



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

AUG 21 2019

The Honorable James M. Inhofe
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in Senate Report 115-290, page 32, to accompany S. 3159, the Department of Defense Appropriations Bill, 2019, I am submitting the enclosed report. The report provides the budget allocation and execution of funds for the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of fiscal year 2019. As requested under the heading, "Operation and Maintenance Budget Execution Data," also included are execution reports requested in the Joint Explanatory Statement accompanying the Department of Defense Appropriations Act, 2019 (Division C of P.L. 115-245) under the heading "Reprogramming Guidance for Special Operations Command," that directs quarterly execution reports to address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

AUG 21 2019

The Honorable Richard C. Shelby
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Elaine McCusker
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Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

AUG 21 2019

The Honorable Peter J. Visclosky
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Sincerely,

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member





COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

AUG 21 2019

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Sincerely,

Elaine McCusker
Acting

Enclosure:
As stated

cc:
The Honorable William M. "Mac" Thornberry
Ranking Member



Operation and Maintenance Budget Execution Second Quarter Report For Fiscal Year 2019



May 2019

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$1,800 for the FY 2019
Fiscal Year.**

Generated on May 25, 2019

ARMY

**Budget Execution Data
BSN 2020A Army
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|---|----------------------------|-----------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 00 Undistributed | 9966 | Undistributed Disbursements | - | - | - | - | - | - | - | (3,761,000) |
| Subtotal BA 00 | | | - | - | - | - | - | - | - | (3,761,000) |
| BA 01 Operating Forces | 111 | Maneuver Units | 3,255,699,000 | 3,053,892,000 | (201,807,000) | (7,343) | - | 1,185,000 | 3,055,069,657 | 1,667,865,000 |
| | 112 | Modular Support Brigades | 107,946,000 | 108,405,000 | 459,000 | - | - | - | 108,405,000 | 50,932,000 |
| | 113 | Echelons Above Brigade | 758,468,000 | 734,689,000 | (23,779,000) | - | - | 8,788,000 | 743,477,000 | 346,336,000 |
| | 114 | Theater Level Assets | 3,359,424,000 | 3,172,773,000 | (186,651,000) | - | - | (20,007,933) | 3,152,765,067 | 1,380,678,000 |
| | 115 | Land Forces Operations Support | 1,369,069,000 | 1,359,548,000 | (9,521,000) | - | - | - | 1,359,548,000 | 797,388,000 |
| | 116 | Aviation Assets | 1,588,287,000 | 1,453,924,000 | (134,363,000) | (239) | - | - | 1,453,923,761 | 748,949,000 |
| | 121 | Force Readiness Operations Support | 8,152,497,000 | 8,054,300,000 | (98,197,000) | (20,651) | 1,218,374,000 | - | 9,272,653,349 | 3,929,798,000 |
| | 122 | Land Forces Systems Readiness | 1,032,269,000 | 952,283,000 | (79,986,000) | - | - | (11,915,067) | 940,367,933 | 411,715,000 |
| | 123 | Land Forces Depot Maintenance | 1,732,724,000 | 1,700,833,000 | (31,891,000) | - | - | - | 1,700,833,000 | 1,064,696,000 |
| | 131 | Base Operations Support | 8,383,859,000 | 8,190,230,000 | (193,629,000) | (243,224) | - | - | 8,189,986,776 | 4,679,256,000 |
| | 132 | Facilities Sustainment, Restoration & Modernization | 3,577,666,000 | 3,563,273,000 | (14,393,000) | - | - | 13,850,000 | 3,577,123,000 | 1,446,872,000 |
| | 133 | Management and Operational Headquarters | 438,733,000 | 422,039,000 | (16,694,000) | - | - | - | 422,039,000 | 219,110,000 |
| | 134 | Combatant Commands Core Operations | - | - | - | - | - | - | - | 13,000 |
| | 135 | Additional Activities | 5,992,222,000 | 5,927,222,000 | (65,000,000) | (10,775,138) | - | 8,100,000 | 5,924,546,862 | 3,447,129,000 |
| | 136 | Commander's Emergency Response Program | 10,000,000 | 10,000,000 | - | - | - | - | 10,000,000 | 1,789,000 |
| | 137 | RESET | 1,036,454,000 | 1,036,454,000 | - | - | - | - | 1,036,454,000 | 658,341,000 |
| | 141 | US Africa Command | 480,314,000 | 472,121,000 | (8,193,000) | - | 22,300,000 | - | 494,421,000 | 148,675,000 |
| | 142 | US European Command | 248,395,000 | 236,602,000 | (11,793,000) | - | - | - | 236,602,000 | 101,927,000 |
| | 143 | US Southern Command | 198,514,000 | 209,618,000 | 11,104,000 | - | - | - | 209,618,000 | 89,108,000 |
| | 144 | US Forces Korea | 59,625,000 | 59,026,000 | (599,000) | - | - | - | 59,026,000 | 24,859,000 |
| Subtotal BA 01 | | | 41,782,165,000 | 40,717,232,000 | (1,064,933,000) | (11,046,595) | 1,240,674,000 | - | 41,946,859,405 | 21,215,436,000 |
| BA 02 Mobilization | 211 | Strategic Mobility | 370,941,000 | 352,226,000 | (18,715,000) | - | (1,000,000) | - | 351,226,000 | 174,212,000 |
| | 212 | Army Prepositioning Stocks | 732,313,000 | 715,900,000 | (16,413,000) | - | - | - | 715,900,000 | 246,209,000 |
| | 213 | Industrial Preparedness | 7,678,000 | 7,640,000 | (38,000) | - | - | - | 7,640,000 | 3,532,000 |
| Subtotal BA 02 | | | 1,110,932,000 | 1,075,766,000 | (35,166,000) | - | (1,000,000) | - | 1,074,766,000 | 423,953,000 |
| BA 03 Training and Recruiting | 311 | Officer Acquisition | 135,832,000 | 134,879,000 | (953,000) | - | - | 6,650,000 | 141,529,000 | 59,751,000 |
| | 312 | Recruit Training | 54,819,000 | 54,208,000 | (611,000) | - | - | - | 54,208,000 | 28,859,000 |
| | 313 | One Station Unit Training | 69,599,000 | 68,599,000 | (1,000,000) | - | - | - | 68,599,000 | 32,176,000 |
| | 314 | Senior Reserve Officers Training Corps | 518,998,000 | 513,763,000 | (5,235,000) | - | - | - | 513,763,000 | 323,485,000 |
| | 321 | Specialized Skill Training | 1,020,073,000 | 986,161,000 | (33,912,000) | (11,172) | 19,000 | - | 986,168,828 | 431,721,000 |
| | 322 | Flight Training | 1,082,190,000 | 1,092,227,000 | 10,037,000 | - | - | - | 1,092,227,000 | 739,977,000 |
| | 323 | Professional Development Education | 220,399,000 | 209,237,000 | (11,162,000) | - | - | - | 209,237,000 | 92,247,000 |
| | 324 | Training Support | 611,482,000 | 569,111,000 | (42,371,000) | - | - | - | 569,111,000 | 284,803,000 |
| | 331 | Recruiting and Advertising | 698,962,000 | 603,406,000 | (95,556,000) | (2,750) | - | (972,000) | 602,431,250 | 327,449,000 |
| | 332 | Examining | 162,049,000 | 159,019,000 | (3,030,000) | - | - | (1,432,000) | 157,587,000 | 73,088,000 |
| | 333 | Off-Duty and Voluntary Education | 215,622,000 | 215,272,000 | (350,000) | - | - | (4,246,000) | 211,026,000 | 136,455,000 |
| | 334 | Civilian Education and Training | 176,914,000 | 170,557,000 | (6,357,000) | (4,243) | - | - | 170,552,757 | 96,648,000 |
| | 335 | Junior ROTC | 174,430,000 | 178,352,000 | 3,922,000 | (8,000) | - | 0 | 178,344,000 | 12,983,000 |
| Subtotal BA 03 | | | 5,141,369,000 | 4,954,791,000 | (186,578,000) | (26,165) | 19,000 | - | 4,954,783,835 | 2,639,642,000 |
| BA 04 Administration and Servicewide Activities | 421 | Servicewide Transportation | 1,300,277,000 | 1,280,752,000 | (19,525,000) | (6,679) | - | (21,300,000) | 1,259,445,321 | 561,969,000 |
| | 422 | Central Supply Activities | 975,630,000 | 949,307,000 | (26,323,000) | - | - | - | 949,307,000 | 490,518,000 |
| | 423 | Logistic Support Activities | 701,414,000 | 695,776,000 | (5,638,000) | (4,760) | - | 14,300,000 | 710,071,240 | 341,103,000 |
| | 424 | Ammunition Management | 500,234,000 | 496,750,000 | (3,484,000) | (65,010) | - | - | 496,684,990 | 253,315,000 |
| | 431 | Administration | 447,564,000 | 436,141,000 | (11,423,000) | - | - | - | 436,141,000 | 221,965,000 |
| | 432 | Servicewide Communications | 2,069,127,000 | 2,043,921,000 | (25,206,000) | (2,842) | - | (31,306,658) | 2,012,611,500 | 1,110,699,000 |
| | 433 | Manpower Management | 261,021,000 | 259,892,000 | (1,129,000) | - | - | - | 259,892,000 | 124,347,000 |

**Budget Execution Data
BSN 2020A Army
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|--|----------------------------|-----------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| | 434 | Other Personnel Support | 488,560,000 | 449,641,000 | (38,919,000) | (1,039) | 37,772,000 | - | 487,411,961 | 199,197,000 |
| | 435 | Other Service Support | 1,699,767,000 | 1,667,094,000 | (32,673,000) | (18,781) | - | 18,874,658 | 1,685,949,877 | 833,550,000 |
| | 436 | Army Claims Activities | 192,686,000 | 188,594,000 | (4,092,000) | - | (1,250,000) | - | 187,344,000 | 68,856,000 |
| | 437 | Real Estate Management | 432,703,000 | 430,189,000 | (2,514,000) | - | - | - | 430,189,000 | 244,410,000 |
| | 438 | Financial Management and Audit Readiness | 291,569,000 | 287,800,000 | (3,769,000) | - | - | 200,000 | 288,000,000 | 120,116,000 |
| | 441 | International Military Headquarters | 442,656,000 | 438,849,000 | (3,807,000) | - | - | - | 438,849,000 | 270,859,000 |
| | 442 | Misc. Support of Other Nations | 48,251,000 | 47,296,000 | (955,000) | - | - | (768,000) | 46,528,000 | 16,462,000 |
| | 451 | Closed Account Adjustments | - | - | - | 11,372,590 | - | - | 11,372,590 | 11,096,000 |
| | 461 | Judgement Fund | - | - | - | 10,000 | - | - | 10,000 | 2,000 |
| | 471 | Foreign Curr Flux | - | - | - | - | - | 20,000,000 | 20,000,000 | 17,376,000 |
| | 493 | Environmental Restoration, Army | - | - | - | - | 484,482,000 | - | 484,482,000 | 162,946,000 |
| | 9999 | Classified Programs 6/ | 2,333,892,000 | 2,258,582,300 | (75,309,700) | (210,719) | 22,654,000 | - | 2,281,025,581 | 1,117,423,000 |
| Subtotal BA 04 | | | 12,185,351,000 | 11,930,584,300 | (254,766,700) | 11,072,760 | 543,658,000 | - | 12,485,315,060 | 6,166,209,000 |
| Grand Total 2020A 2019/2019 | | | 60,219,817,000 | 58,678,373,300 | (1,541,443,700) | - | 1,783,351,000 | - | 60,461,724,300 | 30,441,479,000 |
| BA 04 Administration and Servicewide Activities | 411 | Security Programs | - | 62,483,700 | 62,483,700 | - | - | - | 62,483,700 | 27,332,000 |
| | 432 | Servicewide Communications | - | - | - | - | 4,919,000 | - | 4,919,000 | 701,000 |
| Grand Total 2020A 2019/XXXX | | | - | 62,483,700 | 62,483,700 | - | 4,919,000 | - | 67,402,700 | 28,033,000 |
| Grand Total 2020A 2019/2019; 2019/XXXX | | | 60,219,817,000 | 58,740,857,000 | (1,478,960,000) | - | 1,788,270,000 | 0 | 60,529,127,000 | 30,469,512,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the March 2019 2018 DD 1002 report includes obligations for Unmatched Disbursements: \$-3.8M

6/ Classified Programs includes BLI 411 Security Programs

**Budget Execution Data
BSN 2080A Army Reserve
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 00 Undistributed | 9966 | Undistributed Disbursements | - | - | - | - | - | - | - | (310,000) |
| Subtotal BA 00 | | | - | - | - | - | - | - | - | (310,000) |
| BA 01 Operating Forces | 112 | Modular Support Brigades | 13,867,000 | 9,867,000 | (4,000,000) | - | - | - | 9,867,000 | 3,017,000 |
| | 113 | Echelons Above Brigade | 557,138,000 | 540,900,000 | (16,238,000) | - | - | 9,200,000 | 550,100,000 | 266,334,000 |
| | 114 | Theater Level Assets | 113,225,000 | 112,225,000 | (1,000,000) | - | - | - | 112,225,000 | 55,957,000 |
| | 115 | Land Forces Operations Support | 551,141,000 | 536,057,000 | (15,084,000) | - | - | 1,782,000 | 537,839,000 | 256,653,000 |
| | 116 | Aviation Assets | 89,073,000 | 85,440,000 | (3,633,000) | - | - | - | 85,440,000 | 44,529,000 |
| | 121 | Force Readiness Operations Support | 410,231,000 | 388,323,000 | (21,908,000) | - | 2,442,000 | 202,000 | 390,967,000 | 180,069,000 |
| | 122 | Land Forces Systems Readiness | 101,411,000 | 101,411,000 | - | - | - | - | 101,411,000 | 40,089,000 |
| | 123 | Land Forces Depot Maintenance | 60,114,000 | 50,114,000 | (10,000,000) | - | - | - | 50,114,000 | 23,398,000 |
| | 131 | Base Operations Support | 616,215,000 | 590,207,000 | (26,008,000) | - | - | (202,000) | 590,005,000 | 300,077,000 |
| | 132 | Facilities Sustainment, Restoration & Modernization | 304,658,000 | 272,151,000 | (32,507,000) | - | - | (13,699,000) | 258,452,000 | 111,879,000 |
| | 133 | Management and Operational Headquarters | 22,175,000 | 22,175,000 | - | - | - | - | 22,175,000 | 9,453,000 |
| Subtotal BA 01 | | | 2,839,248,000 | 2,708,870,000 | (130,378,000) | - | 2,442,000 | (2,717,000) | 2,708,595,000 | 1,291,455,000 |
| BA 04 Administration and Servicewide Activities | 421 | Servicewide Transportation | 11,832,000 | 11,832,000 | - | - | - | - | 11,832,000 | 3,616,000 |
| | 431 | Administration | 18,218,000 | 18,218,000 | - | - | - | 707,000 | 18,925,000 | 8,336,000 |
| | 432 | Servicewide Communications | 25,069,000 | 25,069,000 | - | - | - | - | 25,069,000 | 10,130,000 |
| | 433 | Manpower Management | 6,248,000 | 6,248,000 | - | - | - | 1,000,000 | 7,248,000 | 5,532,000 |
| | 434 | Recruiting and Advertising | 58,181,000 | 58,181,000 | - | - | - | 1,010,000 | 59,191,000 | 22,407,000 |
| Subtotal BA 04 | | | 119,548,000 | 119,548,000 | - | - | - | 2,717,000 | 122,265,000 | 50,021,000 |
| Grand Total 2080A 2019/2019 | | | 2,958,796,000 | 2,828,418,000 | (130,378,000) | - | 2,442,000 | - | 2,830,860,000 | 1,341,166,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the March 2019 DD 1002 report includes obligations for Undistributed Disbursements: \$-310K

Budget Execution Data
BSN 2065A Army National Guard
As of March 31, 2019

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|-----|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 00 Undistributed | 000 | Unmatched Disbursements | - | - | - | - | - | - | - | (929,000) |
| Subtotal BA 00 | | | - | - | - | - | - | - | - | (929,000) |
| BA 01 Operating Forces | 111 | Maneuver Units | 852,788,000 | 812,045,000 | (40,743,000) | - | - | (13,628,000) | 798,417,000 | 372,843,000 |
| | 112 | Modular Support Brigades | 194,180,000 | 182,244,000 | (11,936,000) | - | - | (25,258,500) | 156,985,500 | 73,719,000 |
| | 113 | Echelons Above Brigade | 765,908,000 | 745,534,000 | (20,374,000) | - | - | (38,271,500) | 707,262,500 | 341,249,000 |
| | 114 | Theater Level Assets | 84,832,000 | 82,429,000 | (2,403,000) | - | - | 17,641,200 | 100,070,200 | 63,091,000 |
| | 115 | Land Forces Operations Support | 31,881,000 | 30,989,000 | (892,000) | - | - | 12,898,300 | 43,887,300 | 18,953,000 |
| | 116 | Aviation Assets | 1,002,009,000 | 980,731,000 | (21,278,000) | - | 21,259,000 | (37,252,500) | 964,737,500 | 460,324,000 |
| | 121 | Force Readiness Operations Support | 789,994,000 | 752,038,000 | (37,956,000) | - | - | (6,777,200) | 745,260,800 | 342,697,000 |
| | 122 | Land Forces Systems Readiness | 51,353,000 | 49,990,000 | (1,363,000) | - | - | (305,000) | 49,685,000 | 42,744,000 |
| | 123 | Land Forces Depot Maintenance | 221,633,000 | 215,434,000 | (6,199,000) | - | - | (9,844,300) | 205,589,700 | 147,643,000 |
| | 131 | Base Operations Support | 1,148,819,000 | 1,096,199,000 | (52,620,000) | - | 499,000 | 682,600 | 1,097,380,600 | 565,860,000 |
| | 132 | Facilities Sustainment, Restoration & Modernization | 919,947,000 | 894,217,000 | (25,730,000) | - | - | 515,400 | 894,732,400 | 442,624,000 |
| | 133 | Management and Operational Headquarters | 1,011,480,000 | 973,145,000 | (38,335,000) | - | - | 102,289,500 | 1,075,434,500 | 555,280,000 |
| | 135 | Z | - | - | - | - | - | - | - | (11,000) |
| Subtotal BA 01 | | | 7,074,824,000 | 6,814,995,000 | (259,829,000) | - | 21,758,000 | 2,690,000 | 6,839,443,000 | 3,427,016,000 |
| BA 04 Administration and Servicewide Activities | 421 | Servicewide Transportation | 10,017,000 | 9,737,000 | (280,000) | - | - | - | 9,737,000 | 3,152,000 |
| | 431 | Administration | 72,746,000 | 74,445,000 | 1,699,000 | - | - | (7,463,000) | 66,982,000 | 21,630,000 |
| | 432 | Servicewide Communications | 83,860,000 | 81,536,000 | (2,324,000) | - | - | (961,000) | 80,575,000 | 45,636,000 |
| | 433 | Manpower Management | 10,678,000 | 10,360,000 | (318,000) | - | - | (3,573,000) | 6,787,000 | 2,648,000 |
| | 434 | Other Personnel Support | 254,753,000 | 247,604,000 | (7,149,000) | - | - | 9,307,000 | 256,911,000 | 115,524,000 |
| | 437 | Real Estate Management | 3,146,000 | 3,058,000 | (88,000) | - | - | - | 3,058,000 | 1,423,000 |
| Subtotal BA 04 | | | 435,200,000 | 426,740,000 | (8,460,000) | - | - | (2,690,000) | 424,050,000 | 190,013,000 |
| Grand Total 2065A 2019/2019 | | | 7,510,024,000 | 7,241,735,000 | (268,289,000) | - | 21,758,000 | - | 7,263,493,000 | 3,616,100,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the March 2019 DD 1002 report includes obligations for Unmatched Disbursements: \$-929K

NAVY

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations |
|-------------------------------|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 01 Operating Forces | 1A1A | Mission and Other Flight Operations | 5,807,906,000 | 5,712,727,000 | (95,179,000) | (48,000) | 2,340,000 | (5,406,000) | 5,709,613,000 | 2,652,957,000 |
| | 1A2A | Fleet Air Training | 2,023,351,000 | 1,988,283,000 | (35,068,000) | - | - | 2,714,000 | 1,990,997,000 | 744,847,000 |
| | 1A3A | Aviation Technical Data & Engineering Services | 57,025,000 | 54,844,000 | (2,181,000) | (900) | - | - | 54,843,100 | 26,605,000 |
| | 1A4A | Air Operations and Safety Support | 165,475,000 | 162,978,000 | (2,497,000) | (300) | - | 8,556,000 | 171,533,700 | 134,169,000 |
| | 1A4N | Air Systems Support | 875,763,000 | 852,215,000 | (23,548,000) | (9,632) | - | (9,447,000) | 842,758,368 | 628,476,000 |
| | 1A5A | Aircraft Depot Maintenance | 1,426,809,000 | 1,401,618,000 | (25,191,000) | - | - | (4,058,000) | 1,397,560,000 | 1,145,831,000 |
| | 1A6A | Aircraft Depot Operations Support | 70,173,000 | 62,307,000 | (7,866,000) | - | - | - | 62,307,000 | 38,499,000 |
| | 1A9A | Aviation Logistics | 999,587,000 | 991,584,000 | (8,003,000) | (3,800) | - | - | 991,580,200 | 517,672,000 |
| | 1B1B | Mission and Other Ship Operations | 5,382,526,000 | 5,292,636,000 | (89,890,000) | (49,000) | 420,000 | (5,619,000) | 5,287,388,000 | 3,102,195,000 |
| | 1B2B | Ship Operations Support & Training | 1,017,899,000 | 1,016,840,000 | (1,059,000) | (5,000) | - | 1,015,000 | 1,017,850,000 | 575,977,000 |
| | 1B4B | Ship Depot Maintenance | 9,774,173,000 | 9,758,855,000 | (15,318,000) | (679,000) | - | 2,400,000 | 9,760,576,000 | 4,477,094,000 |
| | 1B5B | Ship Depot Operations Support | 2,168,876,000 | 2,165,715,000 | (3,161,000) | (3,000) | - | (685,000) | 2,165,027,000 | 1,116,850,000 |
| | 1C1C | Combat Communications | 1,409,146,000 | 1,385,678,000 | (23,468,000) | (88,000) | 1,000,000 | 22,272,000 | 1,408,862,000 | 871,786,000 |
| | 1C3C | Space Systems and Surveillance | 215,255,000 | 214,210,000 | (1,045,000) | - | 33,816,000 | (839,000) | 247,187,000 | 132,092,000 |
| | 1C4C | Warfare Tactics | 649,097,000 | 633,437,000 | (15,660,000) | (17,000) | - | (741,000) | 632,679,000 | 293,919,000 |
| | 1C5C | Operational Meteorology and Oceanography | 404,164,000 | 403,099,000 | (1,065,000) | (50,000) | - | 41,000 | 403,090,000 | 248,319,000 |
| | 1C6C | Combat Support Forces | 2,087,635,000 | 2,076,921,000 | (10,714,000) | (106,000) | 4,381,000 | -9,789,000 | 2,071,407,000 | 986,285,000 |
| | 1C7C | Equipment Maintenance | 158,053,000 | 157,809,000 | (244,000) | - | - | - | 157,809,000 | 93,877,000 |
| | 1CCH | Combatant Commanders Core Operations | 63,039,000 | 63,026,000 | (13,000) | - | - | - | 63,026,000 | 29,202,000 |
| | 1CCM | Combatant Commanders Direct Mission Support | 114,139,000 | 111,233,000 | (2,906,000) | - | 8,066,000 | 2,900,000 | 122,199,000 | 48,600,000 |
| | 1CCS | Military Information Support Operations | 8,475,000 | 8,475,000 | - | - | - | - | 8,475,000 | 4,137,000 |
| | 1CCY | Cyberspace Activities | 424,443,000 | 424,193,000 | (250,000) | - | - | 3,530,000 | 427,723,000 | 200,286,000 |
| | 1D2D | Fleet Ballistic Missile | 1,361,947,000 | 1,361,516,000 | (431,000) | (1,555,000) | - | - | 1,359,961,000 | 1,010,203,000 |
| | 1D4D | Weapons Maintenance | 1,316,985,000 | 1,310,348,000 | (6,637,000) | (174,000) | 53,500,000 | 2,235,000 | 1,365,909,000 | 722,843,000 |
| | 1D7D | Other Weapon Systems Support | 506,881,000 | 492,978,000 | (13,903,000) | - | - | - | 492,978,000 | 251,319,000 |
| | BSIT | Enterprise Information | 921,936,000 | 906,813,000 | (15,123,000) | - | - | -2,683,000 | 904,130,000 | 546,889,000 |
| | BSM1 | Sustainment, Restoration and Modernization | 2,107,710,000 | 2,396,640,000 | 288,930,000 | (456,441) | - | -200,000 | 2,395,983,559 | 1,062,256,000 |
| | B5S1 | Base Operating Support | 4,626,147,000 | 4,650,533,000 | 24,386,000 | (1,843,668) | 895,000 | -800,000 | 4,648,784,332 | 2,701,626,000 |
| Subtotal BA 01 | | | 46,144,615,000 | 46,057,511,000 | (87,104,000) | (5,088,741) | 104,418,000 | 5,396,000 | 46,162,236,259 | 24,364,811,000 |
| BA 02 Mobilization | 2A1F | Ship Prepositioning and Surge | 549,142,000 | 544,575,000 | (4,567,000) | - | - | - | 544,575,000 | 336,168,000 |
| | 2A2F | Ready Reserve Force | 310,805,000 | 0 | (310,805,000) | - | - | - | - | - |
| | 2B2G | Ship Activations/Inactivations | 161,150,000 | 161,150,000 | - | (94,658) | - | - | 161,055,342 | 99,168,000 |
| | 2C1H | Expeditionary Health Services Systems | 133,240,000 | 132,316,000 | (924,000) | - | - | - | 132,316,000 | 90,433,000 |
| | 2C3H | Coast Guard Support | 189,097,000 | 24,048,000 | (165,049,000) | - | - | - | 24,048,000 | 17,429,000 |
| Subtotal BA 02 | | | 1,343,434,000 | 862,089,000 | (481,345,000) | (94,658) | - | - | 861,994,342 | 543,198,000 |
| BA 03 Training and Recruiting | 3A1J | Officer Acquisition | 145,481,000 | 145,495,000 | 14,000 | - | 5,000 | 1,923,000 | 147,423,000 | 82,617,000 |
| | 3A2J | Recruit Training | 9,637,000 | 9,579,000 | (58,000) | - | 33,000 | 5,480,000 | 15,092,000 | 3,856,000 |
| | 3A3J | Reserve Officers Training Corps | 149,687,000 | 151,118,000 | 1,431,000 | - | 66,000 | (5,044,000) | 146,140,000 | 116,218,000 |
| | 3B1K | Specialized Skill Training | 930,695,000 | 829,423,000 | (101,272,000) | (1,000) | 170,000 | (5,117,000) | 824,475,000 | 487,820,000 |
| | 3B3K | Professional Development Education | 184,436,000 | 183,370,000 | (1,066,000) | - | - | 741,000 | 184,111,000 | 94,295,000 |
| | 3B4K | Training Support | 223,159,000 | 222,439,000 | (720,000) | - | - | 3,970,000 | 226,409,000 | 121,417,000 |
| | 3C1L | Recruiting and Advertising | 181,086,000 | 184,386,000 | 3,300,000 | - | - | (593,000) | 183,793,000 | 104,434,000 |
| | 3C3L | Off-Duty and Voluntary Education | 96,006,000 | 96,006,000 | - | - | - | (2,436,000) | 93,570,000 | 42,358,000 |
| | 3C4L | Civilian Education and Training | 72,083,000 | 71,532,000 | (551,000) | - | - | (6,343,000) | 65,189,000 | 32,047,000 |
| | 3C5L | Junior ROTC | 54,156,000 | 55,097,000 | 941,000 | - | - | - | 55,097,000 | 27,034,000 |
| Subtotal BA 03 | | | 2,046,426,000 | 1,948,445,000 | (97,981,000) | - | 274,000 | (7,419,000) | 1,941,299,000 | 1,112,096,000 |

**Budget Execution Data
BSN 1804N Navy
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 04 Administration and Servicewide Activities | 4A1M | Administration | 1,094,109,000 | 1,083,025,000 | (11,084,000) | (1,000) | - | 3,239,000 | 1,086,263,000 | 585,398,000 |
| | 4A3M | Civilian Manpower and Personnel Management | 164,074,000 | 163,847,000 | (227,000) | - | 372,000 | - | 164,219,000 | 77,988,000 |
| | 4A4M | Military Manpower and Personnel Management | 425,853,000 | 423,737,000 | (2,116,000) | (60,000) | 3,809,000 | (6,600,000) | 420,886,000 | 233,721,000 |
| | 4A8M | Medical Activities | - | - | - | - | 23,894,000 | - | 23,894,000 | 9,831,000 |
| | 4B1N | Servicewide Transportation | 236,403,000 | 235,456,000 | (947,000) | - | - | - | 235,456,000 | 132,173,000 |
| | 4B2E | Environmental Programs | - | - | - | (58,000) | 365,883,000 | - | 365,825,000 | 113,056,000 |
| | 4B2N | Planning, Engineering And Design | 333,556,000 | 333,537,000 | (19,000) | - | - | 7,013,000 | 340,550,000 | 172,161,000 |
| | 4B3N | Acquisition and Program Management | 674,602,000 | 673,113,000 | (1,489,000) | (136,848) | - | - | 672,976,152 | 416,996,000 |
| | 4C1P | Investigative and Security Services | 706,646,000 | 701,705,000 | (4,941,000) | - | 5,008,000 | (1,629,000) | 705,084,000 | 361,597,000 |
| | 4EMM | Cancelled Account Adjustment | - | - | - | 4,329,947 | - | - | 4,329,947 | 2,448,000 |
| | 4EPJ | Judgment Fund | - | - | - | 1,149,300 | - | - | 1,149,300 | 1,149,000 |
| | 9999 | Classified Programs 5/ | 591,070,000 | 585,570,000 | (5,500,000) | (39,000) | - | - | 585,531,000 | 290,255,000 |
| Subtotal BA 04 | | | 4,226,313,000 | 4,199,990,000 | (26,323,000) | 5,184,399 | 398,966,000 | 2,023,000 | 4,606,163,399 | 2,396,773,000 |
| Grand Total 1804N 2019/2019 | | | 53,760,788,000 | 53,068,035,000 | (692,753,000) | 1,000 | 503,658,000 | - | 53,571,693,000 | 28,416,878,000 |
| BA 02 Mobilization | 2A2F | Ready Reserve Force | - | 310,805,000 | 310,805,000 | - | - | - | 310,805,000 | 310,805,000 |
| Subtotal BA 02 | | | - | 310,805,000 | 310,805,000 | - | - | - | 310,805,000 | 310,805,000 |
| BA 04 Administration and Servicewide Activities | 4S01 | 1695-1710 Portal (ITS) | - | - | - | - | 50,000 | - | 50,000 | - |
| | 4S09 | HQ Transition Process Management | - | - | - | - | 143,958 | - | 143,958 | 4,000 |
| | 4S56 | DON Robotics Transition Support | - | - | - | - | 1,000,000 | - | 1,000,000 | 2,142,000 |
| | 4S59 | DON HQ Transition Process Management | - | - | - | - | 6,824,400 | - | 6,824,400 | 77,000 |
| | 4S61 | SPECTRUM Efficient National Surveillance Radars | - | - | - | - | 750,000 | - | 750,000 | - |
| Subtotal BA 04 | | | - | - | - | - | 8,768,358 | - | 8,768,358 | 2,223,000 |
| Grand Total 1804N 2019/XXXX | | | - | 310,805,000 | 310,805,000 | - | 8,768,358 | - | 319,573,358 | 313,028,000 |
| Grand Total 1804N 2019/2019; 2019/XXXX | | | 53,760,788,000 | 53,378,840,000 | (381,948,000) | 1,000 | 512,426,358 | - | 53,891,266,358 | 28,729,906,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data
BSN 1106N Marine Corps
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 00 Undistributed | 00 | Undistributed - GTAS Default | - | - | - | - | - | - | - | 91,000 |
| Subtotal BA 00 | | | - | - | - | - | - | - | - | 91,000 |
| BA 01 Operating Forces | 1A1A | Operational Forces | 1,607,825,000 | 1,583,908,000 | (23,917,000) | - | 5,988,000 | - | 1,589,896,000 | 786,014,000 |
| | 1A2A | Field Logistics | 1,306,878,000 | 1,268,828,000 | (38,050,000) | (2,000) | - | - | 1,268,826,000 | 526,888,000 |
| | 1A3A | Depot Maintenance | 367,222,000 | 367,222,000 | - | - | - | - | 367,222,000 | 188,981,000 |
| | 1B1B | Maritime Prepositioning | 98,136,000 | 94,555,000 | (3,581,000) | - | - | - | 94,555,000 | 42,707,000 |
| | 1CCY | Cyberspace Activities | 183,546,000 | 183,546,000 | - | - | - | - | 183,546,000 | 68,950,000 |
| | BSM1 | Sustainment, Restoration and Modernization | 832,636,000 | 832,636,000 | - | - | - | - | 832,636,000 | 525,838,000 |
| | BSS1 | Base Operating Support | 2,174,437,000 | 2,142,351,000 | (32,086,000) | - | 6,980,000 | - | 2,149,331,000 | 1,003,702,000 |
| Subtotal BA 01 | | | 6,570,680,000 | 6,473,046,000 | (97,634,000) | (2,000) | 12,968,000 | - | 6,486,012,000 | 3,143,080,000 |
| BA 03 Training and Recruiting | 3A1C | Recruit Training | 16,453,000 | 16,453,000 | - | - | - | - | 16,453,000 | 10,684,000 |
| | 3A2C | Officer Acquisition | 1,144,000 | 1,144,000 | - | - | - | - | 1,144,000 | 586,000 |
| | 3B1D | Specialized Skill Training | 106,360,000 | 102,235,000 | (4,125,000) | - | 67,000 | - | 102,302,000 | 48,768,000 |
| | 3B3D | Professional Development Education | 46,096,000 | 46,096,000 | - | - | - | - | 46,096,000 | 18,004,000 |
| | 3B4D | Training Support | 420,210,000 | 420,210,000 | - | - | - | - | 420,210,000 | 202,512,000 |
| | 3C1F | Recruiting and Advertising | 201,662,000 | 201,662,000 | - | - | - | - | 201,662,000 | 144,291,000 |
| | 3C2F | Off-Duty and Voluntary Education | 32,461,000 | 32,461,000 | - | - | - | - | 32,461,000 | 22,285,000 |
| | 3C3F | Junior ROTC | 24,217,000 | 24,607,000 | 390,000 | - | - | - | 24,607,000 | 12,748,000 |
| Subtotal BA 03 | | | 848,603,000 | 844,868,000 | (3,735,000) | - | 67,000 | - | 844,935,000 | 459,878,000 |
| BA 04 Administration and Servicewide Activities | 4A3G | Servicewide Transportation | 91,135,000 | 91,135,000 | - | - | - | - | 91,135,000 | 59,001,000 |
| | 4A4G | Administration | 388,483,000 | 378,483,000 | (10,000,000) | - | - | - | 378,483,000 | 199,258,000 |
| | 4EMM | Cancelled Account Adjustment | - | - | - | 2,000 | - | - | 2,000 | 2,000 |
| | 9999 | Classified Programs 5/ | 55,509,000 | 55,509,000 | - | - | - | - | 55,509,000 | 24,749,000 |
| Subtotal BA 04 | | | 535,127,000 | 525,127,000 | (10,000,000) | 2,000 | - | - | 525,129,000 | 283,010,000 |
| Grand Total 1106N 2019/2019 | | | 7,954,410,000 | 7,843,041,000 | (111,369,000) | - | 13,035,000 | - | 7,856,076,000 | 3,886,059,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs includes BLI 4A7G Security Programs

6/ The Obligations column of the March 2019 DD 1002 report includes obligations for Unmatched Disbursements: + \$91K.

**Budget Execution Data
BSN 1806N Navy Reserve
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|--------------------|
| BA 01 Operating Forces | 1A1A | Mission and Other Flight Operations | 569,584,000 | 574,929,000 | 5,345,000 | - | 10,000 | - | 574,939,000 | 216,749,000 |
| | 1A3A | Intermediate Maintenance | 7,402,000 | 7,402,000 | - | - | - | - | 7,402,000 | 2,681,000 |
| | 1A5A | Aircraft Depot Maintenance | 121,176,000 | 121,176,000 | - | - | - | - | 121,176,000 | 68,858,000 |
| | 1A6A | Aircraft Depot Operations Support | 538,000 | 538,000 | - | - | - | - | 538,000 | 107,000 |
| | 1A9A | Aviation Logistics | 18,888,000 | 18,888,000 | - | - | - | - | 18,888,000 | 14,767,000 |
| | 1B2B | Ship Operations Support & Training | 574,000 | 574,000 | - | - | - | - | 574,000 | 342,000 |
| | 1C1C | Combat Communications | 17,561,000 | 17,561,000 | - | - | - | - | 17,561,000 | 7,864,000 |
| | 1C6C | Combat Support Forces | 134,807,000 | 132,186,000 | (2,621,000) | - | 246,000 | 647,000 | 133,079,000 | 55,843,000 |
| | 1CCY | Cyberspace Activities | 337,000 | 337,000 | - | - | - | - | 337,000 | 224,000 |
| | BSIT | Enterprise Information | 23,964,000 | 23,964,000 | - | - | - | - | 23,964,000 | 12,399,000 |
| | BSSR | Sustainment, Restoration and Modernization | 36,356,000 | 36,356,000 | - | - | - | - | 36,356,000 | 21,351,000 |
| | BSSR | Base Operating Support | 103,562,000 | 103,573,000 | 11,000 | (19,711) | - | (647,000) | 102,906,289 | 50,147,000 |
| Subtotal BA 01 | | | 1,034,749,000 | 1,037,484,000 | 2,735,000 | (19,711) | 256,000 | - | 1,037,720,289 | 451,332,000 |
| BA 04 Administration and Servicewide Activities | 4A1M | Administration | 1,868,000 | 1,868,000 | - | - | - | - | 1,868,000 | 1,289,000 |
| | 4A4M | Military Manpower and Personnel Management | 12,849,000 | 12,849,000 | - | - | - | - | 12,849,000 | 4,542,000 |
| | 4B3N | Acquisition and Program Management | 3,177,000 | 3,177,000 | - | - | - | - | 3,177,000 | 2,002,000 |
| | 4EMM | Cancelled Account Adjustment | - | - | - | 19,711 | - | - | 19,711 | - |
| Subtotal BA 04 | | | 17,894,000 | 17,894,000 | - | 19,711 | - | - | 17,894,000 | 7,833,000 |
| Grand Total 1806N 2019/2019 | | | 1,052,643,000 | 1,055,378,000 | 2,735,000 | - | 256,000 | - | 1,055,614,289 | 459,165,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|--------------------|--------------------|
| BA 01 Operating Forces | 1A1A | Operating Forces | 101,723,000 | 102,066,000 | 343,000 | - | - | - | 102,066,000 | 48,080,000 |
| | 1A3A | Depot Maintenance | 19,430,000 | 19,430,000 | - | - | - | - | 19,430,000 | 10,305,000 |
| | B5M1 | Sustainment, Restoration and Modernization | 39,962,000 | 39,962,000 | - | - | - | - | 39,962,000 | 16,781,000 |
| | B5S1 | Base Operating Support | 102,624,000 | 102,646,000 | 22,000 | - | 185,000 | - | 102,831,000 | 40,825,000 |
| Subtotal BA 01 | | | 263,739,000 | 264,104,000 | 365,000 | - | 185,000 | - | 264,289,000 | 115,991,000 |
| BA 04 Administration and Servicewide Activities | 4A4G | Administration | 11,176,000 | 11,176,000 | - | - | - | - | 11,176,000 | 4,454,000 |
| Subtotal BA 04 | | | 11,176,000 | 11,176,000 | - | - | - | - | 11,176,000 | 4,454,000 |
| Grand Total 1107N 2019/2019 | | | 274,915,000 | 275,280,000 | 365,000 | - | 185,000 | - | 275,465,000 | 120,445,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 00 N/A | 000 | N/A | - | - | - | - | - | - | - | (44,000) |
| Subtotal BA 00 | | | - | - | - | - | - | - | - | (44,000) |
| BA 01 Operating Forces | 01 | N/A | - | - | - | - | - | - | - | 11,098,000 |
| | 0199 | Summary AG/SAG | - | - | - | - | - | - | - | - |
| | 011A | Primary Combat Forces | 924,452,000 | 867,014,902 | (57,437,098) | - | - | - | 867,014,902 | 380,960,000 |
| | 011C | Combat Enhancement Forces | 3,001,607,000 | 2,679,299,581 | (322,307,419) | - | 1,616,000 | - | 2,680,915,581 | 1,296,085,000 |
| | 011D | Air Operations Training (OJT, Maintain Skills) | 1,433,567,000 | 1,400,863,000 | (32,704,000) | - | - | - | 1,400,863,000 | 514,346,000 |
| | 011G | Mission Support | - | - | - | - | - | - | - | 1,186,000 |
| | 011M | Depot Maintenance | 3,721,826,000 | 3,737,403,000 | 15,577,000 | - | - | - | 3,737,403,000 | 1,728,660,000 |
| | 011R | Facilities Sustainment, Restoration & Modernization | 2,985,117,000 | 2,897,944,000 | (87,173,000) | - | - | - | 2,897,944,000 | 1,719,417,000 |
| | 011W | Contractor Logistics Support and System Support | 8,902,777,000 | 8,771,885,000 | (130,892,000) | - | - | - | 8,771,885,000 | 5,496,899,000 |
| | 011Y | Flying Hour Program | 6,700,472,000 | 6,494,939,000 | (205,533,000) | - | - | - | 6,494,939,000 | 2,661,727,000 |
| | 011Z | Base Support | 7,130,933,000 | 7,318,174,030 | 187,241,030 | - | - | - | 7,318,174,030 | 4,004,232,000 |
| | 012A | Global C3I and Early Warning | 941,560,000 | 940,743,000 | (817,000) | - | 96,650,000 | - | 1,037,393,000 | 540,611,000 |
| | 012C | Other Combat Ops Spt Programs | 1,305,669,000 | 1,297,970,000 | (7,699,000) | - | - | - | 1,297,970,000 | 510,947,000 |
| | 012D | Cyberspace Activities | 896,385,000 | 830,385,000 | (66,000,000) | - | - | - | 830,385,000 | 265,192,000 |
| | 9999 | Classified Programs 6/ | 1,200,908,000 | 1,200,908,000 | - | - | 1,990,000 | - | 1,202,898,000 | 517,068,000 |
| | 013A | Launch Facilities | 184,162,000 | 182,697,000 | (1,465,000) | - | - | - | 182,697,000 | 110,303,000 |
| | 013C | Space Control Systems | 443,038,000 | 439,685,000 | (3,353,000) | - | - | - | 439,685,000 | 231,920,000 |
| | 015C | US NORTHCOM/NORAD | 188,100,000 | 188,266,000 | 166,000 | - | 6,747,000 | - | 195,013,000 | 102,924,000 |
| | 015D | US STRATCOM | 531,958,000 | 532,124,000 | 166,000 | - | - | - | 532,124,000 | 195,692,000 |
| | 015E | US CYBERCOM | 364,663,000 | 364,829,000 | 166,000 | - | - | - | 364,829,000 | 202,235,000 |
| | 015F | US CENTCOM | 328,715,000 | 374,385,000 | 45,670,000 | - | 5,626,000 | - | 380,011,000 | 217,111,000 |
| | 015G | US SOCOM | 19,723,000 | 19,889,000 | 166,000 | - | - | - | 19,889,000 | 13,199,000 |
| | 015H | US TRANSCOM | 535,000 | 701,000 | 166,000 | - | 1,000,000 | - | 1,701,000 | - |
| Subtotal BA 01 | | | 41,206,167,000 | 40,540,104,513 | (666,062,487) | - | 113,629,000 | - | 40,653,733,513 | 20,721,812,000 |
| BA 02 Mobilization | 02 | N/A | - | - | - | - | - | - | - | 2,000 |
| | 021A | Airlift Operations | 2,595,354,000 | 2,427,733,000 | (167,621,000) | - | - | - | 2,427,733,000 | 1,456,673,000 |
| | 021D | Mobilization Preparedness | 251,481,000 | 291,481,000 | 40,000,000 | - | - | - | 291,481,000 | 156,066,000 |
| Subtotal BA 02 | | | 2,846,835,000 | 2,719,214,000 | (127,621,000) | - | - | - | 2,719,214,000 | 1,612,741,000 |
| BA 03 Training and Recruiting | 03 | N/A | - | - | - | - | - | - | - | (1,000) |
| | 031A | Officer Acquisition | 133,487,000 | 132,887,000 | (600,000) | - | - | - | 132,887,000 | 57,480,000 |
| | 031B | Recruit Training | 25,381,000 | 25,381,000 | - | - | - | - | 25,381,000 | 12,854,000 |
| | 031D | Reserve Officers Training Corps (ROTC) | 117,338,000 | 117,338,000 | - | - | - | - | 117,338,000 | 91,166,000 |
| | 032A | Specialized Skill Training | 427,323,000 | 426,167,000 | (1,156,000) | - | - | - | 426,167,000 | 219,777,000 |
| | 032B | Flight Training | 477,908,000 | 475,876,000 | (2,032,000) | - | - | - | 475,876,000 | 342,407,000 |
| | 032C | Professional Development Education | 277,622,000 | 275,914,000 | (1,708,000) | - | - | - | 275,914,000 | 133,820,000 |
| | 032D | Training Support | 97,268,000 | 107,080,000 | 9,812,000 | - | - | - | 107,080,000 | 37,594,000 |
| | 033A | Recruiting and Advertising | 154,530,000 | 153,668,000 | (862,000) | - | - | - | 153,668,000 | 79,960,000 |
| | 033B | Examining | 4,132,000 | 4,132,000 | - | - | - | - | 4,132,000 | 1,418,000 |
| | 033C | Off-Duty and Voluntary Education | 223,150,000 | 218,150,000 | (5,000,000) | - | - | - | 218,150,000 | 76,911,000 |
| | 033D | Civilian Education and Training | 209,497,000 | 202,624,000 | (6,873,000) | - | - | - | 202,624,000 | 104,995,000 |
| | 033E | Junior ROTC | 59,908,000 | 60,908,000 | 1,000,000 | - | - | - | 60,908,000 | 52,496,000 |
| Subtotal BA 03 | | | 2,207,544,000 | 2,200,125,000 | (7,419,000) | - | - | - | 2,200,125,000 | 1,210,877,000 |
| BA 04 Administration and Servicewide Activities | 04 | N/A | - | - | - | - | - | - | - | 142,000 |
| | 041A | Logistics Operations | 836,273,000 | 830,850,000 | (5,423,000) | - | - | - | 830,850,000 | 398,494,000 |
| | 041B | Technical Support Activities | 131,420,000 | 131,420,000 | - | - | - | - | 131,420,000 | 63,553,000 |

**Budget Execution Data
BSN 3400F Air Force
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|------------------------------|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| | 042A | Administration | 957,916,000 | 912,916,000 | (45,000,000) | - | - | - | 912,916,000 | 477,404,000 |
| | 042B | Servicewide Communications | 489,512,000 | 549,559,000 | 60,047,000 | - | - | - | 549,559,000 | 399,285,000 |
| | 042G | Other Servicewide Activities | 1,292,333,000 | 1,263,727,487 | (28,605,513) | - | 381,428,000 | - | 1,645,155,487 | 812,778,000 |
| | 042I | Civil Air Patrol | 29,594,000 | 33,600,000 | 4,006,000 | - | - | - | 33,600,000 | 33,886,000 |
| | 044A | International Support | 75,199,000 | 73,199,000 | (2,000,000) | - | - | - | 73,199,000 | 33,126,000 |
| | 9999 | Classified Programs 6/ | 1,273,564,000 | 1,226,759,000 | (46,805,000) | - | - | - | 1,226,759,000 | 773,520,000 |
| Subtotal BA 04 | | | 5,085,811,000 | 5,022,030,487 | (63,780,513) | - | 381,428,000 | - | 5,403,458,487 | 2,992,188,000 |
| Grand Total 3400F 2019/2019 | | | 51,346,357,000 | 50,481,474,000 | (864,883,000) | - | 495,057,000 | - | 50,976,531,000 | 26,537,574,000 |
| BA 04 Administration and | | | | | | | | | | |
| Servicewide Activities | 042B | Servicewide Communications | - | - | - | - | 10,573,298 | - | 10,573,298 | 320,000 |
| Grand Total 3400F 2019/XXXX | | | - | - | - | - | 10,573,298 | - | 10,573,298 | 320,000 |
| Grand Total 3400F 2019/2019; 2019/XXXX | | | 51,346,357,000 | 50,481,474,000 | (864,883,000) | - | 505,630,298 | - | 50,987,104,298 | 26,537,894,000 |

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the March 2019 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 00 N/A obligations totaling - \$44K; b) BA 01 Operating Forces obligations totaling + \$11.1M; c) BA 02 Mobilization obligations totaling - \$1K; and d) BA 04 Administrative & Servicewide Activities obligations totaling + \$142K.

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | 011A | Primary Combat Forces | 1,853,437,000 | 1,794,937,000 | (58,500,000) | - | - | (6,970,000) | 1,787,967,000 | 902,575,000 |
| | 011G | Mission Support Operations | 205,369,000 | 205,369,000 | - | - | 1,393,000 | 3,937,000 | 210,699,000 | 75,299,000 |
| | 011M | Depot Maintenance | 396,576,000 | 396,576,000 | - | - | - | - | 396,576,000 | 214,744,000 |
| | 011R | Facilities Sustainment, Restoration & Modernization | 120,736,000 | 120,736,000 | - | - | - | 527,000 | 121,263,000 | 23,276,000 |
| | 011W | Contractor Logistics Support and System Support | 241,239,000 | 232,239,000 | (9,000,000) | - | - | - | 232,239,000 | 108,488,000 |
| | 011Z | Base Support | 395,422,000 | 429,426,000 | 34,004,000 | - | - | 2,506,000 | 431,932,000 | 167,886,000 |
| | 01 | N/A | - | - | - | - | - | - | - | (10,000) |
| | 011F | Aircraft Operations | - | - | - | - | - | - | - | 33,000 |
| | 012C | N/A | - | - | - | - | - | - | - | 5,000 |
| Subtotal BA 01 | | | 3,212,779,000 | 3,179,283,000 | (33,496,000) | - | 1,393,000 | - | 3,180,676,000 | 1,492,296,000 |
| BA 04 Administration and Servicewide Activities | 042A | Administration | 71,188,000 | 71,188,000 | - | - | - | (1,516,000) | 69,672,000 | 35,718,000 |
| | 042J | Recruiting and Advertising | 19,429,000 | 18,429,000 | (1,000,000) | - | - | 297,000 | 18,726,000 | 14,696,000 |
| | 042K | Military Manpower and Pers Mgmt (Arpc) | 9,386,000 | 9,386,000 | - | - | - | 2,292,000 | 11,678,000 | 5,598,000 |
| | 042L | Other Pers Support (Disability Comp) | 7,512,000 | 7,512,000 | - | - | - | (633,000) | 6,879,000 | 6,063,000 |
| | 042M | Audiovisual | 440,000 | 440,000 | - | - | - | (440,000) | - | 25,000 |
| Subtotal BA 04 | | | 107,955,000 | 106,955,000 | (1,000,000) | - | - | - | 106,955,000 | 62,100,000 |
| Grand Total 3740F 2019/2019 | | | 3,320,734,000 | 3,286,238,000 | (34,496,000) | - | 1,393,000 | - | 3,287,631,000 | 1,554,396,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**Budget Execution Data
BSN 3840F Air National Guard
As of March 31, 2019**

| Budget Activity Title | BLI | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net | Obligations 5/ |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | 011A | N/A | - | - | - | - | - | - | - | 33,000 |
| | 011C | N/A | - | - | - | - | - | - | - | 2,000 |
| | 011D | N/A | - | - | - | - | - | - | - | -8,000 |
| | 011F | Aircraft Operations | 2,619,940,000 | 2,568,437,000 | (51,503,000) | - | - | - | 2,568,437,000 | 1,447,653,000 |
| | 011G | Mission Support Operations | 623,265,000 | 639,974,000 | 16,709,000 | - | 1,701,000 | - | 641,675,000 | 293,551,000 |
| | | Depot Purchase Equipment | 748,287,000 | 758,801,000 | 10,514,000 | - | - | - | 758,801,000 | 395,456,000 |
| | 011M | Maintenance | | | | - | - | - | | |
| | 011R | Facilities Sustainment, Restoration & Modernization | 303,792,000 | 309,292,000 | 5,500,000 | - | - | - | 309,292,000 | 111,118,000 |
| | | Contractor Logistics Support and | 1,061,759,000 | 1,109,616,000 | 47,857,000 | - | - | - | 1,109,616,000 | 535,021,000 |
| | 011W | System Support | | | | - | - | - | | |
| | 011Z | Base Support | 988,333,000 | 1,016,943,000 | 28,610,000 | - | - | - | 1,016,943,000 | 466,087,000 |
| Subtotal BA 01 | | | 6,345,376,000 | 6,403,063,000 | 57,687,000 | - | 1,701,000 | - | 6,404,764,000 | 3,248,913,000 |
| BA 04 Administration and Servicewide Activities | 042A | Administration | 45,711,000 | 45,711,000 | - | - | - | - | 45,711,000 | 24,253,000 |
| | 042J | Recruiting and Advertising | 36,535,000 | 36,535,000 | - | - | - | - | 36,535,000 | 3,999,000 |
| Subtotal BA 04 | | | 82,246,000 | 82,246,000 | - | - | - | - | 82,246,000 | 28,252,000 |
| Grand Total 3840F 2019/2019 | | | 6,427,622,000 | 6,485,309,000 | 57,687,000 | - | 1,701,000 | - | 6,487,010,000 | 3,277,165,000 |

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the March 2019 DD 1002 report includes obligations in line items no longer used: BLI 011A Primary Combat Forces \$33K, BLI 011C N/A \$2K, and BLI 011D Air Operations Training - \$8K.

DEFENSE-WIDE

Budget Execution Data
BSN 0100D Defense-Wide
as of March 31, 2019

| Budget Activity Title | BLI Title | President's Budget Request | Enacted Appropriation | Adjustments Required by Statute 1/ | Other Adjustments 5/ | Above Threshold Reprogrammings 2/ | Below Threshold Reprogrammings | Net | Obligations |
|--|--|----------------------------|-----------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 01 Operating Forces | Joint Chiefs of Staff | 1,061,072,000 | 1,022,702,000 | (38,370,000) | - | - | - | 1,022,702,000 | 439,514,000 |
| | Special Operations Command 3/ | 9,122,411,000 | 8,974,504,413 | (147,906,587) | (25,005,000) | 35,156,000 | - | 8,984,655,413 | 4,378,798,473 |
| Subtotal BA 01 | | 10,183,483,000 | 9,997,206,413 | (186,276,587) | (25,005,000) | 35,156,000 | - | 10,007,357,413 | 4,818,312,473 |
| BA 03 Training and Recruiting | Defense Acquisition University | 181,601,000 | 181,129,716 | (471,284) | - | - | - | 181,129,716 | 79,010,000 |
| | Joint Chiefs of Staff | 96,565,000 | 94,017,057 | (2,547,943) | - | - | - | 94,017,057 | 20,397,000 |
| | Special Operations Command 3/ | 370,583,000 | 371,631,481 | 1,048,481 | - | - | - | 371,631,481 | 167,370,869 |
| Subtotal BA 03 | | 648,749,000 | 646,778,254 | (1,970,746) | - | - | - | 646,778,254 | 266,777,869 |
| BA 04 Administration and Servicewide Activities | Civil Military Programs | 166,131,000 | 236,381,437 | 70,250,437 | - | - | - | 236,381,437 | 69,172,000 |
| | Defense Contract Audit Agency | 627,414,000 | 625,807,607 | (1,606,393) | - | - | - | 625,807,607 | 308,121,000 |
| | Defense Contract Management Agency | 1,487,077,000 | 1,462,941,517 | (24,135,483) | - | - | - | 1,462,941,517 | 776,997,000 |
| | Defense Human Resources Activity | 859,923,000 | 891,379,038 | 31,456,038 | - | - | - | 891,379,038 | 432,737,000 |
| | Defense Information Systems Agency | 2,218,632,000 | 2,158,136,189 | (60,495,811) | - | - | - | 2,158,136,189 | 1,030,946,000 |
| | Defense Legal Services Agency | 154,426,000 | 154,355,639 | (70,361) | - | - | - | 154,355,639 | 62,766,000 |
| | Defense Logistics Agency | 379,275,000 | 380,032,163 | 757,163 | - | - | - | 380,032,163 | 105,572,000 |
| | Defense Media Activity | 221,914,000 | 231,381,122 | 9,467,122 | - | - | - | 231,381,122 | 108,290,000 |
| | Defense POW/MIA Accounting Agency | 130,696,000 | 160,360,421 | 29,664,421 | - | - | - | 160,360,421 | 65,000,000 |
| | Defense Security Cooperation Agency | 2,963,153,000 | 2,573,136,183 | (390,016,817) | (154,033,000) | (1,693,442,000) | - | 725,661,183 | 148,361,000 |
| | Defense Security Service | 789,175,000 | 772,284,390 | (16,890,610) | - | - | - | 772,284,390 | 349,593,000 |
| | Defense Technology Security Administration | 34,951,000 | 34,861,259 | (89,741) | - | - | - | 34,861,259 | 20,351,000 |
| | Defense Threat Reduction Agency | 855,579,000 | 846,771,095 | (8,807,905) | - | - | - | 846,771,095 | 434,322,000 |
| | Department of Defense Education Activity | 2,923,904,000 | 2,924,392,692 | 488,692 | - | - | - | 2,924,392,692 | 1,491,525,000 |
| | Missile Defense Agency | 499,817,000 | 472,472,656 | (27,344,344) | - | - | - | 472,472,656 | 264,419,000 |
| | Office of Economic Adjustment | 70,035,000 | 59,534,176 | (10,500,824) | - | - | - | 59,534,176 | 12,883,000 |
| | Office of the Secretary of Defense | 1,536,234,000 | 1,618,352,092 | 82,118,092 | - | (10,000,000) | - | 1,608,352,092 | 813,892,000 |
| | Special Operations Command 3/ | 97,787,000 | 102,535,919 | 4,748,919 | - | - | - | 102,535,919 | 43,017,363 |
| | Washington Headquarters Services | 464,173,000 | 427,524,117 | (36,648,883) | - | - | - | 427,524,117 | 227,946,000 |
| | Classified Programs | 17,590,005,000 | 17,060,352,439 | (529,652,561) | - | - | - | 17,060,352,439 | 4,422,822,000 |
| | Undistributed 4/ | 0 | 500,000,000 | 500,000,000 | - | - | - | 500,000,000 | - |
| Subtotal BA 04 | | 34,070,301,000 | 33,692,992,151 | (377,308,849) | (154,033,000) | (1,703,442,000) | - | 31,835,517,151 | 11,188,732,363 |
| Grand Total 0100D 2019/2019 | | 44,902,533,000 | 44,336,976,818 | (565,556,182) | (179,038,000) | (1,668,286,000) | - | 42,489,652,818 | 16,273,822,705 |
| BA 04 Administration and Servicewide Activities | Classified Programs | - | 19,160,000 | 19,160,000 | - | - | - | 19,160,000 | 9,567,000 |
| | Office of Economic Adjustment | - | 270,000,000 | 270,000,000 | - | - | - | 270,000,000 | - |
| | Defense Human Resources Activity | - | - | - | - | - | - | - | - |
| | Defense Information Systems Agency | - | - | - | - | - | - | - | - |
| | Office of the Secretary of Defense | - | - | - | - | - | - | - | - |
| Grand Total 0100D 2019/XXXX | | - | 289,160,000 | 289,160,000 | - | - | - | 289,160,000 | 9,567,000 |
| BA 04 Administration and Servicewide Activities | Defense Security Cooperation Agency | - | 165,992,000 | 165,992,000 | (437,822,000) | 1,693,442,000 | - | 1,421,612,000 | 42,818,000 |
| | Classified Programs | - | - | - | - | - | - | - | - |
| Subtotal BA 04 | | - | 165,992,000 | 165,992,000 | (437,822,000) | 1,693,442,000 | - | 1,421,612,000 | 42,818,000 |
| Grand Total 0100D 2019/2019 | | - | 165,992,000 | 165,992,000 | (437,822,000) | 1,693,442,000 | - | 1,421,612,000 | 42,818,000 |
| Grand Total 0100D 2019/2019; 2019/XXXX; 2019/2019 | | 44,902,533,000 | 44,792,128,818 | (110,404,182) | (616,860,000) | 25,156,000 | - | 44,200,424,818 | 16,326,207,705 |

Budget Execution Data
BSN 0100D Defense-Wide
as of March 31, 2019

| Budget Activity Title | BLI Title | President's Budget Request | Enacted Appropriation | Adjustments Required by Statute 1/ | Other Adjustments 5/ | Above Threshold Reprogrammings 2/ | Below Threshold Reprogrammings | Net | Obligations |
|-----------------------|-----------|----------------------------|-----------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----|-------------|
|-----------------------|-----------|----------------------------|-----------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----|-------------|

Footnotes:

1/ Enacted Appropriation less the President's Budget Request

2/ Includes Internal reprogrammings, Non-Expenditure Transfers, and Letter reprogrammings

3/ SOCOM Execution displayed at the budget sub-activity level on the next page, as required in the Joint Explanatory Statement accompanying the Consolidated Appropriations Act, 2019 (P.L. 115-245, Div. C)

4/ "Undistributed" includes Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding

5/ Reflects funds rescinded and/or withheld per the FY 2019 Appropriations Act (P.L. 115-245)

**Budget Execution Data
BSN 0100D SOCOM
As of March 31, 2019**

U.S. Special Operations Command Operation and Maintenance Execution - 2nd Quarter FY 2019

| Budget Activity (BA) Title | BLI Title | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 5/ | Below Threshold Reprogrammings | Net | Obligations |
|--|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces | Baseline Funding | | | | | | | | |
| | Base Support | 45,478,000 | 37,078,000 | (8,400,000) | - | - | - | 37,078,000 | 8,937,857 |
| | Combat Development Activities | 1,115,724,000 | 1,100,071,195 | (15,652,805) | - | - | - | 1,100,071,195 | 582,854,140 |
| | Communications | 556,600,000 | 542,149,000 | (14,451,000) | - | - | - | 542,149,000 | 267,659,951 |
| | Flight Operations | 1,109,538,000 | 1,117,620,423 | 8,082,423 | - | - | - | 1,117,620,423 | 578,216,525 |
| | Force Related Training | 74,095,000 | 73,459,557 | (635,443) | - | - | - | 73,459,557 | 22,027,331 |
| | Intelligence | 487,260,000 | 480,492,665 | (6,767,335) | - | - | - | 480,492,665 | 241,483,555 |
| | Maintenance | 498,790,000 | 483,790,000 | (15,000,000) | - | - | - | 483,790,000 | 225,801,028 |
| | Management/Operational HQtrs | 177,091,000 | 176,552,604 | (538,396) | - | - | - | 176,552,604 | 88,152,938 |
| | Operational Support | 120,943,000 | 119,697,000 | (1,246,000) | - | - | - | 119,697,000 | 50,179,867 |
| | Other Operations | 1,084,677,000 | 1,043,956,111 | (40,720,889) | (7,000,000) | 7,606,000 | - | 1,044,562,111 | 503,285,952 |
| | Ship/Boat Operations | 119,054,000 | 118,176,858 | (877,142) | - | - | - | 118,176,858 | 70,993,476 |
| | Total BA 01 Baseline Funding | 5,389,250,000 | 5,293,043,413 | (96,206,587) | (7,000,000) | 7,606,000 | 0 | 5,293,649,413 | 2,639,592,620 |
| | Overseas Contingency Operations (OCO) Funding | | | | | | | | |
| | Combat Development Activities | 1,181,872,000 | 1,178,383,000 | (3,489,000) | - | - | - | 1,178,383,000 | 563,122,809 |
| | Communications | 104,812,000 | 104,502,000 | (310,000) | (1,005,000) | 13,400,000 | - | 116,897,000 | 16,665,674 |
| | Flight Operations | 242,535,000 | 245,256,000 | 2,721,000 | - | 9,800,000 | - | 255,056,000 | 119,619,879 |
| | Intelligence | 1,303,290,000 | 1,279,483,000 | (23,807,000) | (1,850,000) | 4,350,000 | - | 1,281,983,000 | 618,698,442 |
| | Maintenance | 462,035,000 | 443,652,000 | (18,383,000) | - | - | - | 443,652,000 | 210,733,693 |
| | Other Operations | 438,617,000 | 430,185,000 | (8,432,000) | (15,150,000) | - | - | 415,035,000 | 210,365,356 |
| | Total BA 01 OCO Funding | 3,733,161,000 | 3,681,461,000 | (51,700,000) | (18,005,000) | 27,550,000 | 0 | 3,691,006,000 | 1,739,205,853 |
| | BA 20 Undistributed lines that are BA -1 Obligations | | - | - | - | - | - | - | - |
| Total BA 01 Baseline and OCO Funding 4/ | | 9,122,411,000 | 8,974,504,413 | (147,906,587) | (25,005,000) | 35,156,000 | 0 | 8,984,655,413 | 4,378,798,473 |
| BA 03 Training and Recruiting | Baseline Funding | | | | | | | | |
| | Professional Development | 31,609,000 | 31,527,835 | (81,165) | - | - | - | 31,527,835 | 18,088,826 |
| | Specialized Skill Training | 338,974,000 | 340,103,646 | 1,129,646 | - | - | - | 340,103,646 | 149,282,043 |
| Total BA 03 Baseline Funding | | 370,583,000 | 371,631,481 | 1,048,481 | 0 | 0 | 0 | 371,631,481 | 167,370,869 |
| BA 04 Administration and Service wide Activities | Baseline Funding | | | | | | | | |
| | Acquisition/Program Management | 97,787,000 | 102,535,919 | 4,748,919 | - | - | - | 102,535,919 | 43,017,363 |
| Total BA 04 Baseline Funding | | 97,787,000 | 102,535,919 | 4,748,919 | 0 | 0 | 0 | 102,535,919 | 43,017,363 |
| Total USSOCOM O&M Baseline and OCO Funding 6/ | | 9,590,781,000 | 9,448,671,813 | (142,109,187) | (25,005,000) | 35,156,000 | 0 | 9,458,822,813 | 4,589,186,705 |

Numbers may not add due to rounding

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Reflects funds rescinded and/or withheld per the FY 2019 Appropriations Act (P.L. 115-245)

4/ Congressional 30 day notification to realign +/- \$15M between Budget Sub-Activities is in process of being submitted to Congress

5/ Reflects funds received for FY19-04 IR ISR Transfer for \$27,550,000 and FY19-08 IR Drug transfer for \$7,606,000

6/ The EOM March 2019 1002 report obligations are understated by \$364,936,000 and includes BA 20 Undistributed obligations of \$2,414,108,000 that are valid available funds, obligations and disbursements that can't be identified/applied to a specific Budget Sub-activity. The DFAS acknowledges these as valid USSOCOM obligations but is continuing to get an error condition when trying to account for them properly based on FY 2019 changes to Sub-Allotment Holder Identifiers (SAHI). The mapping tables in the Defense Departmental Reporting System (DDRS) were not updated for the FY 2019 cycle to account for the correct USSOCOM limits. The USSOCOM accounting personnel and DDRS Program Manager Office are currently working the SAHI and BA-20 Undistributed issues to properly align them each to the correct BSA. At this time, there is no estimated completion date for when all these issues will be resolved. The USSOCOM is actively working with DFAS, who acknowledges these are available funds, obligations, and disbursements to properly account for all these transactions.