



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

AUG 17 2017

Dear Mr. Chairman:

As requested in Senate Report 114-263 to accompany the Consolidated Appropriations Act, 2017, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2017. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, appearing to read "David L. Norquist".

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

AUG 17 2017

Dear Mr. Chairman:

As requested in Senate Report 114-263 to accompany the Consolidated Appropriations Act, 2017, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2017. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

Sincerely,

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Kay Granger
Chairwoman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

AUG 17 2017

Dear Madam Chairwoman:

As requested in Senate Report 114-263 to accompany the Consolidated Appropriations Act, 2017, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2017. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

Sincerely,

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

AUG 17 2017

Dear Mr. Chairman:

As requested in Senate Report 114-263 to accompany the Consolidated Appropriations Act, 2017, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2017. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairs of the other congressional defense committees.

Sincerely,

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



**Operation and Maintenance Budget Execution
Third Quarter Report
For Fiscal Year 2017**



June 2017

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$1,738 for the FY 2017
Fiscal Year.**

Generated on August 11, 2017

ARMY

Budget Execution Data
BSN 2020A Army
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	111	Maneuver Units	2,064,303,000	1,974,726,000	(89,577,000)	(1,944)	-	-	1,974,724,056	1,415,914,000
	112	Modular Support Brigades	75,753,000	75,185,000	(568,000)	-	-	-	75,185,000	50,480,000
	113	Echelons Above Brigade	481,549,000	476,064,000	(5,485,000)	(2,903)	-	-	476,061,098	339,687,000
	114	Theater Level Assets	2,782,671,000	2,750,009,000	(32,662,000)	(199,922)	-	-	2,749,809,078	1,530,989,000
	115	Land Forces Operations Support	1,771,285,000	1,596,429,000	(174,856,000)	(6,471)	-	-	1,596,422,529	1,088,164,000
	116	Aviation Assets	1,543,641,000	1,560,055,000	16,414,000	(41,549)	-	-	1,560,013,451	964,148,000
	121	Force Readiness Operations Support	5,073,344,000	4,887,249,000	(186,095,000)	(208,242)	144,747,000	-	5,031,787,758	3,415,328,000
	122	Land Forces Systems Readiness	916,341,000	906,783,000	(9,558,000)	-	-	-	906,783,000	547,237,000
	123	Land Forces Depot Maintenance	1,413,452,000	1,153,737,000	(259,715,000)	(394)	-	-	1,153,736,606	789,962,000
	131	Base Operations Support	7,935,792,000	7,890,077,800	(45,714,200)	(83,961)	-	-	7,889,993,839	5,918,779,000
	132	Facilities Sustainment, Restoration & Modernization	2,465,882,000	2,454,772,000	(11,110,000)	(202,532)	-	-	2,454,569,468	1,535,109,000
	133	Management and Operational Headquarters	464,805,000	448,015,000	(16,790,000)	-	-	-	448,015,000	327,988,000
	134	Combatant Commanders Core Operations	155,658,000	153,408,000	(2,250,000)	-	-	-	153,408,000	113,425,000
	135	Additional Activities	8,346,716,000	7,779,401,000	(567,315,000)	(28,663,627)	31,640,000	-	7,782,377,373	5,039,596,000
	136	Commander's Emergency Response Program	5,000,000	5,000,000	-	-	-	-	5,000,000	1,386,000
	137	RESET	1,100,722,000	1,100,166,000	(556,000)	(1,495,695)	-	-	1,098,670,305	783,139,000
	138	Combatant Commanders Ancillary Missions	555,911,000	553,322,000	(2,589,000)	(54,781)	-	-	553,267,219	322,648,000
Subtotal BA 01			37,152,825,000	35,764,398,800	(1,388,426,200)	(30,962,019)	176,387,000	-	35,909,823,781	24,183,979,000
BA 02 Mobilization	211	Strategic Mobility	336,329,000	336,157,000	(172,000)	(12,865)	-	-	336,144,135	211,941,000
	212	Army Prepositioning Stocks	741,048,000	544,862,000	(196,186,000)	-	-	-	544,862,000	275,223,000
	213	Industrial Preparedness	7,401,000	7,317,000	(84,000)	-	-	-	7,317,000	4,949,000
Subtotal BA 02			1,084,778,000	888,336,000	(196,442,000)	(12,865)	-	-	888,323,135	492,113,000
BA 03 Training and Recruiting	311	Officer Acquisition	131,942,000	131,767,000	(175,000)	-	-	-	131,767,000	94,087,000
	312	Recruit Training	47,846,000	47,794,000	(52,000)	-	-	-	47,794,000	28,560,000
	313	One Station Unit Training	45,419,000	45,282,000	(137,000)	-	-	-	45,282,000	24,402,000
	314	Senior Reserve Officers Training Corps	482,747,000	480,793,000	(1,954,000)	-	-	-	480,793,000	383,753,000
	321	Specialized Skill Training	1,039,759,000	1,044,522,000	4,763,000	-	5,468,000	-	1,049,990,000	656,898,000
	322	Flight Training	902,845,000	896,892,000	(5,953,000)	-	-	-	896,892,000	735,660,000
	323	Professional Development Education	225,604,000	223,395,000	(2,209,000)	(31,061)	-	-	223,363,939	130,352,000
	324	Training Support	614,899,000	598,527,000	(16,372,000)	-	-	-	598,527,000	412,849,000
	331	Recruiting and Advertising	600,599,000	557,090,000	(43,509,000)	-	-	-	557,090,000	412,268,000
	332	Examining	187,263,000	187,082,000	(181,000)	-	-	-	187,082,000	122,984,000
	333	Off-Duty and Voluntary Education	189,556,000	189,347,000	(209,000)	-	-	-	189,347,000	162,281,000
	334	Civilian Education and Training	184,089,000	181,845,000	(2,244,000)	(4,750)	-	-	181,840,250	99,612,000
	335	Junior ROTC	171,167,000	176,555,000	5,388,000	-	-	-	176,555,000	153,398,000

Budget Execution Data
BSN 2020A Army
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Subtotal BA 03			4,823,735,000	4,760,891,000	(62,844,000)	(35,811)	5,468,000	-	4,766,323,189	3,417,104,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,151,138,000	1,258,808,000	107,670,000	(4,361)	-	-	1,258,803,639	934,645,000
	422	Central Supply Activities	851,830,000	846,920,000	(4,910,000)	(1,628)	-	-	846,918,372	584,668,000
	423	Logistic Support Activities	778,757,000	742,778,000	(35,979,000)	(6,552)	-	-	742,771,448	558,108,000
	424	Ammunition Management	422,984,000	422,662,000	(322,000)	(2,407)	-	-	422,659,593	292,911,000
	431	Administration	451,556,000	446,192,000	(5,364,000)	357,455	-	-	446,549,455	315,162,000
	432	Servicewide Communications	2,089,123,000	1,691,121,000	(398,002,000)	(137,851)	-	-	1,690,983,149	1,202,155,000
	433	Manpower Management	276,403,000	275,815,000	(588,000)	(1,238)	-	-	275,813,762	214,589,000
	434	Other Personnel Support	474,951,000	473,063,000	(1,888,000)	-	22,382,000	-	495,445,000	271,336,000
	435	Other Service Support	1,096,074,000	999,938,000	(96,136,000)	(5,450)	-	-	999,932,550	750,296,000
	436	Army Claims Activities	207,800,000	207,392,000	(408,000)	-	-	-	207,392,000	157,083,000
	437	Real Estate Management	426,545,000	425,122,000	(1,423,000)	-	-	-	425,122,000	313,679,000
	438	Financial Management and Audit Readiness	260,612,000	249,661,000	(10,951,000)	-	-	-	249,661,000	161,383,000
	441	International Military Headquarters	416,587,000	409,399,000	(7,188,000)	-	-	-	409,399,000	342,691,000
	442	Misc. Support of Other Nations	36,666,000	36,253,000	(413,000)	-	-	-	36,253,000	23,339,000
	451	Closed Account Adjustments	-	-	-	31,230,907	-	-	31,230,907	17,897,000
	461	Judgement Fund	-	-	-	154,781	-	-	154,781	155,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(26,198,000)
	493	Environmental Restoration, Army	-	-	-	(1,958)	242,098,026	-	242,096,068	249,926,000
	9999	Classified Programs 5/	2,120,877,000	2,000,350,830	(120,526,170)	(171,003)	-	-	2,000,179,827	1,104,906,000
Subtotal BA 04			11,061,903,000	10,485,474,830	(576,428,170)	31,410,695	264,480,026	-	10,781,365,551	7,468,731,000
Grand Total BSN 2020 2017/2017			54,123,241,000	51,899,100,630	(2,224,140,370)	400,000	446,335,026	-	52,345,835,656	35,561,927,000
BA 04 Administration and Servicewide Activities	432	Servicewide Communications	-	-	-	-	4,447,300	-	4,447,300	158,000
	9999	Classified Programs 5/	-	75,950,170	75,950,170	-	-	-	75,950,170	39,983,000
Grand Total BSN 2020A 2017/XXXX			-	75,950,170	75,950,170	-	4,447,300	-	80,397,470	40,141,000
Grand Total BSN 2020A 2017/2017; 2017/XXXX			54,123,241,000	51,975,050,800	(2,148,190,200)	400,000	450,782,326	-	52,426,233,126	35,602,068,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 411 Security Programs

Budget Execution Data
BSN 2080A Army Reserve
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	112	Modular Support Brigades	12,143,000	16,143,000	4,000,000	-	-	-	16,143,000	8,071,000
	113	Echelons Above Brigade	506,594,000	521,204,000	14,610,000	-	-	-	521,204,000	371,218,000
	114	Theater Level Assets	116,538,000	116,538,000	-	-	-	-	116,538,000	76,904,000
	115	Land Forces Operations Support	565,612,000	565,612,000	-	-	-	-	565,612,000	390,517,000
	116	Aviation Assets	91,770,000	91,770,000	-	-	-	-	91,770,000	62,134,000
	121	Force Readiness Operations Support	352,884,000	350,084,000	(2,800,000)	-	1,389,000	-	351,473,000	217,965,000
	122	Land Forces Systems Readiness	101,926,000	101,926,000	-	-	-	-	101,926,000	69,638,000
	123	Land Forces Depot Maintenance	56,219,000	66,219,000	10,000,000	-	-	-	66,219,000	30,719,000
	131	Base Operations Support	606,196,000	580,696,000	(25,500,000)	-	-	-	580,696,000	375,254,000
	132	Facilities Sustainment, Restoration & Modernization	228,655,000	223,912,000	(4,743,000)	-	-	-	223,912,000	162,562,000
	133	Management and Operational Headquarters	37,620,000	37,620,000	-	-	-	-	37,620,000	28,769,000
Subtotal BA 01			2,676,157,000	2,671,724,000	(4,433,000)	-	1,389,000	-	2,673,113,000	1,793,751,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	11,027,000	11,027,000	-	-	-	-	11,027,000	6,000,000
	431	Administration	16,749,000	16,749,000	-	-	-	-	16,749,000	12,655,000
	432	Servicewide Communications	17,825,000	17,825,000	-	-	-	-	17,825,000	12,344,000
	433	Manpower Management	6,177,000	6,177,000	-	-	-	-	6,177,000	5,481,000
	434	Recruiting and Advertising	54,475,000	53,475,000	(1,000,000)	-	-	-	53,475,000	34,869,000
Subtotal BA 04			106,253,000	105,253,000	(1,000,000)	-	-	-	105,253,000	71,349,000
Grand Total BSN 2080A 2017/2017			2,782,410,000	2,776,977,000	(5,433,000)	-	1,389,000	-	2,778,366,000	1,865,100,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 2065A Army National Guard
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	111	Maneuver Units	732,400,000	745,836,000	13,436,000	-	-	-	745,836,000	574,010,000
	112	Modular Support Brigades	197,999,000	196,763,000	(1,236,000)	-	-	-	196,763,000	109,006,000
	113	Echelons Above Brigade	826,978,000	816,398,000	(10,580,000)	-	-	-	816,398,000	538,767,000
	114	Theater Level Assets	90,813,000	94,049,000	3,236,000	-	-	-	94,049,000	69,519,000
	115	Land Forces Operations Support	37,138,000	36,920,000	(218,000)	-	-	-	36,920,000	26,075,000
	116	Aviation Assets	964,429,000	950,503,000	(13,926,000)	-	12,138,000	-	962,641,000	665,508,000
	121	Force Readiness Operations Support	709,902,000	682,014,000	(27,888,000)	-	-	-	682,014,000	448,704,000
	122	Land Forces Systems Readiness	61,240,000	56,240,000	(5,000,000)	-	-	-	56,240,000	47,362,000
	123	Land Forces Depot Maintenance	249,948,000	249,948,000	-	-	-	-	249,948,000	111,765,000
	131	Base Operations Support	1,065,812,000	1,111,180,000	45,368,000	-	294,000	-	1,111,474,000	752,232,000
	132	Facilities Sustainment, Restoration & Modernization	767,615,000	692,947,000	(74,668,000)	-	-	-	692,947,000	542,482,000
	133	Management and Operational Headquarters	1,022,064,000	1,012,064,000	(10,000,000)	-	-	-	1,012,064,000	690,872,000
Subtotal BA 01			6,726,338,000	6,644,862,000	(81,476,000)	-	12,432,000	-	6,657,294,000	4,576,302,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	6,396,000	6,396,000	-	-	-	-	6,396,000	6,336,000
	431	Administration	68,528,000	69,678,000	1,150,000	-	-	-	69,678,000	35,752,000
	432	Servicewide Communications	99,524,000	76,524,000	(23,000,000)	-	-	-	76,524,000	63,844,000
	433	Manpower Management	7,712,000	7,712,000	-	-	-	-	7,712,000	4,761,000
	434	Other Personnel Support	245,046,000	245,046,000	-	-	-	-	245,046,000	102,193,000
	437	Real Estate Management	2,961,000	2,961,000	-	-	-	-	2,961,000	1,849,000
Subtotal BA 04			430,167,000	408,317,000	(21,850,000)	-	-	-	408,317,000	214,735,000
Grand Total BSN 2065A 2017/2017			7,156,505,000	7,053,179,000	(103,326,000)	-	12,432,000	-	7,065,611,000	4,791,037,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

NAVY

Budget Execution Data
BSN 1804N Navy
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,429,721,000	5,150,603,000	(279,118,000)	(26,000)	3,589,000	-	5,154,166,000	3,856,104,000
	1A2A	Fleet Air Training	1,851,310,000	1,834,497,000	(16,813,000)	(146,000)	-	-	1,834,351,000	1,364,733,000
	1A3A	Aviation Technical Data & Engineering Services	52,802,000	52,670,000	(132,000)	-	-	-	52,670,000	35,460,000
	1A4A	Air Operations and Safety Support	102,187,000	102,187,000	-	(700)	-	-	102,186,300	83,836,000
	1A4N	Air Systems Support	658,980,000	654,980,000	(4,000,000)	(42,911)	-	-	654,937,089	485,899,000
	1A5A	Aircraft Depot Maintenance	1,156,203,000	1,138,693,000	(17,510,000)	(231,000)	-	-	1,138,462,000	1,033,889,000
	1A6A	Aircraft Depot Operations Support	41,863,000	41,724,000	(139,000)	-	-	-	41,724,000	33,766,000
	1A9A	Aviation Logistics	661,249,000	661,249,000	-	-	-	-	661,249,000	585,813,000
	1B1B	Mission and Other Ship Operations	4,969,213,000	4,779,270,000	(189,943,000)	(50,000)	199,000	-	4,779,419,000	3,956,163,000
	1B2B	Ship Operations Support & Training	761,647,000	765,864,000	4,217,000	-	-	-	765,864,000	571,529,000
	1B4B	Ship Depot Maintenance	8,759,163,000	8,768,148,900	8,985,900	(504,000)	9,692,000	-	8,777,336,900	6,038,975,000
	1B5B	Ship Depot Operations Support	1,582,934,000	1,661,254,000	78,320,000	-	136,338,000	-	1,797,592,000	1,290,394,000
	1C1C	Combat Communications	618,493,000	608,898,000	(9,595,000)	(59,300)	-	-	608,838,700	469,202,000
	1C2C	Electronic Warfare	105,686,000	105,680,000	(6,000)	-	-	-	105,680,000	86,822,000
	1C3C	Space Systems and Surveillance	185,136,000	185,105,000	(31,000)	-	34,934,000	-	220,039,000	177,246,000
	1C4C	Warfare Tactics	522,790,000	552,498,000	29,708,000	(40,000)	-	-	552,458,000	381,881,000
	1C5C	Operational Meteorology and Oceanography	384,913,000	384,611,000	(302,000)	(4,000)	-	-	384,607,000	293,588,000
	1C6C	Combat Support Forces	1,846,274,000	1,832,631,000	(13,643,000)	(91,000)	9,889,000	-	1,842,429,000	1,193,119,000
	1C7C	Equipment Maintenance	136,850,000	136,846,000	(4,000)	(1,720)	-	-	136,844,280	106,114,000
	1C8C	Depot Operations Support	2,509,000	2,509,000	-	-	-	-	2,509,000	2,246,000
	1CCH	Combatant Commanders Core Operations	90,960,000	91,013,000	53,000	-	-	-	91,013,000	53,996,000
	1CCM	Combatant Commanders Direct Mission Support	74,788,000	74,780,000	(8,000)	-	14,379,000	-	89,159,000	58,631,000
	1D1D	Cruise Missile	113,530,000	113,530,000	-	-	-	-	113,530,000	91,520,000
	1D2D	Fleet Ballistic Missile	1,233,765,000	1,239,643,000	5,878,000	(1,388,891)	-	-	1,238,254,109	1,066,846,000
	1D3D	In-Service Weapons Systems Support	226,825,000	226,825,000	-	-	-	-	226,825,000	178,195,000
	1D4D	Weapons Maintenance	932,814,000	932,814,000	-	(3,200)	-	-	932,810,800	593,608,000
	1D7D	Other Weapon Systems Support	358,028,000	357,842,000	(186,000)	(8,990)	-	-	357,833,010	275,917,000
	BSIT	Enterprise Information	790,864,000	790,651,000	(213,000)	(6,000)	-	-	790,645,000	632,558,000
	BSM1	Sustainment, Restoration and Modernization	1,841,117,000	1,839,802,000	(1,315,000)	(546,698)	-	-	1,839,255,302	1,266,723,000
	BSS1	Base Operating Support	4,462,794,000	4,423,966,000	(38,828,000)	(59,017)	459,000	-	4,424,365,983	3,406,911,000
Subtotal BA 01			39,955,408,000	39,510,783,900	(444,624,100)	(3,209,427)	209,479,000	-	39,717,053,473	29,671,684,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	722,751,000	903,507,000	180,756,000	-	-	-	903,507,000	611,593,000
	2B1G	Aircraft Activations/Inactivations	8,257,000	8,257,000	-	-	-	-	8,257,000	6,250,000
	2B2G	Ship Activations/Inactivations	288,167,000	234,154,000	(54,013,000)	(72,171)	-	-	234,081,829	169,865,000
	2C1H	Expeditionary Health Services Systems	50,514,000	106,030,000	55,516,000	-	-	-	106,030,000	33,277,000

Budget Execution Data
BSN 1804N Navy
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	2C2H	Industrial Readiness	2,109,000	2,109,000	-	-	-	-	2,109,000	1,599,000
	2C3H	Coast Guard Support	183,806,000	21,114,000	(162,692,000)	-	-	-	21,114,000	12,454,000
Subtotal BA 02			1,255,604,000	1,275,171,000	19,567,000	(72,171)	-	-	1,275,098,829	835,038,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	143,496,000	143,794,000	298,000	-	2,000	-	143,796,000	117,874,000
	3A2J	Recruit Training	8,534,000	8,519,000	(15,000)	-	14,000	-	8,533,000	6,949,000
	3A3J	Reserve Officers Training Corps	143,358,000	143,445,000	87,000	-	17,000	-	143,462,000	132,021,000
	3B1K	Specialized Skill Training	741,778,000	742,501,000	723,000	-	4,226,000	-	746,727,000	543,374,000
	3B2K	Flight Training	5,319,000	5,310,000	(9,000)	-	-	-	5,310,000	5,674,000
	3B3K	Professional Development Education	172,574,000	172,851,000	277,000	-	-	-	172,851,000	130,762,000
	3B4K	Training Support	222,548,000	222,728,000	180,000	-	-	-	222,728,000	171,620,000
	3C1L	Recruiting and Advertising	225,341,000	224,669,000	(672,000)	-	-	-	224,669,000	175,515,000
	3C3L	Off-Duty and Voluntary Education	130,496,000	130,569,000	73,000	-	-	-	130,569,000	104,662,000
	3C4L	Civilian Education and Training	73,304,000	73,730,000	426,000	-	-	-	73,730,000	48,875,000
	3C5L	Junior ROTC	50,408,000	50,400,000	(8,000)	-	-	-	50,400,000	44,606,000
Subtotal BA 03			1,917,156,000	1,918,516,000	1,360,000	-	4,259,000	-	1,922,775,000	1,481,932,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	944,963,000	897,193,000	(47,770,000)	(14)	366,000	-	897,558,986	635,495,000
	4A2M	External Relations	15,101,000	15,085,000	(16,000)	(2,000)	-	-	15,083,000	8,834,000
	4A3M	Civilian Manpower and Personnel Management	123,302,000	124,070,000	768,000	-	12,000	-	124,082,000	88,925,000
	4A4M	Military Manpower and Personnel Management	374,039,000	371,176,000	(2,863,000)	(162,000)	-	-	371,014,000	272,353,000
	4A5M	Other Personnel Support	287,218,000	287,505,000	287,000	-	1,449,000	-	288,954,000	209,721,000
	4A6M	Servicewide Communications	345,570,000	345,525,000	(45,000)	(66,200)	-	-	345,458,800	249,124,000
	4B1N	Servicewide Transportation	298,359,000	298,359,000	-	-	-	-	298,359,000	194,991,000
	4B2N	Planning, Engineering And Design	271,142,000	270,863,000	(279,000)	(61,000)	-	-	270,802,000	188,994,000
	4B3N	Acquisition and Program Management	1,120,760,000	1,122,024,000	1,264,000	-	-	-	1,122,024,000	861,788,000
	4B5N	Hull, Mechanical and Electrical Support	49,078,000	49,078,000	-	(94,862)	-	-	48,983,138	35,208,000
	4B6N	Combat/Weapons Systems	25,000,000	24,989,000	(11,000)	-	-	-	24,989,000	18,949,000
	4B7N	Space And Electronic Warfare Systems	72,935,000	72,966,000	31,000	(1,600)	-	-	72,964,400	50,940,000
	4C1P	Naval Investigative Service	613,044,000	596,934,000	(16,110,000)	-	850,000	-	597,784,000	471,660,000
	4D1Q	International Headquarters and Agencies	4,809,000	4,809,000	-	-	-	-	4,809,000	3,345,000
	4A8M	Medical Activities	-	-	-	-	15,299,000	-	15,299,000	16,262,000
	4B2E	Environmental Programs	-	-	-	-	172,115,835	-	172,115,835	136,209,000
	4EMM	Cancelled Account Adjustment	-	-	-	3,455,074	-	-	3,455,074	2,855,000
	4EPJ	Judgment Fund	-	-	-	214,200	-	-	214,200	214,000
	9999	Classified Programs 5/	555,668,000	535,804,000	(19,864,000)	-	-	-	535,804,000	376,667,000
Subtotal BA 04			5,100,988,000	5,016,380,000	(84,608,000)	3,281,598	190,091,835	-	5,209,753,433	3,822,534,000
Grand Total BSN 1804N 2017/2017			48,229,156,000	47,720,850,900	(508,305,100)	-	403,829,835	-	48,124,680,735	35,811,188,000

Budget Execution Data
BSN 1804N Navy
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 02 Mobilization	2A2F	Ready Reserve Force	-	274,524,000	274,524,000	-	-	-	274,524,000	-
Subtotal BA 02			-	274,524,000	274,524,000	-	-	-	274,524,000	-
BA 04 Administration and Servicewide Activities	4S09	HQ Transition Process Management	-	-	-	-	177,636	-	177,636	56,000
	4S31	DON UAS 1	-	-	-	-	4,000	(4,000)	4,000	-
	4S32	DON UAS 2	-	-	-	-	61,640	(61,640)	61,640	-
	4S56	DON Robotics Transition Support	-	-	-	-	1,800,000	-	1,800,000	1,325,000
	4S59	DON HQ Transition Process Management	-	-	-	-	5,271,830	65,640	5,271,830	3,601,000
	4S61	Spectrum Efficient National Surveillance Radar	-	-	-	-	975,000	-	975,000	-
Subtotal BA 04			-	-	-	-	8,290,106	-	8,290,106	4,982,000
Grand Total BSN 1804N 2017/XXXX			-	274,524,000	274,524,000	-	8,290,106	-	282,814,106	4,982,000
Grand Total BSN 1804N 2017/2017; 2017/XXXX			48,229,156,000	47,995,374,900	(233,781,100)	-	412,119,941	-	48,407,494,841	35,816,170,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, 4CDP Security Programs, and 4CEP Security Programs

Budget Execution Data
BSN 1106N Marine Corps
As of June 30, 2017

Budget Activity Title	BLI	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	1,657,344,000	1,552,877,000	(104,467,000)	-	4,082,000	-	1,556,959,000	1,059,828,000
	1A2A	1,248,960,000	1,235,932,000	(13,028,000)	-	-	-	1,235,932,000	876,997,000
	1A3A	353,783,000	355,783,000	2,000,000	-	-	-	355,783,000	327,411,000
	1B1B	85,300,000	85,275,000	(25,000)	-	-	-	85,275,000	66,154,000
	BSM1	776,601,000	776,268,000	(333,000)	-	-	-	776,268,000	391,313,000
	BSS1	2,239,797,000	2,240,513,000	716,000	-	-	-	2,240,513,000	1,551,163,000
Subtotal BA 01		6,361,785,000	6,246,648,000	(115,137,000)	-	4,082,000	-	6,250,730,000	4,272,866,000
BA 03 Training and Recruiting	3A1C	17,184,000	19,121,000	1,937,000	-	-	-	19,121,000	13,851,000
	3A2C	936,000	935,000	(1,000)	-	-	-	935,000	803,000
	3B1D	101,007,000	101,249,000	242,000	-	-	-	101,249,000	71,413,000
	3B3D	45,566,000	45,853,000	287,000	-	-	-	45,853,000	33,823,000
	3B4D	401,930,000	417,085,000	15,155,000	-	-	-	417,085,000	287,925,000
	3C1F	201,704,000	189,566,000	(12,138,000)	-	-	-	189,566,000	166,868,000
	3C2F	35,144,000	35,133,000	(11,000)	-	-	-	35,133,000	31,951,000
	3C3F	23,630,000	23,622,000	(8,000)	-	-	-	23,622,000	16,038,000
Subtotal BA 03		827,101,000	832,564,000	5,463,000	-	-	-	832,564,000	622,672,000
BA 04 Administration and Servicewide Activities	4A3G	108,334,000	108,334,000	-	-	-	-	108,334,000	67,661,000
	4A4G	394,341,000	388,432,000	(5,909,000)	-	-	-	388,432,000	276,667,000
	4B3N	77,111,000	76,896,000	(215,000)	-	-	-	76,896,000	54,409,000
	4EMM	-	-	-	-	-	-	-	117,000
	9999	54,627,000	51,170,000	(3,457,000)	-	-	-	51,170,000	34,745,000
Subtotal BA 04		634,413,000	624,832,000	(9,581,000)	-	-	-	624,832,000	433,599,000
Grand Total BSN 1106N 2017/2017		7,823,299,000	7,704,044,000	(119,255,000)	-	4,082,000	-	7,708,126,000	5,329,137,000
BA 04 Administration and Servicewide Activities	4S36	-	-	-	-	1,100,000	-	1,100,000	1,085,000
Grand Total BSN 1106N 2017/XXXX		-	-	-	-	1,100,000	-	1,100,000	1,085,000
Grand Total BSN 1106N 2017/2017; 2017/XXXX		7,823,299,000	7,704,044,000	(119,255,000)	-	5,182,000	-	7,709,226,000	5,330,222,000

Budget Execution Data
 BSN 1106N Marine Corps
 As of June 30, 2017

Budget Activity Title	BLI	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
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Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 4A7G Security Programs

Budget Execution Data
BSN 1806N Navy Reserve
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	526,190,000	506,504,000	(19,686,000)	-	99,000	-	506,603,000	377,670,000
	1A3A	Intermediate Maintenance	6,714,000	6,714,000	-	-	-	-	6,714,000	3,572,000
	1A5A	Aircraft Depot Maintenance	107,917,000	105,917,000	(2,000,000)	-	-	-	105,917,000	92,614,000
	1A6A	Aircraft Depot Operations Support	389,000	389,000	-	-	-	-	389,000	161,000
	1A9A	Aviation Logistics	12,711,000	12,711,000	-	-	-	-	12,711,000	10,850,000
	1B2B	Ship Operations Support & Training	560,000	560,000	-	-	-	-	560,000	510,000
	1C1C	Combat Communications	13,173,000	13,173,000	-	-	-	-	13,173,000	7,365,000
	1C6C	Combat Support Forces	116,296,000	116,226,000	(70,000)	-	122,000	-	116,348,000	76,838,000
	BSIT	Enterprise Information	27,226,000	27,226,000	-	(7,000)	-	-	27,219,000	20,077,000
	BSMR	Sustainment, Restoration and Modernization	27,571,000	32,071,000	4,500,000	-	-	-	32,071,000	21,104,000
	BSSR	Base Operating Support	99,166,000	99,149,000	(17,000)	(5,000)	-	-	99,144,000	67,696,000
Subtotal BA 01			937,913,000	920,640,000	(17,273,000)	(12,000)	221,000	-	920,849,000	678,457,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,351,000	1,351,000	-	-	-	-	1,351,000	945,000
	4A4M	Military Manpower and Personnel Management	13,251,000	13,251,000	-	-	-	-	13,251,000	9,050,000
	4A6M	Servicewide Communications	3,445,000	3,445,000	-	-	-	-	3,445,000	2,087,000
	4B3N	Acquisition and Program Management	3,169,000	3,169,000	-	-	-	-	3,169,000	2,603,000
	4EMM	Cancelled Account Adjustments	-	-	-	7,000	-	-	7,000	10,000
	4EPJ	Judgment Fund	-	-	-	5,000	-	-	5,000	-
Subtotal BA 04			21,216,000	21,216,000	-	12,000	-	-	21,228,000	14,695,000
Grand Total BSN 1806N 2017/2017			959,129,000	941,856,000	(17,273,000)	-	221,000	-	942,077,000	693,152,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 1107N Marine Corps Reserve
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	96,665,000	97,197,000	532,000	-	-	-	97,197,000	77,586,000
	1A3A	Depot Maintenance	18,594,000	18,594,000	-	-	-	-	18,594,000	14,300,000
	BSM1	Sustainment, Restoration and Modernization	25,470,000	26,470,000	1,000,000	-	-	-	26,470,000	24,201,000
	BSS1	Base Operating Support	112,403,000	110,820,000	(1,583,000)	-	115,000	-	110,935,000	76,616,000
Subtotal BA 01			253,132,000	253,081,000	(51,000)	-	115,000	-	253,196,000	192,703,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	902,000	902,000	-	-	-	-	902,000	-
	4A4G	Administration	11,147,000	11,130,000	(17,000)	-	-	-	11,130,000	7,467,000
	4A6G	Recruiting and Advertising	8,833,000	8,833,000	-	-	-	-	8,833,000	8,833,000
Subtotal BA 04			20,882,000	20,865,000	(17,000)	-	-	-	20,865,000	16,300,000
Grand Total 1107N 2017/2017			274,014,000	273,946,000	(68,000)	-	115,000	-	274,061,000	209,003,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
BSN 3400F Air Force
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	5,472,452,000	5,325,161,210	(147,290,790)	-	-	-	5,325,161,210	3,088,909,000
	011C	Combat Enhancement Forces	2,821,864,000	2,580,424,000	(241,440,000)	-	2,630,000	-	2,583,054,000	1,936,637,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,974,333,000	2,042,435,000	68,102,000	-	-	-	2,042,435,000	1,118,594,000
	011M	Depot Maintenance	8,495,905,000	8,410,455,000	(85,450,000)	-	-	-	8,410,455,000	6,286,902,000
	011R	Facilities Sustainment, Restoration & Modernization	2,160,519,000	2,152,424,000	(8,095,000)	-	-	-	2,152,424,000	1,024,648,000
	011Z	Base Support	4,322,674,000	3,961,912,900	(360,761,100)	-	-	-	3,961,912,900	3,200,693,000
	012A	Global C3I and Early Warning	944,850,000	947,205,000	2,355,000	-	131,605,000	-	1,078,810,000	634,243,000
	012C	Other Combat Ops Spt Programs	1,371,309,000	1,356,216,000	(15,093,000)	-	400,000	-	1,356,616,000	864,028,000
	013A	Launch Facilities	221,151,000	221,151,000	-	-	-	-	221,151,000	133,344,000
	013C	Space Control Systems	367,258,000	367,009,000	(249,000)	-	-	-	367,009,000	275,018,000
	015A	Combatant Commanders Direct Mission Support	1,115,026,000	1,041,881,000	(73,145,000)	-	34,355,000	-	1,076,236,000	800,922,000
	015B	Combatant Commanders Core Operations	199,171,000	199,171,000	-	-	-	-	199,171,000	158,993,000
	9999	Classified Programs 6/	1,010,650,000	1,012,743,000	2,093,000	-	-	-	1,012,743,000	700,792,000
Subtotal BA 01			30,477,162,000	29,618,188,110	(858,973,890)	-	168,990,000	-	29,787,178,110	20,224,206,000
BA 02 Mobilization	021A	Airlift Operations	4,112,799,000	3,949,132,790	(163,666,210)	-	-	-	3,949,132,790	3,252,732,000
	021D	Mobilization Preparedness	247,062,000	247,046,000	(16,000)	-	-	-	247,046,000	192,939,000
	021M	Depot Maintenance	2,308,930,000	2,294,930,000	(14,000,000)	-	-	-	2,294,930,000	1,526,751,000
	021R	Facilities Sustainment, Restoration & Modernization	258,328,000	262,328,000	4,000,000	-	-	-	262,328,000	143,546,000
	021Z	Base Support	874,812,000	874,812,000	-	-	-	-	874,812,000	579,188,000
Subtotal BA 02			7,801,931,000	7,628,248,790	(173,682,210)	-	-	-	7,628,248,790	5,695,206,000
BA 03 Training and Recruiting	031A	Officer Acquisition	120,886,000	115,886,000	(5,000,000)	-	-	-	115,886,000	107,630,000
	031B	Recruit Training	29,502,000	23,782,000	(5,720,000)	-	-	-	23,782,000	18,130,000
	031D	Reserve Officers Training Corps (ROTC)	77,692,000	77,692,000	-	-	-	-	77,692,000	76,359,000
	031R	Facilities Sustainment, Restoration & Modernization	236,254,000	215,454,000	(20,800,000)	-	-	-	215,454,000	133,805,000
	031Z	Base Support	861,095,000	853,595,000	(7,500,000)	-	-	-	853,595,000	594,787,000
	032A	Specialized Skill Training	391,946,000	399,746,000	7,800,000	-	1,901,000	-	401,647,000	269,281,000
	032B	Flight Training	743,034,000	712,150,000	(30,884,000)	-	-	-	712,150,000	562,000,000
	032C	Professional Development Education	264,213,000	262,211,000	(2,002,000)	-	-	-	262,211,000	165,866,000
	032D	Training Support	98,165,000	89,665,000	(8,500,000)	-	-	-	89,665,000	70,079,000
	032M	Depot Maintenance	305,004,000	305,004,000	-	-	-	-	305,004,000	268,147,000
	033A	Recruiting and Advertising	170,457,000	104,754,000	(65,703,000)	-	-	-	104,754,000	62,191,000
	033B	Examining	3,944,000	3,944,000	-	-	-	-	3,944,000	1,616,000
	033C	Off-Duty and Voluntary Education	184,841,000	184,809,000	(32,000)	-	-	-	184,809,000	128,822,000
	033D	Civilian Education and Training	173,583,000	171,883,000	(1,700,000)	-	-	-	171,883,000	154,855,000
	033E	Junior ROTC	58,877,000	58,877,000	-	-	-	-	58,877,000	59,661,000
Subtotal BA 03			3,719,493,000	3,579,452,000	(140,041,000)	-	1,901,000	-	3,581,353,000	2,673,273,000

Budget Execution Data
BSN 3400F Air Force
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	1,239,322,000	1,190,322,000	(49,000,000)	-	-	-	1,190,322,000	871,955,000
	041B	Technical Support Activities	932,685,000	920,685,000	(12,000,000)	-	-	-	920,685,000	715,547,000
	041M	Depot Maintenance	48,778,000	48,778,000	-	-	-	-	48,778,000	30,064,000
	041R	Facilities Sustainment, Restoration & Modernization	321,013,000	321,013,000	-	-	-	-	321,013,000	191,680,000
	041Z	Base Support	1,344,256,000	1,265,756,000	(78,500,000)	-	-	-	1,265,756,000	897,843,000
	042A	Administration	811,650,000	811,650,000	-	-	-	-	811,650,000	596,835,000
	042B	Servicewide Communications	605,492,000	605,492,000	-	-	-	-	605,492,000	430,135,000
	042G	Other Servicewide Activities	1,118,159,000	1,074,984,000	(43,175,000)	-	220,394,914	-	1,295,378,914	1,198,900,000
	042I	Civil Air Patrol	25,735,000	28,000,000	2,265,000	-	-	-	28,000,000	27,296,000
	044A	International Support	90,634,000	90,524,000	(110,000)	-	-	-	90,524,000	59,791,000
	9999	Classified Programs 6/	1,223,671,000	1,142,876,000	(80,795,000)	-	-	-	1,142,876,000	995,184,000
Subtotal BA 04			7,761,395,000	7,500,080,000	(261,315,000)	-	220,394,914	-	7,720,474,914	5,998,968,000
Grand Total 3400F 2017/2017			49,759,981,000	48,325,968,900	(1,434,012,100)	-	391,285,914	-	48,717,254,814	34,591,653,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	2,365,893	-	2,365,893	1,568,000
Grand Total 3400F 2017/XXXX			-	-	-	-	2,365,893	-	2,365,893	1,568,000
Grand Total 3400F 2017/2017; 2017/XXXX			49,759,981,000	48,325,968,900	(1,434,012,100)	-	393,651,807	-	48,719,620,707	34,593,221,000

Footnotes:
1/ Includes reductions contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
5/ The June 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$478K; b) undistributed BA 02 Mobilization obligations totaling \$50K; c) undistributed BA 03 Training & Recruiting obligations totaling \$44K; d) undistributed BA 04 Administrative & Servicewide Activities obligations totaling \$-3K; and, e) obligations in Budget Line Items no longer used: BLI 011G Mission Support Operations \$1K, BLI 012D JCS Exercises \$4K, and BLI 042N N/A \$160K
6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

Budget Execution Data
BSN 3740F Air Force Reserve
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	1,707,882,000	1,652,567,000	(55,315,000)	-	-	-	1,652,567,000	1,239,954,000
	011G	Mission Support Operations	230,016,000	228,516,000	(1,500,000)	-	807,000	-	229,323,000	120,998,000
	011M	Depot Maintenance	643,929,000	643,929,000	-	-	-	-	643,929,000	432,556,000
	011R	Facilities Sustainment, Restoration & Modernization	195,269,000	195,269,000	-	-	-	-	195,269,000	110,846,000
	011Z	Base Support	403,332,000	393,332,000	(10,000,000)	-	-	-	393,332,000	253,801,000
Subtotal BA 01			3,180,428,000	3,113,613,000	(66,815,000)	-	807,000	-	3,114,420,000	2,158,186,000
BA 04 Administration and Servicewide Activities	042A	Administration	54,939,000	54,939,000	-	-	-	-	54,939,000	44,157,000
	042J	Recruiting and Advertising	14,754,000	14,754,000	-	-	-	-	14,754,000	15,742,000
	042K	Military Manpower and Pers Mgmt (Arpc)	12,707,000	12,707,000	-	-	-	-	12,707,000	11,346,000
	042L	Other Pers Support (Disability Comp)	7,210,000	7,210,000	-	-	-	-	7,210,000	6,879,000
	042M	Audiovisual	376,000	376,000	-	-	-	-	376,000	26,000
Subtotal BA 04			89,986,000	89,986,000	-	-	-	-	89,986,000	78,149,000
Grand Total BSN 3740F 2017/2017			3,270,414,000	3,203,599,000	(66,815,000)	-	807,000	-	3,204,406,000	2,236,311,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The June 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$16K; b) undistributed BA 04 Administrative & Servicewide Activities totaling \$-1K; c) undistributed obligations totaling \$-24K; and, d) obligations in Budget Line Items no longer used: BLI 011F Aircraft Operations \$15K

Budget Execution Data
BSN 3840F Air National Guard
As of June 30, 2017

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011F	Aircraft Operations	3,286,673,000	3,116,767,000	(169,906,000)	-	-	(2,554,100)	3,114,212,900	2,296,185,000
	011G	Mission Support Operations	729,304,000	716,979,000	(12,325,000)	-	12,195,000	-	729,174,000	495,639,000
	011M	Depot Maintenance	1,864,329,000	1,856,329,000	(8,000,000)	-	-	-	1,856,329,000	1,511,681,000
	011R	Facilities Sustainment, Restoration & Modernization	245,840,000	255,840,000	10,000,000	-	-	-	255,840,000	103,500,000
	011Z	Base Support	593,223,000	583,148,000	(10,075,000)	-	-	-	583,148,000	450,429,000
Subtotal BA 01			6,719,369,000	6,529,063,000	(190,306,000)	-	12,195,000	(2,554,100)	6,538,703,900	4,858,314,000
BA 04 Administration and Servicewide Activities	042A	Administration	23,862,000	23,715,000	(147,000)	-	-	2,054,100	25,769,100	23,921,000
	042J	Recruiting and Advertising	95,847,000	28,846,000	(67,001,000)	-	-	500,000	29,346,000	4,196,000
Subtotal BA 04			119,709,000	52,561,000	(67,148,000)	-	-	2,554,100	55,115,100	28,123,000
Grand Total 3840F 2017/2017			6,839,078,000	6,581,624,000	(257,454,000)	-	12,195,000	-	6,593,819,000	4,886,427,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The June 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$880K; b) obligations in a line item no longer used: BLI 042G Other Servicewide Activities \$6K; and, c) undistributed obligations totaling \$-10K

DEFENSE-WIDE

Budget Execution Data
BSN 0100D Defense-Wide
As of June 30, 2017

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	506,113,000	503,737,000	(2,376,000)	-	-	-	503,737,000	337,332,700
	Special Operations Command	8,237,355,000	8,000,422,000	(236,933,000)	-	263,165,000	-	8,263,587,000	5,557,924,000
	Office of the Secretary of Defense	524,439,000	523,439,000	(1,000,000)	-	-	-	523,439,000	249,362,000
Subtotal BA 01		9,267,907,000	9,027,598,000	(240,309,000)	-	263,165,000	-	9,290,763,000	6,144,618,700
BA 03 Training and Recruiting	Defense Acquisition University	138,658,000	138,573,000	(85,000)	-	-	-	138,573,000	95,165,351
	Joint Chiefs of Staff	85,701,000	85,702,000	1,000	-	-	-	85,702,000	59,529,300
	Special Operations Command	365,349,000	361,349,000	(4,000,000)	-	-	-	361,349,000	239,106,000
Subtotal BA 03		589,708,000	585,624,000	(4,084,000)	-	-	-	585,624,000	393,800,651
BA 04 Administration and Servicewide Activities	Civil Military Programs	160,480,000	205,819,000	45,339,000	-	(7,244,360)	-	198,574,640	93,030,450
	Defense Contract Audit Agency	595,384,000	637,001,000	41,617,000	-	-	-	637,001,000	472,343,602
	Defense Contract Management Agency	1,369,944,000	1,359,151,000	(10,793,000)	-	6,000	-	1,359,157,000	996,681,901
	Defense Human Resources Activity	732,457,000	718,124,000	(14,333,000)	-	1,447	-	718,125,447	417,242,464
	Defense Information Systems Agency	1,577,390,000	1,475,197,000	(102,193,000)	-	3,114,000	-	1,478,311,000	1,023,903,706
	Defense Legal Services Agency	136,970,000	136,956,000	(14,000)	-	-	-	136,956,000	97,988,123
	Defense Logistics Agency	357,964,000	352,396,000	(5,568,000)	-	5,887,207	-	358,283,207	212,693,684
	Defense Media Activity	236,739,000	237,279,000	540,000	-	-	-	237,279,000	150,144,014
	Defense POW/MIA Accounting Agency	112,681,000	112,618,000	(63,000)	-	-	-	112,618,000	80,331,356
	Defense Security Cooperation Agency	1,908,754,000	2,046,869,000	138,115,000	-	(1,290,959,413)	-	755,909,587	552,382,805
	Defense Security Service	568,711,000	535,394,000	(33,317,000)	-	83,000	-	535,477,000	384,763,621
	Administration	35,417,000	35,396,000	(21,000)	-	-	-	35,396,000	24,087,692
	Defense Threat Reduction Agency	448,146,000	506,643,000	58,497,000	-	125,000	-	506,768,000	357,131,390
	Activity	2,738,143,000	2,710,849,000	(27,294,000)	-	-	-	2,710,849,000	1,937,222,800
	Missile Defense Agency	467,275,000	460,442,000	(6,833,000)	-	-	-	460,442,000	350,936,968
	Office of Economic Adjustment	155,399,000	68,620,000	(86,779,000)	-	-	-	68,620,000	27,559,313
	Office of the Secretary of Defense	1,546,652,000	1,589,287,000	42,635,000	-	7,303,000	-	1,596,590,000	1,319,638,000
	Special Operations Command	89,429,000	88,929,000	(500,000)	-	-	-	88,929,000	54,428,000
	Washington Headquarters Services	633,011,000	628,551,000	(4,460,000)	-	111,000	-	628,662,000	391,834,943
	Classified Programs	16,265,165,000	16,033,875,000	(231,290,000)	-	36,237,000	-	16,070,112,000	11,486,533,478
Undistributed 4/		-	500,000,000	500,000,000	-	-	-	500,000,000	-
Subtotal BA 04		30,136,111,000	30,439,396,000	303,285,000	-	(1,245,336,119)	-	29,194,059,881	20,430,878,310
Grand Total 0100D 2017/2017		39,993,726,000	40,052,618,000	58,892,000	-	(982,171,119)	-	39,070,446,881	26,969,297,661
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	480,000,000	480,000,000	-	1,670,000,000	-	2,150,000,000	92,144,000
Grand Total 0100D 2017/2018		-	480,000,000	480,000,000	-	1,670,000,000	-	2,150,000,000	92,144,000

Budget Execution Data
BSN 0100D Defense-Wide
As of June 30, 2017

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 04 Administration and Servicewide Activities	Classified Programs	-	5,023,000	5,023,000	-	-	-	5,023,000	
	Office of Economic Adjustment		67,500,000	67,500,000	-			67,500,000	
	Defense Information Systems Agency			-	-	1,507,832		1,507,832	-
Grand Total 0100D 2017/XXXX		-	72,523,000	72,523,000	-	1,507,832	-	74,030,832	-
Grand Total 0100D 2017/2017; 2017/2018; 2017/XXXX		39,993,726,000	40,605,141,000	611,415,000	-	689,336,713	-	41,294,477,713	27,061,441,661

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Prior Approval reprogrammings, Internal reprogrammings, Non-Expenditure Transfers, and Letter reprogrammings

4/ "Undistributed" includes Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding