



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 30 2016

The Honorable Rodney P. Frelinghuysen
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139) and the Explanatory Statement accompanying Consolidated Appropriations Act, 2016 (P.L. 114-113, Div. C), published at *Congressional Record* 161:184 (December 17, 2015) p. H9760, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

NOV 30 2016

COMPTROLLER

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139) and the Explanatory Statement accompanying Consolidated Appropriations Act, 2016 (P.L. 114-113, Div. C), published at *Congressional Record* 161:184 (December 17, 2015) p. H9760, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 30 2016

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139) and the Explanatory Statement accompanying Consolidated Appropriations Act, 2016 (P.L. 114-113, Div. C), published at *Congressional Record* 161:184 (December 17, 2015) p. H9760, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 30 2016

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139) and the Explanatory Statement accompanying Consolidated Appropriations Act, 2016 (P.L. 114-113, Div. C), published at *Congressional Record* 161:184 (December 17, 2015) p. H9760, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member



Operation and Maintenance Budget Execution Fourth Quarter Report For Fiscal Year 2016



November 2016

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$6,952 for the FY 2016
Fiscal Year.**

Generated on November 1, 2016

ARMY

Budget Execution Data
BSN 2020 Army
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	111	Maneuver Units	1,352,329,000	1,298,105,000	(54,224,000)	(35,631)	232,516,000	171,176,588	1,701,761,957	1,701,632,000
	112	Modular Support Brigades	68,873,000	64,329,000	(4,544,000)	-	1,922,000	(1,380,000)	64,871,000	64,849,000
	113	Echelons Above Brigade	508,008,000	468,310,000	(39,698,000)	-	16,507,000	(2,887,273)	481,929,727	481,901,000
	114	Theater Level Assets	1,874,136,000	1,832,042,000	(42,094,000)	(4,082)	177,981,000	47,295,120	2,057,314,038	2,057,264,000
	115	Land Forces Operations Support	1,316,265,000	1,338,748,000	22,483,000	(22,883)	1,578,000	37,985,718	1,378,288,835	1,378,061,000
	116	Aviation Assets	1,568,289,000	1,477,977,000	(90,312,000)	-	93,093,000	(131,091,034)	1,439,978,966	1,439,923,000
	121	Force Readiness Operations Support	4,277,807,000	4,312,905,000	35,098,000	(106,806)	623,158,000	33,854,529	4,969,810,723	4,968,989,000
	122	Land Forces Systems Readiness	556,790,000	549,381,000	(7,409,000)	(2,559)	3,762,000	55,773,092	608,913,533	608,526,000
	123	Land Forces Depot Maintenance	1,214,116,000	1,093,952,000	(120,164,000)	(3,555)	-	(136,427)	1,093,812,018	1,093,798,000
	131	Base Operations Support	7,666,008,000	7,487,593,000	(178,415,000)	(1,086,250)	55,417,000	50,743,241	7,592,666,991	7,582,612,000
	132	Facilities Sustainment, Restoration & Modernization	2,617,169,000	2,628,253,000	11,084,000	(140,660)	61,915,000	73,048,499	2,763,075,839	2,762,524,000
	133	Management and Operational Headquarters	421,269,000	410,698,000	(10,571,000)	-	-	5,773,009	416,471,009	416,406,000
	134	Combatant Commanders Core Operations	164,743,000	163,225,000	(1,518,000)	-	-	(32,000)	163,193,000	163,193,000
	135	Additional Activities	4,500,666,000	5,284,216,000	783,550,000	(42,565,797)	1,284,876,000	(150,708,022)	6,375,818,181	6,374,736,000
	136	Commander's Emergency Response Program	10,000,000	5,000,000	(5,000,000)	-	-	(1,713,225)	3,286,775	3,127,000
	137	RESET	1,834,777,000	1,834,777,000	-	(1,163,809)	-	(177,495,402)	1,656,117,789	1,655,092,000
	138	Combatant Commanders Ancillary Missions	448,633,000	426,611,000	(22,022,000)	-	7,658,000	4,038,000	438,307,000	438,178,000
Subtotal BA 01			30,399,878,000	30,676,122,000	276,244,000	(45,132,032)	2,560,383,000	14,244,413	33,205,617,381	33,190,811,000
BA 02 Mobilization	211	Strategic Mobility	401,638,000	387,118,000	(14,520,000)	-	-	(4,928,344)	382,189,656	382,090,000
	212	Army Prepositioning Stocks	301,683,000	291,083,000	(10,600,000)	-	29,884,000	8,318,992	329,285,992	329,231,000
	213	Industrial Preparedness	6,532,000	6,532,000	-	-	-	(14,000)	6,518,000	6,517,000
Subtotal BA 02			709,853,000	684,733,000	(25,120,000)	-	29,884,000	3,376,648	717,993,648	717,839,000
BA 03 Training and Recruiting	311	Officer Acquisition	131,536,000	128,997,000	(2,539,000)	-	-	20,172,342	149,169,342	149,120,000
	312	Recruit Training	47,843,000	47,468,000	(375,000)	-	-	(59,000)	47,409,000	47,409,000
	313	One Station Unit Training	42,565,000	41,954,000	(611,000)	-	-	(238,000)	41,716,000	41,716,000
	314	Senior Reserve Officers Training Corps	490,378,000	478,430,000	(11,948,000)	-	-	(9,935,994)	468,494,006	468,494,000
	321	Specialized Skill Training	981,000,000	938,759,000	(42,241,000)	(9,388)	110,454,000	(2,861,390)	1,046,342,222	1,045,805,000
	322	Flight Training	940,872,000	926,320,000	(14,552,000)	-	-	(7,084,000)	919,236,000	919,236,000
	323	Professional Development Education	230,324,000	221,917,000	(8,407,000)	(4,150)	700,000	(19,188,784)	203,424,066	203,364,000
	324	Training Support	603,519,000	570,598,000	(32,921,000)	-	6,850,000	(7,808,658)	569,639,342	569,594,000
	331	Recruiting and Advertising	491,922,000	479,121,000	(12,801,000)	-	-	27,828,275	506,949,275	506,924,000
	332	Examining	194,079,000	175,937,000	(18,142,000)	-	-	(9,239,000)	166,698,000	166,698,000
	333	Off-Duty and Voluntary Education	227,951,000	219,210,000	(8,741,000)	-	-	(16,326,700)	202,883,300	202,882,000
	334	Civilian Education and Training	161,048,000	145,583,000	(15,465,000)	(4,750)	-	9,843,945	155,422,195	155,410,000
	335	Junior ROTC	170,118,000	175,015,000	4,897,000	-	-	-	175,015,000	175,015,000

Budget Execution Data
BSN 2020 Army
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Subtotal BA 03			4,713,155,000	4,549,309,000	(163,846,000)	(18,288)	118,004,000	(14,896,964)	4,652,397,748	4,651,668,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,015,669,000	1,248,555,000	232,886,000	(954)	146,069,000	(79,604,704)	1,315,018,342	1,314,852,000
	422	Central Supply Activities	813,881,000	780,360,000	(33,521,000)	(316)	-	11,847,207	792,206,891	792,136,000
	423	Logistic Support Activities	714,781,000	668,522,000	(46,259,000)	(19,456)	-	(13,514,437)	654,988,107	654,484,000
	424	Ammunition Management	327,160,000	319,778,000	(7,382,000)	(81,437)	23,679,000	(20,019,744)	323,355,819	323,062,000
	431	Administration	384,813,000	372,235,000	(12,578,000)	(90,000)	-	55,661,194	428,551,194	428,377,000
	432	Servicewide Communications	1,781,350,000	1,736,106,000	(45,244,000)	(23,665)	150,799,000	14,315,783	1,901,197,118	1,900,171,000
	433	Manpower Management	292,532,000	277,101,000	(15,431,000)	(32)	-	5,016,000	282,116,968	282,117,000
	434	Other Personnel Support	475,602,000	475,334,000	(268,000)	(643)	39,999,000	(65,439,644)	449,892,713	445,960,000
	435	Other Service Support	1,119,848,000	1,077,926,000	(41,922,000)	-	30,200,000	8,956,510	1,117,082,510	1,116,935,000
	436	Army Claims Activities	225,358,000	215,153,000	(10,205,000)	-	4,741,000	(34,733,053)	185,160,947	185,161,000
	437	Real Estate Management	394,105,000	391,730,000	(2,375,000)	-	139,794,000	(8,241,494)	523,282,506	523,275,000
	438	Financial Management and Audit Readiness	223,319,000	222,938,000	(381,000)	-	-	28,027,345	250,965,345	250,960,000
	441	International Military Headquarters	469,865,000	376,804,000	(93,061,000)	-	-	(1,061,417)	375,742,583	375,741,000
	442	Misc. Support of Other Nations	40,521,000	39,608,000	(913,000)	-	-	(4,271,433)	35,336,567	35,314,000
	451	Closed Account Adjustments	-	-	-	44,575,880	-	-	44,575,880	44,571,000
	461	Judgement Fund	-	-	-	912,500	-	-	912,500	912,500
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(57,175,000)
	493	Environmental Restoration, Army	-	-	-	(8,310)	485,046,000	-	485,037,690	484,921,000
	9999	Classified Programs 5/	2,388,606,000	2,215,698,250	(172,907,750)	(113,248)	425,000	100,337,790	2,316,347,792	2,316,325,000
Subtotal BA 04			10,667,410,000	10,417,848,250	(249,561,750)	45,150,319	1,020,752,000	(2,724,097)	11,481,771,472	11,418,101,000
Grand Total 2020A 2016/2016			46,490,296,000	46,328,012,250	(162,283,750)	-	3,729,023,000	-	50,057,780,250	49,978,418,000
BA 04 Administration and Servicewide Activities	9999	Classified Programs 5/	-	76,611,750	76,611,750	-	-	-	76,611,750	71,357,000
	432	Servicewide Communications	-	-	-	-	9,210,950	-	9,210,950	3,736,000
Grand Total 2020A 2016/XXXX			-	76,611,750	76,611,750	-	9,210,950	-	85,822,700	75,093,000
Grand Total 2020A 2016/2016; 2020A 2016/XXXX			46,490,296,000	46,404,624,000	(85,672,000)	-	3,738,233,950	-	50,143,602,950	50,053,511,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 411 Security Programs

Budget Execution Data
BSN 2080 Army Reserve
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	112	Modular Support Brigades	16,612,000	16,408,000	(204,000)	-	-	(1,007,000)	15,401,000	15,401,000
	113	Echelons Above Brigade	488,973,000	495,327,000	6,354,000	-	-	(2,363,779)	492,963,221	492,962,000
	114	Theater Level Assets	105,446,000	104,529,000	(917,000)	-	-	(2,009,000)	102,520,000	102,520,000
	115	Land Forces Operations Support	517,604,000	533,934,000	16,330,000	-	-	(757,583)	533,176,417	532,909,000
	116	Aviation Assets	87,587,000	79,442,000	(8,145,000)	-	-	245,000	79,687,000	79,686,000
	121	Force Readiness Operations Support	349,380,000	361,880,000	12,500,000	-	2,259,000	(13,868,305)	350,270,695	350,271,000
	122	Land Forces Systems Readiness	81,350,000	81,350,000	-	-	-	6,605,800	87,955,800	87,955,800
	123	Land Forces Depot Maintenance	59,574,000	59,574,000	-	-	-	4,857,000	64,431,000	64,431,000
	131	Base Operations Support	591,377,000	597,777,000	6,400,000	(125,000)	-	(12,830,948)	584,821,052	574,365,000
	132	Facilities Sustainment, Restoration & Modernization	245,686,000	258,462,000	12,776,000	(113,225)	-	8,981,615	267,330,390	267,330,000
	133	Management and Operational Headquarters	40,962,000	40,962,000	-	-	-	8,154,865	49,116,865	49,116,865,000
Subtotal BA 01			2,584,551,000	2,629,645,000	45,094,000	(238,225)	2,259,000	(3,992,335)	2,627,673,440	2,626,948,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	10,665,000	10,665,000	-	-	-	(293,000)	10,372,000	10,372,000
	431	Administration	18,390,000	18,390,000	-	-	-	(310,212)	18,079,788	18,079,788
	432	Servicewide Communications	14,976,000	9,976,000	(5,000,000)	-	-	(198,986)	9,777,014	9,777,000
	433	Manpower Management	8,841,000	8,841,000	-	-	-	5,458,000	14,299,000	14,299,000
	434	Recruiting and Advertising	52,928,000	50,928,000	(2,000,000)	-	-	(663,467)	50,264,533	50,264,533
	451	Closed Account Adjustments	-	-	-	113,225	-	-	113,225	113,000
	461	Judgement Fund	-	-	-	125,000	-	-	125,000	125,000
Subtotal BA 04			105,800,000	98,800,000	(7,000,000)	238,225	-	3,992,335	103,030,560	103,031,000
Grand Total 2080A 2016/2016			2,690,351,000	2,728,445,000	38,094,000	-	2,259,000	-	2,730,704,000	2,729,978,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 2065 Army National Guard
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	711,417,000	746,013,000	34,596,000	-	-	43,468,053	789,481,053	783,862,000
	112	Modular Support Brigades	167,324,000	167,342,000	18,000	-	-	(25,542,467)	141,799,533	140,257,000
	113	Echelons Above Brigade	745,998,000	735,506,000	(10,492,000)	-	-	(19,562,387)	715,943,613	712,710,000
	114	Theater Level Assets	88,775,000	95,157,000	6,382,000	-	-	16,968,775	112,125,775	104,813,000
	115	Land Forces Operations Support	32,130,000	38,146,000	6,016,000	-	-	(5,804,300)	32,341,700	32,110,000
	116	Aviation Assets	959,589,000	944,982,000	(14,607,000)	-	21,105,000	(39,089,270)	926,997,730	903,790,000
	121	Force Readiness Operations Support	716,004,000	687,144,000	(28,860,000)	-	-	(68,971,403)	618,172,597	605,215,000
	122	Land Forces Systems Readiness	84,066,000	67,329,000	(16,737,000)	-	-	(8,198,900)	59,130,100	58,658,000
	123	Land Forces Depot Maintenance	166,848,000	162,265,000	(4,583,000)	-	-	(12,037,600)	150,227,400	149,750,000
	131	Base Operations Support	1,046,104,000	1,023,979,000	(22,125,000)	-	521,000	24,688,754	1,049,188,754	1,043,876,000
	132	Facilities Sustainment, Restoration & Modernization	673,680,000	680,407,000	6,727,000	-	-	26,660,700	707,067,700	706,753,000
	133	Management and Operational Headquarters	956,000,000	944,914,000	(11,086,000)	-	-	73,844,481	1,018,758,481	1,011,189,000
Subtotal BA 01			6,347,935,000	6,293,184,000	(54,751,000)	-	21,626,000	6,424,436	6,321,234,436	6,252,978,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	6,570,000	6,451,000	(119,000)	-	-	(436,200)	6,014,800	6,014,800
	431	Administration	59,629,000	56,229,000	(3,400,000)	-	-	5,605,950	61,834,950	59,806,000
	432	Servicewide Communications	69,235,000	66,596,000	(2,639,000)	-	-	39,699,300	106,295,300	106,216,000
	433	Manpower Management	8,841,000	8,841,000	-	-	-	494,900	9,335,900	8,791,000
	434	Other Personnel Support	283,670,000	257,547,000	(26,123,000)	-	-	(51,788,386)	205,758,614	203,692,000
	437	Real Estate Management	2,942,000	2,942,000	-	-	-	-	2,942,000	2,942,000
Subtotal BA 04			430,887,000	398,606,000	(32,281,000)	-	-	(6,424,436)	392,181,564	387,462,000
Grand Total 2065A 2016/2016			6,778,822,000	6,691,790,000	(87,032,000)	-	21,626,000	-	6,713,416,000	6,640,440,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The September 1002 report and Obligations column includes undistributed BA 01 Operating Forces obligations totaling \$-6K

NAVY

Budget Execution Data
BSN 1804 Navy
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,298,782,000	4,811,827,000	(486,955,000)	(105,000)	108,044,000	76,988,000	4,996,754,000	4,999,244,000
	1A2A	Fleet Air Training	1,830,611,000	1,652,081,000	(178,530,000)	(4,000)	41,098,000	(75,694,226)	1,617,480,774	1,614,527,000
	1A3A	Aviation Technical Data & Engineering Services	37,335,000	37,335,000	-	-	-	796,938	38,131,938	38,048,000
	1A4A	Air Operations and Safety Support	107,969,000	107,969,000	-	(27,144)	-	(104,579)	107,837,277	107,434,000
	1A4N	Air Systems Support	503,345,000	477,845,000	(25,500,000)	(84,932)	-	10,489,308	488,249,376	488,148,000
	1A5A	Aircraft Depot Maintenance	973,433,000	989,480,000	16,047,000	(146,350)	-	(4,556,000)	984,777,650	984,454,000
	1A6A	Aircraft Depot Operations Support	35,971,000	35,818,000	(153,000)	-	-	3,391,725	39,209,725	38,918,000
	1A9A	Aviation Logistics	578,157,000	538,157,000	(40,000,000)	(630)	-	3,194,761	541,351,131	540,949,000
	1B1B	Mission and Other Ship Operations	5,472,536,000	5,145,195,000	(327,341,000)	(25,000)	18,808,000	(174,842,145)	4,989,135,855	4,990,408,000
	1B2B	Ship Operations Support & Training	804,109,000	803,982,000	(127,000)	(1,000)	-	916,840	804,897,840	801,735,000
	1B4B	Ship Depot Maintenance	7,883,780,000	7,856,822,000	(26,958,000)	(434,000)	183,417,000	57,349,000	8,097,154,000	8,076,322,000
	1B5B	Ship Depot Operations Support	1,554,863,000	1,554,812,000	(51,000)	(161,629)	163,400,000	18,187,917	1,736,238,288	1,722,435,000
	1C1C	Combat Communications	737,992,000	714,920,000	(23,072,000)	(15,000)	-	40,282,245	755,187,245	758,178,000
	1C2C	Electronic Warfare	96,916,000	96,916,000	-	(21,600)	-	906,769	97,801,169	97,642,000
	1C3C	Space Systems and Surveillance	192,198,000	191,892,000	(306,000)	-	49,079,000	7,145,000	248,116,000	247,760,000
	1C4C	Warfare Tactics	480,396,000	477,287,000	(3,109,000)	(5,154)	-	22,792,000	500,073,846	499,725,000
	1C5C	Operational Meteorology and Oceanography	374,176,000	373,920,000	(256,000)	(62,000)	-	18,386,302	392,244,302	391,873,000
	1C6C	Combat Support Forces	1,700,816,000	1,645,830,000	(54,986,000)	(8,000)	15,432,000	68,427,138	1,729,681,138	1,723,298,000
	1C7C	Equipment Maintenance	133,955,000	133,946,000	(9,000)	(1,615)	-	(754,782)	133,189,603	133,004,000
	1C8C	Depot Operations Support	2,443,000	2,443,000	-	-	-	-	2,443,000	2,443,000
	1CCH	Combatant Commanders Core Operations	98,914,000	95,210,000	(3,704,000)	-	-	138,922	95,348,922	94,989,000
	1CCM	Combatant Commanders Direct Mission Support	73,110,000	71,969,000	(1,141,000)	(1,868)	24,831,000	160,078	96,958,210	96,560,000
	1D1D	Cruise Missile	110,734,000	110,734,000	-	(15,525)	-	(486,310)	110,232,165	110,136,000
	1D2D	Fleet Ballistic Missile	1,206,736,000	1,206,145,000	(591,000)	(2,514,331)	-	1,201,271	1,204,831,940	1,204,253,000
	1D3D	In-Service Weapons Systems Support	202,529,000	202,529,000	-	-	-	4,903,786	207,432,786	206,640,000
	1D4D	Weapons Maintenance	798,353,000	810,353,000	12,000,000	(22,920)	59,300,000	(20,058,835)	849,571,245	846,163,000
	1D7D	Other Weapon Systems Support	371,872,000	371,547,000	(325,000)	(8,740)	-	(5,712,000)	365,826,260	364,264,000
	BSIT	Enterprise Information	896,061,000	872,491,000	(23,570,000)	(8,534)	-	(74,271,333)	798,211,133	797,137,000
	BSM1	Sustainment, Restoration and Modernization	2,228,242,000	2,279,319,000	51,077,000	(2,478,568)	1,156,000	(2,777,000)	2,275,219,432	2,273,709,000
	BSS1	Base Operating Support	4,533,890,000	4,469,976,000	(63,914,000)	(364,970)	4,044,000	38,598,000	4,512,253,030	4,501,075,000
Subtotal BA 01			39,320,224,000	38,138,750,000	(1,181,474,000)	(6,518,510)	668,609,000	14,998,790	38,815,839,280	38,751,471,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	422,846,000	422,825,000	(21,000)	-	-	(4,279,000)	418,546,000	418,453,000
	2B1G	Aircraft Activations/Inactivations	6,464,000	6,464,000	-	-	-	(230,000)	6,234,000	6,217,000
	2B2G	Ship Activations/Inactivations	361,764,000	361,764,000	-	-	(20,000,000)	5,047,000	346,811,000	345,910,000
	2C1H	Expeditionary Health Services Systems	74,837,000	102,835,000	27,998,000	-	(28,000,000)	(2,260,087)	72,574,913	71,835,000

Budget Execution Data
BSN 1804 Navy
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	2C2H	Industrial Readiness	2,237,000	2,237,000	-	-	-	-	2,237,000	2,236,000
	2C3H	Coast Guard Support	181,825,000	21,823,000	(160,002,000)	-	-	-	21,823,000	21,807,000
Subtotal BA 02			1,049,973,000	917,948,000	(132,025,000)		(48,000,000)	(1,722,087)	868,225,913	866,457,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	149,375,000	149,320,000	(55,000)	-	3,000	4,629,000	153,952,000	153,921,000
	3A2J	Recruit Training	9,035,000	9,035,000	-	-	23,000	2,025,000	11,083,000	11,062,000
	3A3J	Reserve Officers Training Corps	156,290,000	156,288,000	(2,000)	-	28,000	(14,961,000)	141,355,000	141,057,000
	3B1K	Specialized Skill Training	698,573,000	698,380,000	(193,000)	-	5,777,000	(19,263,000)	684,894,000	681,320,000
	3B2K	Flight Training	8,171,000	8,171,000	-	-	-	(304,000)	7,867,000	7,878,000
	3B3K	Professional Development Education	168,471,000	165,471,000	(3,000,000)	-	-	3,049,000	168,520,000	169,475,000
	3B4K	Training Support	196,048,000	196,048,000	-	-	-	21,272,000	217,320,000	216,864,000
	3C1L	Recruiting and Advertising	234,233,000	231,188,000	(3,045,000)	-	-	(1,470,000)	229,718,000	234,388,000
	3C3L	Off-Duty and Voluntary Education	137,855,000	134,207,000	(3,648,000)	-	-	2,676,000	136,883,000	135,124,000
	3C4L	Civilian Education and Training	77,257,000	69,257,000	(8,000,000)	-	-	(3,105,000)	66,152,000	63,160,000
	3C5L	Junior ROTC	47,653,000	47,653,000	-	-	-	5,665,000	53,318,000	53,174,000
Subtotal BA 03			1,882,961,000	1,865,018,000	(17,943,000)		5,831,000	213,000	1,871,062,000	1,867,421,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	926,284,000	926,284,000	-	(17,584)	30,314,000	52,886,342	1,009,466,758	996,124,000
	4A2M	External Relations	14,467,000	14,237,000	(230,000)	(11,000)	-	(822,627)	13,403,373	11,487,000
	4A3M	Civilian Manpower and Personnel Management	120,812,000	120,812,000	-	-	97,000	8,855,600	129,764,600	129,185,000
	4A4M	Military Manpower and Personnel Management	356,292,000	347,008,000	(9,284,000)	(43,000)	-	3,898,216	350,863,216	349,544,000
	4A5M	Other Personnel Support	267,417,000	266,016,000	(1,401,000)	(14,207)	2,691,000	(9,938,353)	258,754,440	255,112,000
	4A6M	Servicewide Communications	335,482,000	326,512,000	(8,970,000)	(92,892)	10,000,000	34,570,428	370,989,536	364,234,000
	4B1N	Servicewide Transportation	354,395,000	354,395,000	-	-	-	(106,000,000)	248,395,000	248,395,000
	4B2N	Planning, Engineering And Design	274,936,000	274,936,000	-	(6,393)	-	7,633,039	282,562,646	281,663,000
	4B3N	Acquisition and Program Management	1,131,012,000	1,125,766,000	(5,246,000)	(107,445)	-	2,957,892	1,128,616,447	1,121,801,000
	4B5N	Hull, Mechanical and Electrical Support	48,587,000	48,587,000	-	(375,417)	-	800,000	49,011,583	48,855,000
	4B6N	Combat/Weapons Systems	25,599,000	25,599,000	-	-	-	-	25,599,000	25,563,000
	4B7N	Space And Electronic Warfare Systems	72,768,000	72,768,000	-	(11,320)	-	(1,089,704)	71,666,976	71,547,000
	4C1P	Naval Investigative Service	579,293,000	590,686,000	11,393,000	-	49,540,000	(7,584,536)	632,641,464	649,759,000
	4D1Q	International Headquarters and Agencies	4,768,000	4,768,000	-	-	-	183,000	4,951,000	4,871,000
	4A8M	Medical Activities	-	-	-	-	24,878,000	-	24,878,000	24,768,000
	4B2E	Environmental Programs	-	-	-	(13,786)	300,063,062	-	300,049,276	299,733,000
	4EMM	Cancelled Account Adjustment	-	-	-	6,717,882	-	-	6,717,882	7,056,000
	4EPJ	Judgment Fund	-	-	-	493,672	-	-	493,672	493,000
	9999	Classified Programs 5/	567,074,000	532,609,000	(34,465,000)	-	-	161,000	532,770,000	528,104,000
Subtotal BA 04			5,079,186,000	5,030,983,000	(48,203,000)	6,518,510	417,583,062	(13,489,703)	5,441,594,869	5,418,292,000
Grand Total 1804N 2016/2016			47,332,344,000	45,952,699,000	(1,379,645,000)		1,044,023,062		46,996,722,062	46,903,642,000

Budget Execution Data
BSN 1804 Navy
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 04 Administration and Servicewide Activities	4S01	1695-1710 Portal (ITS)	-	-	-	-	196,000	-	196,000	-
	4S02	1695-1710 Portal (ITS)	-	-	-	-	220,000	(100,000)	120,000	-
	4S09	1695-1710 Portal (ITS)	-	-	-	-	179,947	(8,500)	171,447	154,000
	4S56	1695-1710 Portal (ITS)	-	-	-	-	3,000,000	-	3,000,000	2,669,000
	4S59	1695-1710 Portal (ITS)	-	-	-	-	4,569,631	108,500	4,678,131	4,258,000
Grand Total 1804N 2016/XXXX			-	-	-	-	8,165,578	-	8,165,578	7,081,000
Grand Total 1804N 2016/2016; 1804N 2016/XXXX			47,332,344,000	45,952,699,000	(1,379,645,000)	-	1,052,188,640	-	47,004,887,640	46,910,723,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, 4CDP Security Programs, and 4CEP Security Programs

Budget Execution Data
BSN 1106 Marine Corps
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operational Forces	1,284,212,000	1,236,462,000	(47,750,000)	-	50,034,000	26,040,060	1,312,536,060	1,311,278,000
	1A2A	Field Logistics	1,191,433,000	1,191,433,000	-	(72,842)	14,737,000	(78,964,837)	1,127,132,321	1,125,226,000
	1A3A	Depot Maintenance	467,583,000	428,583,000	(39,000,000)	-	-	(13,311,765)	415,271,235	409,583,000
	1B1B	Maritime Prepositioning	86,259,000	86,176,000	(83,000)	-	-	(827,979)	85,348,021	84,964,000
	BSM1	Sustainment, Restoration and Modernization	746,237,000	749,079,000	2,842,000	-	-	(14,519,207)	734,559,793	730,486,000
	BSS1	Base Operating Support	2,073,388,000	2,041,640,000	(31,748,000)	(32,891)	10,331,000	83,321,980	2,135,260,089	2,132,950,000
Subtotal BA 01			5,849,112,000	5,733,373,000	(115,739,000)	(105,733)	75,102,000	1,738,252	5,810,107,519	5,794,486,000
BA 03 Training and Recruiting	3A1C	Recruit Training	16,460,000	16,260,000	(200,000)	-	-	2,080,600	18,340,600	18,343,000
	3A2C	Officer Acquisition	977,000	975,000	(2,000)	-	-	607,000	1,582,000	1,577,000
	3B1D	Specialized Skill Training	97,325,000	97,307,000	(18,000)	-	-	230,396	97,537,396	97,498,000
	3B3D	Professional Development Education	40,786,000	40,786,000	-	-	-	3,115,172	43,901,172	43,784,000
	3B4D	Training Support	385,338,000	385,336,000	(2,000)	-	-	(15,103,294)	370,232,706	369,328,000
	3C1F	Recruiting and Advertising	164,806,000	164,806,000	-	-	-	4,758,000	169,564,000	169,415,000
	3C2F	Off-Duty and Voluntary Education	39,963,000	37,721,000	(2,242,000)	-	-	(3,494,800)	34,226,200	33,955,000
	3C3F	Junior ROTC	23,397,000	23,397,000	-	-	-	(159,000)	23,238,000	23,232,000
Subtotal BA 03			769,052,000	766,588,000	(2,464,000)			(7,965,926)	758,622,074	757,132,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	81,153,000	81,153,000	-	-	23,000,000	(17,048,709)	87,104,291	86,885,000
	4A4G	Administration	358,395,000	335,167,000	(23,228,000)	-	16,381,000	23,274,919	374,822,919	373,939,000
	4B3N	Acquisition and Program Management	76,105,000	74,641,000	(1,464,000)	-	-	1,464	74,642,464	74,090,000
	4EMM	Cancelled Account Adjustment	-	-	-	105,733	-	-	105,733	63,000
	9999	Classified Programs 5/	47,499,000	47,499,000	-	-	-	-	47,499,000	46,893,000
Subtotal BA 04			563,152,000	538,460,000	(24,692,000)	105,733	39,381,000	6,227,674	584,174,407	581,871,000
Grand Total 1106N 2016/2016			7,181,316,000	7,038,421,000	(142,895,000)		114,483,000		7,152,904,000	7,133,489,000
BA 04 Administration and Servicewide Activities	4S38	DON Video Transition Support	-	-	-	-	1,402,200	-	1,402,200	1,100,000
Grand Total 1106N 2016/XXXX			-	-	-	-	1,402,200	-	1,402,200	1,100,000
Grand Total 1106N 2016/2016; 1106N 2016/XXXX			7,181,316,000	7,038,421,000	(142,895,000)	-	115,885,200	-	7,154,306,200	7,134,589,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 4A7G Security Programs

Budget Execution Data
BSN 1806 Navy Reserve
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	567,755,000	523,819,000	(43,936,000)	-	(21,767,000)	(26,796,000)	475,256,000	474,354,000
	1A3A	Intermediate Maintenance	6,278,000	6,278,000	-	-	-	-	6,278,000	6,196,000
	1A5A	Aircraft Depot Maintenance	103,012,000	103,012,000	-	(5,000)	-	81,000	103,088,000	102,873,000
	1A6A	Aircraft Depot Operations Support	326,000	326,000	-	-	-	(81,000)	245,000	244,000
	1A9A	Aviation Logistics	13,436,000	13,436,000	-	-	-	-	13,436,000	13,370,000
	1B2B	Ship Operations Support & Training	557,000	557,000	-	-	-	-	557,000	557,000
	1C1C	Combat Communications	14,499,000	13,925,000	(574,000)	-	-	-	13,925,000	13,892,000
	1C6C	Combat Support Forces	124,851,000	122,358,000	(2,493,000)	-	160,000	6,461,000	128,979,000	127,980,000
	BSIT	Enterprise Information	29,382,000	29,382,000	-	-	-	2,988,978	32,370,978	32,345,000
	BSMR	Sustainment, Restoration and Modernization	48,513,000	51,036,000	2,523,000	-	-	15,700,000	66,736,000	66,639,000
	BSSR	Base Operating Support	102,858,000	102,160,000	(698,000)	(27,539)	(19,000)	1,258,022	103,371,483	102,774,000
Subtotal BA 01			1,011,467,000	966,289,000	(45,178,000)	(32,539)	(21,626,000)	(388,000)	944,242,461	941,225,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,505,000	1,505,000	-	-	-	931,000	2,436,000	2,380,000
	4A4M	Military Manpower and Personnel Management	13,782,000	13,782,000	-	-	-	(340,000)	13,442,000	13,381,000
	4A6M	Servicewide Communications	3,437,000	3,437,000	-	-	-	(254,000)	3,183,000	3,164,000
	4B3N	Acquisition and Program Management	3,210,000	3,210,000	-	-	-	51,000	3,261,000	3,251,000
	4EMM	Cancelled Account Adjustment	-	-	-	32,539	-	-	32,539	32,000
Subtotal BA 04			21,934,000	21,934,000	-	32,539	-	388,000	22,354,539	22,207,000
Grand Total 1806N 2016/2016			1,033,401,000	988,223,000	(45,178,000)	-	(21,626,000)	-	966,597,000	963,432,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 1107 Marine Corps Reserve
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	100,131,000	99,170,000	(961,000)	-	-	(4,569,000)	94,601,000	94,598,000
	1A3A	Depot Maintenance	18,254,000	18,254,000	-	-	-	-	18,254,000	18,254,000
	BSM1	Sustainment, Restoration and Modernization	28,653,000	30,143,000	1,490,000	-	-	8,191,477	38,334,477	38,320,000
	BSS1	Base Operating Support	112,878,000	108,810,000	(4,068,000)	-	185,000	(1,412,071)	107,582,929	106,818,000
Subtotal BA 01			259,916,000	256,377,000	(3,539,000)	-	185,000	2,210,406	258,772,406	257,990,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	924,000	924,000	-	-	-	-	924,000	919,000
	4A4G	Administration	10,866,000	10,866,000	-	-	-	(2,831,500)	8,034,500	8,000,000
	4A6G	Recruiting and Advertising	8,785,000	8,785,000	-	-	-	621,094	9,406,094	9,403,000
Subtotal BA 04			20,575,000	20,575,000	-	-	-	(2,210,406)	18,364,594	18,322,000
Grand Total 1107N 2016/2016			280,491,000	276,952,000	(3,539,000)	-	185,000	-	277,137,000	276,311,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
BSN 3400 Air Force
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	4,842,606,000	4,424,654,000	(417,952,000)	-	(115,430,000)	-	4,309,224,000	4,143,626,000
	011C	Combat Enhancement Forces	2,812,288,000	2,672,369,000	(139,919,000)	-	238,004,000	-	2,910,373,000	2,895,756,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,829,527,000	1,679,491,000	(150,036,000)	-	6,740,000	(394,948,394)	1,291,282,606	1,291,283,000
	011M	Depot Maintenance	7,729,892,000	7,516,532,000	(213,360,000)	-	1,585,000	133,887,460	7,652,004,460	7,652,004,000
	011R	Facilities Sustainment, Restoration & Modernization	2,083,337,000	2,057,201,000	(26,136,000)	-	55,171,000	42,457,519	2,154,829,519	2,154,830,000
	011Z	Base Support	3,759,217,000	3,457,352,000	(301,865,000)	-	239,300,000	613,292,616	4,309,944,616	4,310,745,000
	012A	Global C3I and Early Warning	960,560,000	935,920,000	(24,640,000)	-	204,540,000	(164,443,623)	976,016,377	976,001,000
	012C	Other Combat Ops Spt Programs	1,099,579,000	1,072,259,000	(27,320,000)	-	215,448,000	(135,027,449)	1,152,679,551	1,152,679,000
	013A	Launch Facilities	272,046,000	271,886,000	(160,000)	-	-	(107,210,859)	164,675,141	164,675,000
	013C	Space Control Systems	387,832,000	387,339,000	(493,000)	-	38,000,000	(6,209,770)	419,129,230	417,015,000
	015A	Combatant Commanders Direct Mission Support	1,001,155,000	982,843,000	(18,312,000)	-	106,967,000	34,140,649	1,123,950,649	1,123,986,000
	015B	Combatant Commanders Core Operations	205,078,000	198,997,000	(6,081,000)	-	-	29,205,157	228,202,157	228,202,000
	9999	Classified Programs 6/	930,389,000	930,369,000	(20,000)	-	35,337,000	(45,143,306)	920,562,694	920,563,000
Subtotal BA 01			27,913,506,000	26,587,212,000	(1,326,294,000)	-	1,025,662,000	-	27,612,874,000	27,432,295,000
BA 02 Mobilization	021A	Airlift Operations	5,224,899,000	4,687,314,000	(537,585,000)	-	(582,840,000)	(278,033,883)	3,826,440,117	3,826,440,000
	021D	Mobilization Preparedness	256,481,000	243,528,000	(12,953,000)	-	-	-	243,528,000	241,420,000
	021M	Depot Maintenance	2,128,630,000	2,128,630,000	-	-	-	(22,632,254)	2,105,997,746	2,090,046,000
	021R	Facilities Sustainment, Restoration & Modernization	259,956,000	273,474,000	13,518,000	-	-	134,718,240	408,192,240	408,192,000
	021Z	Base Support	713,441,000	706,441,000	(7,000,000)	-	-	165,947,897	872,388,897	872,389,000
Subtotal BA 02			8,583,407,000	8,039,387,000	(544,020,000)	-	(582,840,000)	-	7,456,547,000	7,438,320,000
BA 03 Training and Recruiting	031A	Officer Acquisition	92,283,000	89,243,000	(3,040,000)	-	28,000,000	4,571,733	121,814,733	121,815,000
	031B	Recruit Training	21,871,000	21,684,000	(187,000)	-	-	(2,633,636)	19,050,364	19,050,000
	031D	Reserve Officers Training Corps (ROTC)	77,527,000	77,525,000	(2,000)	-	-	(4,751,234)	72,773,766	72,774,000
	031R	Facilities Sustainment, Restoration & Modernization	228,500,000	240,382,000	11,882,000	-	-	21,294,128	261,676,128	261,676,000
	031Z	Base Support	772,870,000	765,070,000	(7,800,000)	-	12,000,000	33,297,477	810,367,477	808,959,000
	032A	Specialized Skill Training	371,290,000	377,289,000	5,999,000	-	53,209,000	(82,627,353)	347,870,647	347,871,000
	032B	Flight Training	710,553,000	667,713,000	(42,840,000)	-	-	(19,451,713)	648,261,287	648,205,000
	032C	Professional Development Education	228,252,000	227,945,000	(307,000)	-	-	(9,131,620)	218,813,380	218,813,000
	032D	Training Support	76,464,000	76,385,000	(79,000)	-	-	19,821,628	96,206,628	96,207,000
	032M	Depot Maintenance	375,513,000	375,513,000	-	-	-	(29,443,066)	346,069,934	341,826,000
	033A	Recruiting and Advertising	79,690,000	73,558,000	(6,132,000)	-	-	49,366,763	122,924,763	122,925,000
	033B	Examining	3,803,000	3,803,000	-	-	-	-	3,803,000	2,390,000
	033C	Off-Duty and Voluntary Education	180,807,000	180,475,000	(332,000)	-	15,000,000	-	195,475,000	192,710,000
	033D	Civilian Education and Training	167,478,000	163,973,000	(3,505,000)	-	-	16,896,324	180,869,324	180,869,000
	033E	Junior ROTC	59,263,000	59,228,000	(35,000)	-	-	2,790,569	62,018,569	62,019,000
Subtotal BA 03			3,446,164,000	3,399,786,000	(46,378,000)	-	108,209,000	-	3,507,995,000	3,498,230,000

Budget Execution Data
BSN 3400 Air Force
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	1,228,207,000	1,207,952,000	(20,255,000)	-	52,000,000	(60,579,097)	1,199,372,903	1,199,373,000
	041B	Technical Support Activities	862,022,000	948,973,000	86,951,000	-	-	56,966,155	1,005,939,155	1,005,939,000
	041M	Depot Maintenance	61,745,000	61,745,000	-	-	-	(14,311,071)	47,433,929	47,434,000
	041R	Facilities Sustainment, Restoration & Modernization	298,759,000	314,295,000	15,536,000	-	-	44,219,714	358,514,714	358,515,000
	041Z	Base Support	1,112,056,000	1,106,056,000	(6,000,000)	-	82,000,000	53,077,987	1,241,133,987	1,241,134,000
	042A	Administration	689,797,000	802,481,000	112,684,000	-	23,000,000	(63,357,587)	762,123,413	762,123,000
	042B	Servicewide Communications	663,401,000	608,064,000	(55,337,000)	-	48,000,000	48,928,128	704,992,128	704,992,000
	042G	Other Servicewide Activities	1,104,936,000	1,015,263,000	(89,673,000)	-	551,326,000	(96,935,935)	1,469,653,065	1,469,584,000
	042I	Civil Air Patrol	25,411,000	27,400,000	1,989,000	-	-	500,000	27,900,000	27,900,000
	044A	International Support	89,209,000	88,221,000	(988,000)	-	-	(2,287,836)	85,933,164	75,364,000
	9999	Classified Programs 6/	1,203,322,000	1,140,515,000	(62,807,000)	-	16,055,000	33,779,542	1,190,349,542	1,190,350,000
Subtotal BA 04			7,338,865,000	7,320,965,000	(17,900,000)	-	772,381,000	-	8,093,346,000	8,082,858,000
Grand Total 3400F 2016/2016			47,281,942,000	45,347,350,000	(1,934,592,000)	-	1,323,412,000	-	46,670,762,000	46,451,642,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	8,032,584	-	8,032,584	1,984,000
Grand Total 3400F 2016/XXXX			-	-	-	-	8,032,584	-	8,032,584	1,984,000
Grand Total 3400F 2016/2016; 3400F 2016/XXXX			47,281,942,000	45,347,350,000	(1,934,592,000)	-	1,331,444,584	-	46,678,794,584	46,453,626,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The September 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$907K; b) undistributed BA 02 Mobilization obligations totaling \$-167K; c) undistributed BA 03 Training & Recruiting obligations totaling \$122K; d) undistributed BA 04 Administrative & Servicewide Activities obligations totaling \$82K; e) undistributed obligations totaling \$-61K; and f) obligations in Budget Line Items no longer used: BLI 0110 N/A \$-2K, BLI 011F Aircraft Operations \$-1K, BLI 011G Mission Support Operations \$27K, and BLI 042N N/A \$69K

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

Budget Execution Data
BSN 3740 Air Force Reserve
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	1,779,378,000	1,606,040,000	(173,338,000)	-	-	(53,000,000)	1,553,040,000	1,551,046,000
	011G	Mission Support Operations	226,243,000	211,663,000	(14,580,000)	-	1,375,000	(5,500,000)	207,538,000	205,532,000
	011M	Depot Maintenance	538,122,000	538,122,000	-	-	-	(14,999,000)	523,123,000	518,464,000
	011R	Facilities Sustainment, Restoration & Modernization	109,342,000	112,028,000	2,686,000	-	-	13,000,000	125,028,000	124,671,000
	011Z	Base Support	380,727,000	376,515,000	(4,212,000)	-	-	45,500,000	422,015,000	421,229,000
Subtotal BA 01			3,033,812,000	2,844,368,000	(189,444,000)	-	1,375,000	(14,999,000)	2,830,744,000	2,820,976,000
BA 04 Administration and Servicewide Activities	042A	Administration	53,921,000	53,921,000	-	-	-	9,269,000	63,190,000	62,604,000
	042J	Recruiting and Advertising	14,359,000	14,359,000	-	-	-	3,705,000	18,064,000	17,916,000
	042K	Military Manpower and Pers Mgmt (Arpc)	13,665,000	13,665,000	-	-	-	1,500,000	15,165,000	14,915,000
	042L	Other Pers Support (Disability Comp)	6,606,000	6,606,000	-	-	-	325,000	6,931,000	6,930,000
	042M	Audiovisual	-	-	-	-	-	200,000	200,000	134,000
Subtotal BA 04			88,551,000	88,551,000	-	-	-	14,999,000	103,550,000	102,498,000
Grand Total 3740F 2016/2016			3,122,363,000	2,932,919,000	(189,444,000)	-	1,375,000	-	2,934,294,000	2,923,365,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The September 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$29K; b) undistributed obligations totaling \$-109K; and c) obligations in Budget Line Items no longer used: BLI 0110 N/A \$-1K and BLI 011F Aircraft Operations \$1K

Budget Execution Data
BSN 3840 Air National Guard
As of September 30, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011F	Aircraft Operations	3,526,471,000	3,244,242,000	(282,229,000)	-	-	(8,999,999)	3,235,242,001	2,890,045,000
	011G	Mission Support Operations	760,679,000	754,284,000	(6,395,000)	-	4,215,000	-	758,499,000	779,441,000
	011M	Depot Maintenance	1,763,859,000	1,768,636,000	4,777,000	-	-	-	1,768,636,000	1,869,722,000
	011R	Facilities Sustainment, Restoration & Modernization	288,786,000	297,045,000	8,259,000	-	-	-	297,045,000	325,701,000
	011Z	Base Support	582,037,000	552,745,000	(29,292,000)	-	428,000	-	553,173,000	740,360,000
Subtotal BA 01			6,921,832,000	6,616,952,000	(304,880,000)	-	4,643,000	(8,999,999)	6,612,595,001	6,605,516,000
BA 04 Administration and Servicewide Activities	042A	Administration	23,626,000	23,071,000	(555,000)	-	-	8,999,999	32,070,999	31,708,000
	042J	Recruiting and Advertising	30,652,000	29,849,000	(803,000)	-	-	-	29,849,000	29,136,000
Subtotal BA 04			54,278,000	52,920,000	(1,358,000)	-	-	8,999,999	61,919,999	60,845,000
Grand Total 3780F 2016/2016			6,976,110,000	6,669,872,000	(306,238,000)	-	4,643,000	-	6,674,515,000	6,666,375,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The September 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$247K; b) undistributed BA 04 Administration and Servicewide Activities obligations totaling \$1K; and, c) undistributed obligations totaling \$14K

DEFENSE-WIDE

Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2016

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	495,788,000	472,712,863	(23,075,137)	-	(378,000)	(6,362,031)	465,972,832	460,563,170
	Special Operations Command	7,208,203,000	7,132,654,273	(75,548,727)	-	409,563,000	9,879,571	7,552,096,844	7,484,240,000
	Office of the Secretary of Defense 5/	534,795,000	538,495,000	3,700,000	-	-	-	538,495,000	538,049,000
Subtotal BA 01		8,238,786,000	8,143,862,136	(94,923,864)	-	409,185,000	3,517,540	8,556,564,676	8,482,852,170
BA 03 Training and Recruiting	Defense Acquisition University	142,659,000	137,454,285	(5,204,715)	-	-	(345,090)	137,109,195	137,038,124
	National Defense University	78,416,000	78,386,511	(29,489)	-	664,000	5,003,214	84,053,725	84,050,758
	Special Operations Command/Training and Recruiting	354,372,000	350,672,000	(3,700,000)	-	7,500,000	2,374,211	360,546,211	360,417,000
		575,447,000	566,512,796	(8,934,204)	-	8,164,000	7,032,335	581,709,131	581,505,882
BA 04 Administration and Servicewide Activities	Civil Military Programs	160,320,000	195,527,000	35,207,000	-	(9,974,000)	-	185,553,000	181,998,705
	Defense Contract Audit Agency	588,651,000	584,837,931	(3,813,069)	-	20,000,000	(14,821,831)	590,016,100	587,047,525
	Defense Contract Management Agency	1,374,536,000	1,344,451,211	(30,084,789)	-	6,000	4,324,817	1,348,782,028	1,343,228,363
	Defense Human Resources Activity	642,551,000	683,681,784	41,130,784	-	(1,142,000)	15,000,000	697,539,784	688,571,454
	Defense Information Systems Agency	1,312,334,000	1,310,710,791	(1,623,209)	-	19,436,000	3,220,169	1,333,366,960	1,331,990,216
	Defense Legal Services Agency	136,073,000	136,063,195	(9,805)	-	-	7,284,570	143,347,765	132,942,124
	Defense Logistics Agency	366,429,000	379,565,181	13,136,181	-	7,243,328	(103,114)	386,705,395	375,403,054
	Defense Media Activity	198,585,000	191,450,479	(7,134,521)	-	-	(470,596)	190,979,883	190,758,437
	Defense POW/MIA Office 6/	115,372,000	115,328,613	(43,387)	-	12,851,000	(289,527)	127,890,086	128,110,293
	Defense Security Cooperation Agency	2,201,723,000	2,131,852,192	(69,870,808)	-	(349,993,227)	(14,861,783)	1,766,997,182	1,707,173,717
	Defense Security Service	508,396,000	546,485,392	38,089,392	-	35,074,000	(1,371,934)	580,187,458	588,204,450
	Defense Technology Security Administration	33,577,000	33,564,373	(12,627)	-	-	(84,262)	33,480,111	33,215,775
	Defense Threat Reduction Agency	415,696,000	512,142,109	96,446,109	-	-	(1,035,665)	511,106,444	520,224,906
	Department of Defense Education Activity	2,826,771,000	2,809,134,996	(17,636,004)	-	6,044,000	(14,473,513)	2,800,705,483	2,795,058,451
	Missile Defense Agency	432,068,000	424,069,336	(7,998,664)	-	-	(1,065,458)	423,003,878	422,950,205
	Office of Economic Adjustment	110,612,000	90,577,924	(20,034,076)	-	-	(227,392)	90,350,532	89,014,898
	Office of the Secretary of Defense 5/	1,494,994,000	1,513,198,909	18,204,909	-	7,561,000	4,516,319	1,525,276,228	1,517,564,000
Special Operations Command/Admin & Svc-wide Activities	83,263,000	83,263,000	-	-	-	-	83,263,000	81,345,000	
Washington Headquarters Services	623,790,000	620,684,253	(3,105,747)	-	107,000	(6,305,146)	614,486,107	595,570,998	
Classified Programs	15,806,502,000	15,496,956,409	(309,545,591)	-	111,678,000	10,214,471	15,618,848,880	15,560,496,312	
Undistributed 7/	-	800,000,000	800,000,000	-	(800,000,000)	-	-	-	
		29,432,243,000	30,003,545,078	571,302,078	-	(941,108,899)	(10,549,875)	29,051,886,304	28,870,868,883
		38,246,476,000	38,713,920,010	467,444,010	-	(523,759,899)	-	38,190,160,111	37,935,226,935

Budget Execution Data
BSN 0100D Defense-Wide
As of September 30, 2016

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	-	-	-	1,160,000,000	-	1,160,000,000	-
		-	-	-	-	1,160,000,000	-	1,160,000,000	-
BA 04 Administration and Servicewide Activities	Classified Programs	-	9,031,000	9,031,000	-	-	-	9,031,000	7,335,000
		-	9,031,000	9,031,000	-	-	-	9,031,000	7,335,000
		38,246,476,000	38,722,951,010	476,475,010	-	636,240,101	-	39,359,191,111	37,942,561,935

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Office of the Secretary of Defense is working with the Defense Finance and Accounting Service (DFAS) to issue a corrected September 1002 report as some obligations did not post correctly; obligations should total \$530,953,020 for BA 01 and \$1,513,805,953 for BA 04, with total obligations of \$2,044,758,973.

6/ Erroneous posting with the DFAS in the September 1002 report. Agency working to rectify posted over-obligation in future reporting cycle

7/ "Undistributed" includes Basic Allowance for Housing (Section 8117) and Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding