4A4G	Administration	11,176,000	11,176,000	-	-	-	-	11,176,000	6,950,000
Subtotal BA 04			11,176,000	11,176,000	-	-	-	-	11,176,000	6,950,000
Grand Total 1107N 2019/2019			274,915,000	275,280,000	365,000	-	185,000	-	275,465,000	204,064,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(11,000)
Subtotal BA 00			-	-	-	-	-	-	-	(11,000)
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	1,223,000
	0199	Summary AG/SAG	-	-	-	-	-	-	-	(1,000)
	011A	Primary Combat Forces	924,452,000	867,014,902	(57,437,098)	-	-	-	867,014,902	620,691,000
	011C	Combat Enhancement Forces	3,001,607,000	2,679,299,581	(322,307,419)	-	1,616,000	-	2,680,915,581	2,011,339,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,433,567,000	1,400,863,000	(32,704,000)	-	-	-	1,400,863,000	926,153,000
	011G	Mission Support	-	-	-	-	-	-	-	1,187,000
	011M	Depot Maintenance	3,721,826,000	3,737,403,000	15,577,000	-	-	-	3,737,403,000	2,546,343,000
	011R	Facilities Sustainment, Restoration & Modernization	2,985,117,000	2,897,944,000	(87,173,000)	-	200,000,000	-	3,097,944,000	2,329,313,000
	011W	Contractor Logistics Support and System Support	8,902,777,000	8,771,885,000	(130,892,000)	-	-	-	8,771,885,000	7,081,666,000
	011Y	Flying Hour Program	6,700,472,000	6,494,939,000	(205,533,000)	-	-	-	6,494,939,000	4,088,969,000
	011Z	Base Support	7,130,933,000	7,318,174,030	187,241,030	670,000,000	-	-	7,988,174,030	6,088,741,000
	012A	Global C3I and Early Warning	941,560,000	940,743,000	(817,000)	-	96,650,000	-	1,037,393,000	794,980,000
	012C	Other Combat Ops Spt Programs	1,305,669,000	1,297,970,000	(7,699,000)	-	-	-	1,297,970,000	917,404,000
	012D	Cyberspace Activities	896,385,000	830,385,000	(66,000,000)	-	-	-	830,385,000	383,616,000
	9999	Classified Programs 6/	1,200,908,000	1,200,908,000	-	-	1,990,000	-	1,202,898,000	887,706,000
	013A	Launch Facilities	184,162,000	182,697,000	(1,465,000)	-	-	-	182,697,000	131,948,000
	013C	Space Control Systems	443,038,000	439,685,000	(3,353,000)	-	-	-	439,685,000	324,514,000
	015C	US NORTHCOM/NORAD	188,100,000	188,266,000	166,000	-	6,747,000	-	195,013,000	148,807,000
	015D	US STRATCOM	531,958,000	532,124,000	166,000	-	-	-	532,124,000	351,072,000
	015E	US CYBERCOM	364,663,000	364,829,000	166,000	-	-	-	364,829,000	257,389,000
	015F	US CENTCOM	328,715,000	374,385,000	45,670,000	-	5,626,000	-	380,011,000	281,729,000
	015G	US SOCOM	19,723,000	19,889,000	166,000	-	-	-	19,889,000	16,988,000
	015H	US TRANSCOM	535,000	701,000	166,000	-	1,000,000	-	1,701,000	-
Subtotal BA 01			41,206,167,000	40,540,104,513	(666,062,487)	670,000,000	313,629,000	-	41,523,733,513	30,191,777,000
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	1,527,000
	021A	Airlift Operations	2,595,354,000	2,427,733,000	(167,621,000)	-	-	-	2,427,733,000	1,907,895,000
	021D	Mobilization Preparedness	251,481,000	291,481,000	40,000,000	-	-	-	291,481,000	178,179,000
Subtotal BA 02			2,846,835,000	2,719,214,000	(127,621,000)	-	-	-	2,719,214,000	2,087,601,000
BA 03 Training and Recruiting	03	N/A	-	-	-	-	-	-	-	1,000
	031A	Officer Acquisition	133,487,000	132,887,000	(600,000)	-	-	-	132,887,000	101,256,000
	031B	Recruit Training	25,381,000	25,381,000	-	-	-	-	25,381,000	16,349,000
	031D	Reserve Officers Training Corps (ROTC)	117,338,000	117,338,000	-	-	-	-	117,338,000	108,986,000
	032A	Specialized Skill Training	427,323,000	426,167,000	(1,156,000)	-	-	-	426,167,000	302,990,000
	032B	Flight Training	477,908,000	475,876,000	(2,032,000)	-	-	-	475,876,000	429,785,000
	032C	Professional Development Education	277,622,000	275,914,000	(1,708,000)	-	-	-	275,914,000	192,372,000
	032D	Training Support	97,268,000	107,080,000	9,812,000	-	-	-	107,080,000	75,531,000
	033A	Recruiting and Advertising	154,530,000	153,668,000	(862,000)	-	-	-	153,668,000	101,897,000
	033B	Examining	4,132,000	4,132,000	-	-	-	-	4,132,000	2,513,000
	033C	Off-Duty and Voluntary Education	223,150,000	218,150,000	(5,000,000)	-	-	-	218,150,000	124,928,000
	033D	Civilian Education and Training	209,497,000	202,624,000	(6,873,000)	-	-	-	202,624,000	160,423,000
	033E	Junior ROTC	59,908,000	60,908,000	1,000,000	-	-	-	60,908,000	67,033,000
Subtotal BA 03			2,207,544,000	2,200,125,000	(7,419,000)	-	-	-	2,200,125,000	1,684,064,000

**Budget Execution Data
BSN 3400F Air Force
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	160,000
	041A	Logistics Operations	836,273,000	830,850,000	(5,423,000)	-	-	-	830,850,000	583,455,000
	041B	Technical Support Activities	131,420,000	131,420,000	-	-	-	-	131,420,000	84,476,000
	042A	Administration	957,916,000	912,916,000	(45,000,000)	-	-	-	912,916,000	699,349,000
	042B	Servicewide Communications	489,512,000	549,559,000	60,047,000	-	-	-	549,559,000	485,485,000
	042G	Other Servicewide Activities	1,292,333,000	1,263,727,487	(28,605,513)	-	381,428,000	-	1,645,155,487	1,173,688,000
	042I	Civil Air Patrol	29,594,000	33,600,000	4,006,000	-	-	-	33,600,000	34,192,000
	044A	International Support	75,199,000	73,199,000	(2,000,000)	-	-	-	73,199,000	51,797,000
	9999	Classified Programs 6/	1,273,564,000	1,226,759,000	(46,805,000)	-	-	-	1,226,759,000	995,357,000
Subtotal BA 04			5,085,811,000	5,022,030,487	(63,780,513)	-	381,428,000	-	5,403,458,487	4,107,959,000
Grand Total 3400F 2019/2019			51,346,357,000	50,481,474,000	(864,883,000)	670,000,000	695,057,000	-	51,846,531,000	38,071,390,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	10,779,000	-	10,779,000	1,893,000
Grand Total 3400F 2019/XXXX			-	-	-	-	10,779,000	-	10,779,000	1,893,000
Grand Total 3400F 2019/2019; 2019/XXXX			51,346,357,000	50,481,474,000	(864,883,000)	670,000,000	705,836,000	-	51,857,310,000	38,073,283,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the June 2019 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 00 N/A obligations totaling + \$11K; b) BA 01 Operating Forces obligations totaling + \$1.2M; c) BA 02 Mobilization obligations totaling + \$1.5M; d) BA 03 N/A totaling + \$1K; and BA 04 Administrative & Servicewide Activities obligations totaling + \$160K.

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	011A	Primary Combat Forces	1,853,437,000	1,794,937,000	(58,500,000)	-	-	(6,970,000)	1,787,967,000	1,201,384,000
	011G	Mission Support Operations	205,369,000	205,369,000	-	-	1,393,000	(2,563,000)	204,199,000	119,185,000
	011M	Depot Maintenance	396,576,000	396,576,000	-	-	-	-	396,576,000	300,247,000
	011R	Facilities Sustainment, Restoration & Modernization	120,736,000	120,736,000	-	-	-	527,000	121,263,000	58,071,000
	011W	Contractor Logistics Support and System Support	241,239,000	232,239,000	(9,000,000)	-	-	-	232,239,000	151,033,000
	011Z	Base Support	395,422,000	429,426,000	34,004,000	-	-	2,506,000	431,932,000	281,342,000
	01	N/A	-	-	-	-	-	-	-	15,438,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	64,000
	012A&C	N/A	-	-	-	-	-	-	-	16,000
Subtotal BA 01			3,212,779,000	3,179,283,000	(33,496,000)	-	1,393,000	(6,500,000)	3,174,176,000	2,126,780,000
BA 04 Administration and Servicewide Activities	042A	Administration	71,188,000	71,188,000	-	-	-	3,044,000	74,232,000	55,539,000
	042J	Recruiting and Advertising	19,429,000	18,429,000	(1,000,000)	-	-	297,000	18,726,000	16,614,000
	042K	Military Manpower and Pers Mgmt (Arpc)	9,386,000	9,386,000	-	-	-	3,792,000	13,178,000	9,589,000
	042L	Other Pers Support (Disability Comp)	7,512,000	7,512,000	-	-	-	(633,000)	6,879,000	6,063,000
	042M	Audiovisual	440,000	440,000	-	-	-	-	440,000	62,000
Subtotal BA 04			107,955,000	106,955,000	(1,000,000)	-	-	6,500,000	113,455,000	87,867,000
Grand Total 3740F 2019/2019			3,320,734,000	3,286,238,000	(34,496,000)	-	1,393,000	-	3,287,631,000	2,214,647,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**Budget Execution Data
BSN 3840F Air National Guard
As of June 30, 2019**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011D	N/A	-	-	-	-	-	-	-	-7,000
	011F	Aircraft Operations	2,619,940,000	2,568,437,000	(51,503,000)	-	-	-	2,568,437,000	2,121,562,000
	011G	Mission Support Operations	623,265,000	639,974,000	16,709,000	-	1,701,000	-	641,675,000	466,830,000
	011M	Depot Purchase Equipment Maintenance	748,287,000	758,801,000	10,514,000	-	-	-	758,801,000	496,823,000
	011R	Facilities Sustainment, Restoration & Modernization	303,792,000	309,292,000	5,500,000	-	-	-	309,292,000	161,764,000
	011W	Contractor Logistics Support and System Support	1,061,759,000	1,109,616,000	47,857,000	-	-	-	1,109,616,000	644,041,000
	011Z	Base Support	988,333,000	1,016,943,000	28,610,000	-	-	-	1,016,943,000	608,133,000
Subtotal BA 01			6,345,376,000	6,403,063,000	57,687,000	-	1,701,000	-	6,404,764,000	4,499,146,000
BA 04 Administration and Servicewide Activities	042A	Administration	45,711,000	45,711,000	-	-	-	-	45,711,000	36,960,000
	042J	Recruiting and Advertising	36,535,000	36,535,000	-	-	-	-	36,535,000	5,274,000
Subtotal BA 04			82,246,000	82,246,000	-	-	-	-	82,246,000	42,234,000
Grand Total 3840F 2019/2019			6,427,622,000	6,485,309,000	57,687,000	-	1,701,000	-	6,487,010,000	4,541,380,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the June 2019 DD 1002 report includes obligations in line items no longer used: BLI 011D Air Operations Training - \$7K.

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
as of June 30, 2019**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 1/	Other Adjustments 5/	Above Threshold Reprogrammings 2/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	1,061,072,000	1,022,702,000	(38,370,000)	-	-	-	1,022,702,000	783,000,000
	Special Operations Command 3/	9,122,411,000	8,974,504,413	(147,906,587)	-	-	-	8,974,504,413	6,338,736,747
Subtotal BA 01		10,183,483,000	9,997,206,413	(186,276,587)	-	-	-	9,997,206,413	7,121,736,747
BA 03 Training and Recruiting	Defense Acquisition University	181,601,000	181,129,716	(471,284)	-	-	-	181,129,716	114,971,000
	Joint Chiefs of Staff	96,565,000	94,017,057	(2,547,943)	-	539,000	-	94,556,057	67,400,000
	Special Operations Command 3/	370,583,000	371,631,481	1,048,481	-	-	-	371,631,481	249,502,776
Subtotal BA 03		648,749,000	646,778,254	(1,970,746)	-	539,000	-	647,317,254	431,873,776
BA 04 Administration and Servicewide Activities	Civil Military Programs	166,131,000	236,381,437	70,250,437	-	(11,101,000)	-	225,280,437	144,971,000
	Defense Contract Audit Agency	627,414,000	625,807,607	(1,606,393)	-	-	-	625,807,607	478,270,220
	Defense Contract Management Agency	1,487,077,000	1,462,941,517	(24,135,483)	-	6,000	-	1,462,947,517	1,043,082,219
	Defense Human Resources Activity	859,923,000	891,379,038	31,456,038	-	-	-	891,379,038	665,312,000
	Defense Information Systems Agency	2,218,632,000	2,158,136,189	(60,495,811)	-	2,341,000	-	2,160,477,189	1,550,252,000
	Defense Legal Services Agency	154,426,000	154,355,639	(70,361)	-	-	-	154,355,639	106,540,689
	Defense Logistics Agency	379,275,000	380,032,163	757,163	-	6,892,000	-	386,924,163	255,674,000
	Defense Media Activity	221,914,000	231,381,122	9,467,122	-	-	-	231,381,122	149,623,724
	Defense POW/MIA Accounting Agency	130,696,000	160,360,421	29,664,421	-	-	-	160,360,421	96,134,001
	Defense Security Cooperation Agency	2,963,153,000	2,573,136,183	(390,016,817)	-	(1,691,336,000)	-	881,800,183	323,208,000
	Defense Security Service	789,175,000	772,284,390	(16,890,610)	-	72,000	-	772,356,390	593,961,000
	Defense Technology Security Administration	34,951,000	34,861,259	(89,741)	-	-	-	34,861,259	27,833,000
	Defense Threat Reduction Agency	855,579,000	846,771,095	(8,807,905)	-	2,073,000	-	848,844,095	509,491,000
	Department of Defense Education Activity	2,923,904,000	2,924,392,692	488,692	-	-	-	2,924,392,692	2,159,365,741
	Missile Defense Agency	499,817,000	472,472,656	(27,344,344)	-	-	-	472,472,656	391,350,000
	Office of Economic Adjustment	70,035,000	59,534,176	(10,500,824)	-	-	-	59,534,176	44,689,705
	Office of the Secretary of Defense	1,536,234,000	1,618,352,092	82,118,092	-	(2,465,000)	-	1,615,887,092	1,181,093,671
	Special Operations Command 3/	97,787,000	102,535,919	4,748,919	-	-	-	102,535,919	67,938,094
	Washington Headquarters Services	464,173,000	427,524,117	(36,648,883)	-	115,000	-	427,639,117	349,616,388
	Classified Programs	17,568,793,000	17,039,140,000	(529,653,000)	-	38,019,000	-	17,077,159,000	13,706,740,000
	Undistributed 4/	0	500,000,000	500,000,000	-	(171,592,000)	-	328,408,000	-
Subtotal BA 04		34,049,089,000	33,671,779,712	(377,309,288)	-	(1,826,976,000)	-	31,844,803,712	23,845,146,452
Grand Total 0100D 2019/2019		44,881,321,000	44,315,764,379	(565,556,621)	-	(1,826,437,000)	-	42,489,327,379	31,398,756,975
BA 04 Administration and Servicewide Activities	Classified Programs	-	19,160,000	19,160,000	-	(3,000,000)	-	16,160,000	9,567,205
	Office of Economic Adjustment	-	270,000,000	270,000,000	-	-	-	270,000,000	-
	Defense Human Resources Activity	-	-	-	-	-	-	-	-
	Defense Information Systems Agency	-	6,640,000	6,640,000	-	-	-	6,640,000	-
	Office of the Secretary of Defense	-	-	-	-	-	-	-	-
Grand Total 0100D 2019/XXXX		-	295,800,000	295,800,000	-	(3,000,000)	-	292,800,000	9,567,205
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	165,992,000	165,992,000	-	1,015,907,000	-	1,181,899,000	258,998,000
	Classified Programs	-	-	-	-	3,000,000	-	3,000,000	2,000,000
Subtotal BA 04		-	165,992,000	165,992,000	-	1,018,907,000	-	1,184,899,000	260,998,000

**Budget Execution Data
BSN 0100D Defense-Wide
as of June 30, 2019**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 1/	Other Adjustments 5/	Above Threshold Reprogrammings 2/	Below Threshold Reprogrammings	Net	Obligations
Grand Total 0100D 2019/2019		-	165,992,000	165,992,000	-	1,018,907,000	-	1,184,899,000	260,998,000
Grand Total 0100D 2019/2019; 2019/XXXX; 2019/2019		44,881,321,000	44,777,556,379	(103,764,621)	-	(810,530,000)	-	43,967,026,379	31,669,322,180

Footnotes:

1/ Enacted Appropriation less the President's Budget Request

2/ Includes Internal reprogrammings, Non-Expenditure Transfers, and Letter reprogrammings

3/ SOCOM Execution displayed at the budget sub-activity level on the next page, as required in the Joint Explanatory Statement accompanying the Consolidated Appropriations Act, 2019 (P.L. 115-245, Div. C)

4/ "Undistributed" includes Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding

5/ Reflects funds rescinded and/or withheld per the FY 2019 Appropriations Act (P.L. 115-245)

**Budget Execution Data
BSN 0100D SOCOM
As of June 30, 2019**

U.S. Special Operations Command Operation and Maintenance Execution - 2nd Quarter FY 2019

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 5/	Below Threshold Reprogrammings 6/	Net	EOM Sep Obligations
BA 01 Operating Forces	Baseline Funding								
	Base Support	45,478,000	37,078,000	(8,400,000)	-	-	-	37,078,000	17,550,428
	Combat Development Activities	1,115,724,000	1,100,071,195	(15,652,805)	-	-	-	1,100,071,195	857,166,099
	Communications	556,600,000	542,149,000	(14,451,000)	-	-	-	542,149,000	428,880,109
	Flight Operations	1,109,538,000	1,117,620,423	8,082,423	-	-	-	1,117,620,423	751,395,840
	Force Related Training	74,095,000	73,459,557	(635,443)	-	-	-	73,459,557	41,052,194
	Intelligence	487,260,000	480,492,665	(6,767,335)	-	-	-	480,492,665	332,425,782
	Maintenance	498,790,000	483,790,000	(15,000,000)	-	-	-	483,790,000	374,493,116
	Management/Operational HQtrs	177,091,000	176,552,604	(538,396)	-	-	1,500,000	178,052,604	132,880,571
	Operational Support	120,943,000	119,697,000	(1,246,000)	-	-	-	119,697,000	76,778,264
	Other Operations	1,084,677,000	1,043,956,111	(40,720,889)	-	7,606,000	-	1,051,562,111	758,101,137
	Ship/Boat Operations	119,054,000	118,176,858	(877,142)	-	-	-	118,176,858	92,315,738
	Total BA 01 Baseline Funding	5,389,250,000	5,293,043,413	(96,206,587)	0	7,606,000	1,500,000	5,302,149,413	3,863,039,278
	Overseas Contingency Operations (OCO) Funding								
	Combat Development Activities	1,181,872,000	1,178,383,000	(3,489,000)	-	-	-	1,178,383,000	676,549,557
	Communications	104,812,000	104,502,000	(310,000)	-	13,400,000	-	117,902,000	91,873,737
	Flight Operations	242,535,000	245,256,000	2,721,000	-	9,800,000	-	255,056,000	177,339,031
	Intelligence	1,303,290,000	1,279,483,000	(23,807,000)	-	4,350,000	-	1,283,833,000	860,811,131
	Maintenance	462,035,000	443,652,000	(18,383,000)	-	-	-	443,652,000	317,753,639
	Other Operations	438,617,000	430,185,000	(8,432,000)	-	-	-	430,185,000	351,370,374
	Total BA 01 OCO Funding	3,733,161,000	3,681,461,000	(51,700,000)	0	27,550,000	0	3,709,011,000	2,475,697,469
	BA 20 Undistributed lines that are BA -1 Obligations		-	-	-	-	-	-	-
Total BA 01 Baseline and OCO Funding 4/		9,122,411,000	8,974,504,413	(147,906,587)	0	35,156,000	1,500,000	9,011,160,413	6,338,736,747
BA 03 Training and Recruiting	Baseline Funding								
	Professional Development	31,609,000	31,527,835	(81,165)	-	-	-	31,527,835	24,012,249
	Specialized Skill Training	338,974,000	340,103,646	1,129,646	-	-	(1,500,000)	338,603,646	225,490,527
Total BA 03 Baseline Funding		370,583,000	371,631,481	1,048,481	0	0	(1,500,000)	370,131,481	249,502,776
BA 04 Administration and Service wide Activities	Baseline Funding								
	Acquisition/Program Management	97,787,000	102,535,919	4,748,919	-	-	-	102,535,919	67,938,094
Total BA 04 Baseline Funding		97,787,000	102,535,919	4,748,919	0	0	0	102,535,919	67,938,094
Total USSOCOM O&M Baseline and OCO Funding 7/		9,590,781,000	9,448,671,813	(142,109,187)	0	35,156,000	0	9,483,827,813	6,656,177,617

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Reflects funds rescinded and/or withheld per the FY 2019 Appropriations Act (P.L. 115-245)

4/ Congressional 30 day notification to realign +/- \$15M between Budget Sub-Activities is in process of being submitted to Congress

5/ Reflects funds received for FY19-04 IR ISR Transfer for \$27,550,000 and FY19-08 IR Drug transfer for \$7,606,000

6/ Reflects below threshold internal realignment to cover requirements resulting from the FY19 approved civilian pay increase in BA-1

7/ The EOM June 2019 DD 1002 report includes BA 20 Undistributed obligations of \$378,759,000 that are valid available funds, obligations and disbursements that can't be identified/applied to a specific Budget Activity (BA) in the higher level consolidated DD 1002. The report above reflects proper allocation of the BA 20 Undistributed amount to the appropriate BA based on verified data from the lower level feeder systems in the Service accounting systems. The USSOCOMM accounting personnel and DDRS Program Manager Office are currently working to resolve the DD 1002 BA-20 Undistributed issues in order to properly align these obligations to the correct BA. At this time, the estimated completion date for resolving this issue is EOM August.