



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

SEP 05 2018

Dear Mr. Chairman:

As requested in the Fiscal Year 2018 Senate Defense Bill Chairman's Mark and the Explanatory Statement accompanying Consolidated Appropriations Act, 2018 (P.L. 115-141, Div. C), published at *Congressional Record* 164:50 (March 22, 2018) p. H2216, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2018. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

SEP 05 2018

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Fiscal Year 2018 Senate Defense Bill Chairman's Mark and the Explanatory Statement accompanying Consolidated Appropriations Act, 2018 (P.L. 115-141, Div. C), published at *Congressional Record* 164:50 (March 22, 2018) p. H2216, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2018. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Richard C. Shelby
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

SEP 05 2018

Dear Mr. Chairman:

As requested in the Fiscal Year 2018 Senate Defense Bill Chairman's Mark and the Explanatory Statement accompanying Consolidated Appropriations Act, 2018 (P.L. 115-141, Div. C), published at *Congressional Record* 164:50 (March 22, 2018) p. H2216, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2018. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON DC 20301-1100

COMPTROLLER

The Honorable Kay Granger
Chairwoman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

SEP 05 2018

Dear Madam Chairwoman:

As requested in the Fiscal Year 2018 Senate Defense Bill Chairman's Mark and the Explanatory Statement accompanying Consolidated Appropriations Act, 2018 (P.L. 115-141, Div. C), published at *Congressional Record* 164:50 (March 22, 2018) p. H2216, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2018. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member



Operation and Maintenance Budget Execution Third Quarter Report For Fiscal Year 2018



June 2018

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$1,810 for the FY 2018
Fiscal Year.**

Generated on August 15, 2018

ARMY

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
BA 00 Budget Activity Not Applicable	000	N/A	-	-	-	-		0		808,172,000
Subtotal BA 00			-	-	-	-		0		808,172,000
BA 01 Operating Forces	111	Maneuver Units	2,283,591,000	2,381,484,000	97,893,000	(12,993)	-	44,913,217	2,426,384,224	1,848,819,000
	112	Modular Support Brigades	105,147,000	104,747,000	(400,000)		-	0	104,747,000	69,310,000
	113	Echelons Above Brigade	629,591,000	666,604,000	37,013,000	(11,955)	-	9,978,000	676,570,045	498,615,000
	114	Theater Level Assets	2,571,861,000	2,565,004,000	(6,857,000)	(75,206)	-	(101,088,600)	2,463,840,194	1,692,057,000
	115	Land Forces Operations Support	1,430,053,000	1,437,420,000	7,367,000	(24,895)	-	(20,475,217)	1,416,919,888	1,142,668,000
	116	Aviation Assets	1,780,925,000	1,735,317,000	(45,608,000)	(6,773)	-	(71,225,000)	1,664,085,227	1,200,714,000
	121	Force Readiness Operations Support	6,460,426,000	6,596,825,000	136,399,000	(1,553,070)	177,824,000	14,231,000	6,787,326,930	4,697,043,000
	122	Land Forces Systems Readiness	969,050,000	980,624,000	11,574,000	(1,369)		(13,940,000)	966,682,631	700,539,000
	123	Land Forces Depot Maintenance	1,547,665,000	1,565,695,000	18,030,000	(13,045)		(15,000,000)	1,550,681,955	1,272,631,000
	131	Base Operations Support	8,160,606,000	8,081,250,000	(79,356,000)	(832,820)		0	8,080,417,180	6,078,206,000
	132	Facilities Sustainment, Restoration & Modernization	3,433,155,000	3,616,984,000	183,829,000	(28,921)		0	3,616,955,079	2,438,638,600
	132	Facilities Sustainment, Restoration & DR	0	20,110,000	20,110,000	-		0	20,110,000	2,080,400
	133	Management and Operational Headquarters	443,790,000	441,866,000	(1,924,000)	-		(1,015,000)	440,851,000	313,657,000
	134	Combatant Commands Core			-	-		0	-	67,000
	135	Additional Activities	6,988,168,000	6,941,298,000	(46,870,000)	(18,187,421)		162,389,600	7,085,500,179	5,470,912,000
	136	Commander's Emergency Response Program	5,000,000	5,000,000	-	-		0	5,000,000	2,178,000
	137	RESET	864,926,000	864,926,000	-	(896,217)		4,995,000	869,024,783	720,408,000
	138	Combatant Commands Direct Mission	0	0	-	-		0	-	(546,000)
	141	US Africa Command	411,949,000	436,225,000	24,276,000	-		0	436,225,000	232,566,000
	142	US European Command	185,602,000	185,095,000	(507,000)	-		0	185,095,000	102,226,000
	143	US Southern Command	190,811,000	208,187,000	17,376,000	-		0	208,187,000	131,307,000
	144	US Forces Korea	59,578,000	59,350,000	(228,000)	-		0	59,350,000	40,744,000
Subtotal BA 01			38,521,894,000	38,894,011,000	372,117,000	(21,644,685)	177,824,000	13,763,000	39,063,953,315	28,654,840,000
BA 02 Mobilization	211	Strategic Mobility	346,667,000	360,252,000	13,585,000	-		(8,000,000)	352,252,000	261,622,000
	212	Army Prepositioning Stocks	478,608,000	521,494,000	42,886,000	-		(6,778,000)	514,716,000	333,170,000
	213	Industrial Preparedness	7,750,000	7,738,000	(12,000)	-		0	7,738,000	5,346,000
Subtotal BA 02			833,025,000	889,484,000	56,459,000	-		(14,778,000)	874,706,000	600,138,000
BA 03 Training and Recruiting	311	Officer Acquisition	137,556,000	137,008,000	(548,000)	(482)		(25,526)	136,981,992	96,176,000
	312	Recruit Training	58,872,000	58,690,000	(182,000)	-		0	58,690,000	36,642,000
	313	One Station Unit Training	58,035,000	57,825,000	(210,000)	-		6,385,000	64,210,000	38,891,000
	314	Senior Reserve Officers Training Corps	505,089,000	503,567,000	(1,522,000)	-		0	503,567,000	377,113,000
	321	Specialized Skill Training	1,015,541,000	1,011,152,000	(4,389,000)	-		2,025,526	1,013,177,526	704,903,000
	322	Flight Training	1,124,115,000	1,118,733,000	(5,382,000)	-		0	1,118,733,000	994,277,000
	323	Professional Development Education	220,688,000	212,772,000	(7,916,000)	-		(2,000,000)	210,772,000	138,295,000
	324	Training Support	618,164,000	585,941,000	(32,223,000)	-		(2,343,000)	583,598,000	416,613,000
	331	Recruiting and Advertising	613,586,000	610,863,000	(2,723,000)	(9,699)		(11,000)	610,842,301	446,983,000
	332	Examining	171,223,000	170,189,000	(1,034,000)	-		0	170,189,000	109,818,000
	333	Off-Duty and Voluntary Education	214,738,000	213,890,000	(848,000)	-		(3,016,000)	210,874,000	172,269,000

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations /5
	334	Civilian Education and Training	195,099,000	177,858,000	(17,241,000)	(4,351)		0	177,853,649	119,107,000
	335	Junior ROTC	176,116,000	181,084,000	4,968,000			0	181,084,000	133,788,000
Subtotal BA 03			5,108,822,000	5,039,572,000	(69,250,000)	(14,531)	-	1,015,000	5,040,572,469	3,784,875,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,344,857,000	1,293,223,000	(51,634,000)	(1,582)		0	1,293,221,418	982,554,000
	422	Central Supply Activities	910,775,000	901,617,000	(9,158,000)	(402,589)		0	901,214,412	655,397,000
	423	Logistic Support Activities	721,462,000	713,994,000	(7,468,000)	(505,961)		(57,200)	713,430,839	470,040,000
	424	Ammunition Management	452,138,000	450,611,000	(1,527,000)	(35,568)		952,000	451,527,432	375,969,000
	431	Administration	493,616,000	489,127,000	(4,489,000)	550,000		9,319,996	498,996,996	372,459,000
	432	Servicewide Communications	2,084,922,000	2,074,107,000	(10,815,000)	(91,645)		0	2,074,015,355	1,566,739,000
	433	Manpower Management	259,588,000	258,491,000	(1,097,000)	(3,212)		0	258,487,788	194,929,000
	434	Other Personnel Support	433,478,000	431,392,000	(2,086,000)	-	36,596,000	(40,250)	467,947,750	271,396,000
	435	Other Service Support	1,087,602,000	1,072,469,000	(15,133,000)	(2,000)		2,000,000	1,074,467,000	784,282,000
	436	Army Claims Activities	210,514,000	210,174,000	(340,000)	-		(8,856,000)	201,318,000	157,651,000
	437	Real Estate Management	408,864,000	404,545,000	(4,319,000)	(7,240)		0	404,537,760	322,891,000
	438	Financial Management and Audit Readiness	284,592,000	283,387,000	(1,205,000)	-		0	283,387,000	188,122,000
	441	International Military Headquarters	415,694,000	414,193,000	(1,501,000)	(389)		40,250	414,232,861	364,540,000
	442	Misc. Support of Other Nations	46,856,000	46,769,000	(87,000)	-		(3,017,796)	43,751,204	28,495,000
	451	Closed Account Adjustments	-	-	-	22,549,166		0	22,549,166	21,932,000
	461	Judgement Fund	-	-	-	502,000		0	502,000	502,000
	471	Foreign Curr Flux	-	-	-	-	200,000,000	0	200,000,000	139,745,000
	493	Environmental Restoration, Army	-	-	-	(290,162)	484,482,000	0	484,191,838	249,435,000
	9999	Classified Programs 6/	2,325,612,000	2,241,402,220	(84,209,780)	(51,601)		(341,000)	2,241,009,619	1,480,068,000
Subtotal BA 04			11,480,570,000	11,285,501,220	(195,068,780)	22,209,216	721,078,000	0	12,028,788,436	8,627,146,000
Grand Total 2020A 2018/2018			55,944,311,000	56,108,568,220	164,257,220	550,000	898,902,000	0	57,008,020,220	42,475,171,000
BA 04 Administration and Servicewide Activities	432	Servicewide Communications	-	-	-			0	-	16,000
	9999	Classified Programs 6/	-	66,881,780	-			0	66,881,780	57,156,000
Grand Total 2020A 2018/XXXX			-	66,881,780	-	-	-	0	66,881,780	57,172,000
Grand Total 2020A 2018/2018; 2018/XXXX			55,944,311,000	56,175,450,000	164,257,220	550,000	898,902,000	0	57,074,902,000	42,532,343,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the June 2018 DD 1002 report include the following: a) undistributed BA 00 obligations totaling \$808.2M and b) obligations in Budget Line Items no longer used: BLI 134 Combatant Commnads Core \$67K and BLI 138 Combatant Commands Direct Mission Support - \$546K.

6/ Classified Programs includes BLI 411 Security Programs

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	112	Modular Support Brigades	11,461,000	7,461,000	(4,000,000)	-	-	-	7,461,000	5,072,000
	113	Echelons Above Brigade	581,589,000	573,802,000	(7,787,000)	-	-	4,938,000	578,740,000	443,093,000
	114	Theater Level Assets	117,298,000	121,298,000	4,000,000	-	-	(49,000)	121,249,000	90,179,000
	115	Land Forces Operations Support	554,148,000	548,480,000	(5,668,000)	-	-	(8,675,000)	539,805,000	412,137,000
	116	Aviation Assets	80,302,000	75,302,000	(5,000,000)	-	-	-	75,302,000	63,970,000
	121	Force Readiness Operations Support	399,814,000	399,814,000	-	-	2,381,000	531,500	402,726,500	288,289,000
	122	Land Forces Systems Readiness	102,687,000	102,687,000	-	-	-	-	102,687,000	58,287,000
	123	Land Forces Depot Maintenance	56,016,000	53,385,000	(2,631,000)	-	-	-	53,385,000	38,781,000
	131	Base Operations Support	617,556,000	597,260,000	(20,296,000)	-	-	(3,478,500)	593,781,500	418,022,000
	132	Facilities Sustainment, Restoration & Modernization	286,440,000	284,754,000	(1,686,000)	-	-	-	284,754,000	224,061,000
	132D R	Facilities Sustainment, Restoration & Modernization - Disaster Relief	0	12,500,000	12,500,000	-	-	-	12,500,000	-
	133	Management and Operational Headquarters	22,909,000	22,909,000	-	-	-	49,000	22,958,000	13,075,000
Subtotal BA 01			2,830,220,000	2,799,652,000	(30,568,000)	-	2,381,000	(6,684,000)	2,795,349,000	2,054,966,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	11,116,000	11,116,000	-	-	-	(1,638,000)	9,478,000	5,927,000
	431	Administration	17,962,000	17,962,000	-	-	-	1,463,500	19,425,500	12,350,000
	432	Servicewide Communications	18,550,000	18,550,000	-	-	-	-	18,550,000	16,575,000
	433	Manpower Management	6,166,000	6,166,000	-	-	-	4,433,500	10,599,500	8,932,000
	434	Recruiting and Advertising	60,027,000	60,027,000	-	-	-	2,425,000	62,452,000	36,779,000
	451	Closed Account Adjustments	-	-	-	-	-	-	-	-
Subtotal BA 04			113,821,000	113,821,000	-	-	-	6,684,000	120,505,000	80,563,000
Grand Total 2080A 2018/2018			2,944,041,000	2,913,473,000	(30,568,000)	-	2,381,000	-	2,915,854,000	2,135,529,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

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Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 Budget Activity Not Applicable	000	N/A	-	-	-	-	-	-	-	(16,628,000)
Subtotal BA 00			-	-	-	-	-	-	-	(16,628,000)
BA 01 Operating Forces	111	Maneuver Units	819,614,000	826,737,000	7,123,000	-	-	48,112,200	874,849,200	633,491,000
	112	Modular Support Brigades	191,401,000	177,661,000	(13,740,000)	-	-	(19,438,500)	158,222,500	110,823,000
	113	Echelons Above Brigade	819,412,000	785,882,000	(33,530,000)	-	-	(29,328,900)	756,553,100	572,705,000
	114	Theater Level Assets	85,680,000	93,763,000	8,083,000	-	-	1,803,400	95,566,400	78,555,000
	115	Land Forces Operations Support	36,672,000	36,656,000	(16,000)	-	-	3,243,600	39,899,600	27,048,000
	116	Aviation Assets	983,964,000	948,574,000	(35,390,000)	-	23,106,000	(40,188,000)	931,492,000	663,245,000
	121	Force Readiness Operations Support	783,548,000	776,980,000	(6,568,000)	-	-	(12,219,600)	764,760,400	503,801,000
	122	Land Forces Systems Readiness	51,506,000	51,506,000	-	-	-	(478,700)	51,027,300	47,907,000
	123	Land Forces Depot Maintenance	244,942,000	244,942,000	-	-	-	(1,744,400)	243,197,600	174,689,000
	131	Base Operations Support	1,163,233,000	1,147,893,000	(15,340,000)	-	498,000	29,394,400	1,177,785,400	806,943,000
	132	Facilities Sustainment, Restoration & Modernization	837,366,000	852,045,000	14,679,000	-	-	11,495,000	863,540,000	749,888,000
	132	Facilities Sustainment, Restoration & DR	-	55,471,000	55,471,000	-	-	-	55,471,000	-
	133	Management and Operational Headquarters	999,989,000	994,989,000	(5,000,000)	-	-	7,932,700	1,002,921,700	759,715,000
Subtotal BA 01			7,017,327,000	6,993,099,000	(24,228,000)	-	23,604,000	(1,416,800)	7,015,286,200	5,128,810,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	7,703,000	7,703,000	-	-	-	-	7,703,000	7,640,000
	431	Administration	79,236,000	78,425,000	(811,000)	-	-	(3,181,500)	75,243,500	35,926,000
	432	Servicewide Communications	85,900,000	85,900,000	-	-	-	1,376,700	87,276,700	58,470,000
	433	Manpower Management	8,654,000	8,654,000	-	-	-	347,400	9,001,400	4,701,000
	434	Other Personnel Support	268,839,000	268,839,000	-	-	-	2,874,200	271,713,200	120,179,000
	437	Real Estate Management	3,093,000	3,093,000	-	-	-	-	3,093,000	-
Subtotal BA 04			453,425,000	452,614,000	(811,000)	-	-	1,416,800	454,030,800	226,916,000
Grand Total 2065A 2018/2018			7,470,752,000	7,445,713,000	(25,039,000)	-	23,604,000	-	7,469,317,000	5,339,098,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the June 2018 DD 1002 report includes obligations for Unmatched Disbursements: N/A \$-17M

NAVY

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,956,875,000	5,728,703,000	(228,172,000)	(58,000)	3,034,000	(21,490,000)	5,710,189,000	4,029,196,000
	1A2A	Fleet Air Training	2,080,674,000	2,028,325,000	(52,349,000)	(5,558)	-	(5,799,000)	2,028,319,442	1,633,111,000
	1A3A	Aviation Technical Data & Engineering Services	48,551,000	50,551,000	2,000,000	-	-	-	50,551,000	32,966,000
	1A4A	Air Operations and Safety Support	122,613,000	133,853,000	11,240,000	(2,500)	-	-	133,850,500	121,945,000
	1A4N	Air Systems Support	696,566,000	701,066,000	4,500,000	(208,000)	-	-	700,896,615	615,498,000
	1A5A	Aircraft Depot Maintenance	1,299,678,000	1,299,651,000	(27,000)	(71,000)	-	-	1,299,586,136	1,232,253,000
	1A6A	Aircraft Depot Operations Support	42,505,000	44,892,000	2,387,000	(7,540)	-	-	44,884,460	36,640,000
	1A9A	Aviation Logistics	826,620,000	946,620,000	120,000,000	-	-	-	946,620,000	924,051,000
	1B1B	Mission and Other Ship Operations	4,938,787,000	4,927,283,000	(11,504,000)	(15,000)	360,000	-2,145,000	4,922,094,000	4,029,798,000
	1B2B	Ship Operations Support & Training	997,328,000	994,979,000	(2,349,000)	(132,000)	-	-10,609,324	984,237,676	746,729,000
	1B4B	Ship Depot Maintenance	10,328,537,000	10,375,557,000	47,020,000	(791,000)	-	540,000	10,369,306,000	7,003,823,000
	1B4BDR	Ship Depot Maintenance - Disaster Relief	-	6,000,000	6,000,000	-	-	-	6,000,000	
	1B5B	Ship Depot Operations Support	2,193,851,000	2,186,835,000	(7,016,000)	-	-	471,000	2,187,306,000	1,478,280,000
	1C1C	Combat Communications	1,346,980,000	1,338,719,000	(8,261,000)	(332,800)	-	1,231,000	1,336,004,083	1,009,769,000
	1C3C	Space Systems and Surveillance	211,078,000	213,037,000	1,959,000	-	11,622,000	3,900,000	224,659,000	209,599,000
	1C4C	Warfare Tactics	643,131,000	634,029,000	(9,102,000)	(45,768)	-	32,051,000	661,973,232	463,363,000
	1C5C	Operational Meteorology and Oceanography	391,785,000	401,373,000	9,588,000	(17,500)	-	9,810,000	399,196,901	304,498,000
	1C6C	Combat Support Forces	2,049,902,000	2,050,104,000	202,000	(136,000)	12,041,000	-65,232,000	1,984,276,613	1,352,557,000
	1C7C	Equipment Maintenance	174,138,000	178,394,000	4,256,000	-	-	-	178,394,000	150,188,000
	1CCH	Combatant Commanders Core Operations	65,108,000	64,886,000	(222,000)	-	-	-	64,886,000	40,958,000
	1CCM	Combatant Commanders Direct Mission Support	86,892,000	91,892,000	5,000,000	-	23,257,000	31,000,000	146,149,000	78,623,000
	1CCS	Military Information Support Operations	8,427,000	8,427,000	-	-	-	-	8,427,000	1,783,000
	1CCY	Cyberspace Activities	385,212,000	374,962,000	(10,250,000)	-	-	-1,551,739	373,410,364	244,587,000
	1D2D	Fleet Ballistic Missile	1,278,456,000	1,277,648,000	(808,000)	(3,000,000)	-	-	1,274,648,000	1,131,574,000
	1D4D	Weapons Maintenance	1,117,291,000	1,180,284,000	62,993,000	(367,071)	-	-171,000	1,179,745,929	877,644,000
	1D7D	Other Weapon Systems Support	389,614,000	389,582,000	(32,000)	(31,258)	-	-	389,550,742	292,258,000
	BSIT	Enterprise Information	914,428,000	871,400,000	(43,028,000)	(359,325)	-	32,586,063	903,626,738	775,074,000
	BSM1	Sustainment, Restoration and Modernization	2,181,887,000	2,137,508,000	199,931,000	(2,497,580)	-	-20,000,000	2,115,010,420	1,530,715,000
	BSM1DR	Sustainment, Restoration and Modernization - Disaster Relief	-	244,310,000	-	-	-	-	244,310,000	-
	BSS1	Base Operating Support	4,581,420,000	4,606,856,000	42,922,000	(129,317)	784,000	23,426,000	4,630,936,683	3,711,971,000
	BSS1DR	Base Operating Support - Disaster Relief	-	17,486,000	-	-	-	-	17,486,000	-
Subtotal BA 01			45,358,334,000	45,505,212,000	146,878,000	(8,207,217)	51,098,000	8,017,000	45,516,531,534	34,059,451,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	417,450,000	564,447,000	146,997,000	-	-	6,336,000	570,783,000	555,331,000
	2A2F	Ready Reserve Force	-	289,255,000	289,255,000	-	-	-		

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	2B2G	Ship Activations/Inactivations	200,210,000	200,210,000	-	(258,923)	-	-	199,971,077	122,776,000
	2C1H	Expeditionary Health Services Systems	78,754,000	133,207,000	54,453,000	(112,000)	-	-3,724,000	129,371,000	118,308,000
	2C3H	Coast Guard Support	183,755,000	21,870,000	(161,885,000)	-	-	-	21,870,000	19,784,000
Subtotal BA 02			880,169,000	1,208,989,000	328,820,000	(370,923)	-	2,612,000	921,995,077	816,199,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	143,924,000	143,194,000	(730,000)	-	5,000	5,720,000	148,919,000	115,855,000
	3A2J	Recruit Training	8,975,000	8,975,000	-	-	23,000	2,313,000	11,311,000	6,563,000
	3A3J	Reserve Officers Training Corps	144,708,000	144,648,000	(60,000)	-	47,000	-1,429,000	143,266,000	130,394,000
	3B1K	Specialized Skill Training	856,077,000	817,121,000	(38,956,000)	-	140,000	-22,775,000	794,486,000	573,322,000
	3B3K	Professional Development Education	180,448,000	179,718,000	(730,000)	-	-	2,358,000	182,076,000	135,043,000
	3B4K	Training Support	234,596,000	242,334,000	7,738,000	-	-	184,000	242,518,000	173,166,000
	3C1L	Recruiting and Advertising	177,517,000	182,068,000	4,551,000	-	-	12,574,000	194,642,000	172,045,000
	3C3L	Off-Duty and Voluntary Education	103,154,000	103,057,000	(97,000)	-	-	-	103,057,000	99,689,000
	3C4L	Civilian Education and Training	72,216,000	71,705,000	(511,000)	-	-	-4,607,000	67,098,000	50,649,000
	3C5L	Junior ROTC	53,262,000	53,262,000	-	-	-	1,000,000	54,262,000	50,680,000
Subtotal BA 03			1,974,877,000	1,946,082,000	(28,795,000)	-	215,000	(4,662,000)	1,941,635,000	1,507,406,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,138,646,000	1,107,680,000	(30,966,000)	(1,950)	21,775,000	-1,429,000	1,128,024,050	861,770,000
	4A3M	Civilian Manpower and Personnel Management	149,365,000	149,000,000	(365,000)	-	20,000	14,149,000	163,075,000	101,935,000
	4A4M	Military Manpower and Personnel Management	394,105,000	391,536,000	(2,569,000)	(126,000)	3,339,000	-5,737,000	389,105,000	287,653,000
	4B1N	Servicewide Transportation	233,239,000	233,239,000	-	-	-	-	233,239,000	194,072,000
	4B2N	Planning, Engineering And Design	311,616,000	314,110,000	2,494,000	-	-	500,000	314,610,000	218,842,000
	4B3N	Acquisition and Program Management	675,026,000	673,186,000	(1,840,000)	-	-	3,912,000	677,098,000	548,133,000
	4C1P	Investigative and Security Services	660,671,000	660,667,000	(4,000)	(134,906)	5,855,000	-17,362,000	649,160,000	505,366,000
	4A8M	Medical Activities	0	0	-	-	25,400,000	-	37,900,000	13,176,000
	4B2E	Environmental Programs	0	0	-	-	363,358,000	-	363,358,000	184,960,000
	4EMM	Cancelled Account Adjustment	0	0	-	7,936,000	11,131,000	-	19,067,000	7,310,000
	4EPJ	Judgment Fund	0	0	-	904,996	-	-	904,996	145,000
	9999	Classified Programs 5/	555,944,000	552,724,000	(3,220,000)	-	-	-	552,724,000	395,544,000
Subtotal BA 04			4,118,612,000	4,082,142,000	(36,470,000)	8,578,140	430,878,000	(5,967,000)	4,528,265,046	3,318,906,000
Grand Total 1804N 2018/2018			52,331,992,000	52,742,425,000	410,433,000	-	482,191,000	-	52,908,426,657	39,701,962,000
BA 01 Operating Forces	1B4B	Ship Depot Maintenance	-	43,000	-	-	-	-	43,000	-
Subtotal BA 01			-	43,000	-	-	-	-	43,000	-
BA 02 Mobilization	2A2F	Ready Reserve Force	-	289,255,000	-	-	-	-	289,255,000	289,255,000
Subtotal BA 02			-	289,255,000	-	-	-	-	289,255,000	289,255,000
BA 04 Administration and Servicewide Activities	4A6M	Service Wide Communications	-	3,000	-	-	-	-	3,000	(2,000)
	4A6S	SPECTRUM Relocation	-	7,000	-	-	-	-	7,000	-
	4S01	1695-1710 Portal (ITS)	-	50,000	-	-	-	-	50,000	48,000
	4S09	HQ Transition Process Management	-	269,000	-	-	-	-	269,000	25,000
	4S56	DON Robotics Transition Support	-	3,703,000	-	-	-	-	3,703,000	849,000

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	4S59	DON HQ Transition Process Management	-	5,414,000	-	-	-	-	5,414,000	1,651,000
	4S61	Spectrum Efficient National Surveillance Radar	-	3,200,000	-	-	-	-	3,200,000	1,100,000
	4YS4	Base Support - Operating	-	67,000	-	-	-	-	67,000	-
Subtotal BA 04			-	12,713,000	-	-	-	-	12,713,000	3,671,000
BA 20 Undistributed	PBAS	Undistributed Funding	-	(195,000)	-	-	-	-	(195,000)	-
Grand Total 1804N 2018/XXXX			-	301,816,000	-	-	-	-	301,816,000	292,926,000
Grand Total 1804N 2018/2018; 2018/XXXX			52,331,992,000	53,044,241,000	410,433,000	-	482,191,000	-	53,210,242,657	39,994,888,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operational Forces	1,687,962,000	1,693,262,000	5,300,000	-	1,099,000	(7,250,000)	1,687,111,000	1,236,635,000
	1A2A	Field Logistics	1,321,626,000	1,282,166,000	(39,460,000)	-	(13,089)	-	1,282,152,911	1,003,771,000
	1A3A	Depot Maintenance	338,635,000	338,635,000	-	-	-	-	338,635,000	302,220,000
	1B1B	Maritime Prepositioning	85,577,000	85,577,000	-	-	-	7,250,000	92,827,000	82,008,000
	1CCY	Cyberspace Activities	181,518,000	181,518,000	-	-	-	-	181,518,000	142,376,000
	BSM1	Sustainment, Restoration and Modernization	803,184,000	766,264,000	(36,920,000)	-	(16,189)	-	766,247,811	523,404,000
	BSM1 DR	Sustainment, Restoration and Modernization - Disaster Relief	0	17,920,000	17,920,000	-	-	-	17,920,000	
	BSS1	Base Operating Support	2,213,781,000	2,197,081,000	(16,700,000)	-	6,827,000	-	2,203,908,000	1,711,634,000
Subtotal BA 01			6,632,283,000	6,562,423,000	(69,860,000)	-	7,896,722	-	6,570,319,722	5,002,048,000
BA 03 Training and Recruiting	3A1C	Recruit Training	16,163,000	17,163,000	1,000,000	-	-	-	17,163,000	13,133,000
	3A2C	Officer Acquisition	1,154,000	1,154,000	-	-	-	-	1,154,000	873,000
	3B1D	Specialized Skill Training	100,398,000	100,398,000	-	-	66,000	-	100,464,000	71,628,000
	3B3D	Professional Development Education	46,474,000	47,674,000	1,200,000	-	-	-	47,674,000	35,432,000
	3B4D	Training Support	434,460,000	437,260,000	2,800,000	-	(3,117)	1,800,000	439,056,883	323,400,000
	3C1F	Recruiting and Advertising	201,601,000	196,601,000	(5,000,000)	-	-	-	196,601,000	172,090,000
	3C2F	Off-Duty and Voluntary Education	32,045,000	32,045,000	-	-	-	-	32,045,000	31,762,000
	3C3F	Junior ROTC	24,394,000	24,394,000	-	-	-	-	24,394,000	18,324,000
Subtotal BA 03			856,689,000	856,689,000	-	-	62,883	1,800,000	858,551,883	666,642,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	91,052,000	91,052,000	-	-	-	-	91,052,000	70,302,000
	4A4G	Administration	378,683,000	380,683,000	2,000,000	-	-	(1,800,000)	378,883,000	309,092,000
	4B3N	Acquisition and Program Management	77,684,000	77,684,000	-	-	-	-	77,684,000	59,024,000
	4EMM	Cancelled Account Adjustment	0	0	-	-	32,395	-	32,395	16,000
	9999	Classified Programs 5/	56,311,000	56,311,000	-	-	-	-	56,311,000	42,866,000
Subtotal BA 04			603,730,000	605,730,000	2,000,000	-	32,395	(1,800,000)	603,962,395	481,300,000
Grand Total 1106N 2018/2018			8,092,702,000	8,024,842,000	(67,860,000)	-	7,992,000	-	8,032,834,000	6,149,990,000
BA 04 Administration and Servicewide Activities	4S36	DON UAS Video 5	-	-	-	(5,162)	1,100,000	-	1,094,838	1,110,000
	4S38	DON Video Transition Support	-	-	-	-	-	-	-	-
Grand Total 1106N 2018/XXXX			-	-	-	(5,162)	1,100,000	-	1,094,838	1,110,000
Grand Total 1106N 2018/2018; 2018/XXXX			8,092,702,000	8,024,842,000	(67,860,000)	(5,162)	9,092,000	-	8,033,928,838	6,151,100,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs includes BLI 4A7G Security Programs

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	596,876,000	575,876,000	(21,000,000)	-	-	(7,874,000)	568,002,000	398,779,000
	1A3A	Intermediate Maintenance	5,902,000	5,902,000	-	-	-	-	5,902,000	4,302,000
	1A5A	Aircraft Depot Maintenance	109,825,000	109,825,000	-	-	-	4,277,000	114,102,000	97,184,000
	1A6A	Aircraft Depot Operations Support	381,000	381,000	-	-	-	(207,000)	174,000	147,000
	1A9A	Aviation Logistics	13,822,000	13,822,000	-	-	-	-	13,822,000	10,855,000
	1B2B	Ship Operations Support & Training	571,000	571,000	-	-	-	-	571,000	222,000
	1C1C	Combat Communications	16,718,000	16,718,000	-	-	-	544,000	17,262,000	11,544,000
	1C6C	Combat Support Forces	127,095,000	127,095,000	-	-	227,000	(1,089,000)	126,233,000	87,604,000
	1CCY	Cyberspace Activities	308,000	308,000	-	-	-	-	308,000	37,000
	BSIT	Enterprise Information	28,650,000	28,650,000	-	-	-	3,763,000	32,413,000	24,982,000
	BSMR	Sustainment, Restoration and Modernization	89,276,000	94,354,000	5,078,000	-	-	-	94,354,000	49,020,000
	BSMR	Sustainment, Restoration and Modernization, Disaster Relief	0	2,922,000	2,922,000	-	-	-	2,922,000	
	BSSR	Base Operating Support	103,596,000	103,596,000	-	(5,990)	-	(6,000)	103,584,010	73,858,000
Subtotal BA 01			1,093,020,000	1,080,020,000	(13,000,000)	(5,990)	227,000	(592,000)	1,079,649,010	758,534,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,371,000	1,371,000	-	-	-	-	1,371,000	1,150,000
	4A4M	Military Manpower and Personnel Management	13,289,000	11,989,000	(1,300,000)	-	-	592,000	12,581,000	7,354,000
	4B3N	Acquisition and Program Management	3,229,000	3,229,000	-	-	-	-	3,229,000	3,122,000
	4EMM	Cancelled Account Adjustment	-	-	-	5,990	-	-	5,990	5,000
	4EPJ	Judgment Fund	-	-	-	-	-	-	-	-
Subtotal BA 04			17,889,000	16,589,000	(1,300,000)	5,990	-	592,000	17,186,990	11,631,000
Grand Total 1806N 2018/2018			1,110,909,000	1,096,609,000	(14,300,000)	-	227,000	-	1,096,836,000	770,165,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	106,016,000	108,016,000	-	-	-	-	108,016,000	88,678,000
	1A3A	Depot Maintenance	18,794,000	18,794,000	-	-	-	-	18,794,000	17,249,000
	BSM1	Sustainment, Restoration and Modernization	32,777,000	36,777,000	-	-	-	-	36,777,000	33,651,000
	BSS1	Base Operating Support	112,032,000	112,032,000	-	-	185,000	-	112,217,000	83,950,000
Subtotal BA 01			269,619,000	275,619,000	-	-	185,000	-	275,804,000	223,528,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	-	-	-	-	-	-	-	-
	4A4G	Administration	12,585,000	12,585,000	-	-	-	-	12,585,000	7,015,000
	4A6G	Recruiting and Advertising	-	-	-	-	-	-	-	-
Subtotal BA 04			12,585,000	12,585,000	-	-	-	-	12,585,000	7,015,000
Grand Total 1107N 2018/2018			282,204,000	288,204,000	-	-	185,000	-	288,389,000	230,543,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	0199	Summary AG/SAG	-	-	-	-	-	-	-	1,000
	01RC	N/A	-	-	-	-	-	-	-	9,340,000
	1	N/A	-	-	-	-	-	-	-	1,633,000
	011A	Primary Combat Forces	942,937,000	948,172,000	5,235,000	-	-	-	948,172,000	525,835,000
	011C	Combat Enhancement Forces	2,787,288,000	2,921,002,000	133,714,000	-	3,299,000	-	2,924,301,000	2,083,865,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,134,090,000	1,149,290,000	15,200,000	-	-	-	1,149,290,000	800,984,000
	011G	Mission Support	0	0	-	-	-	-	-	5,774,000
	011M	Depot Maintenance	3,455,227,000	3,442,067,000	(13,160,000)	-	-	-	3,442,067,000	2,739,654,000
	011R	Facilities Sustainment, Restoration & Modernization	3,426,600,000	3,430,984,000	4,384,000	-	(5,500,000)	-	3,425,484,000	1,899,046,000
	011R DR	Facilities Sustainment, Restoration & Modernization - Disaster Relief	0	20,916,000	20,916,000	-	-	-	20,916,000	-
	011W	Contractor Logistics Support and System Support	8,594,737,000	8,635,417,000	40,680,000	-	-	-	8,635,417,000	6,218,269,000
	011Y	Flying Hour Program	6,194,693,000	5,909,521,000	(285,172,000)	-	-	-	5,909,521,000	3,759,750,000
	011Z	Base Support	7,074,178,000	7,291,195,000	217,017,000	-	50,000,000	-	7,341,195,000	5,808,283,000
	012A	Global C3I and Early Warning	862,790,000	892,904,000	30,114,000	-	34,933,000	-	927,837,000	631,147,000
	012C	Other Combat Ops Spt Programs	1,329,907,000	1,847,407,000	517,500,000	-	400,000	-	1,847,807,000	1,077,084,000
	012D	JCS Exercises	-	-	-	-	-	-	-	1,889,000
	9999	Classified Programs 6/	1,164,753,000	1,162,753,000	(2,000,000)	-	-	-	1,162,753,000	839,121,000
	013A	Launch Facilities	175,842,000	175,842,000	-	-	-	-	175,842,000	144,672,000
	013C	Space Control Systems	375,478,000	381,478,000	6,000,000	-	-	-	381,478,000	300,800,000
	015C	US NORTHCOM/NORAD	190,272,000	190,272,000	-	-	27,486,000	-	217,758,000	148,434,000
	015D	US STRATCOM	534,934,000	534,749,000	(185,000)	-	-	-	534,749,000	366,615,000
	015E	US CYBERCOM	393,069,000	393,069,000	-	-	-	-	393,069,000	260,859,000
	015F	US CENTCOM	327,728,000	326,526,000	(1,202,000)	-	14,540,000	-	341,066,000	226,005,000
	015G	US SOCOM	21,280,000	21,280,000	-	-	-	-	21,280,000	11,550,000
	015H	US TRANSCOM	533,000	533,000	-	-	6,000,000	-	6,533,000	1,096,000
Subtotal BA 01			38,986,336,000	39,675,377,000	689,041,000	-	131,158,000	-	39,806,535,000	27,861,706,000
BA 02 Mobilization	0299	Summary AG/SAG	-	-	-	-	-	-	-	-608,000
	021A	Airlift Operations	3,001,013,000	2,938,792,000	(62,221,000)	-	-	-	2,938,792,000	2,453,347,000
	021D	Mobilization Preparedness	344,068,000	366,668,000	22,600,000	-	-	-	366,668,000	267,524,000
Subtotal BA 02			3,345,081,000	3,305,460,000	(39,621,000)	-	-	-	3,305,460,000	2,720,263,000
BA 03 Training and Recruiting										
	031A	Officer Acquisition	114,022,000	114,022,000	-	-	-	-	114,022,000	96,220,000
	031B	Recruit Training	25,102,000	25,102,000	-	-	-	-	25,102,000	18,848,000
	031D	Reserve Officers Training Corps (ROTC)	95,823,000	99,823,000	4,000,000	-	-	-	99,823,000	93,478,000
	032A	Specialized Skill Training	421,151,000	451,208,000	30,057,000	-	-	-	451,208,000	284,828,000
	032B	Flight Training	502,478,000	502,478,000	-	-	-	-	502,478,000	384,507,000
	032C	Professional Development Education	288,614,000	288,614,000	-	-	-	-	288,614,000	184,925,000
	032D	Training Support	92,810,000	92,810,000	-	-	-	-	92,810,000	54,142,000

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	033A	Recruiting and Advertising	166,795,000	166,795,000	-	-	-	-	166,795,000	121,705,000
	033B	Examining	4,134,000	4,134,000	-	-	-	-	4,134,000	1,582,000
	033C	Off-Duty and Voluntary Education	222,691,000	217,691,000	(5,000,000)	-	-	-	217,691,000	122,789,000
	033D	Civilian Education and Training	171,974,000	171,974,000	-	-	-	-	171,974,000	158,910,000
	033E	Junior ROTC	60,070,000	60,070,000	-	-	-	-	60,070,000	64,005,000
Subtotal BA 03			2,165,664,000	2,194,721,000	29,057,000	-	-	-	2,194,721,000	1,585,939,000
BA 04 Administration and Servicewide Activities	0499	Summary AG/SAG	-	-	-	-	-	-	-	1,170,000
	041A	Logistics Operations	957,300,000	957,300,000	-	-	-	-	957,300,000	615,208,000
	041B	Technical Support Activities	136,123,000	136,123,000	-	-	-	-	136,123,000	103,527,000
	041Z	Base Support	0	-	-	-	-	-	-	17,000
	042A	Administration	917,866,000	892,866,000	(25,000,000)	-	-	-	892,866,000	672,773,000
	042B	Servicewide Communications	561,680,000	561,680,000	-	-	-	-	561,680,000	466,171,000
	042G	Other Servicewide Activities	1,259,768,000	1,276,940,000	17,172,000	-	402,340,000	-	1,679,280,000	1,223,460,000
	042G	Other Servicewide Activities, FCF	-	-	-	-	-	-	-	28,820,000
	042I	Civil Air Patrol	26,719,000	30,800,000	4,081,000	-	-	-	30,800,000	30,800,000
	042J	Recruiting and Advertising	-	-	-	-	-	-	-	(1,000)
	042N	Statewide Support, Judgement Fund	-	-	-	-	-	-	-	110,000
	044A	International Support	76,998,000	76,998,000	-	-	-	-	76,998,000	52,540,000
	9999	Classified Programs 6/	1,301,658,000	1,295,247,000	(6,411,000)	-	-	-	1,295,247,000	970,177,000
Subtotal BA 04			5,238,112,000	5,227,954,000	(10,158,000)	-	402,340,000	-	5,630,294,000	4,164,772,000
Grand Total 3400F 2018/2018			49,735,193,000	50,403,512,000	668,319,000	-	533,498,000	-	50,937,010,000	36,332,680,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	2,505,893	-	2,505,893	2,261,000
Grand Total 3400F 2018/XXXX			-	-	-	-	2,505,893	-	2,505,893	2,261,000
Grand Total 3400F 2018/2018; 2018/XXXX			49,735,193,000	50,403,512,000	668,319,000	-	536,003,893	-	50,939,515,893	36,334,941,000

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the June 2018 DD 1002 report include the following: a) undistributed BA 01 Operating Forces obligations totaling \$11M; b) undistributed BA 02 Mobilization obligations totaling - \$608K; c) undistributed BA 04 Administrative & Servicewide Activities obligations totaling \$39K; and, d) obligations in Budget Line Items no longer used: BLI 041Z Base Support \$17K, BLI 024J Recruiting and Advertising - \$1K and BLI 042N Statewide Support, Judgement Fund \$110K.

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	0199	Summary AG/SAG	-	-	-	-	-	-	-	-20,000
	011A	Primary Combat Forces	1,801,007,000	1,705,699,000	(95,308,000)	-	-	-	1,705,699,000	1,145,338,000
	011F	Aircraft Operations	-	-	-	-	-	-	-	16,000
	011G	Mission Support Operations	210,642,000	200,642,000	(10,000,000)	-	1,492,000	-	202,134,000	119,619,000
	011M	Depot Maintenance	456,190,000	451,190,000	(5,000,000)	-	-	-	451,190,000	320,743,000
	011R	Facilities Sustainment, Restoration & Modernization	130,721,000	132,951,000	2,230,000	-	-	-	132,951,000	77,591,000
	011R DR	Facilities Sustainment, Restoration & Modernization - Disaster Relief	-	5,770,000	5,770,000	-	-	-	5,770,000	-
	011W	Contractor Logistics Support and System Support	240,835,000	266,635,000	25,800,000	-	-	-	266,635,000	143,222,000
	011Z	Base Support	378,078,000	380,078,000	2,000,000	-	-	-	380,078,000	270,252,000
Subtotal BA 01			3,217,473,000	3,142,965,000	(74,508,000)	-	1,492,000	-	3,144,457,000	2,076,761,000
BA 04 Administration and Servicewide Activities	042A	Administration	74,153,000	74,153,000	-	-	-	-	74,153,000	54,685,000
	042J	Recruiting and Advertising	19,522,000	18,522,000	(1,000,000)	-	-	-	18,522,000	16,740,000
	042K	Military Manpower and Pers Mgmt (Arpc)	12,765,000	12,765,000	-	-	-	-	12,765,000	9,820,000
	042L	Other Pers Support (Disability Comp)	7,495,000	7,495,000	-	-	-	-	7,495,000	5,817,000
	042M	Audiovisual	392,000	392,000	-	-	-	-	392,000	-
Subtotal BA 04			114,327,000	113,327,000	(1,000,000)	-	-	-	113,327,000	87,062,000
Grand Total 3740F 2018/2018			3,331,800,000	3,256,292,000	(75,508,000)	-	1,492,000	-	3,257,784,000	2,163,823,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the June 2018 DD 1002 report includes the following: a) undistributed BA 01 Operating Forces obligations totaling - \$6K; b) undistributed BA 04 Administration and Service-Wide Activities obligations totaling - \$14K; and c) obligations in Budget Line Items no longer used: BLI 011F Aircraft Operations \$16K.

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	0199	Summary AG/SAG	-	-	-	-	-	-	-	1,604,000
	011A	Primary Combat Forces	-	-	-	-	-	-	-	18,000
	011D	Air Operations Training	-	-	-	-	-	-	-	-1,000
	011F	Aircraft Operations	3,175,055,000	3,094,058,000	(80,997,000)	-	-	-	3,094,058,000	1,932,415,000
	011G	Mission Support Operations	749,550,000	749,900,000	350,000	-	2,252,000	-	752,152,000	474,839,000
	011M	Depot Maintenance	867,063,000	867,063,000	-	-	-	-	867,063,000	749,545,000
	011R	Facilities Sustainment, Restoration & Modernization	325,090,000	345,090,000	20,000,000	-	5,500,000	-	350,590,000	157,858,000
	011W	Contractor Logistics Support and System Support	1,100,829,000	1,104,309,000	3,480,000	-	-	-	1,104,309,000	878,963,000
	011Z	Base Support	595,596,000	605,596,000	10,000,000	-	-	-	605,596,000	549,355,000
Subtotal BA 01			6,813,183,000	6,766,016,000	(47,167,000)	-	7,752,000	-	6,773,768,000	4,744,596,000
BA 04 Administration and Servicewide Activities	042A	Administration	44,955,000	44,955,000	-	-	-	-	44,955,000	38,462,000
	042J	Recruiting and Advertising	97,230,000	97,230,000	-	-	-	-	97,230,000	4,303,000
Subtotal BA 04			142,185,000	142,185,000	-	-	-	-	142,185,000	42,765,000
Grand Total 3840F 2018/2018			6,955,368,000	6,908,201,000	(47,167,000)	-	7,752,000	-	6,915,953,000	4,787,361,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the Jun e2018 DD 1002 report includes the following: a) undistributed BA 01 Operating Forces obligations totaling \$1.6M and b) obligations in line items no longer used: BLI 011A Primary Combat Forces \$18K and BLI 011D Air Operations Training - \$1K.

DEFENSE-WIDE

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	445,694,000	436,018,000	(9,676,000)	-		(4,841,000)	431,177,000	301,205,000
	Special Operations Command 4/	8,313,508,000	8,153,703,000	(159,805,000)	-	5,767,000		8,159,470,000	5,913,690,000
	Joint Chiefs of Staff - COCOM Exercise Engagement and Training Transformation (CE2T2)	551,511,000	541,840,000	(9,671,000)	-	4,841,000	4,841,000	551,522,000	397,571,000
Subtotal BA 01		9,310,713,000	9,131,561,000	(179,152,000)	-	10,608,000	-	9,142,169,000	6,612,466,000
BA 03 Training and Recruiting	Defense Acquisition University	144,970,000	139,873,900	(5,096,100)	-	-	-	139,873,900	99,048,000
	Joint Chiefs of Staff 4/	84,402,000	84,879,900	477,900	-	523,000		85,402,900	63,894,000
	Special Operations Command /4	379,462,000	378,462,000	(1,000,000)	-	-	-	378,462,000	241,015,000
Subtotal BA 03		608,834,000	603,215,800	(5,618,200)	-	523,000	-	603,738,800	403,957,000
BA 04 Administration and Servicewide Activities	Civil Military Programs	183,950,000	236,725,000	52,775,000	-	(10,902,309)		225,822,691	145,220,000
	Defense Contract Audit Agency	607,689,000	586,410,700	(21,278,300)	-	-	-	586,410,700	437,923,000
	Defense Contract Management Agency	1,460,327,000	1,412,295,600	(48,031,400)	-	6,000		1,412,301,600	1,009,215,000
	Defense Human Resources Activity	807,754,000	829,988,000	22,234,000	-	8,000,000	(2,500,000)	835,488,000	513,965,000
	Defense Information Systems Agency	2,073,839,000	2,031,690,300	(42,148,700)	-	355,000		2,032,045,300	1,453,962,000
	Defense Legal Services Agency	139,207,000	138,709,000	(498,000)	-	-	-	138,709,000	78,357,000
	Defense Logistics Agency	400,422,000	386,341,000	(14,081,000)	-	6,563,000	5,277,000	398,181,000	260,602,000
	Defense Media Activity	230,840,000	238,407,900	7,567,900	-	-	-	238,407,900	167,641,000
	Defense POW/MIA Accounting Agency	131,268,000	144,203,700	12,935,700	-	-	-	144,203,700	104,374,000
	Defense Security Cooperation Agency	3,034,496,000	2,554,287,400	(480,208,600)	-	(1,745,270,000)		809,017,400	215,777,000
	Defense Security Service	683,665,000	648,163,900	(35,501,100)	-	70,000		648,233,900	509,130,000
	Defense Technology Security Administration	34,712,000	34,116,000	(596,000)	-	-	-	34,116,000	27,121,000
	Defense Threat Reduction Agency	542,604,000	838,352,900	295,748,900	-	128,000		838,480,900	624,198,000
	Department of Defense Education Activity	2,827,089,000	2,782,446,000	(44,643,000)	-	21,538,000		2,803,984,000	2,001,827,000
	Missile Defense Agency	504,058,000	475,417,000	(28,641,000)	-	-	-	475,417,000	379,194,000
	Office of Economic Adjustment	57,840,000	57,448,000	(392,000)	-	-	-	57,448,000	26,779,000
	Office of the Secretary of Defense	1,523,059,000	1,573,722,000	50,663,000	-	9,244,000	(2,777,000)	1,580,189,000	1,006,207,000
	Special Operations Command /4	94,273,000	91,698,000	(2,575,000)	-	-	-	91,698,000	67,446,000
	Washington Headquarters Services	439,955,000	419,294,000	(20,661,000)	-	113,000		419,407,000	333,407,000
	Classified Programs	16,708,852,000	16,513,586,000	(195,266,000)	-	52,040,000		16,565,626,000	12,616,856,000
	Undistributed 5/		770,000,000	770,000,000	-	-			
Subtotal BA 04		32,485,899,000	32,763,302,400	277,403,400	-	(1,658,115,309)	-	31,105,187,091	21,979,201,000
Grand Total 0100D 2018/2018		42,405,446,000	42,498,079,200	92,633,200	-	(1,646,984,309)	-	40,851,094,891	28,995,624,000
BA 04 Administration and Servicewide Activities	Classified Programs	-	9,385,000	9,385,000	-	(3,000,000)		6,385,000	3,883,000
	Office of Economic Adjustment	-	235,000,000	235,000,000	-	-		235,000,000	26,779,000
	Defense Human Resources Activity	-	-	-	-	8,000,000		8,000,000	5,940,000
	Defense Information Systems Agency	-	-	-	-	5,232,975		5,232,975	-
	Office of the Secretary of Defense	-	-	-	-	220,550		220,550	
Grand Total 0100D 2018/XXXX		-	244,385,000	244,385,000	-	10,453,525	-	254,838,525	36,602,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	157,917,000	157,917,000	-	1,750,000,000		1,907,917,000	91,491,000

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations
Subtotal BA 04		-	157,917,000	157,917,000	-	1,750,000,000	-	1,907,917,000	91,491,000
Grand Total 0100D 2018/2019		-	157,917,000	157,917,000	-	1,750,000,000	-	1,907,917,000	91,491,000
Grand Total 0100D 2018/2018; 2018/XXXX; 2018/2019		42,405,446,000	42,900,381,200	494,935,200	-	113,469,216	-	43,013,850,416	29,123,717,000

Footnotes:

1/ Includes Missile Defeat/Defense Enhancement Appropriation Act (H.R. 1370, Div. B) (PL 115-96), Disaster Relief/Supplemental Appropriations (H.R.1892), and additions/reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Internal reprogrammings, Non-Expenditure Transfers, and Letter reprogrammings

4/ SOCOM Execution displayed at the budget sub-activity level in the next tab, as required in the Explanatory Statement accompanying the Consolidated Appropriations Act, 2018 (P.L. 115-141, Div. C)

5/ "Undistributed" includes Intelligence Surveillance and Reconnaissance (Section 9017) transfer funding

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Base Support	34,635,000	27,454,000	(7,181,000)	-	-	11,748,000	39,202,000	26,492,067
	Combat Development Activities	2,231,349,000	2,154,500,000	(76,849,000)	-	-	-	2,154,500,000	1,514,724,778
	Communications	531,071,000	515,029,000	(16,042,000)	-	-	19,035,000	534,064,000	368,994,436
	Flight Operations	1,216,905,000	1,182,427,000	(34,478,000)	-	-	(8,199,000)	1,174,228,000	836,598,796
	Force Related Training	74,868,000	72,004,000	(2,864,000)	-	-	(4,741,000)	67,263,000	51,985,147
	Intelligence	1,605,576,000	1,598,266,000	(7,310,000)	-	-	-	1,598,266,000	1,142,084,121
	Maintenance	863,997,000	784,003,000	(79,994,000)	-	-	(4,866,000)	779,137,000	625,437,299
	Management/Operational Headquarters	171,869,000	170,243,000	(1,626,000)	-	-	(794,000)	169,449,000	136,174,950
	Operational Support	107,647,000	105,089,000	(2,558,000)	-	-	-	105,089,000	67,103,735
	Other Operations	1,362,223,000	1,431,320,000	69,097,000	-	5,767,000	(8,569,000)	1,428,518,000	1,062,621,485
	Ship/Boat Operations	113,368,000	113,368,000	-	-	-	(3,614,000)	109,754,000	81,473,186
Subtotal BA 01		8,313,508,000	8,153,703,000	(159,805,000)	-	5,767,000	-	8,159,470,000	5,913,690,000
BA 03 Training and Recruiting	Professional Training	30,896,000	30,896,000	-	-	-	-	30,896,000	21,911,204
	Specialized Skill Training	348,566,000	347,566,000	(1,000,000)	-	-	-	347,566,000	219,103,796
Subtotal BA 03		379,462,000	378,462,000	(1,000,000)	-	-	-	378,462,000	241,015,000
BA 04 Administration and Servicewide Activities	Acquisition/Program Management	94,273,000	91,698,000	(2,575,000)	-	-	-	91,698,000	67,446,000
Subtotal BA 04		94,273,000	91,698,000	(2,575,000)	-	-	-	91,698,000	67,446,000
Grand Total 0100D SOCOM 2018/2018		8,787,243,000	8,623,863,000	(163,380,000)	-	5,767,000	-	8,629,630,000	6,222,151,000

Footnotes:

1/ Includes Missile Defeat/Defense Enhancement Appropriation Act (H.R. 1370, Div. B) (PL 115-96), Disaster Relief/Supplemental Appropriations (H.R.1892), and additions/reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Internal reprogrammings