



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

AUG 25 2016

The Honorable John McCain  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Michael McCord".

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Jack Reed  
Ranking Member





COMPTROLLER

UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

AUG 25 2016

The Honorable Thad Cochran  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

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Enclosure:  
As stated

cc:  
The Honorable Richard J. Durbin  
Vice Chairman





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

AUG 25 2016

The Honorable Rodney P. Frelinghuysen  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

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Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Peter J. Visclosky  
Ranking Member





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

AUG 25 2016

The Honorable William M. "Mac" Thornberry  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

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Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member



**Operation and Maintenance Budget Execution  
Third Quarter Report  
For Fiscal Year 2016**



**August 2016**

**Preparation of this study/report cost the  
Department of Defense a total of  
approximately \$5,214 for the FY 2016  
Fiscal Year.**

**Generated on August 1, 2016**

**ARMY**

Budget Execution Data  
2020A Army  
As of June 30, 2016

| Budget Activity Title         | BLI | BLI Title   | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                   | Obligations           |
|-------------------------------|-----|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 01 Operating Forces        | 111 | Maneuver Units                                      | 1,352,329,000              | 1,298,105,000            | (54,224,000)                       | (3,055)              | 40,260,000                        | 146,975,100                    | 1,485,337,045         | 1,158,129,000         |
|                               | 112 | Modular Support Brigades                            | 68,873,000                 | 64,329,000               | (4,544,000)                        | -                    | 1,922,000                         | (1,380,000)                    | 64,871,000            | 41,714,000            |
|                               | 113 | Echelons Above Brigade                              | 508,008,000                | 468,310,000              | (39,698,000)                       | -                    | 16,507,000                        | (12,242,000)                   | 472,575,000           | 325,300,000           |
|                               | 114 | Theater Level Assets                                | 1,874,136,000              | 1,832,042,000            | (42,094,000)                       | (713)                | 62,366,000                        | 81,507,393                     | 1,975,914,680         | 1,242,503,000         |
|                               | 115 | Land Forces Operations Support                      | 1,316,265,000              | 1,338,748,000            | 22,483,000                         | (11,331)             | 1,578,000                         | 22,882,000                     | 1,363,196,669         | 993,623,000           |
|                               | 116 | Aviation Assets                                     | 1,568,289,000              | 1,477,977,000            | (90,312,000)                       | -                    | 93,093,000                        | (88,729,800)                   | 1,482,340,200         | 1,006,304,000         |
|                               | 121 | Force Readiness Operations Support                  | 4,277,807,000              | 4,312,905,000            | 35,098,000                         | (99,837)             | 456,377,000                       | 49,957,646                     | 4,819,139,809         | 3,120,082,000         |
|                               | 122 | Land Forces Systems Readiness                       | 556,790,000                | 549,381,000              | (7,409,000)                        | (1,891)              | 3,762,000                         | 118,834,827                    | 671,975,936           | 396,799,000           |
|                               | 123 | Land Forces Depot Maintenance                       | 1,214,116,000              | 1,093,952,000            | (120,164,000)                      | (1,244)              | -                                 | (1,000)                        | 1,093,949,756         | 849,954,000           |
|                               | 131 | Base Operations Support                             | 7,666,008,000              | 7,487,593,000            | (178,415,000)                      | (973,305)            | -                                 | 59,122,008                     | 7,545,741,703         | 5,651,908,000         |
|                               | 132 | Facilities Sustainment, Restoration & Modernization | 2,617,169,000              | 2,628,253,000            | 11,084,000                         | (140,660)            | -                                 | (9,008,924)                    | 2,619,103,416         | 1,933,403,000         |
|                               | 133 | Management and Operational Headquarters             | 421,269,000                | 410,698,000              | (10,571,000)                       | -                    | -                                 | 4,919,317                      | 415,617,317           | 303,624,000           |
|                               | 134 | Combatant Commanders Core Operations                | 164,743,000                | 163,225,000              | (1,518,000)                        | -                    | -                                 | (32,000)                       | 163,193,000           | 119,930,000           |
|                               | 135 | Additional Activities                               | 4,500,666,000              | 5,284,216,000            | 783,550,000                        | (36,796,980)         | 1,009,530,000                     | (183,025,762)                  | 6,073,923,258         | 4,595,695,000         |
|                               | 136 | Commander's Emergency Response Program              | 10,000,000                 | 5,000,000                | (5,000,000)                        | -                    | -                                 | -                              | 5,000,000             | 1,461,000             |
|                               | 137 | RESET   | 1,834,777,000              | 1,834,777,000            | -                                  | (711,800)            | -                                 | (183,111,566)                  | 1,650,953,634         | 1,327,683,000         |
|                               | 138 | Combatant Commanders Ancillary Missions             | 448,633,000                | 426,611,000              | (22,022,000)                       | -                    | -                                 | 4,038,000                      | 430,649,000           | 270,234,000           |
| <b>Subtotal BA 01</b>         |     |   | <b>30,399,878,000</b>      | <b>30,676,122,000</b>    | <b>276,244,000</b>                 | <b>(38,740,816)</b>  | <b>1,685,395,000</b>              | <b>10,705,239</b>              | <b>32,333,481,423</b> | <b>23,338,346,000</b> |
| BA 02 Mobilization            | 211 | Strategic Mobility                                  | 401,638,000                | 387,118,000              | (14,520,000)                       | -                    | -                                 | (122,000)                      | 386,996,000           | 275,252,000           |
|                               | 212 | Army Prepositioning Stocks                          | 301,683,000                | 291,083,000              | (10,600,000)                       | -                    | -                                 | 8,356,000                      | 299,439,000           | 208,023,000           |
|                               | 213 | Industrial Preparedness                             | 6,532,000                  | 6,532,000                | -                                  | -                    | -                                 | -                              | 6,532,000             | 4,414,000             |
| <b>Subtotal BA 02</b>         |     |   | <b>709,853,000</b>         | <b>684,733,000</b>       | <b>(25,120,000)</b>                | <b>-</b>             | <b>-</b>                          | <b>8,234,000</b>               | <b>692,967,000</b>    | <b>487,689,000</b>    |
| BA 03 Training and Recruiting | 311 | Officer Acquisition                                 | 131,536,000                | 128,997,000              | (2,539,000)                        | -                    | -                                 | 2,471,500                      | 131,468,500           | 90,215,000            |
|                               | 312 | Recruit Training                                    | 47,843,000                 | 47,468,000               | (375,000)                          | -                    | -                                 | (59,000)                       | 47,409,000            | 30,616,000            |
|                               | 313 | One Station Unit Training                           | 42,565,000                 | 41,954,000               | (611,000)                          | -                    | -                                 | (238,000)                      | 41,716,000            | 25,539,000            |
|                               | 314 | Senior Reserve Officers Training Corps              | 490,378,000                | 478,430,000              | (11,948,000)                       | -                    | -                                 | (1,000)                        | 478,429,000           | 361,805,000           |
|                               | 321 | Specialized Skill Training                          | 981,000,000                | 938,759,000              | (42,241,000)                       | (9,388)              | 16,063,000                        | (762,796)                      | 954,049,816           | 652,796,000           |
|                               | 322 | Flight Training                                     | 940,872,000                | 926,320,000              | (14,552,000)                       | -                    | -                                 | (7,084,000)                    | 919,236,000           | 745,471,000           |
|                               | 323 | Professional Development Education                  | 230,324,000                | 221,917,000              | (8,407,000)                        | (4,150)              | -                                 | (13,426,000)                   | 208,486,850           | 145,184,000           |
|                               | 324 | Training Support                                    | 603,519,000                | 570,598,000              | (32,921,000)                       | -                    | -                                 | (1,592,000)                    | 569,006,000           | 399,754,000           |
|                               | 331 | Recruiting and Advertising                          | 491,922,000                | 479,121,000              | (12,801,000)                       | -                    | -                                 | (111,204)                      | 479,009,796           | 391,365,000           |
|                               | 332 | Examining   | 194,079,000                | 175,937,000              | (18,142,000)                       | -                    | -                                 | (4,739,000)                    | 171,198,000           | 123,128,000           |
|                               | 333 | Off-Duty and Voluntary Education                    | 227,951,000                | 219,210,000              | (8,741,000)                        | -                    | -                                 | -                              | 219,210,000           | 176,477,000           |
|                               | 334 | Civilian Education and Training                     | 161,048,000                | 145,583,000              | (15,465,000)                       | -                    | -                                 | 13,425,000                     | 159,008,000           | 112,331,000           |
|                               | 335 | Junior ROTC   | 170,118,000                | 175,015,000              | 4,897,000                          | -                    | -                                 | -                              | 175,015,000           | 142,870,000           |
| <b>Subtotal BA 03</b>         |     |   | <b>4,713,155,000</b>       | <b>4,549,309,000</b>     | <b>(163,846,000)</b>               | <b>(13,538)</b>      | <b>16,063,000</b>                 | <b>(12,116,500)</b>            | <b>4,553,241,962</b>  | <b>3,397,551,000</b>  |

Budget Execution Data  
2020A Army  
As of June 30, 2016

| Budget Activity Title                               | BLI  | BLI Title                                | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                   | Obligations           |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 04 Administration and Servicewide Activities     | 421  | Servicewide Transportation               | 1,015,669,000              | 1,248,555,000            | 232,886,000                        | (954)                | 40,645,000                        | (27,733,388)                   | 1,261,465,658         | 1,048,165,000         |
|   | 422  | Central Supply Activities                | 813,881,000                | 780,360,000              | (33,521,000)                       | -                    | -                                 | 1,806,000                      | 782,166,000           | 566,532,000           |
|   | 423  | Logistic Support Activities              | 714,781,000                | 668,522,000              | (46,259,000)                       | (18,554)             | -                                 | (13,412,300)                   | 655,091,146           | 488,198,000           |
|   | 424  | Ammunition Management                    | 327,160,000                | 319,778,000              | (7,382,000)                        | -                    | 23,679,000                        | (23,709,000)                   | 319,748,000           | 254,088,000           |
|   | 431  | Administration                           | 384,813,000                | 372,235,000              | (12,578,000)                       | (90,000)             | -                                 | 7,908,000                      | 380,798,000           | 285,224,000           |
|   | 432  | Servicewide Communications               | 1,781,350,000              | 1,736,106,000            | (45,244,000)                       | (14,405)             | -                                 | (8,448,165)                    | 1,727,643,430         | 1,313,187,000         |
|   | 433  | Manpower Management                      | 292,532,000                | 277,101,000              | (15,431,000)                       | (32)                 | -                                 | 7,400,000                      | 284,500,968           | 206,943,000           |
|   | 434  | Other Personnel Support                  | 475,602,000                | 475,334,000              | (268,000)                          | (643)                | 39,749,000                        | (2,328,086)                    | 512,754,271           | 291,358,000           |
|   | 435  | Other Service Support                    | 1,119,848,000              | 1,077,926,000            | (41,922,000)                       | -                    | -                                 | 9,585,150                      | 1,087,511,150         | 839,548,000           |
|   | 436  | Army Claims Activities                   | 225,358,000                | 215,153,000              | (10,205,000)                       | -                    | 4,741,000                         | (25,010,526)                   | 194,883,474           | 165,054,000           |
|   | 437  | Real Estate Management                   | 394,105,000                | 391,730,000              | (2,375,000)                        | -                    | 139,794,000                       | (15,773,350)                   | 515,750,650           | 297,688,000           |
|   | 438  | Financial Management and Audit Readiness | 223,319,000                | 222,938,000              | (381,000)                          | -                    | -                                 | 44,000                         | 222,982,000           | 144,926,000           |
|   | 441  | International Military Headquarters      | 469,865,000                | 376,804,000              | (93,061,000)                       | -                    | -                                 | (11,000)                       | 376,793,000           | 343,993,000           |
|   | 442  | Misc. Support of Other Nations           | 40,521,000                 | 39,608,000               | (913,000)                          | -                    | -                                 | 770,500                        | 40,378,500            | 23,207,000            |
|   | 451  | Closed Account Adjustments               | -                          | -                        | -                                  | 37,983,562           | -                                 | -                              | 37,983,562            | 34,371,000            |
|   | 461  | Judgement Fund                           | -                          | -                        | -                                  | 912,500              | -                                 | -                              | 912,500               | 913,000               |
|   | 471  | Foreign Currency Fluctuation             | -                          | -                        | -                                  | -                    | -                                 | 30,000                         | 30,000                | (61,307,000)          |
|   | 493  | Environmental Restoration, Army          | -                          | -                        | -                                  | (8,310)              | 506,046,000                       | -                              | 506,037,690           | 327,418,000           |
|   | 9999 | Classified Programs 5/                   | 2,388,606,000              | 2,215,698,250            | (172,907,750)                      | (8,810)              | 425,000                           | 82,059,426                     | 2,298,173,866         | 1,423,233,000         |
| <b>Subtotal BA 04</b>                               |      |  | <b>10,667,410,000</b>      | <b>10,417,848,250</b>    | <b>(249,561,750)</b>               | <b>38,754,354</b>    | <b>755,079,000</b>                | <b>(6,822,739)</b>             | <b>11,205,603,865</b> | <b>7,992,739,000</b>  |
| <b>Grand Total 2020A 2016/2016</b>                  |      |  | <b>46,490,296,000</b>      | <b>46,328,012,250</b>    | <b>(162,283,750)</b>               | <b>0</b>             | <b>2,456,537,000</b>              | <b>0</b>                       | <b>48,785,294,250</b> | <b>35,216,325,000</b> |
| BA 04 Administration and Servicewide Activities     | 9999 | Classified Programs 5/                   | -                          | 76,611,750               | 76,611,750                         | -                    | -                                 | -                              | 76,611,750            | 56,313,000            |
|   | 432  | Servicewide Communications               | -                          | -                        | -                                  | -                    | 9,210,950                         | -                              | 9,210,950             | 1,559,000             |
| <b>Grand Total 2020A 2016/XXXX</b>                  |      |  | <b>-</b>                   | <b>76,611,750</b>        | <b>76,611,750</b>                  | <b>-</b>             | <b>9,210,950</b>                  | <b>-</b>                       | <b>85,822,700</b>     | <b>57,872,000</b>     |
| <b>Grand Total 2020A 2016/2016; 2020A 2016/XXXX</b> |      |  | <b>46,490,296,000</b>      | <b>46,404,624,000</b>    | <b>(85,672,000)</b>                | <b>0</b>             | <b>2,465,747,950</b>              | <b>0</b>                       | <b>48,871,116,950</b> | <b>35,274,197,000</b> |

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 411 Security Programs



Budget Execution Data  
2080A Army Reserve  
As of June 30, 2016

| Budget Activity Title                           | BLI | BLI Title   | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                  | Obligations          |
|---|-----|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces                          | 112 | Modular Support Brigades                            | 16,612,000                 | 16,408,000               | (204,000)                          | -                    | -                                 | -                              | 16,408,000           | 9,750,000            |
|   | 113 | Echelons Above Brigade                              | 488,973,000                | 495,327,000              | 6,354,000                          | -                    | -                                 | 3,429,100                      | 498,756,100          | 351,310,000          |
|   | 114 | Theater Level Assets                                | 105,446,000                | 104,529,000              | (917,000)                          | -                    | -                                 | (1,797,853)                    | 102,731,147          | 75,487,000           |
|   | 115 | Land Forces Operations Support                      | 517,604,000                | 533,934,000              | 16,330,000                         | -                    | -                                 | (1,734,200)                    | 532,199,800          | 380,966,000          |
|   | 116 | Aviation Assets                                     | 87,587,000                 | 79,442,000               | (8,145,000)                        | -                    | -                                 | (2,145,000)                    | 77,297,000           | 53,358,000           |
|   | 121 | Force Readiness Operations Support                  | 349,380,000                | 361,880,000              | 12,500,000                         | -                    | 2,259,000                         | (6,294,045)                    | 357,844,955          | 285,478,000          |
|   | 122 | Land Forces Systems Readiness                       | 81,350,000                 | 81,350,000               | -                                  | -                    | -                                 | (588,000)                      | 80,762,000           | 54,512,000           |
|   | 123 | Land Forces Depot Maintenance                       | 59,574,000                 | 59,574,000               | -                                  | -                    | -                                 | 4,857,000                      | 64,431,000           | 45,832,000           |
|   | 131 | Base Operations Support                             | 591,377,000                | 597,777,000              | 6,400,000                          | -                    | -                                 | (9,647,442)                    | 588,129,558          | 417,007,000          |
|   | 132 | Facilities Sustainment, Restoration & Modernization | 245,686,000                | 258,462,000              | 12,776,000                         | (105,254)            | -                                 | 78,442                         | 258,435,188          | 204,054,000          |
|   | 133 | Management and Operational Headquarters             | 40,962,000                 | 40,962,000               | -                                  | -                    | -                                 | 4,001,353                      | 44,963,353           | 33,592,000           |
| <b>Subtotal BA 01</b>                           |     |   | <b>2,584,551,000</b>       | <b>2,629,645,000</b>     | <b>45,094,000</b>                  | <b>(105,254)</b>     | <b>2,259,000</b>                  | <b>(9,840,645)</b>             | <b>2,621,958,101</b> | <b>1,911,346,000</b> |
| BA 04 Administration and Servicewide Activities | 421 | Servicewide Transportation                          | 10,665,000                 | 10,665,000               | -                                  | -                    | -                                 | (293,000)                      | 10,372,000           | 6,790,000            |
|   | 431 | Administration                                      | 18,390,000                 | 18,390,000               | -                                  | -                    | -                                 | 1,842,000                      | 20,232,000           | 11,743,000           |
|   | 432 | Servicewide Communications                          | 14,976,000                 | 9,976,000                | (5,000,000)                        | -                    | -                                 | -                              | 9,976,000            | 6,598,000            |
|   | 433 | Manpower Management                                 | 8,841,000                  | 8,841,000                | -                                  | -                    | -                                 | 6,000,000                      | 14,841,000           | 10,069,000           |
|   | 434 | Recruiting and Advertising                          | 52,928,000                 | 50,928,000               | (2,000,000)                        | -                    | -                                 | 2,291,645                      | 53,219,645           | 35,529,000           |
|   | 451 | Closed Account Adjustments                          | -                          | -                        | -                                  | 105,254              | -                                 | -                              | 105,254              | 105,000              |
| <b>Subtotal BA 04</b>                           |     |   | <b>105,800,000</b>         | <b>98,800,000</b>        | <b>(7,000,000)</b>                 | <b>105,254</b>       | <b>-</b>                          | <b>9,840,645</b>               | <b>108,745,899</b>   | <b>70,834,000</b>    |
| <b>Grand Total 2080A 2016/2016</b>              |     |   | <b>2,690,351,000</b>       | <b>2,728,445,000</b>     | <b>38,094,000</b>                  | <b>-</b>             | <b>2,259,000</b>                  | <b>-</b>                       | <b>2,730,704,000</b> | <b>1,982,180,000</b> |

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data  
2065A Army National Guard  
As of June 30, 2016

| Budget Activity Title                           | BLI | BLI Title   | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                  | Obligations          |
|---|-----|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces                          | 111 | Maneuver Units                                      | 711,417,000                | 746,013,000              | 34,596,000                         | -                    | -                                 | 30,220,200                     | 776,233,200          | 584,284,000          |
|   | 112 | Modular Support Brigades                            | 167,324,000                | 167,342,000              | 18,000                             | -                    | -                                 | (14,840,700)                   | 152,501,300          | 103,469,000          |
|   | 113 | Echelons Above Brigade                              | 745,998,000                | 735,506,000              | (10,492,000)                       | -                    | -                                 | (17,032,400)                   | 718,473,600          | 521,168,000          |
|   | 114 | Theater Level Assets                                | 88,775,000                 | 95,157,000               | 6,382,000                          | -                    | -                                 | 12,744,500                     | 107,901,500          | 69,734,000           |
|   | 115 | Land Forces Operations Support                      | 32,130,000                 | 38,146,000               | 6,016,000                          | -                    | -                                 | (6,444,700)                    | 31,701,300           | 18,251,000           |
|   | 116 | Aviation Assets                                     | 959,589,000                | 944,982,000              | (14,607,000)                       | -                    | 17,032,000                        | (18,324,200)                   | 943,689,800          | 660,885,000          |
|   | 121 | Force Readiness Operations Support                  | 716,004,000                | 687,144,000              | (28,860,000)                       | -                    | -                                 | (36,149,904)                   | 650,994,096          | 439,341,000          |
|   | 122 | Land Forces Systems Readiness                       | 84,066,000                 | 67,329,000               | (16,737,000)                       | -                    | -                                 | (2,937,300)                    | 64,391,700           | 52,722,000           |
|   | 123 | Land Forces Depot Maintenance                       | 166,848,000                | 162,265,000              | (4,583,000)                        | -                    | -                                 | (10,975,300)                   | 151,289,700          | 122,457,000          |
|   | 131 | Base Operations Support                             | 1,046,104,000              | 1,023,979,000            | (22,125,000)                       | -                    | 521,000                           | 10,138,504                     | 1,034,638,504        | 787,961,000          |
|   | 132 | Facilities Sustainment, Restoration & Modernization | 673,680,000                | 680,407,000              | 6,727,000                          | -                    | -                                 | 416,900                        | 680,823,900          | 511,592,000          |
|   | 133 | Management and Operational Headquarters             | 956,000,000                | 944,914,000              | (11,086,000)                       | -                    | -                                 | 67,037,950                     | 1,011,951,950        | 783,068,000          |
| <b>Subtotal BA 01</b>                           |     |   | <b>6,347,935,000</b>       | <b>6,293,184,000</b>     | <b>(54,751,000)</b>                | -                    | <b>17,553,000</b>                 | <b>13,853,550</b>              | <b>6,324,590,550</b> | <b>4,654,926,000</b> |
| BA 04 Administration and Servicewide Activities | 421 | Servicewide Transportation                          | 6,570,000                  | 6,451,000                | (119,000)                          | -                    | -                                 | (436,200)                      | 6,014,800            | 5,842,000            |
|   | 431 | Administration                                      | 59,629,000                 | 56,229,000               | (3,400,000)                        | -                    | -                                 | 6,552,750                      | 62,781,750           | 31,596,000           |
|   | 432 | Servicewide Communications                          | 69,235,000                 | 66,596,000               | (2,639,000)                        | -                    | -                                 | 3,894,600                      | 70,490,600           | 42,514,000           |
|   | 433 | Manpower Management                                 | 8,841,000                  | 8,841,000                | -                                  | -                    | -                                 | 1,190,300                      | 10,031,300           | 6,509,000            |
|   | 434 | Other Personnel Support                             | 283,670,000                | 257,547,000              | (26,123,000)                       | -                    | -                                 | (25,055,000)                   | 232,492,000          | 95,892,000           |
|   | 437 | Real Estate Management                              | 2,942,000                  | 2,942,000                | -                                  | -                    | -                                 | -                              | 2,942,000            | 2,000,000            |
| <b>Subtotal BA 04</b>                           |     |   | <b>430,887,000</b>         | <b>398,606,000</b>       | <b>(32,281,000)</b>                | -                    | -                                 | <b>(13,853,550)</b>            | <b>384,752,450</b>   | <b>184,353,000</b>   |
| <b>Grand Total 2065A 2016/2016</b>              |     |   | <b>6,778,822,000</b>       | <b>6,691,790,000</b>     | <b>(87,032,000)</b>                | -                    | <b>17,553,000</b>                 | -                              | <b>6,709,343,000</b> | <b>4,839,279,000</b> |

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**NAVY**

Budget Execution Data  
1804N Navy  
As of June 30, 2016

| Budget Activity Title  | BLI  | BLI Title                                      | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                   | Obligations           |
|------------------------|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 01 Operating Forces | 1A1A | Mission and Other Flight Operations            | 5,298,782,000              | 4,811,827,000            | (486,955,000)                      | (105,000)            | 5,830,000                         | (22,813,000)                   | 4,794,739,000         | 3,761,147,000         |
|                        | 1A2A | Fleet Air Training                             | 1,830,611,000              | 1,652,081,000            | (178,530,000)                      | (4,000)              | -                                 | 14,485,000                     | 1,666,562,000         | 1,328,281,000         |
|                        | 1A3A | Aviation Technical Data & Engineering Services | 37,335,000                 | 37,335,000               | -                                  | -                    | -                                 | 1,546,938                      | 38,881,938            | 26,301,000            |
|                        | 1A4A | Air Operations and Safety Support              | 107,969,000                | 107,969,000              | -                                  | (27,144)             | -                                 | (163,000)                      | 107,778,856           | 84,058,000            |
|                        | 1A4N | Air Systems Support                            | 503,345,000                | 477,845,000              | (25,500,000)                       | (79,632)             | -                                 | 5,676,000                      | 483,441,368           | 377,013,000           |
|                        | 1A5A | Aircraft Depot Maintenance                     | 973,433,000                | 989,480,000              | 16,047,000                         | (146,350)            | -                                 | (4,556,000)                    | 984,777,650           | 779,768,000           |
|                        | 1A6A | Aircraft Depot Operations Support              | 35,971,000                 | 35,818,000               | (153,000)                          | -                    | -                                 | (327,938)                      | 35,490,062            | 29,741,000            |
|                        | 1A9A | Aviation Logistics                             | 578,157,000                | 538,157,000              | (40,000,000)                       | (630)                | -                                 | (4,143,000)                    | 534,013,370           | 465,868,000           |
|                        | 1B1B | Mission and Other Ship Operations              | 5,472,536,000              | 5,145,195,000            | (327,341,000)                      | (25,000)             | 591,000                           | (211,320,000)                  | 4,934,441,000         | 4,293,416,000         |
|                        | 1B2B | Ship Operations Support & Training             | 804,109,000                | 803,982,000              | (127,000)                          | (1,000)              | -                                 | (1,438,876)                    | 802,542,124           | 608,077,000           |
|                        | 1B4B | Ship Depot Maintenance                         | 7,883,780,000              | 7,856,822,000            | (26,958,000)                       | (318,000)            | 36,600,000                        | 67,349,000                     | 7,960,453,000         | 5,611,374,000         |
|                        | 1B5B | Ship Depot Operations Support                  | 1,554,863,000              | 1,554,812,000            | (51,000)                           | (90,000)             | 163,400,000                       | 16,058,000                     | 1,734,180,000         | 1,241,790,000         |
|                        | 1C1C | Combat Communications                          | 737,992,000                | 714,920,000              | (23,072,000)                       | (15,000)             | -                                 | 37,494,302                     | 752,399,302           | 646,983,000           |
|                        | 1C2C | Electronic Warfare                             | 96,916,000                 | 96,916,000               | -                                  | (14,600)             | -                                 | 1,658,099                      | 98,559,499            | 77,870,000            |
|                        | 1C3C | Space Systems and Surveillance                 | 192,198,000                | 191,892,000              | (306,000)                          | -                    | 48,477,000                        | 2,995,000                      | 243,364,000           | 197,858,000           |
|                        | 1C4C | Warfare Tactics                                | 480,396,000                | 477,287,000              | (3,109,000)                        | (5,154)              | -                                 | 13,239,000                     | 490,520,846           | 372,230,000           |
|                        | 1C5C | Operational Meteorology and Oceanography       | 374,176,000                | 373,920,000              | (256,000)                          | (62,000)             | -                                 | 19,521,238                     | 393,379,238           | 292,350,000           |
|                        | 1C6C | Combat Support Forces                          | 1,700,816,000              | 1,645,830,000            | (54,986,000)                       | (8,000)              | 16,469,000                        | 93,966,570                     | 1,756,257,570         | 1,214,517,000         |
|                        | 1C7C | Equipment Maintenance                          | 133,955,000                | 133,946,000              | (9,000)                            | (1,615)              | -                                 | 1,996,000                      | 135,940,385           | 111,978,000           |
|                        | 1C8C | Depot Operations Support                       | 2,443,000                  | 2,443,000                | -                                  | -                    | -                                 | -                              | 2,443,000             | 2,443,000             |
|                        | 1CCH | Combatant Commanders Core Operations           | 98,914,000                 | 95,210,000               | (3,704,000)                        | -                    | -                                 | 138,922                        | 95,348,922            | 60,598,000            |
|                        | 1CCM | Combatant Commanders Direct Mission Support    | 73,110,000                 | 71,969,000               | (1,141,000)                        | (1,868)              | 24,806,000                        | 160,078                        | 96,933,210            | 54,934,000            |
|                        | 1D1D | Cruise Missile                                 | 110,734,000                | 110,734,000              | -                                  | (15,525)             | -                                 | -                              | 110,718,475           | 89,622,000            |
|                        | 1D2D | Fleet Ballistic Missile                        | 1,206,736,000              | 1,206,145,000            | (591,000)                          | (2,535,875)          | -                                 | (386,000)                      | 1,203,223,125         | 1,114,200,000         |
|                        | 1D3D | In-Service Weapons Systems Support             | 202,529,000                | 202,529,000              | -                                  | -                    | -                                 | 5,000,000                      | 207,529,000           | 154,201,000           |
|                        | 1D4D | Weapons Maintenance                            | 798,353,000                | 810,353,000              | 12,000,000                         | (19,920)             | 59,300,000                        | 185,000                        | 869,818,080           | 610,467,000           |
|                        | 1D7D | Other Weapon Systems Support                   | 371,872,000                | 371,547,000              | (325,000)                          | (8,621)              | -                                 | 4,288,000                      | 375,826,379           | 278,192,000           |
|                        | BSIT | Enterprise Information                         | 896,061,000                | 872,491,000              | (23,570,000)                       | (8,534)              | -                                 | (73,898,333)                   | 798,584,133           | 656,416,000           |
|                        | BSM1 | Sustainment, Restoration and Modernization     | 2,228,242,000              | 2,279,319,000            | 51,077,000                         | (2,463,330)          | 1,156,000                         | (5,331,000)                    | 2,272,680,670         | 1,416,885,000         |
|                        | BSS1 | Base Operating Support                         | 4,533,890,000              | 4,469,976,000            | (63,914,000)                       | (248,876)            | 3,993,000                         | 39,305,000                     | 4,513,025,124         | 3,566,944,000         |
| <b>Subtotal BA 01</b>  |      |  | <b>39,320,224,000</b>      | <b>38,138,750,000</b>    | <b>(1,181,474,000)</b>             | <b>(6,205,674)</b>   | <b>360,622,000</b>                | <b>685,000</b>                 | <b>38,493,851,326</b> | <b>29,525,523,000</b> |
| BA 02 Mobilization     | 2A1F | Ship Prepositioning and Surge                  | 422,846,000                | 422,825,000              | (21,000)                           | -                    | -                                 | (1,236,000)                    | 421,589,000           | 414,781,000           |
|                        | 2B1G | Aircraft Activations/Inactivations             | 6,464,000                  | 6,464,000                | -                                  | -                    | -                                 | 1,250,000                      | 7,714,000             | 6,189,000             |
|                        | 2B2G | Ship Activations/Inactivations                 | 361,764,000                | 361,764,000              | -                                  | -                    | -                                 | -                              | 361,764,000           | 199,218,000           |
|                        | 2C1H | Expeditionary Health Services Systems          | 74,837,000                 | 102,835,000              | 27,998,000                         | -                    | -                                 | -                              | 102,835,000           | 59,832,000            |
|                        | 2C2H | Industrial Readiness                           | 2,237,000                  | 2,237,000                | -                                  | -                    | -                                 | -                              | 2,237,000             | 1,975,000             |

Budget Execution Data  
1804N Navy  
As of June 30, 2016

| Budget Activity Title                           | BLI  | BLI Title                                  | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                   | Obligations           |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
|   | 2C3H | Coast Guard Support                        | 181,825,000                | 21,823,000               | (160,002,000)                      | -                    | -                                 | -                              | 21,823,000            | 16,870,000            |
| <b>Subtotal BA 02</b>                           |      |  | <b>1,049,973,000</b>       | <b>917,948,000</b>       | <b>(132,025,000)</b>               | -                    | -                                 | <b>14,000</b>                  | <b>917,962,000</b>    | <b>698,866,000</b>    |
| BA 03 Training and Recruiting                   | 3A1J | Officer Acquisition                        | 149,375,000                | 149,320,000              | (55,000)                           | -                    | 3,000                             | 3,923,000                      | 153,246,000           | 119,304,000           |
|   | 3A2J | Recruit Training                           | 9,035,000                  | 9,035,000                | -                                  | -                    | 23,000                            | 2,043,000                      | 11,101,000            | 5,803,000             |
|   | 3A3J | Reserve Officers Training Corps            | 156,290,000                | 156,288,000              | (2,000)                            | -                    | 37,000                            | (8,428,000)                    | 147,897,000           | 127,021,000           |
|   | 3B1K | Specialized Skill Training                 | 698,573,000                | 698,380,000              | (193,000)                          | -                    | 6,138,000                         | (24,274,000)                   | 680,244,000           | 498,099,000           |
|   | 3B2K | Flight Training                            | 8,171,000                  | 8,171,000                | -                                  | -                    | -                                 | (285,000)                      | 7,886,000             | 5,141,000             |
|   | 3B3K | Professional Development Education         | 168,471,000                | 165,471,000              | (3,000,000)                        | -                    | -                                 | 2,081,000                      | 167,552,000           | 117,886,000           |
|   | 3B4K | Training Support                           | 196,048,000                | 196,048,000              | -                                  | -                    | -                                 | 26,491,000                     | 222,539,000           | 147,831,000           |
|   | 3C1L | Recruiting and Advertising                 | 234,233,000                | 231,188,000              | (3,045,000)                        | -                    | -                                 | (1,477,000)                    | 229,711,000           | 164,136,000           |
|   | 3C3L | Off-Duty and Voluntary Education           | 137,855,000                | 134,207,000              | (3,648,000)                        | -                    | -                                 | 1,103,000                      | 135,310,000           | 101,133,000           |
|   | 3C4L | Civilian Education and Training            | 77,257,000                 | 69,257,000               | (8,000,000)                        | -                    | -                                 | (3,043,000)                    | 66,214,000            | 45,489,000            |
|   | 3C5L | Junior ROTC                                | 47,653,000                 | 47,653,000               | -                                  | -                    | -                                 | 4,500,000                      | 52,153,000            | 39,302,000            |
| <b>Subtotal BA 03</b>                           |      |  | <b>1,882,961,000</b>       | <b>1,865,018,000</b>     | <b>(17,943,000)</b>                | -                    | <b>6,201,000</b>                  | <b>2,634,000</b>               | <b>1,873,853,000</b>  | <b>1,371,145,000</b>  |
| BA 04 Administration and Servicewide Activities | 4A1M | Administration                             | 926,284,000                | 926,284,000              | -                                  | (17,584)             | 1,019,000                         | 47,569,958                     | 974,855,374           | 624,976,000           |
|   | 4A2M | External Relations                         | 14,467,000                 | 14,237,000               | (230,000)                          | (11,000)             | -                                 | 341,317                        | 14,567,317            | 6,105,000             |
|   | 4A3M | Civilian Manpower and Personnel Management | 120,812,000                | 120,812,000              | -                                  | -                    | 81,000                            | 8,855,600                      | 129,748,600           | 93,000,000            |
|   | 4A4M | Military Manpower and Personnel Management | 356,292,000                | 347,008,000              | (9,284,000)                        | (40,000)             | -                                 | 228,170                        | 347,196,170           | 270,640,000           |
|   | 4A5M | Other Personnel Support                    | 267,417,000                | 266,016,000              | (1,401,000)                        | -                    | 2,691,000                         | (1,803,239)                    | 266,903,761           | 199,998,000           |
|   | 4A6M | Servicewide Communications                 | 335,482,000                | 326,512,000              | (8,970,000)                        | (79,392)             | -                                 | 22,720,830                     | 349,153,438           | 267,980,000           |
|   | 4B1N | Servicewide Transportation                 | 354,395,000                | 354,395,000              | -                                  | -                    | -                                 | (85,345,000)                   | 269,050,000           | 226,392,000           |
|   | 4B2N | Planning, Engineering And Design           | 274,936,000                | 274,936,000              | -                                  | -                    | -                                 | 7,684,000                      | 282,620,000           | 212,478,000           |
|   | 4B3N | Acquisition and Program Management         | 1,131,012,000              | 1,125,766,000            | (5,246,000)                        | (41,098)             | -                                 | 8,755,900                      | 1,134,480,802         | 838,554,000           |
|   | 4B5N | Hull, Mechanical and Electrical Support    | 48,587,000                 | 48,587,000               | -                                  | (375,417)            | -                                 | 800,000                        | 49,011,583            | 38,137,000            |
|   | 4B6N | Combat/Weapons Systems                     | 25,599,000                 | 25,599,000               | -                                  | -                    | -                                 | -                              | 25,599,000            | 19,017,000            |
|   | 4B7N | Space And Electronic Warfare Systems       | 72,768,000                 | 72,768,000               | -                                  | -                    | -                                 | 786,000                        | 73,554,000            | 55,560,000            |
|   | 4C1P | Naval Investigative Service                | 579,293,000                | 590,686,000              | 11,393,000                         | -                    | 1,040,000                         | (14,037,536)                   | 577,688,464           | 477,514,000           |
|   | 4D1Q | International Headquarters and Agencies    | 4,768,000                  | 4,768,000                | -                                  | -                    | -                                 | 25,000                         | 4,793,000             | 3,794,000             |
|   | 4A8M | Medical Activities                         | -                          | -                        | -                                  | -                    | 24,878,000                        | -                              | 24,878,000            | 21,349,000            |
|   | 4B2E | Environmental Programs                     | -                          | -                        | -                                  | (13,786)             | 300,063,062                       | -                              | 300,049,276           | 196,433,000           |
|   | 4EMM | Cancelled Account Adjustment               | -                          | -                        | -                                  | 6,378,279            | -                                 | -                              | 6,378,279             | 5,801,000             |
|   | 4EPJ | Judgment Fund                              | -                          | -                        | -                                  | 405,672              | -                                 | -                              | 405,672               | 405,000               |
|   | 9999 | Classified Programs 5/                     | 567,074,000                | 532,609,000              | (34,465,000)                       | -                    | -                                 | 86,000                         | 532,695,000           | 367,638,000           |
| <b>Subtotal BA 04</b>                           |      |  | <b>5,079,186,000</b>       | <b>5,030,983,000</b>     | <b>(48,203,000)</b>                | <b>6,205,674</b>     | <b>329,772,062</b>                | <b>(3,333,000)</b>             | <b>5,363,627,736</b>  | <b>3,925,770,000</b>  |
| <b>Grand Total 1804N 2016/2016</b>              |      |  | <b>47,332,344,000</b>      | <b>45,952,699,000</b>    | <b>(1,379,645,000)</b>             | -                    | <b>696,595,062</b>                | -                              | <b>46,649,294,062</b> | <b>35,521,304,000</b> |
| BA 04 Administration and Servicewide Activities | 4S01 | 1695-1710 Portal (ITS)                     | -                          | -                        | -                                  | -                    | 196,000                           | -                              | 196,000               | -                     |

Budget Execution Data  
1804N Navy  
As of June 30, 2016

| Budget Activity Title                               | BLI  | BLI Title              | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                   | Obligations           |
|---|------|------------------------|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
|   | 4502 | 1695-1710 Portal (ITS) | -                          | -                        | -                                  | -                    | 220,000                           | -                              | 220,000               | -                     |
|   | 4509 | 1695-1710 Portal (ITS) | -                          | -                        | -                                  | -                    | 179,947                           | -                              | 179,947               | 69,000                |
|   | 4556 | 1695-1710 Portal (ITS) | -                          | -                        | -                                  | -                    | 3,000,000                         | -                              | 3,000,000             | 2,353,000             |
|   | 4559 | 1695-1710 Portal (ITS) | -                          | -                        | -                                  | -                    | 4,569,631                         | -                              | 4,569,631             | 2,241,000             |
| <b>Grand Total 1804N 2016/XXXX</b>                  |      |                        | -                          | -                        | -                                  | -                    | <b>8,165,578</b>                  | -                              | <b>8,165,578</b>      | <b>4,663,000</b>      |
| <b>Grand Total 1804N 2016/2016; 1804N 2016/XXXX</b> |      |                        | <b>47,332,344,000</b>      | <b>45,952,699,000</b>    | <b>(1,379,645,000)</b>             | -                    | <b>704,760,640</b>                | -                              | <b>46,657,459,640</b> | <b>35,525,967,000</b> |

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, 4CDP Security Programs, and 4CEP Security Programs

Budget Execution Data  
1106N Marine Corps  
As of June 30, 2016

| Budget Activity Title                               | BLI  | BLI Title                                  | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                  | Obligations          |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces                              | 1A1A | Operational Forces                         | 1,284,212,000              | 1,236,462,000            | (47,750,000)                       | -                    | 4,397,000                         | 2,484,051                      | 1,243,343,051        | 960,914,000          |
|   | 1A2A | Field Logistics                            | 1,191,433,000              | 1,191,433,000            | -                                  | -                    | -                                 | (2,190,571)                    | 1,189,242,429        | 846,886,000          |
|   | 1A3A | Depot Maintenance                          | 467,583,000                | 428,583,000              | (39,000,000)                       | -                    | -                                 | (10,765)                       | 428,572,235          | 329,507,000          |
|   | 1B1B | Maritime Prepositioning                    | 86,259,000                 | 86,176,000               | (83,000)                           | -                    | -                                 | (127,269)                      | 86,048,731           | 72,211,000           |
|   | B5M1 | Sustainment, Restoration and Modernization | 746,237,000                | 749,079,000              | 2,842,000                          | -                    | -                                 | 478,793                        | 749,557,793          | 485,606,000          |
|   | B5S1 | Base Operating Support                     | 2,073,388,000              | 2,041,640,000            | (31,748,000)                       | -                    | 4,833,000                         | (635,504)                      | 2,045,837,496        | 1,569,505,000        |
| <b>Subtotal BA 01</b>                               |      |  | <b>5,849,112,000</b>       | <b>5,733,373,000</b>     | <b>(115,739,000)</b>               | -                    | <b>9,230,000</b>                  | <b>(1,265)</b>                 | <b>5,742,601,735</b> | <b>4,264,630,000</b> |
| BA 03 Training and Recruiting                       | 3A1C | Recruit Training                           | 16,460,000                 | 16,260,000               | (200,000)                          | -                    | -                                 | 1,053,721                      | 17,313,721           | 14,720,000           |
|   | 3A2C | Officer Acquisition                        | 977,000                    | 975,000                  | (2,000)                            | -                    | -                                 | 299,954                        | 1,274,954            | 665,000              |
|   | 3B1D | Specialized Skill Training                 | 97,325,000                 | 97,307,000               | (18,000)                           | -                    | -                                 | (800,566)                      | 96,506,434           | 65,695,000           |
|   | 3B3D | Professional Development Education         | 40,786,000                 | 40,786,000               | -                                  | -                    | -                                 | (134,989)                      | 40,651,011           | 34,109,000           |
|   | 3B4D | Training Support                           | 385,338,000                | 385,336,000              | (2,000)                            | -                    | -                                 | 1,446,710                      | 386,782,710          | 245,409,000          |
|   | 3C1F | Recruiting and Advertising                 | 164,806,000                | 164,806,000              | -                                  | -                    | -                                 | (1,656)                        | 164,804,344          | 137,680,000          |
|   | 3C2F | Off-Duty and Voluntary Education           | 39,963,000                 | 37,721,000               | (2,242,000)                        | -                    | -                                 | (2,685,937)                    | 35,035,063           | 28,930,000           |
|   | 3C3F | Junior ROTC                                | 23,397,000                 | 23,397,000               | -                                  | -                    | -                                 | 819,837                        | 24,216,837           | 19,030,000           |
| <b>Subtotal BA 03</b>                               |      |  | <b>769,052,000</b>         | <b>766,588,000</b>       | <b>(2,464,000)</b>                 | -                    | -                                 | <b>(2,926)</b>                 | <b>766,585,074</b>   | <b>546,238,000</b>   |
| BA 04 Administration and Servicewide Activities     | 4A3G | Servicewide Transportation                 | 81,153,000                 | 81,153,000               | -                                  | -                    | 23,000,000                        | 1,291                          | 104,154,291          | 68,340,000           |
|   | 4A4G | Administration                             | 358,395,000                | 335,167,000              | (23,228,000)                       | -                    | 1,293,000                         | 1,436                          | 336,461,436          | 289,069,000          |
|   | 4B3N | Acquisition and Program Management         | 76,105,000                 | 74,641,000               | (1,464,000)                        | -                    | -                                 | 1,464                          | 74,642,464           | 31,528,000           |
|   | 9999 | Classified Programs 5/                     | 47,499,000                 | 47,499,000               | -                                  | -                    | -                                 | -                              | 47,499,000           | 51,060,000           |
| <b>Subtotal BA 04</b>                               |      |  | <b>563,152,000</b>         | <b>538,460,000</b>       | <b>(24,692,000)</b>                | -                    | <b>24,293,000</b>                 | <b>4,191</b>                   | <b>562,757,191</b>   | <b>439,997,000</b>   |
| <b>Grand Total 1106N 2016/2016</b>                  |      |  | <b>7,181,316,000</b>       | <b>7,038,421,000</b>     | <b>(142,895,000)</b>               | -                    | <b>33,523,000</b>                 | -                              | <b>7,071,944,000</b> | <b>5,250,865,000</b> |
| Administration and Servicewide Activities           | 4S38 | DON Video Transition Support               | -                          | -                        | -                                  | -                    | 1,402,200                         | -                              | 1,402,200            | -                    |
| <b>Grand Total 1106N 2016/XXXX</b>                  |      |  | -                          | -                        | -                                  | -                    | <b>1,402,200</b>                  | -                              | <b>1,402,200</b>     | -                    |
| <b>Grand Total 1106N 2016/2016; 1106N 2016/XXXX</b> |      |  | <b>7,181,316,000</b>       | <b>7,038,421,000</b>     | <b>(142,895,000)</b>               | -                    | <b>34,925,200</b>                 | -                              | <b>7,073,346,200</b> | <b>5,250,865,000</b> |

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 4A7G Security Programs

Budget Execution Data  
1806N Navy Reserve  
As of June 30, 2016

| Budget Activity Title                           | BLI  | BLI Title                                  | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                | Obligations        |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|--------------------|--------------------|
| BA 01 Operating Forces                          | 1A1A | Mission and Other Flight Operations        | 567,755,000                | 523,819,000              | (43,936,000)                       | -                    | 161,000                           | (27,220,000)                   | 496,760,000        | 364,967,000        |
|   | 1A3A | Intermediate Maintenance                   | 6,278,000                  | 6,278,000                | -                                  | -                    | -                                 | -                              | 6,278,000          | 4,274,000          |
|   | 1A5A | Aircraft Depot Maintenance                 | 103,012,000                | 103,012,000              | -                                  | (5,000)              | -                                 | -                              | 103,007,000        | 87,141,000         |
|   | 1A6A | Aircraft Depot Operations Support          | 326,000                    | 326,000                  | -                                  | -                    | -                                 | -                              | 326,000            | 252,000            |
|   | 1A9A | Aviation Logistics                         | 13,436,000                 | 13,436,000               | -                                  | -                    | -                                 | -                              | 13,436,000         | 8,634,000          |
|   | 1B2B | Ship Operations Support & Training         | 557,000                    | 557,000                  | -                                  | -                    | -                                 | -                              | 557,000            | 398,000            |
|   | 1C1C | Combat Communications                      | 14,499,000                 | 13,925,000               | (574,000)                          | -                    | -                                 | -                              | 13,925,000         | 10,655,000         |
|   | 1C6C | Combat Support Forces                      | 124,851,000                | 122,358,000              | (2,493,000)                        | -                    | 274,000                           | 7,119,000                      | 129,751,000        | 87,687,000         |
|   | BSIT | Enterprise Information                     | 29,382,000                 | 29,382,000               | -                                  | -                    | -                                 | 3,470,000                      | 32,852,000         | 25,560,000         |
|   | BSMR | Sustainment, Restoration and Modernization | 48,513,000                 | 51,036,000               | 2,523,000                          | -                    | -                                 | 10,974,000                     | 62,010,000         | 38,571,000         |
|   | BSSR | Base Operating Support                     | 102,858,000                | 102,160,000              | (698,000)                          | (3,106)              | -                                 | 4,726,000                      | 106,882,894        | 73,994,000         |
| <b>Subtotal BA 01</b>                           |      |  | <b>1,011,467,000</b>       | <b>966,289,000</b>       | <b>(45,178,000)</b>                | <b>(8,106)</b>       | <b>435,000</b>                    | <b>(931,000)</b>               | <b>965,784,894</b> | <b>702,134,000</b> |
| BA 04 Administration and Servicewide Activities | 4A1M | Administration                             | 1,505,000                  | 1,505,000                | -                                  | -                    | -                                 | 931,000                        | 2,436,000          | 1,178,000          |
|   | 4A4M | Military Manpower and Personnel Management | 13,782,000                 | 13,782,000               | -                                  | -                    | -                                 | -                              | 13,782,000         | 9,720,000          |
|   | 4A6M | Servicewide Communications                 | 3,437,000                  | 3,437,000                | -                                  | -                    | -                                 | -                              | 3,437,000          | 2,482,000          |
|   | 4B3N | Acquisition and Program Management         | 3,210,000                  | 3,210,000                | -                                  | -                    | -                                 | -                              | 3,210,000          | 2,563,000          |
|   | 4EMM | Cancelled Account Adjustment               | -                          | -                        | -                                  | 8,106                | -                                 | -                              | 8,106              | 7,000              |
| <b>Subtotal BA 04</b>                           |      |  | <b>21,934,000</b>          | <b>21,934,000</b>        | <b>-</b>                           | <b>8,106</b>         | <b>-</b>                          | <b>931,000</b>                 | <b>22,873,106</b>  | <b>15,950,000</b>  |
| <b>Grand Total 1806N 2016/2016</b>              |      |  | <b>1,033,401,000</b>       | <b>988,223,000</b>       | <b>(45,178,000)</b>                | <b>-</b>             | <b>435,000</b>                    | <b>-</b>                       | <b>988,658,000</b> | <b>718,085,000</b> |

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings



Budget Execution Data  
1107N Marine Corps Reserve  
As of June 30, 2016

| Budget Activity Title                           | BLI  | BLI Title                                  | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                | Obligations        |
|---|------|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|--------------------|--------------------|
| BA 01 Operating Forces                          | 1A1A | Operating Forces                           | 100,131,000                | 99,170,000               | (961,000)                          | -                    | -                                 | (5,000,000)                    | 94,170,000         | 78,750,000         |
|   | 1A3A | Depot Maintenance                          | 18,254,000                 | 18,254,000               | -                                  | -                    | -                                 | -                              | 18,254,000         | 8,131,000          |
|   | BSM1 | Sustainment, Restoration and Modernization | 28,653,000                 | 30,143,000               | 1,490,000                          | -                    | -                                 | 5,000,000                      | 35,143,000         | 29,637,000         |
|   | BSS1 | Base Operating Support                     | 112,878,000                | 108,810,000              | (4,068,000)                        | -                    | 185,000                           | -                              | 108,995,000        | 93,855,000         |
| <b>Subtotal BA 01</b>                           |      |  | <b>259,916,000</b>         | <b>256,377,000</b>       | <b>(3,539,000)</b>                 | -                    | <b>185,000</b>                    | -                              | <b>256,562,000</b> | <b>210,374,000</b> |
| BA 04 Administration and Servicewide Activities | 4A3G | Servicewide Transportation                 | 924,000                    | 924,000                  | -                                  | -                    | -                                 | -                              | 924,000            | 770,000            |
|   | 4A4G | Administration                             | 10,866,000                 | 10,866,000               | -                                  | -                    | -                                 | -                              | 10,866,000         | 7,317,000          |
|   | 4A6G | Recruiting and Advertising                 | 8,785,000                  | 8,785,000                | -                                  | -                    | -                                 | -                              | 8,785,000          | 7,371,000          |
| <b>Subtotal BA 04</b>                           |      |  | <b>20,575,000</b>          | <b>20,575,000</b>        | -                                  | -                    | -                                 | -                              | <b>20,575,000</b>  | <b>15,458,000</b>  |
| <b>Grand Total 1107N 2016/2016</b>              |      |  | <b>280,491,000</b>         | <b>276,952,000</b>       | <b>(3,539,000)</b>                 | -                    | <b>185,000</b>                    | -                              | <b>277,137,000</b> | <b>225,831,000</b> |

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**AIR FORCE**

Budget Execution Data  
3400F Air Force  
As of June 30, 2016

| Budget Activity Title         | BLI  | BLI Title   | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                   | Obligations 5/        |
|-------------------------------|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 01 Operating Forces        | 011A | Primary Combat Forces                               | 4,842,606,000              | 4,424,654,000            | (417,952,000)                      | -                    | -                                 | -                              | 4,424,654,000         | 2,773,981,000         |
|                               | 011C | Combat Enhancement Forces                           | 2,812,288,000              | 2,672,369,000            | (139,919,000)                      | -                    | 80,935,000                        | -                              | 2,753,304,000         | 1,797,031,000         |
|                               | 011D | Air Operations Training (OJT, Maintain Skills)      | 1,829,527,000              | 1,679,491,000            | (150,036,000)                      | -                    | -                                 | -                              | 1,679,491,000         | 882,029,000           |
|                               | 011M | Depot Maintenance                                   | 7,729,892,000              | 7,516,532,000            | (213,360,000)                      | -                    | 1,585,000                         | -                              | 7,518,117,000         | 5,957,700,000         |
|                               | 011R | Facilities Sustainment, Restoration & Modernization | 2,083,337,000              | 2,057,201,000            | (26,136,000)                       | -                    | -                                 | -                              | 2,057,201,000         | 1,192,711,000         |
|                               | 011Z | Base Support  | 3,759,217,000              | 3,457,352,000            | (301,865,000)                      | -                    | 4,500,000                         | -                              | 3,461,852,000         | 3,012,936,000         |
|                               | 012A | Global C3I and Early Warning                        | 960,560,000                | 935,920,000              | (24,640,000)                       | -                    | 164,414,000                       | -                              | 1,100,334,000         | 620,065,000           |
|                               | 012C | Other Combat Ops Spt Programs                       | 1,099,579,000              | 1,072,259,000            | (27,320,000)                       | -                    | 119,675,000                       | -                              | 1,191,934,000         | 664,890,000           |
|                               | 9999 | Classified Programs 6/                              | 930,389,000                | 930,369,000              | (20,000)                           | -                    | 15,500,000                        | -                              | 945,869,000           | 663,244,000           |
|                               | 013A | Launch Facilities                                   | 272,046,000                | 271,886,000              | (160,000)                          | -                    | -                                 | -                              | 271,886,000           | 132,475,000           |
|                               | 013C | Space Control Systems                               | 387,832,000                | 387,339,000              | (493,000)                          | -                    | -                                 | -                              | 387,339,000           | 264,470,000           |
|                               | 015A | Combatant Commanders Direct Mission Support         | 1,001,155,000              | 982,843,000              | (18,312,000)                       | -                    | 46,038,000                        | -                              | 1,028,881,000         | 744,545,000           |
|                               | 015B | Combatant Commanders Core Operations                | 205,078,000                | 198,997,000              | (6,081,000)                        | -                    | -                                 | -                              | 198,997,000           | 161,094,000           |
| <b>Subtotal BA 01</b>         |      |   | <b>27,913,506,000</b>      | <b>26,587,212,000</b>    | <b>(1,326,294,000)</b>             | -                    | <b>432,647,000</b>                | -                              | <b>27,019,859,000</b> | <b>18,877,556,000</b> |
| BA 02 Mobilization            | 021A | Airlift Operations                                  | 5,224,899,000              | 4,687,314,000            | (537,585,000)                      | -                    | -                                 | -                              | 4,687,314,000         | 3,190,833,000         |
|                               | 021D | Mobilization Preparedness                           | 256,481,000                | 243,528,000              | (12,953,000)                       | -                    | -                                 | -                              | 243,528,000           | 180,474,000           |
|                               | 021M | Depot Maintenance                                   | 2,128,630,000              | 2,128,630,000            | -                                  | -                    | -                                 | -                              | 2,128,630,000         | 1,611,732,000         |
|                               | 021R | Facilities Sustainment, Restoration & Modernization | 259,956,000                | 273,474,000              | 13,518,000                         | -                    | -                                 | -                              | 273,474,000           | 109,997,000           |
|                               | 021Z | Base Support  | 713,441,000                | 706,441,000              | (7,000,000)                        | -                    | -                                 | -                              | 706,441,000           | 576,203,000           |
| <b>Subtotal BA 02</b>         |      |   | <b>8,583,407,000</b>       | <b>8,039,387,000</b>     | <b>(544,020,000)</b>               | -                    | -                                 | -                              | <b>8,039,387,000</b>  | <b>5,665,405,000</b>  |
| BA 03 Training and Recruiting | 031A | Officer Acquisition                                 | 92,283,000                 | 89,243,000               | (3,040,000)                        | -                    | -                                 | -                              | 89,243,000            | 85,000,000            |
|                               | 031B | Recruit Training                                    | 21,871,000                 | 21,684,000               | (187,000)                          | -                    | -                                 | -                              | 21,684,000            | 16,019,000            |
|                               | 031D | Reserve Officers Training Corps (ROTC)              | 77,527,000                 | 77,525,000               | (2,000)                            | -                    | -                                 | -                              | 77,525,000            | 69,077,000            |
|                               | 031R | Facilities Sustainment, Restoration & Modernization | 228,500,000                | 240,382,000              | 11,882,000                         | -                    | -                                 | -                              | 240,382,000           | 145,949,000           |
|                               | 031Z | Base Support  | 772,870,000                | 765,070,000              | (7,800,000)                        | -                    | -                                 | -                              | 765,070,000           | 619,514,000           |
|                               | 032A | Specialized Skill Training                          | 371,290,000                | 377,289,000              | 5,999,000                          | -                    | 2,686,000                         | -                              | 379,975,000           | 247,654,000           |
|                               | 032B | Flight Training                                     | 710,553,000                | 667,713,000              | (42,840,000)                       | -                    | -                                 | -                              | 667,713,000           | 528,507,000           |
|                               | 032C | Professional Development Education                  | 228,252,000                | 227,945,000              | (307,000)                          | -                    | -                                 | -                              | 227,945,000           | 154,377,000           |
|                               | 032D | Training Support                                    | 76,464,000                 | 76,385,000               | (79,000)                           | -                    | -                                 | -                              | 76,385,000            | 68,107,000            |
|                               | 032M | Depot Maintenance                                   | 375,513,000                | 375,513,000              | -                                  | -                    | -                                 | -                              | 375,513,000           | 282,170,000           |
|                               | 033A | Recruiting and Advertising                          | 79,690,000                 | 73,558,000               | (6,132,000)                        | -                    | -                                 | -                              | 73,558,000            | 61,297,000            |
|                               | 033B | Examining   | 3,803,000                  | 3,803,000                | -                                  | -                    | -                                 | -                              | 3,803,000             | 1,721,000             |
|                               | 033C | Off-Duty and Voluntary Education                    | 180,807,000                | 180,475,000              | (332,000)                          | -                    | -                                 | -                              | 180,475,000           | 124,868,000           |
|                               | 033D | Civilian Education and Training                     | 167,478,000                | 163,973,000              | (3,505,000)                        | -                    | -                                 | -                              | 163,973,000           | 124,571,000           |
|                               | 033E | Junior ROTC   | 59,263,000                 | 59,228,000               | (35,000)                           | -                    | -                                 | -                              | 59,228,000            | 50,608,000            |
| <b>Subtotal BA 03</b>         |      |   | <b>3,446,164,000</b>       | <b>3,399,786,000</b>     | <b>(46,378,000)</b>                | -                    | <b>2,686,000</b>                  | -                              | <b>3,402,472,000</b>  | <b>2,579,584,000</b>  |

Budget Execution Data  
3400F Air Force  
As of June 30, 2016

| Budget Activity Title                               | BLI  | BLI Title   | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                   | Obligations 5/        |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 04 Administration and Servicewide Activities     | 041A | Logistics Operations                                | 1,228,207,000              | 1,207,952,000            | (20,255,000)                       | -                    | -                                 | -                              | 1,207,952,000         | 906,197,000           |
|   | 041B | Technical Support Activities                        | 862,022,000                | 948,973,000              | 86,951,000                         | -                    | -                                 | -                              | 948,973,000           | 729,710,000           |
|   | 041M | Depot Maintenance                                   | 61,745,000                 | 61,745,000               | -                                  | -                    | -                                 | -                              | 61,745,000            | 24,129,000            |
|   | 041R | Facilities Sustainment, Restoration & Modernization | 298,759,000                | 314,295,000              | 15,536,000                         | -                    | -                                 | -                              | 314,295,000           | 183,397,000           |
|   | 041Z | Base Support  | 1,112,056,000              | 1,106,056,000            | (6,000,000)                        | -                    | -                                 | -                              | 1,106,056,000         | 943,625,000           |
|   | 042A | Administration                                      | 689,797,000                | 802,481,000              | 112,684,000                        | -                    | -                                 | -                              | 802,481,000           | 570,787,000           |
|   | 042B | Servicewide Communications                          | 663,401,000                | 608,064,000              | (55,337,000)                       | -                    | -                                 | -                              | 608,064,000           | 530,789,000           |
|   | 042G | Other Servicewide Activities                        | 1,104,936,000              | 1,015,263,000            | (89,673,000)                       | -                    | 489,637,000                       | -                              | 1,504,900,000         | 1,062,536,000         |
|   | 042I | Civil Air Patrol                                    | 25,411,000                 | 27,400,000               | 1,989,000                          | -                    | -                                 | -                              | 27,400,000            | 27,900,000            |
|   | 044A | International Support                               | 89,209,000                 | 88,221,000               | (988,000)                          | -                    | -                                 | -                              | 88,221,000            | 54,938,000            |
|   | 9999 | Classified Programs 6/                              | 1,203,322,000              | 1,140,515,000            | (62,807,000)                       | -                    | 33,000,000                        | -                              | 1,173,515,000         | 920,403,000           |
| <b>Subtotal BA 04</b>                               |      |   | <b>7,338,865,000</b>       | <b>7,320,965,000</b>     | <b>(17,900,000)</b>                | -                    | <b>522,637,000</b>                | -                              | <b>7,843,602,000</b>  | <b>5,954,714,000</b>  |
| <b>Grand Total 3400F 2016/2016</b>                  |      |   | <b>47,281,942,000</b>      | <b>45,347,350,000</b>    | <b>(1,934,592,000)</b>             | -                    | <b>957,970,000</b>                | -                              | <b>46,305,320,000</b> | <b>33,077,819,000</b> |
| BA 04 Administration and Servicewide Activities     | 042B | Servicewide Communications                          | -                          | -                        | -                                  | -                    | 8,032,584                         | -                              | 8,032,584             | 53,000                |
| <b>Grand Total 3400F 2016/XXXX</b>                  |      |   | -                          | -                        | -                                  | -                    | <b>8,032,584</b>                  | -                              | <b>8,032,584</b>      | <b>53,000</b>         |
| <b>Grand Total 3400F 2016/2016; 3400F 2016/XXXX</b> |      |   | <b>47,281,942,000</b>      | <b>45,347,350,000</b>    | <b>(1,934,592,000)</b>             | -                    | <b>966,002,584</b>                | -                              | <b>46,313,352,584</b> | <b>33,077,872,000</b> |

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The June 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$722K; b) undistributed BA 02 Mobilization obligations totaling \$-3,834K; c) undistributed BA 03 Training & Recruiting obligations totaling \$145K; d) undistributed BA 04 Administrative & Servicewide Activities obligations totaling \$303K; e) undistributed obligations totaling \$560K; and f) obligations in Budget Line Items no longer used: BLI 011F Aircraft Operations \$1K and BLI 011G Mission Support Operations \$8K

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

Budget Execution Data  
3740F Air Force Reserve  
As of June 30, 2016

| Budget Activity Title                           | BLI  | BLI Title   | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                  | Obligations 5/       |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces                          | 011A | Primary Combat Forces                               | 1,779,378,000              | 1,606,040,000            | (173,338,000)                      | -                    | -                                 | (14,999,000)                   | 1,591,041,000        | 1,133,856,000        |
|   | 011G | Mission Support Operations                          | 226,243,000                | 211,663,000              | (14,580,000)                       | -                    | 1,175,000                         | -                              | 212,838,000          | 145,753,000          |
|   | 011M | Depot Maintenance                                   | 538,122,000                | 538,122,000              | -                                  | -                    | -                                 | -                              | 538,122,000          | 343,116,000          |
|   | 011R | Facilities Sustainment, Restoration & Modernization | 109,342,000                | 112,028,000              | 2,686,000                          | -                    | -                                 | -                              | 112,028,000          | 72,642,000           |
|   | 011Z | Base Support  | 380,727,000                | 376,515,000              | (4,212,000)                        | -                    | -                                 | -                              | 376,515,000          | 249,843,000          |
| <b>Subtotal BA 01</b>                           |      |   | <b>3,033,812,000</b>       | <b>2,844,368,000</b>     | <b>(189,444,000)</b>               | -                    | <b>1,175,000</b>                  | <b>(14,999,000)</b>            | <b>2,830,544,000</b> | <b>1,945,195,000</b> |
| BA 04 Administration and Servicewide Activities | 042A | Administration                                      | 53,921,000                 | 53,921,000               | -                                  | -                    | -                                 | 12,469,000                     | 66,390,000           | 46,423,000           |
|   | 042J | Recruiting and Advertising                          | 14,359,000                 | 14,359,000               | -                                  | -                    | -                                 | 2,205,000                      | 16,564,000           | 12,010,000           |
|   | 042K | Military Manpower and Pers Mgmt (Arpc)              | 13,665,000                 | 13,665,000               | -                                  | -                    | -                                 | -                              | 13,665,000           | 11,090,000           |
|   | 042L | Other Pers Support (Disability Comp)                | 6,606,000                  | 6,606,000                | -                                  | -                    | -                                 | 325,000                        | 6,931,000            | 6,930,000            |
| <b>Subtotal BA 04</b>                           |      |   | <b>88,551,000</b>          | <b>88,551,000</b>        | -                                  | -                    | -                                 | <b>14,999,000</b>              | <b>103,550,000</b>   | <b>76,558,000</b>    |
| <b>Grand Total 3740F 2016/2016</b>              |      |   | <b>3,122,363,000</b>       | <b>2,932,919,000</b>     | <b>(189,444,000)</b>               | -                    | <b>1,175,000</b>                  | -                              | <b>2,934,094,000</b> | <b>2,021,677,000</b> |

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The June 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$-21K; b) undistributed obligations totaling \$-63K; and c) obligations in Budget Line Items no longer used: BLI 011F Aircraft Operations \$1K, BLI 012A Global C3I & Early Warning \$5K, BLI 021A Light Cargo Aircraft \$-13K, and BLI 042M Audiovisual \$105K

Budget Execution Data  
3840F Air National Guard  
As of June 30, 2016

| Budget Activity Title                           | BLI  | BLI Title   | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                  | Obligations 5/       |
|---|------|---|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|----------------------|
| BA 01 Operating Forces                          | 011F | Aircraft Operations                                 | 3,526,471,000              | 3,244,242,000            | (282,229,000)                      | -                    | -                                 | (14,999,999)                   | 3,229,242,001        | 2,086,382,000        |
|   | 011G | Mission Support Operations                          | 760,679,000                | 754,284,000              | (6,395,000)                        | -                    | 4,374,000                         | -                              | 758,658,000          | 515,595,000          |
|   | 011M | Depot Maintenance                                   | 1,763,859,000              | 1,768,636,000            | 4,777,000                          | -                    | -                                 | -                              | 1,768,636,000        | 1,448,291,000        |
|   | 011R | Facilities Sustainment, Restoration & Modernization | 288,786,000                | 297,045,000              | 8,259,000                          | -                    | -                                 | -                              | 297,045,000          | 98,023,000           |
|   | 011Z | Base Support  | 582,037,000                | 552,745,000              | (29,292,000)                       | -                    | 428,000                           | -                              | 553,173,000          | 531,555,000          |
| <b>Subtotal BA 01</b>                           |      |   | <b>6,921,832,000</b>       | <b>6,616,952,000</b>     | <b>(304,880,000)</b>               | -                    | <b>4,802,000</b>                  | <b>(14,999,999)</b>            | <b>6,606,754,001</b> | <b>4,680,126,000</b> |
| BA 04 Administration and Servicewide Activities | 042A | Administration                                      | 23,626,000                 | 23,071,000               | (555,000)                          | -                    | -                                 | 14,999,999                     | 38,070,999           | 23,851,000           |
|   | 042J | Recruiting and Advertising                          | 30,652,000                 | 29,849,000               | (803,000)                          | -                    | -                                 | -                              | 29,849,000           | 22,280,000           |
| <b>Subtotal BA 04</b>                           |      |   | <b>54,278,000</b>          | <b>52,920,000</b>        | <b>(1,358,000)</b>                 | -                    | -                                 | <b>14,999,999</b>              | <b>67,919,999</b>    | <b>46,134,000</b>    |
| <b>Grand Total 3840F 2016/2016</b>              |      |   | <b>6,976,110,000</b>       | <b>6,669,872,000</b>     | <b>(306,238,000)</b>               | -                    | <b>4,802,000</b>                  | -                              | <b>6,674,674,000</b> | <b>4,726,314,000</b> |

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The June 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$282K; b) undistributed BA 04 Administration and Servicewide Activities obligations totaling \$3K; c) undistributed obligations totaling \$54K; and d) obligations in BLI 0110 N/A \$-2K which is no longer used

**DEFENSE-WIDE**

Budget Execution Data  
0100D Defense-Wide  
As of June 30, 2016

| Budget Activity Title                           | BLI Title  | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                   | Obligations           |
|---|--|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 01 Operating Forces                          | Joint Chiefs of Staff                              | 495,788,000                | 472,712,863              | (23,075,137)                       | -                    | 61,000                            | -                              | 472,773,863           | 320,284,703           |
|   | Special Operations Command                         | 7,208,203,000              | 7,132,654,273            | (75,548,727)                       | -                    | 420,339,000                       | (1,929,211)                    | 7,551,064,062         | 5,283,587,422         |
|   | Office of the Secretary of Defense                 | 534,795,000                | 538,495,000              | 3,700,000                          | -                    | -                                 | -                              | 538,495,000           | 315,540,000           |
| <b>Subtotal BA 01</b>                           |  | <b>8,238,786,000</b>       | <b>8,143,862,136</b>     | <b>(94,923,864)</b>                | -                    | <b>420,400,000</b>                | <b>(1,929,211)</b>             | <b>8,562,332,925</b>  | <b>5,919,412,125</b>  |
| BA 03 Training and Recruiting                   | Defense Acquisition University                     | 142,659,000                | 137,454,285              | (5,204,715)                        | -                    | -                                 | -                              | 137,454,285           | 108,085,922           |
|   | National Defense University                        | 78,416,000                 | 78,386,511               | (29,489)                           | -                    | 114,000                           | -                              | 78,500,511            | 61,274,443            |
|   | Special Operations Command/Training and Recruiting | 354,372,000                | 350,672,000              | (3,700,000)                        | -                    | -                                 | 1,929,211                      | 352,601,211           | 261,097,877           |
| <b>Subtotal BA 03</b>                           |  | <b>575,447,000</b>         | <b>566,512,796</b>       | <b>(8,934,204)</b>                 | -                    | <b>114,000</b>                    | <b>1,929,211</b>               | <b>568,556,007</b>    | <b>430,458,242</b>    |
| BA 04 Administration and Servicewide Activities | Civil Military Programs                            | 160,320,000                | 195,527,000              | 35,207,000                         | -                    | (2,009,000)                       | -                              | 193,518,000           | 68,742,569            |
|   | Defense Contract Audit Agency                      | 588,651,000                | 584,837,931              | (3,813,069)                        | -                    | (6,647,000)                       | (4,500,000)                    | 573,690,931           | 438,604,656           |
|   | Defense Contract Management Agency                 | 1,374,536,000              | 1,344,451,211            | (30,084,789)                       | -                    | 6,000                             | 4,000,000                      | 1,348,457,211         | 1,018,268,688         |
|   | Defense Human Resources Activity                   | 642,551,000                | 683,681,784              | 41,130,784                         | -                    | (15,200,000)                      | -                              | 668,481,784           | 424,438,344           |
|   | Defense Information Systems Agency                 | 1,312,334,000              | 1,310,710,791            | (1,623,209)                        | -                    | 17,953,000                        | 1,380,000                      | 1,330,043,791         | 1,060,223,073         |
|   | Defense Legal Services Agency                      | 136,073,000                | 136,063,195              | (9,805)                            | -                    | -                                 | 3,150,000                      | 139,213,195           | 88,858,284            |
|   | Defense Logistics Agency                           | 366,429,000                | 379,565,171              | 13,136,171                         | -                    | 7,243,328                         | -                              | 386,808,499           | 264,262,835           |
|   | Defense Media Activity                             | 198,585,000                | 191,450,479              | (7,134,521)                        | -                    | -                                 | -                              | 191,450,479           | 119,558,987           |
|   | Defense POW/MIA Accounting Agency                  | 115,372,000                | 115,328,613              | (43,387)                           | -                    | -                                 | -                              | 115,328,613           | 90,170,752            |
|   | Defense Security Cooperation Agency                | 2,201,723,000              | 2,131,852,192            | (69,870,808)                       | -                    | (353,800,776)                     | (1,588,500)                    | 1,776,462,916         | 1,222,993,489         |
|   | Defense Security Service                           | 508,396,000                | 546,485,392              | 38,089,392                         | -                    | 35,074,000                        | -                              | 581,559,392           | 473,912,572           |
|   | Defense Technology Security Administration         | 33,577,000                 | 33,564,373               | (12,627)                           | -                    | -                                 | -                              | 33,564,373            | 25,651,900            |
|   | Defense Threat Reduction Agency                    | 415,696,000                | 512,142,109              | 96,446,109                         | -                    | -                                 | -                              | 512,142,109           | 398,908,748           |
|   | Department of Defense Education Activity           | 2,826,771,000              | 2,809,134,996            | (17,636,004)                       | -                    | (3,000,000)                       | -                              | 2,806,134,996         | 1,954,013,026         |
|   | Missile Defense Agency                             | 432,068,000                | 424,069,336              | (7,998,664)                        | -                    | -                                 | -                              | 424,069,336           | 349,200,984           |
|   | Office of Economic Adjustment                      | 110,612,000                | 90,577,924               | (20,034,076)                       | -                    | -                                 | -                              | 90,577,924            | 28,654,313            |
|   | Office of the Secretary of Defense                 | 1,494,994,000              | 1,513,198,909            | 18,204,909                         | -                    | 507,000                           | (2,441,500)                    | 1,511,264,409         | 1,125,659,888         |
|   | Special Operations Command                         | 83,263,000                 | 83,263,000               | -                                  | -                    | -                                 | -                              | 83,263,000            | 68,122,080            |
|   | Washington Headquarters Services                   | 623,790,000                | 620,684,253              | (3,105,747)                        | -                    | 107,000                           | -                              | 620,791,253           | 492,788,508           |
|   | Classified Programs                                | 15,806,502,000             | 15,496,956,409           | (309,545,591)                      | -                    | 67,360,000                        | -                              | 15,564,316,409        | 12,034,131,127        |
|   | Undistributed 4/                                   | -                          | 800,000,000              | 800,000,000                        | -                    | (784,695,000)                     | -                              | 15,305,000            | -                     |
| <b>Subtotal BA 04</b>                           |  | <b>29,432,243,000</b>      | <b>30,003,545,068</b>    | <b>571,302,068</b>                 | -                    | <b>(1,037,101,448)</b>            | -                              | <b>28,966,443,620</b> | <b>21,747,164,823</b> |
| <b>Grand Total 0100D 2016/2016</b>              |  | <b>38,246,476,000</b>      | <b>38,713,920,000</b>    | <b>467,444,000</b>                 | -                    | <b>(616,587,448)</b>              | -                              | <b>38,097,332,552</b> | <b>28,097,035,190</b> |
| BA 04 Administration and Servicewide Activities | Defense Security Cooperation Agency                | -                          | -                        | -                                  | -                    | 2,320,000,000                     | -                              | 2,320,000,000         | -                     |
| <b>Grand Total 0100D 2016/2017</b>              |  | -                          | -                        | -                                  | -                    | <b>2,320,000,000</b>              | -                              | <b>2,320,000,000</b>  | -                     |



Budget Execution Data  
0100D Defense-Wide  
As of June 30, 2016

| Budget Activity Title  | BLI Title           | President's Budget Request | Enacted Appropriation 1/ | Adjustments Required by Statute 2/ | Other Adjustments 3/ | Above Threshold Reprogrammings 4/ | Below Threshold Reprogrammings | Net                   | Obligations           |
|--|---------------------|----------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|
| BA 04 Administration and Servicewide Activities                      | Classified Programs | -                          | 9,031,000                | 9,031,000                          | -                    | -                                 | -                              | 9,031,000             | 3,871,000             |
| <b>Grand Total 0100D 2016/XXXX</b>                                   |                     | -                          | <b>9,031,000</b>         | <b>9,031,000</b>                   | -                    | -                                 | -                              | <b>9,031,000</b>      | <b>3,871,000</b>      |
| <b>Grand Total 0100D 2016/2016; 0100D 2016/2017; 0100D 2016/XXXX</b> |                     | <b>38,246,476,000</b>      | <b>38,722,951,000</b>    | <b>476,475,000</b>                 | -                    | <b>1,703,412,552</b>              | -                              | <b>40,426,363,552</b> | <b>28,100,906,190</b> |

**Footnotes:**

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

4/ "Undistributed" includes Basic Allowance for Housing (Section 8117) and Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding