



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

DEC 13 2017

Dear Mr. Chairman:

As requested in Senate Report 114-263 and the Explanatory Statement accompanying Consolidated Appropriations Act, 2017 (P.L. 115-31, Div. C), published at *Congressional Record* 163:76 (May 3, 2017) p. H3391, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2017. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

A handwritten signature in black ink, appearing to read "David L. Norquist".

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

DEC 13 2017

Dear Mr. Chairman:

As requested in Senate Report 114-263 and the Explanatory Statement accompanying Consolidated Appropriations Act, 2017 (P.L. 115-31, Div. C), published at *Congressional Record* 163:76 (May 3, 2017) p. H3391, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2017. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

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David L. Norquist

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

DEC 13 2017

The Honorable Kay Granger
Chairwoman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chairwoman:

As requested in Senate Report 114-263 and the Explanatory Statement accompanying Consolidated Appropriations Act, 2017 (P.L. 115-31, Div. C), published at *Congressional Record* 163:76 (May 3, 2017) p. H3391, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2017. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

DEC 13 2017

Dear Mr. Chairman:

As requested in Senate Report 114-263 and the Explanatory Statement accompanying Consolidated Appropriations Act, 2017 (P.L. 115-31, Div. C), published at *Congressional Record* 163:76 (May 3, 2017) p. H3391, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2017. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

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David L. Norquist

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



**Operation and Maintenance Budget Execution
Fourth Quarter Report
For Fiscal Year 2017**



December 2017

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$1,738 for the FY 2017
Fiscal Year.**

Generated on November 9, 2017

ARMY

**Budget Execution Data
BSN 2020A Army
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	111	Maneuver Units	2,064,303,000	1,974,726,000	(89,577,000)	(1,944)	39,054,000	75,458,751	2,089,236,807	2,089,222,000
	112	Modular Support Brigades	75,753,000	75,185,000	(568,000)	-	-	-	75,185,000	75,185,000
	113	Echelons Above Brigade	481,549,000	476,064,000	(5,485,000)	(84,761)	2,400,000	5,844,082	484,223,321	484,166,000
	114	Theater Level Assets	2,782,671,000	2,750,009,000	(32,662,000)	(775,825)	(85,226,663)	(48,365,056)	2,615,641,456	2,615,137,000
	115	Land Forces Operations Support	1,771,285,000	1,596,429,000	(174,856,000)	(6,471)	(23,487,745)	(14,860,000)	1,558,074,784	1,556,831,000
	116	Aviation Assets	1,543,641,000	1,560,055,000	16,414,000	(59,598)	(32,500,000)	(61,643,710)	1,465,851,692	1,465,790,000
	121	Force Readiness Operations Support	5,073,344,000	4,887,249,000	(186,095,000)	(220,464)	341,464,385	71,693,284	5,300,186,205	5,295,928,000
	122	Land Forces Systems Readiness	916,341,000	906,783,000	(9,558,000)	-	(386,522)	(2,934,359)	903,462,119	903,196,000
	123	Land Forces Depot Maintenance	1,413,452,000	1,153,737,000	(259,715,000)	(394)	35,900,000	6,555,881	1,196,192,487	1,196,192,000
	131	Base Operations Support	7,935,792,000	7,890,077,800	(45,714,200)	(126,081)	19,100,000	12,202,756	7,921,254,475	7,920,053,000
	132	Facilities Sustainment, Restoration & Modernization	2,465,882,000	2,454,772,000	(11,110,000)	(202,532)	-	6,651,904	2,461,221,372	2,461,126,000
	133	Management and Operational Headquarters	464,805,000	448,015,000	(16,790,000)	-	-	2,535,500	450,550,500	450,526,000
	134	Combatant Commanders Core Operations	155,658,000	153,408,000	(2,250,000)	-	-	2,000,000	155,408,000	155,408,000
	135	Additional Activities	8,346,716,000	7,779,401,000	(567,315,000)	(42,300,613)	(131,770,556)	(5,660,037)	7,599,669,794	7,588,316,000
	136	Commander's Emergency Response Program	5,000,000	5,000,000	-	-	-	-	5,000,000	5,000,000
	137	RESET	1,100,722,000	1,100,166,000	(556,000)	(1,654,314)	(13,752,691)	(34,098,044)	1,050,660,951	1,050,575,000
	138	Combatant Commanders Ancillary Missions	555,911,000	553,322,000	(2,589,000)	(54,781)	-	(2,000,000)	551,267,219	551,238,000
Subtotal BA 01			37,152,825,000	35,764,398,800	(1,388,426,200)	(45,487,778)	150,794,208	13,380,952	35,883,086,182	35,863,889,000
BA 02 Mobilization	211	Strategic Mobility	336,329,000	336,157,000	(172,000)	(12,865)	-	(3,891,265)	332,252,870	332,222,000
	212	Army Prepositioning Stocks	741,048,000	544,862,000	(196,186,000)	-	-	5,956,959	550,818,959	550,754,000
	213	Industrial Preparedness	7,401,000	7,317,000	(84,000)	-	-	-	7,317,000	7,317,000
Subtotal BA 02			1,084,778,000	888,336,000	(196,442,000)	(12,865)	-	2,065,694	890,388,829	890,293,000
BA 03 Training and Recruiting	311	Officer Acquisition	131,942,000	131,767,000	(175,000)	-	-	6,518,881	138,285,881	138,243,000
	312	Recruit Training	47,846,000	47,794,000	(52,000)	-	-	-	47,794,000	47,794,000
	313	One Station Unit Training	45,419,000	45,282,000	(137,000)	-	-	-	45,282,000	45,282,000
	314	Senior Reserve Officers Training Corps	482,747,000	480,793,000	(1,954,000)	-	-	12,046,122	492,839,122	492,839,000
	321	Specialized Skill Training	1,039,759,000	1,044,522,000	4,763,000	-	4,868,000	(10,548,000)	1,038,842,000	1,038,751,000
	322	Flight Training	902,845,000	896,892,000	(5,953,000)	-	-	18,191,500	915,083,500	915,084,000
	323	Professional Development Education	225,604,000	223,395,000	(2,209,000)	(31,061)	-	(29,324,039)	194,039,900	193,909,000
	324	Training Support	614,899,000	598,527,000	(16,372,000)	-	-	(23,850,833)	574,676,167	574,301,000
	331	Recruiting and Advertising	600,599,000	557,090,000	(43,509,000)	-	-	66,597,000	623,687,000	623,687,000
	332	Examining	187,263,000	187,082,000	(181,000)	-	-	400,000	187,482,000	186,512,000
	333	Off-Duty and Voluntary Education	189,556,000	189,347,000	(209,000)	-	-	(6,800,000)	182,547,000	182,382,000
	334	Civilian Education and Training	184,089,000	181,845,000	(2,244,000)	(4,750)	-	(35,545,000)	146,295,250	146,107,000
	335	Junior ROTC	171,167,000	176,555,000	5,388,000	-	-	(577,700)	175,977,300	175,977,000

**Budget Execution Data
BSN 2020A Army
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Subtotal BA 03			4,823,735,000	4,760,891,000	(62,844,000)	(35,811)	4,868,000	(2,892,069)	4,762,831,120	4,760,868,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,151,138,000	1,258,808,000	107,670,000	(4,652)	48,779,000	32,832,019	1,340,414,367	1,320,925,000
	422	Central Supply Activities	851,830,000	846,920,000	(4,910,000)	(351,921)	-	(2,664,000)	843,904,079	843,760,000
	423	Logistic Support Activities	778,757,000	742,778,000	(35,979,000)	(12,115)	-	(18,557,871)	724,208,014	724,107,000
	424	Ammunition Management	422,984,000	422,662,000	(322,000)	(9,323)	-	1,067,000	423,719,677	423,603,000
	431	Administration	451,556,000	446,192,000	(5,364,000)	(42,545)	-	45,486,889	492,186,344	492,178,000
	432	Servicewide Communications	2,089,123,000	1,691,121,000	(398,002,000)	(137,851)	317,031,000	(46,059,870)	1,961,954,279	1,961,192,000
	433	Manpower Management	276,403,000	275,815,000	(588,000)	(1,238)	-	11,374,000	287,187,762	287,188,000
	434	Other Personnel Support	474,951,000	473,063,000	(1,888,000)	-	41,069,785	(56,309,535)	457,823,250	431,951,000
	435	Other Service Support	1,096,074,000	999,938,000	(96,136,000)	(5,450)	92,106,000	20,502,765	1,112,541,315	1,112,378,000
	436	Army Claims Activities	207,800,000	207,392,000	(408,000)	-	-	(19,640,963)	187,751,037	187,751,000
	437	Real Estate Management	426,545,000	425,122,000	(1,423,000)	-	-	12,118,805	437,240,805	437,158,000
	438	Financial Management and Audit Readiness	260,612,000	249,661,000	(10,951,000)	-	10,000,000	7,538,996	267,199,996	267,198,000
	441	International Military Headquarters	416,587,000	409,399,000	(7,188,000)	-	-	(25,602)	409,373,398	409,373,000
	442	Misc. Support of Other Nations	36,666,000	36,253,000	(413,000)	-	-	(1,535,380)	34,717,620	34,662,000
	451	Closed Account Adjustments	-	-	-	46,180,631	-	-	46,180,631	46,155,000
	461	Judgement Fund	-	-	-	154,781	-	-	154,781	155,000
	471	Foreign Curr Flux	-	-	-	-	-	-	-	(8,564,000)
	493	Environmental Restoration, Army	-	-	-	(4,826)	413,251,000	-	413,246,174	411,591,000
	9999	Classified Programs 5/	2,120,877,000	2,000,350,830	(120,526,170)	(229,037)	3,556,000	1,318,170	2,004,995,963	2,004,501,000
Subtotal BA 04			11,061,903,000	10,485,474,830	(576,428,170)	45,536,455	925,792,785	(12,554,577)	11,444,799,493	11,387,262,000
Grand Total 2020A 2017/2017			54,123,241,000	51,899,100,630	(2,224,140,370)	-	1,081,454,993	-	52,981,105,624	52,902,312,000
BA 04 Administration and Servicewide Activities	432	Servicewide Communications	-	-	-	-	4,447,300	-	4,447,300	2,247,000
	9999	Classified Programs 5/	-	75,950,170	75,950,170	-	-	-	75,950,170	76,819,000
Grand Total 2020A 2017/XXXX			-	75,950,170	75,950,170	-	4,447,300	-	80,397,470	79,066,000
Grand Total 2020A 2017/2017; 2017/XXXX			54,123,241,000	51,975,050,800	(2,148,190,200)	-	1,085,902,293	-	53,061,503,094	52,981,378,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 411 Security Programs

**Budget Execution Data
BSN 2080A Army Reserve
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	112	Modular Support Brigades	12,143,000	16,143,000	4,000,000	-	-	(2,249,549)	13,893,451	13,888,000
	113	Echelons Above Brigade	506,594,000	521,204,000	14,610,000	-	(5,839,900)	(6,788,771)	508,575,329	508,345,000
	114	Theater Level Assets	116,538,000	116,538,000	-	-	(1,300,000)	(10,572,400)	104,665,600	104,651,000
	115	Land Forces Operations Support	565,612,000	565,612,000	-	-	(3,335,000)	(17,797,296)	544,479,704	544,480,000
	116	Aviation Assets	91,770,000	91,770,000	-	-	-	3,358,000	95,128,000	95,128,000
	121	Force Readiness Operations Support	352,884,000	350,084,000	(2,800,000)	-	(9,757,200)	(2,471,735)	337,855,065	337,401,000
	122	Land Forces Systems Readiness	101,926,000	101,926,000	-	-	(890,000)	(3,707,950)	97,328,050	97,328,000
	123	Land Forces Depot Maintenance	56,219,000	66,219,000	10,000,000	-	(2,100,000)	(9,244,000)	54,875,000	54,875,000
	131	Base Operations Support	606,196,000	580,696,000	(25,500,000)	(7,103)	(12,067,700)	28,341,015	596,962,212	596,912,000
	132	Facilities Sustainment, Restoration & Modernization	228,655,000	223,912,000	(4,743,000)	-	-	12,397,358	236,309,358	236,309,000
	133	Management and Operational Headquarters	37,620,000	37,620,000	-	-	-	2,998,750	40,618,750	40,619,000
Subtotal BA 01			2,676,157,000	2,671,724,000	(4,433,000)	(7,103)	(35,289,800)	(5,736,578)	2,630,690,519	2,629,936,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	11,027,000	11,027,000	-	-	(2,000,000)	(342,000)	8,685,000	8,685,000
	431	Administration	16,749,000	16,749,000	-	-	-	1,377,383	18,126,383	18,126,000
	432	Servicewide Communications	17,825,000	17,825,000	-	-	(251,000)	(48,010)	17,525,990	17,526,000
	433	Manpower Management	6,177,000	6,177,000	-	-	-	5,902,000	12,079,000	12,079,000
	434	Recruiting and Advertising	54,475,000	53,475,000	(1,000,000)	-	(3,028,200)	(1,152,796)	49,294,004	49,294,000
	451	Closed Account Adjustments	-	-	-	7,103	-	-	7,103	7,000
Subtotal BA 04			106,253,000	105,253,000	(1,000,000)	7,103	(5,279,200)	5,736,578	105,717,480	105,717,000
Grand Total 2080A 2017/2017			2,782,410,000	2,776,977,000	(5,433,000)	-	(40,569,000)	-	2,736,407,999	2,735,653,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**Budget Execution Data
BSN 2065A Army National Guard
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	732,400,000	745,836,000	13,436,000	-	-	67,806,710	813,642,710	809,240,000
	112	Modular Support Brigades	197,999,000	196,763,000	(1,236,000)	-	-	(39,776,400)	156,986,600	155,722,000
	113	Echelons Above Brigade	826,978,000	816,398,000	(10,580,000)	-	-	(58,047,300)	758,350,700	753,425,000
	114	Theater Level Assets	90,813,000	94,049,000	3,236,000	-	-	21,117,000	115,166,000	109,751,000
	115	Land Forces Operations Support	37,138,000	36,920,000	(218,000)	-	-	6,878,700	43,798,700	43,529,000
	116	Aviation Assets	964,429,000	950,503,000	(13,926,000)	-	23,174,000	(51,203,540)	922,473,460	907,886,000
	121	Force Readiness Operations Support	709,902,000	682,014,000	(27,888,000)	-	-	(21,218,634)	660,795,366	653,981,000
	122	Land Forces Systems Readiness	61,240,000	56,240,000	(5,000,000)	-	-	(7,190,540)	49,049,460	48,945,000
	123	Land Forces Depot Maintenance	249,948,000	249,948,000	-	-	-	(7,903,100)	242,044,900	237,898,000
	131	Base Operations Support	1,065,812,000	1,111,180,000	45,368,000	-	680,242	74,358,097	1,186,218,339	1,171,175,000
	132	Facilities Sustainment, Restoration & Modernization	767,615,000	692,947,000	(74,668,000)	-	-	35,959,050	728,906,050	726,998,000
	133	Management and Operational Headquarters	1,022,064,000	1,012,064,000	(10,000,000)	-	-	(16,190,063)	995,873,937	991,851,000
Subtotal BA 01			6,726,338,000	6,644,862,000	(81,476,000)	-	23,854,242	4,589,980	6,673,306,222	6,610,401,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	6,396,000	6,396,000	-	-	-	(58,700)	6,337,300	6,337,000
	431	Administration	68,528,000	69,678,000	1,150,000	-	-	(8,457,900)	61,220,100	59,827,000
	432	Servicewide Communications	99,524,000	76,524,000	(23,000,000)	-	-	30,137,640	106,661,640	105,471,000
	433	Manpower Management	7,712,000	7,712,000	-	-	-	(627,700)	7,084,300	6,875,000
	434	Other Personnel Support	245,046,000	245,046,000	-	-	-	(24,471,320)	220,574,680	217,454,000
	437	Real Estate Management	2,961,000	2,961,000	-	-	-	(1,112,000)	1,849,000	1,849,000
			430,167,000	408,317,000	(21,850,000)	-	-	(4,589,980)	403,727,020	397,813,000
			7,156,505,000	7,053,179,000	(103,326,000)	-	23,854,242	-	7,077,033,242	7,008,214,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The September 1002 report and Obligations column include obligations in Budget Line Items no longer used: BLI 137 N/A \$-2K

NAVY

**Budget Execution Data
BSN 1804N Navy
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,429,721,000	5,150,603,000	(279,118,000)	(26,000)	5,419,000	9,949,198	5,165,945,198	5,172,511,000
	1A2A	Fleet Air Training	1,851,310,000	1,834,497,000	(16,813,000)	(146,000)	-	(51,968,000)	1,782,383,000	1,776,130,000
	1A3A	Aviation Technical Data & Engineering Services	52,802,000	52,670,000	(132,000)	-	-	-	52,670,000	52,488,000
	1A4A	Air Operations and Safety Support	102,187,000	102,187,000	-	(700)	-	9,784,000	111,970,300	111,819,000
	1A4N	Air Systems Support	658,980,000	654,980,000	(4,000,000)	(180,705)	-	-	654,799,295	654,517,000
	1A5A	Aircraft Depot Maintenance	1,156,203,000	1,138,693,000	(17,510,000)	(571,000)	-	15,600,000	1,153,722,000	1,153,544,000
	1A6A	Aircraft Depot Operations Support	41,863,000	41,724,000	(139,000)	-	-	2,356,000	44,080,000	43,842,000
	1A9A	Aviation Logistics	661,249,000	661,249,000	-	-	-	16,898,000	678,147,000	678,131,000
	1B1B	Mission and Other Ship Operations	4,969,213,000	4,779,270,000	(189,943,000)	(72,000)	308,000	14,282,000	4,793,788,000	4,792,709,000
	1B2B	Ship Operations Support & Training	761,647,000	765,864,000	4,217,000	(24,900)	-	17,426,409	783,265,509	781,123,000
	1B4B	Ship Depot Maintenance	8,759,163,000	8,768,148,900	8,985,900	(540,000)	9,692,000	(14,594,000)	8,762,706,900	8,748,755,000
	1B5B	Ship Depot Operations Support	1,582,934,000	1,661,254,000	78,320,000	-	136,338,000	26,398,500	1,823,990,500	1,816,872,000
	1C1C	Combat Communications	618,493,000	608,898,000	(9,595,000)	(59,300)	-	31,693,869	640,532,569	640,027,000
	1C2C	Electronic Warfare	105,686,000	105,680,000	(6,000)	-	-	11,728,193	117,408,193	117,228,000
	1C3C	Space Systems and Surveillance	185,136,000	185,105,000	(31,000)	-	48,336,000	2,415,200	235,856,200	235,185,000
	1C4C	Warfare Tactics	522,790,000	552,498,000	29,708,000	(110,000)	-	23,652,690	576,040,690	574,817,000
	1C5C	Operational Meteorology and Oceanography	384,913,000	384,611,000	(302,000)	(4,000)	-	18,728,317	403,335,317	403,329,000
	1C6C	Combat Support Forces	1,846,274,000	1,832,631,000	(13,643,000)	(156,000)	51,941,000	(80,982,554)	1,803,433,446	1,800,207,000
	1C7C	Equipment Maintenance	136,850,000	136,846,000	(4,000)	(1,720)	-	7,043,000	143,887,280	143,590,000
	1C8C	Depot Operations Support	2,509,000	2,509,000	-	-	-	(62,725)	2,446,275	2,446,000
	1CCH	Combatant Commanders Core Operations	90,960,000	91,013,000	53,000	-	-	512,000	91,525,000	91,413,000
	1CCM	Combatant Commanders Direct Mission Support	74,788,000	74,780,000	(8,000)	-	23,879,000	(2,950,000)	95,709,000	94,511,000
	1D1D	Cruise Missile	113,530,000	113,530,000	-	-	-	-	113,530,000	113,400,000
	1D2D	Fleet Ballistic Missile	1,233,765,000	1,239,643,000	5,878,000	(1,319,205)	-	3,125,141	1,241,448,936	1,241,095,000
	1D3D	In-Service Weapons Systems Support	226,825,000	226,825,000	-	-	-	(3,628,362)	223,196,638	222,839,000
	1D4D	Weapons Maintenance	932,814,000	932,814,000	-	(12,196)	-	(78,367,850)	854,433,954	853,217,000
	1D7D	Other Weapon Systems Support	358,028,000	357,842,000	(186,000)	(8,990)	2,000,000	(1,337,000)	358,496,010	357,702,000
	BSIT	Enterprise Information	790,864,000	790,651,000	(213,000)	(6,000)	-	(36,900,664)	753,744,336	752,998,000
	BSM1	Sustainment, Restoration and Modernization	1,841,117,000	1,839,802,000	(1,315,000)	(1,850,362)	-	23,873,965	1,861,825,603	1,860,036,000
	BSS1	Base Operating Support	4,462,794,000	4,423,966,000	(38,828,000)	(143,540)	757,000	46,943,938	4,471,523,398	4,465,603,000
Subtotal BA 01			39,955,408,000	39,510,783,900	(444,624,100)	(5,232,618)	278,670,000	11,619,265	39,795,840,547	39,752,084,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	722,751,000	903,507,000	180,756,000	-	(285,778,000)	-	617,729,000	617,547,000
	2B1G	Aircraft Activations/Inactivations	8,257,000	8,257,000	-	-	-	847,000	9,104,000	9,085,000
	2B2G	Ship Activations/Inactivations	288,167,000	234,154,000	(54,013,000)	(72,171)	-	(14,637,000)	219,444,829	219,354,000
	2C1H	Expeditionary Health Services Systems	50,514,000	106,030,000	55,516,000	-	(55,532,000)	253,000	50,751,000	50,316,000

**Budget Execution Data
BSN 1804N Navy
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/
	2C2H	Industrial Readiness	2,109,000	2,109,000	-	-	-	-	2,109,000	2,104,000
	2C3H	Coast Guard Support	183,806,000	21,114,000	(162,692,000)	-	-	-	21,114,000	21,103,000
Subtotal BA 02			1,255,604,000	1,275,171,000	19,567,000	(72,171)	(341,310,000)	(13,537,000)	920,251,829	919,509,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	143,496,000	143,794,000	298,000	-	3,000	6,388,000	150,185,000	150,090,000
	3A2J	Recruit Training	8,534,000	8,519,000	(15,000)	-	23,000	1,327,000	9,869,000	9,860,000
	3A3J	Reserve Officers Training Corps	143,358,000	143,445,000	87,000	-	28,000	(4,357,000)	139,116,000	139,081,000
	3B1K	Specialized Skill Training	741,778,000	742,501,000	723,000	-	6,053,000	(41,230,700)	707,323,300	706,694,000
	3B2K	Flight Training	5,319,000	5,310,000	(9,000)	-	-	3,869,000	9,179,000	9,172,000
	3B3K	Professional Development Education	172,574,000	172,851,000	277,000	-	-	4,412,000	177,263,000	177,164,000
	3B4K	Training Support	222,548,000	222,728,000	180,000	-	-	24,810,700	247,538,700	247,276,000
	3C1L	Recruiting and Advertising	225,341,000	224,669,000	(672,000)	-	-	(891,000)	223,778,000	223,669,000
	3C3L	Off-Duty and Voluntary Education	130,496,000	130,569,000	73,000	-	-	(1,310,000)	129,259,000	129,173,000
	3C4L	Civilian Education and Training	73,304,000	73,730,000	426,000	-	-	(8,332,000)	65,398,000	65,328,000
	3C5L	Junior ROTC	50,408,000	50,400,000	(8,000)	-	-	2,492,000	52,892,000	52,887,000
Subtotal BA 03			1,917,156,000	1,918,516,000	1,360,000		6,107,000	(12,822,000)	1,911,801,000	1,910,394,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	944,963,000	897,193,000	(47,770,000)	(24,518)	564,000	77,542,039	975,274,521	968,452,000
	4A2M	External Relations	15,101,000	15,085,000	(16,000)	(2,309)	-	(639,900)	14,442,791	14,166,000
	4A3M	Civilian Manpower and Personnel Management	123,302,000	124,070,000	768,000	-	20,000	(775,000)	123,315,000	123,200,000
	4A4M	Military Manpower and Personnel Management	374,039,000	371,176,000	(2,863,000)	(177,000)	-	3,095,765	374,094,765	373,508,000
	4A5M	Other Personnel Support	287,218,000	287,505,000	287,000	(320,495)	3,722,520	(10,989,365)	279,917,660	279,023,000
	4A6M	Servicewide Communications	345,570,000	345,525,000	(45,000)	(282,200)	-	2,367,615	347,610,415	347,195,000
	4B1N	Servicewide Transportation	298,359,000	298,359,000	-	-	-	(72,000,000)	226,359,000	226,359,000
	4B2N	Planning, Engineering And Design	271,142,000	270,863,000	(279,000)	(159,092)	-	8,601,629	279,305,537	276,390,000
	4B3N	Acquisition and Program Management	1,120,760,000	1,122,024,000	1,264,000	(3,338)	-	5,872,021	1,127,892,683	1,121,498,000
	4B5N	Hull, Mechanical and Electrical Support	49,078,000	49,078,000	-	(94,862)	-	1,260,000	50,243,138	50,205,000
	4B6N	Combat/Weapons Systems	25,000,000	24,989,000	(11,000)	-	-	-	24,989,000	24,985,000
	4B7N	Space And Electronic Warfare Systems	72,935,000	72,966,000	31,000	(1,600)	-	(2,271,897)	70,692,503	70,628,000
	4C1P	Investigative and Security Services	613,044,000	596,934,000	(16,110,000)	(69,356)	2,314,000	2,510,828	601,689,472	599,658,000
	4D1Q	International Headquarters and Agencies	4,809,000	4,809,000	-	-	-	(11,000)	4,798,000	4,772,000
	4A8M	Medical Activities	-	-	-	-	23,934,000	-	23,934,000	23,884,000
	4B2E	Environmental Programs	-	-	-	-	289,262,000	-	289,262,000	288,331,000
	4EMM	Cancelled Account Adjustment	-	-	-	5,878,359	-	(54,000)	5,824,359	5,783,000
	4EPJ	Judgment Fund	-	-	-	664,200	-	-	664,200	664,000
	9999	Classified Programs 5/	555,668,000	535,804,000	(19,864,000)	(103,000)	-	231,000	535,932,000	533,078,000
Subtotal BA 04			5,100,988,000	5,016,380,000	(84,608,000)	5,304,789	319,816,520	14,739,735	5,356,241,044	5,331,779,000
Grand Total 1804N 2017/2017			48,229,156,000	47,720,850,900	(508,305,100)		263,283,520		47,984,134,420	47,913,766,000

**Budget Execution Data
BSN 1804N Navy
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 6/
BA 02 Mobilization	2A2F	Ready Reserve Force	-	274,524,000	274,524,000	-	(274,524,000)	-	-	-
Subtotal BA 02			-	274,524,000	274,524,000	-	(274,524,000)	-	-	-
BA 04 Administration and Servicewide Activities										
	4S09	HQ Transition Process Management	-	-	-	-	177,636	-	177,636	144,000
	4S31	DON UAS 1	-	-	-	-	4,000	(4,000)	-	-
	4S32	DON UAS 2	-	-	-	-	61,640	(61,640)	-	-
	4S56	DON Robotics Transition Support	-	-	-	-	1,800,000	-	1,800,000	2,028,000
	4S59	DON HQ Transition Process Management	-	-	-	-	5,271,830	65,640	5,337,470	5,434,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	975,000	-	975,000	360,000
Subtotal BA 04			-	-	-	-	8,290,106	-	8,290,106	7,966,000
Grand Total 1804N 2017/XXXX			-	274,524,000	274,524,000	-	(266,233,894)	-	8,290,106	7,966,000
Grand Total 1804N 2017/2017; 2017/XXXX			48,229,156,000	47,995,374,900	(233,781,100)	-	(2,950,374)	-	47,992,424,526	47,921,732,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, 4CDP Security Programs, and 4CEP Security Programs

6/ BLIs 1A1A Mission and Other Flight Operations and 1A2A Fleet Air Training are considered one BLI for accounting purposes and net funding and obligations are combined in the accounting systems

**Budget Execution Data
BSN 1106N Marine Corps
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operational Forces	1,669,444,000	1,552,877,000	(116,567,000)	-	5,717,000	(46,276,000)	1,512,318,000	1,511,089,000
	1A2A	Field Logistics	1,248,960,000	1,235,932,000	(13,028,000)	(168,901)	-	31,694,000	1,267,457,099	1,262,629,000
	1A3A	Depot Maintenance	353,783,000	355,783,000	2,000,000	-	-	(6,780,000)	349,003,000	349,003,000
	1B1B	Maritime Prepositioning	85,300,000	85,275,000	(25,000)	-	-	5,521,469	90,796,469	90,727,000
	BSM1	Sustainment, Restoration and Modernization	776,601,000	776,268,000	(333,000)	-	-	(14,999,000)	761,269,000	756,902,000
	BSS1	Base Operating Support	2,239,797,000	2,240,513,300	716,300	-	4,987,000	40,258,531	2,285,758,831	2,280,610,000
Subtotal BA 01			6,373,885,000	6,246,648,300	(127,236,700)	(168,901)	10,704,000	9,419,000	6,266,602,399	6,250,960,000
BA 03 Training and Recruiting	3A1C	Recruit Training	17,184,000	19,121,000	1,937,000	-	-	851,000	19,972,000	19,958,000
	3A2C	Officer Acquisition	936,000	935,000	(1,000)	-	-	(14,000)	921,000	920,000
	3B1D	Specialized Skill Training	101,007,000	101,249,000	242,000	-	-	(1,288,000)	99,961,000	99,904,000
	3B3D	Professional Development Education	45,566,000	45,853,000	287,000	-	-	(733,137)	45,119,863	45,041,000
	3B4D	Training Support	401,930,000	417,085,000	15,155,000	-	-	(2,228,632)	414,856,368	414,455,000
	3C1F	Recruiting and Advertising	201,704,000	189,566,000	(12,138,000)	-	-	1,362,155	190,928,155	190,866,000
	3C2F	Off-Duty and Voluntary Education	35,144,000	35,133,000	(11,000)	-	-	(1,205,386)	33,927,614	33,928,000
	3C3F	Junior ROTC	23,630,000	23,622,000	(8,000)	-	-	(663,000)	22,959,000	22,945,000
Subtotal BA 03			827,101,000	832,564,000	5,463,000	-	-	(3,919,000)	828,645,000	828,017,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	108,334,000	108,334,000	-	-	-	(11,145,000)	97,189,000	97,180,000
	4A4G	Administration	394,341,000	388,432,000	(5,909,000)	-	1,038,547	5,645,000	395,115,547	392,378,000
	4B3N	Acquisition and Program Management	77,111,000	76,896,000	(215,000)	-	-	-	76,896,000	76,010,000
	4EMM	Cancelled Account Adjustment	-	-	-	168,901	-	-	168,901	126,000
	9999	Classified Programs 5/	54,627,000	51,170,000	(3,457,000)	-	-	-	51,170,000	49,990,000
Subtotal BA 04			634,413,000	624,832,000	(9,581,000)	168,901	1,038,547	(5,500,000)	620,539,448	615,684,000
Grand Total 1106N 2017/2017			7,835,399,000	7,704,044,300	(131,354,700)	-	11,742,547	-	7,715,786,847	7,694,661,000
BA 04 Administration and Servicewide Activities	4S36	DON UAS Video 5	-	-	-	-	1,100,000	-	1,100,000	1,085,000
	4S38	DON Video Transition Support	-	-	-	-	-	-	-	232,000
Grand Total 1106N 2017/XXXX			-	-	-	-	1,100,000	-	1,100,000	1,317,000
Grand Total 1106N 2017/2017; 2017/XXXX			7,835,399,000	7,704,044,300	(131,354,700)	-	12,842,547	-	7,716,886,847	7,695,978,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data
BSN 1806N Navy Reserve
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	526,190,000	506,504,000	(19,686,000)	-	4,199,000	892,000	511,595,000	510,580,000
	1A3A	Intermediate Maintenance	6,714,000	6,714,000	-	-	-	-	6,714,000	6,681,000
	1A5A	Aircraft Depot Maintenance	107,917,000	105,917,000	(2,000,000)	-	-	(579,974)	105,337,026	105,151,000
	1A6A	Aircraft Depot Operations Support	389,000	389,000	-	-	-	(224,649)	164,351	163,000
	1A9A	Aviation Logistics	12,711,000	12,711,000	-	-	-	224,649	12,935,649	12,885,000
	1B2B	Ship Operations Support & Training	560,000	560,000	-	-	-	-	560,000	560,000
	1C1C	Combat Communications	13,173,000	13,173,000	-	-	-	142,000	13,315,000	13,304,000
	1C6C	Combat Support Forces	116,296,000	116,226,000	(70,000)	-	200,000	(2,434,026)	113,991,974	113,079,000
	BSIT	Enterprise Information	27,226,000	27,226,000	-	(7,000)	4,135,000	(6,034,000)	25,320,000	25,188,000
	BSMR	Sustainment, Restoration and Modernization	27,571,000	32,071,000	4,500,000	-	-	10,640,000	42,711,000	42,369,000
	BSSR	Base Operating Support	99,166,000	99,149,000	(17,000)	(93,820)	-	(2,822,000)	96,233,180	95,906,000
Subtotal BA 01			937,913,000	920,640,000	(17,273,000)	(100,820)	8,534,000	(196,000)	928,877,180	925,866,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,351,000	1,351,000	-	-	-	300,000	1,651,000	1,646,000
	4A4M	Military Manpower and Personnel Management	13,251,000	13,251,000	-	-	-	(181,000)	13,070,000	12,938,000
	4A6M	Servicewide Communications	3,445,000	3,445,000	-	-	-	2,000	3,447,000	3,445,000
	4B3N	Acquisition and Program Management	3,169,000	3,169,000	-	-	-	75,000	3,244,000	3,229,000
	4EMM	Cancelled Account Adjustment	-	-	-	95,820	-	-	95,820	94,000
	4EPJ	Judgment Fund	-	-	-	5,000	-	-	5,000	5,000
Subtotal BA 04			21,216,000	21,216,000	-	100,820	-	196,000	21,512,820	21,357,000
Grand Total 1806N 2017/2017			959,129,000	941,856,000	(17,273,000)	-	8,534,000	-	950,390,000	947,223,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**Budget Execution Data
BSN 1107N Marine Corps Reserve
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	96,665,000	97,197,000	532,000	-	-	5,034,000	102,231,000	102,149,000
	1A3A	Depot Maintenance	18,594,000	18,594,000	-	-	-	-	18,594,000	18,594,000
	BSM1	Sustainment, Restoration and Modernization	25,470,000	26,470,000	1,000,000	-	-	-	26,470,000	26,338,000
	BSS1	Base Operating Support	112,403,000	110,820,000	(1,583,000)	-	171,000	(3,250,000)	107,741,000	107,449,000
Subtotal BA 01			253,132,000	253,081,000	(51,000)	-	171,000	1,784,000	255,036,000	254,530,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	902,000	902,000	-	-	-	(902,000)	-	-
	4A4G	Administration	11,147,000	11,130,000	(17,000)	-	-	(882,000)	10,248,000	9,514,000
	4A6G	Recruiting and Advertising	8,833,000	8,833,000	-	-	-	-	8,833,000	8,833,000
Subtotal BA 04			20,882,000	20,865,000	(17,000)	-	-	(1,784,000)	19,081,000	18,347,000
Grand Total 1107N 2017/2017			274,014,000	273,946,000	(68,000)	-	171,000	-	274,117,000	272,877,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

**Budget Execution Data
BSN 3400F Air Force
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	5,472,452,000	5,325,161,210	(147,290,790)	-	-	(910,000,000)	4,415,161,210	4,396,705,000
	011C	Combat Enhancement Forces	2,821,864,000	2,580,424,000	(241,440,000)	-	23,080,000	560,000,000	3,163,504,000	3,157,848,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,974,333,000	2,042,435,000	68,102,000	-	-	(500,000,000)	1,542,435,000	1,531,493,000
	011M	Depot Maintenance	8,495,905,000	8,410,455,000	(85,450,000)	-	-	300,000,000	8,710,455,000	8,695,154,000
	011R	Facilities Sustainment, Restoration & Modernization	2,160,519,000	2,152,424,000	(8,095,000)	-	-	(70,000,000)	2,082,424,000	2,052,828,000
	011Z	Base Support	4,322,674,000	3,961,912,900	(360,761,100)	-	-	650,000,000	4,611,912,900	4,606,352,000
	012A	Global C3I and Early Warning	944,850,000	947,205,000	2,355,000	-	161,992,000	(125,000,000)	984,197,000	986,357,000
	012C	Other Combat Ops Spt Programs	1,371,309,000	1,356,216,000	(15,093,000)	-	12,351,000	30,000,000	1,398,567,000	1,385,901,000
	9999	Classified Programs 6/	1,010,650,000	1,012,743,000	2,093,000	-	-	(55,000,000)	957,743,000	949,971,000
	013A	Launch Facilities	221,151,000	221,151,000	-	-	-	(50,000,000)	171,151,000	166,722,000
	013C	Space Control Systems	367,258,000	367,009,000	(249,000)	-	-	40,000,000	407,009,000	404,531,000
	015A	Combatant Commanders Direct Mission Support	1,115,026,000	1,041,881,000	(73,145,000)	-	69,736,000	110,000,000	1,221,617,000	1,182,873,000
	015B	Combatant Commanders Core Operations	199,171,000	199,171,000	-	-	-	20,000,000	219,171,000	217,951,000
Subtotal BA 01			30,477,162,000	29,618,188,110	(858,973,890)	-	267,159,000	-	29,885,347,110	29,734,686,000
BA 02 Mobilization	021A	Airlift Operations	4,112,799,000	3,949,132,790	(163,666,210)	-	-	(155,000,000)	3,794,132,790	3,791,173,000
	021D	Mobilization Preparedness	247,062,000	247,046,000	(16,000)	-	-	28,000,000	275,046,000	274,594,000
	021M	Depot Maintenance	2,308,930,000	2,294,930,000	(14,000,000)	-	-	30,000,000	2,324,930,000	2,323,356,000
	021R	Facilities Sustainment, Restoration & Modernization	258,328,000	262,328,000	4,000,000	-	-	79,000,000	341,328,000	340,704,000
	021Z	Base Support	874,812,000	874,812,000	-	-	-	18,000,000	892,812,000	886,296,000
Subtotal BA 02			7,801,931,000	7,628,248,790	(173,682,210)	-	-	-	7,628,248,790	7,616,123,000
BA 03 Training and Recruiting	031A	Officer Acquisition	120,886,000	115,886,000	(5,000,000)	-	-	27,000,000	142,886,000	142,710,000
	031B	Recruit Training	29,502,000	23,782,000	(5,720,000)	-	-	(2,000,000)	21,782,000	21,043,000
	031D	Reserve Officers Training Corps (ROTC)	77,692,000	77,692,000	-	-	-	2,000,000	79,692,000	79,650,000
	031R	Facilities Sustainment, Restoration & Modernization	236,254,000	215,454,000	(20,800,000)	-	-	40,000,000	255,454,000	252,196,000
	031Z	Base Support	861,095,000	853,595,000	(7,500,000)	-	-	(113,000,000)	740,595,000	739,724,000
	032A	Specialized Skill Training	391,946,000	399,746,000	7,800,000	-	3,027,000	(8,000,000)	394,773,000	394,104,000
	032B	Flight Training	743,034,000	712,150,000	(30,884,000)	-	-	(7,000,000)	705,150,000	703,692,000
	032C	Professional Development Education	264,213,000	262,211,000	(2,002,000)	-	-	(22,000,000)	240,211,000	233,642,000
	032D	Training Support	98,165,000	89,665,000	(8,500,000)	-	-	4,000,000	93,665,000	92,822,000
	032M	Depot Maintenance	305,004,000	305,004,000	-	-	-	-	305,004,000	313,340,000
	033A	Recruiting and Advertising	170,457,000	104,754,000	(65,703,000)	-	-	23,000,000	127,754,000	127,186,000
	033B	Examining	3,944,000	3,944,000	-	-	-	(1,000,000)	2,944,000	2,849,000
	033C	Off-Duty and Voluntary Education	184,841,000	184,809,000	(32,000)	-	-	3,000,000	187,809,000	187,713,000
	033D	Civilian Education and Training	173,583,000	171,883,000	(1,700,000)	-	-	48,000,000	219,883,000	219,378,000
	033E	Junior ROTC	58,877,000	58,877,000	-	-	-	6,000,000	64,877,000	64,585,000
Subtotal BA 03			3,719,493,000	3,579,452,000	(140,041,000)	-	3,027,000	-	3,582,479,000	3,574,634,000

**Budget Execution Data
BSN 3400F Air Force
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	1,239,322,000	1,190,322,000	(49,000,000)	-	-	(72,050,000)	1,118,272,000	1,117,362,000
	041B	Technical Support Activities	932,685,000	920,685,000	(12,000,000)	-	-	57,000,000	977,685,000	976,549,000
	041M	Depot Maintenance	48,778,000	48,778,000	-	-	-	(7,000,000)	41,778,000	41,612,000
	041R	Facilities Sustainment, Restoration & Modernization	321,013,000	321,013,000	-	-	-	25,500,000	346,513,000	346,248,000
	041Z	Base Support	1,344,256,000	1,265,756,000	(78,500,000)	-	-	(98,000,000)	1,167,756,000	1,166,987,000
	042A	Administration	811,650,000	811,650,000	-	-	-	(9,000,000)	802,650,000	802,092,000
	042B	Servicewide Communications	605,492,000	605,492,000	-	-	-	(121,600,000)	483,892,000	483,198,000
	042G	Other Servicewide Activities	1,118,159,000	1,074,984,000	(43,175,000)	-	391,492,802	210,000,000	1,676,476,802	1,671,169,000
	042I	Civil Air Patrol	25,735,000	28,000,000	2,265,000	-	-	550,000	28,550,000	28,509,000
	044A	International Support	90,634,000	90,524,000	(110,000)	-	-	(18,400,000)	72,124,000	72,066,000
	9999	Classified Programs 6/	1,223,671,000	1,142,876,000	(80,795,000)	-	-	33,000,000	1,175,876,000	1,175,101,000
Subtotal BA 04			7,761,395,000	7,500,080,000	(261,315,000)	-	391,492,802	-	7,891,572,802	7,880,893,000
Grand Total 3400F 2017/2017			49,759,981,000	48,325,968,900	(1,434,012,100)	-	661,678,802	-	48,987,647,702	48,806,336,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	2,505,893	-	2,505,893	2,261,000
Grand Total 3400F 2017/XXXX			-	-	-	-	2,505,893	-	2,505,893	2,261,000
Grand Total 3400F 2017/2017; 2017/XXXX			49,759,981,000	48,325,968,900	(1,434,012,100)	-	664,184,695	-	48,990,153,595	48,808,597,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The September 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$715K; b) undistributed BA 02 Mobilization obligations totaling \$123K; c) undistributed BA 03 Training & Recruiting obligations totaling \$19K; d) undistributed BA 04 Administrative & Servicewide Activities obligations totaling \$39K; and, e) obligations in Budget Line Items no longer used: BLI 011G Mission Support Operations \$1K and BLI 042N N/A \$200K. Air Force accounting systems balance to the budget activity and any BLI floors/ceilings as required by Congress

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data
BSN 3740F Air Force Reserve
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	1,707,882,000	1,652,567,000	(55,315,000)	-	-	32,805,000	1,685,372,000	1,602,122,000
	011G	Mission Support Operations	230,016,000	228,516,000	(1,500,000)	-	1,282,000	(76,038,000)	153,760,000	176,884,000
	011M	Depot Maintenance	643,929,000	643,929,000	-	-	-	(65,305,000)	578,624,000	577,454,000
	011R	Facilities Sustainment, Restoration & Modernization	195,269,000	195,269,000	-	-	-	92,713,000	287,982,000	288,449,000
	011Z	Base Support	403,332,000	393,332,000	(10,000,000)	-	-	3,415,000	396,747,000	446,964,000
Subtotal BA 01			3,180,428,000	3,113,613,000	(66,815,000)	-	1,282,000	(12,410,000)	3,102,485,000	3,091,873,000
BA 04 Administration and Servicewide Activities	042A	Administration	54,939,000	54,939,000	-	-	-	6,868,000	61,807,000	59,702,000
	042J	Recruiting and Advertising	14,754,000	14,754,000	-	-	-	4,101,000	18,855,000	18,742,000
	042K	Military Manpower and Pers Mgmt (Arpc)	12,707,000	12,707,000	-	-	-	2,120,000	14,827,000	14,988,000
	042L	Other Pers Support (Disability Comp)	7,210,000	7,210,000	-	-	-	(330,000)	6,880,000	6,879,000
	042M	Audiovisual	376,000	376,000	-	-	-	(349,000)	27,000	26,000
Subtotal BA 04			89,986,000	89,986,000	-	-	-	12,410,000	102,396,000	100,337,000
Grand Total 3470F 2017/2017			3,270,414,000	3,203,599,000	(66,815,000)	-	1,282,000	-	3,204,881,000	3,192,237,000

Footnotes:
1/ Includes reductions contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
5/ The September 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$12K and b) obligations in Budget Line Items no longer used: BLI 011F Aircraft Operations \$15K. Air Force accounting systems balance to the budget activity and any BLI floors/ceilings as required by Congress

**Budget Execution Data
BSN 3840F Air National Guard
As of September 30, 2017**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011F	Aircraft Operations	3,286,673,000	3,116,767,000	(169,906,000)	-	-	8,843,900	3,125,610,900	2,849,825,000
	011G	Mission Support Operations	729,304,000	716,979,000	(12,325,000)	-	3,864,000	-	720,843,000	765,127,000
	011M	Depot Maintenance	1,864,329,000	1,856,329,000	(8,000,000)	-	-	-	1,856,329,000	1,960,419,000
	011R	Facilities Sustainment, Restoration & Modernization	245,840,000	255,840,000	10,000,000	-	-	-	255,840,000	301,218,000
	011Z	Base Support	593,223,000	583,148,000	(10,075,000)	-	682,113	-	583,830,113	656,673,000
Subtotal BA 01			6,719,369,000	6,529,063,000	(190,306,000)	-	4,546,113	8,843,900	6,542,453,013	6,533,262,000
BA 04 Administration and Servicewide Activities	042A	Administration	23,862,000	23,715,000	(147,000)	-	-	9,554,100	33,269,100	31,938,000
	042J	Recruiting and Advertising	95,847,000	28,846,000	(67,001,000)	-	-	(18,398,000)	10,448,000	8,469,000
Subtotal BA 04			119,709,000	52,561,000	(67,148,000)	-	-	(8,843,900)	43,717,100	40,407,000
Grand Total 3840F 2017/2017			6,839,078,000	6,581,624,000	(257,454,000)	-	4,546,113	-	6,586,170,113	6,573,696,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The September 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$21K and b) obligations in a line item no longer used: BLI 042G Other Servicewide Activities \$6K. Air Force accounting systems balance to the budget activity and any BLI floors/ceilings as required by Congress

DEFENSE-WIDE

**Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2017**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	506,113,000	503,737,000	(2,376,000)	-	-	(4,591)	503,732,409	495,656,000
	Special Operations Command	8,237,355,000	8,000,422,000	(236,933,000)	-	257,846,659	8,856,256	8,267,124,915	8,260,042,000
	Office of the Secretary of Defense	524,439,000	523,439,000	(1,000,000)	-	-	(2,477,240)	520,961,760	386,211,000
Subtotal BA 01		9,267,907,000	9,027,598,000	(240,309,000)	-	257,846,659	6,374,425	9,291,819,084	9,141,909,000
BA 03 Training and Recruiting	Defense Acquisition University	138,658,000	138,573,000	(85,000)	-	-	(171,519)	138,401,481	138,333,000
	Joint Chiefs of Staff 4/	85,701,000	85,702,000	1,000	-	600,000	-	86,302,000	87,927,000
	Special Operations Command	365,349,000	361,349,000	(4,000,000)	-	-	360,000	361,709,000	361,701,000
Subtotal BA 03		589,708,000	585,624,000	(4,084,000)	-	600,000	188,481	586,412,481	587,961,000
BA 04 Administration and Servicewide Activities	Civil Military Programs	160,480,000	205,819,000	45,339,000	-	(10,068,360)	-	195,750,640	192,660,000
	Defense Contract Audit Agency	595,384,000	637,001,000	41,617,000	-	(4,845,000)	(9,471,786)	622,684,214	621,115,000
	Defense Contract Management Agency	1,369,944,000	1,359,151,000	(10,793,000)	-	6,000	(1,665,452)	1,357,491,548	1,353,381,000
	Defense Human Resources Activity	732,457,000	718,124,000	(14,333,000)	-	(16,998,553)	8,961,078	710,086,525	709,354,000
	Defense Information Systems Agency	1,577,390,000	1,475,197,000	(102,193,000)	-	14,579,000	7,482,335	1,497,258,335	1,496,402,000
	Defense Legal Services Agency	136,970,000	136,956,000	(14,000)	-	-	(30,905)	136,925,095	135,896,000
	Defense Logistics Agency	357,964,000	352,396,000	(5,568,000)	-	7,200,207	(9,436,240)	350,159,967	343,213,000
	Defense Media Activity	236,739,000	237,279,000	540,000	-	-	(8,277,236)	229,001,764	228,998,000
	Defense POW/MIA Accounting Agency 4/	112,681,000	112,618,000	(63,000)	-	-	(139,385)	112,478,615	113,178,000
	Defense Security Cooperation Agency	1,908,754,000	2,046,869,000	138,115,000	-	(1,293,447,413)	(6,919,178)	746,502,409	710,920,000
	Defense Security Service	568,711,000	535,394,000	(33,317,000)	-	83,000	14,999,334	550,476,334	550,451,000
	Defense Technology Security Administration	35,417,000	35,396,000	(21,000)	-	-	(43,810)	35,352,190	34,844,000
	Defense Threat Reduction Agency	448,146,000	506,643,000	58,497,000	-	125,000	(549,649)	506,218,351	505,516,000
	Department of Defense Education Activity	2,738,143,000	2,710,849,000	(27,294,000)	-	-	(3,238,604)	2,707,610,396	2,705,096,000
	Missile Defense Agency	467,275,000	460,442,000	(6,833,000)	-	-	(545,170)	459,896,830	459,556,000
	Office of Economic Adjustment	155,399,000	68,620,000	(86,779,000)	-	-	(4,168,476)	64,451,524	60,597,000
	Office of the Secretary of Defense	1,546,652,000	1,589,287,000	42,635,000	-	9,023,142	9,490,000	1,607,800,142	1,605,073,000
	Special Operations Command	89,429,000	88,929,000	(500,000)	-	-	(252,000)	88,677,000	87,895,000
	Washington Headquarters Services	633,011,000	628,551,000	(4,460,000)	-	111,000	(1,914,197)	626,747,803	626,700,000
	Classified Programs	16,265,165,000	16,033,875,000	(231,290,000)	-	38,753,000	(843,565)	16,071,784,435	16,032,982,000
	Undistributed 5/	-	500,000,000	500,000,000	-	(483,050,000)	-	16,950,000	-
Subtotal BA 04		30,136,111,000	30,439,396,000	303,285,000	-	(1,738,528,977)	(6,562,906)	28,694,304,117	28,573,827,000
Grand Total 0100D 2017/2017		39,993,726,000	40,052,618,000	58,892,000	-	(1,480,082,318)	-	38,572,535,682	38,303,697,000
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	480,000,000	480,000,000	-	1,583,951,000	-	2,063,951,000	408,645,000
Grand Total 0100D 2017/2018		-	480,000,000	480,000,000	-	1,583,951,000	-	2,063,951,000	408,645,000

**Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2017**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 04 Administration and Servicewide Activities	Classified Programs	-	5,023,000	5,023,000	-	-	-	5,023,000	-
	Office of Economic Adjustment		67,500,000	67,500,000	-			67,500,000	-
	Defense Human Resources Activity	-	-	-	-	8,000,000	-	8,000,000	7,697,000
	Office of the Secretary of Defense	-	-	-	-	210,000	-	210,000	184,000
	Defense Information Systems Agency	-	-	-	-	1,297,832	-	1,297,832	1,297,832
Grand Total 0100D 2017/XXXX		-	72,523,000	72,523,000	-	9,507,832	-	82,030,832	9,178,832
Grand Total 0100D 2017/2017; 2017/2018; 2017/XXXX		39,993,726,000	40,605,141,000	611,415,000	-	113,376,514	-	40,718,517,514	38,721,520,832

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Prior Approval reprogrammings, Internal reprogrammings, Non-Expenditure Transfers, and Letter reprogrammings

4/ Erroneous posting with the Defense Finance and Accounting Service (DFAS). Agency working to rectify posted over-obligation in future reporting cycle

5/ "Undistributed" includes Basic Allowance for Housing (Section 8117) and Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding