



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 18 2016

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 18 2016

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 18 2016

The Honorable Rodney P. Frelinghuysen
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 18 2016

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



Operation and Maintenance Budget Execution Second Quarter Report For Fiscal Year 2016



May 2016

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$3,476 for the FY 2016
Fiscal Year.**

Generated on May 1, 2016

ARMY

Budget Execution Data
2020A Army
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	1,352,329,000	1,298,105,000	(54,224,000)	-	-	-	1,298,105,000	765,764,000
	112	Modular Support Brigades	68,873,000	64,329,000	(4,544,000)	-	-	-	64,329,000	30,148,000
	113	Echelons Above Brigade	508,008,000	468,310,000	(39,698,000)	-	-	-	468,310,000	225,175,000
	114	Theater Level Assets	1,874,136,000	1,832,042,000	(42,094,000)	-	-	200,000,000	2,032,042,000	719,164,000
	115	Land Forces Operations Support	1,316,265,000	1,338,748,000	22,483,000	-	-	-	1,338,748,000	589,948,000
	116	Aviation Assets	1,568,289,000	1,477,977,000	(90,312,000)	-	-	-	1,477,977,000	647,421,000
	121	Force Readiness Operations Support	4,277,807,000	4,312,905,000	35,098,000	(70,181)	322,598,000	-	4,635,432,819	2,095,946,000
	122	Land Forces Systems Readiness	556,790,000	549,381,000	(7,409,000)	-	-	-	549,381,000	201,822,000
	123	Land Forces Depot Maintenance	1,214,116,000	1,093,952,000	(120,164,000)	(1,244)	-	-	1,093,950,756	500,021,000
	131	Base Operations Support	7,666,008,000	7,487,593,000	(178,415,000)	(52,002)	-	45,462,000	7,533,002,998	4,030,469,000
	132	Facilities Sustainment, Restoration & Modernization	2,617,169,000	2,628,253,000	11,084,000	(105,035)	-	-	2,628,147,965	1,231,697,000
	133	Management and Operational Headquarters	421,269,000	410,698,000	(10,571,000)	-	-	-	410,698,000	199,916,000
	134	Combatant Commanders Core Operations	164,743,000	163,225,000	(1,518,000)	-	-	-	163,225,000	78,738,000
	135	Additional Activities	4,500,666,000	5,284,216,000	783,550,000	(32,819,542)	5,280,000	(42,264,000)	5,214,412,458	2,648,244,000
	136	Commander's Emergency Response Program	10,000,000	5,000,000	(5,000,000)	-	-	-	5,000,000	1,073,000
	137	RESET	1,834,777,000	1,834,777,000	-	(610,900)	-	(203,198,000)	1,630,968,100	748,049,000
	138	Combatant Commanders Ancillary Missions	448,633,000	426,611,000	(22,022,000)	-	-	-	426,611,000	142,089,000
Subtotal BA 01			30,399,878,000	30,676,122,000	276,244,000	(33,658,904)	327,878,000	-	30,970,341,096	14,855,684,000
BA 02 Mobilization	211	Strategic Mobility	401,638,000	387,118,000	(14,520,000)	-	-	-	387,118,000	228,278,000
	212	Army Prepositioning Stocks	301,683,000	291,083,000	(10,600,000)	-	-	-	291,083,000	152,499,000
	213	Industrial Preparedness	6,532,000	6,532,000	-	-	-	-	6,532,000	2,890,000
Subtotal BA 02			709,853,000	684,733,000	(25,120,000)	-	-	-	684,733,000	383,668,000
BA 03 Training & Recruiting	311	Officer Acquisition	131,536,000	128,997,000	(2,539,000)	-	-	-	128,997,000	58,299,000
	312	Recruit Training	47,843,000	47,468,000	(375,000)	-	-	-	47,468,000	21,183,000
	313	One Station Unit Training	42,565,000	41,954,000	(611,000)	-	-	-	41,954,000	18,489,000
	314	Senior Reserve Officers Training Corps	490,378,000	478,430,000	(11,948,000)	-	-	-	478,430,000	341,211,000
	321	Specialized Skill Training	981,000,000	938,759,000	(42,241,000)	(6,888)	16,063,000	-	954,815,112	413,002,000
	322	Flight Training	940,872,000	926,320,000	(14,552,000)	-	-	-	926,320,000	609,276,000
	323	Professional Development Education	230,324,000	221,917,000	(8,407,000)	(4,150)	-	-	221,912,850	90,434,000
	324	Training Support	603,519,000	570,598,000	(32,921,000)	-	-	-	570,598,000	243,925,000
	331	Recruiting and Advertising	491,922,000	479,121,000	(12,801,000)	-	-	-	479,121,000	274,090,000
	332	Examining	194,079,000	175,937,000	(18,142,000)	-	-	-	175,937,000	77,358,000
	333	Off-Duty and Voluntary Education	227,951,000	219,210,000	(8,741,000)	-	-	-	219,210,000	137,861,000
	334	Civilian Education and Training	161,048,000	145,583,000	(15,465,000)	-	-	-	145,583,000	83,611,000
	335	Junior ROTC	170,118,000	175,015,000	4,897,000	-	-	-	175,015,000	114,622,000

Budget Execution Data
2020A Army
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Subtotal BA 03			4,713,155,000	4,549,309,000	(163,846,000)	(11,038)	16,063,000	-	4,565,360,962	2,483,362,000
BA 04 Administrative & Servicewide Activities	421	Servicewide Transportation	1,015,669,000	1,248,555,000	232,886,000	(954)	-	-	1,248,554,046	634,150,000
	422	Central Supply Activities	813,881,000	780,360,000	(33,521,000)	-	-	-	780,360,000	378,816,000
	423	Logistic Support Activities	714,781,000	668,522,000	(46,259,000)	(18,554)	-	-	668,503,446	338,024,000
	424	Ammunition Management	327,160,000	319,778,000	(7,382,000)	-	-	-	319,778,000	188,661,000
	431	Administration	384,813,000	372,235,000	(12,578,000)	-	-	-	372,735,000	191,613,000
	432	Servicewide Communications	1,781,350,000	1,736,106,000	(45,244,000)	(4,079)	-	-	1,736,101,921	862,038,000
	433	Manpower Management	292,532,000	277,101,000	(15,431,000)	-	-	-	277,101,000	138,989,000
	434	Other Personnel Support	475,602,000	475,334,000	(268,000)	(643)	39,749,000	8,000	515,090,357	182,541,000
	435	Other Service Support	1,119,848,000	1,077,926,000	(41,922,000)	-	-	-	1,077,926,000	599,888,000
	436	Army Claims Activities	225,358,000	215,153,000	(10,205,000)	-	-	(24,222,026)	190,930,974	134,247,000
	437	Real Estate Management	394,105,000	391,730,000	(2,375,000)	-	-	-	391,730,000	199,091,000
	438	Financial Management and Audit Readiness	223,319,000	222,938,000	(381,000)	-	-	-	222,938,000	103,847,000
	441	International Military Headquarters	469,865,000	376,804,000	(93,061,000)	-	-	-	376,804,000	242,136,000
	442	Misc. Support of Other Nations	40,521,000	39,608,000	(913,000)	-	-	-	39,608,000	16,025,000
	451	Closed Account Adjustments	-	-	-	33,697,694	-	-	33,697,694	31,390,000
	471	Foreign Currency Fluctuation	-	-	-	-	-	500,000	500,000	(67,701,000)
	493	Environmental Restoration, Army	-	-	-	-	506,046,000	-	506,046,000	140,340,000
	9999	Classified Programs 6/	2,388,606,000	2,215,698,250	(172,907,750)	(3,521)	-	23,714,026	2,239,408,755	905,557,000
Subtotal BA 04			10,667,410,000	10,417,848,250	(249,561,750)	33,669,943	545,795,000	-	10,997,813,193	5,219,652,000
Grand Total 2020A 2016/2016			46,490,296,000	46,328,012,250	(162,283,750)	-	889,736,000	-	47,218,248,251	22,942,364,000
BA 04 Administrative & Servicewide Activities	411	Security Programs	-	76,611,750	76,611,750	-	-	-	76,611,750	17,716,000
	432	Servicewide Communications	-	-	-	-	9,210,950	-	9,210,950	-
Subtotal BA 04			-	76,611,750	76,611,750	-	9,210,950	-	85,822,700	17,716,000
Grand Total 2020A 2016/2016; 2020A 2016/XXXX			46,490,296,000	46,404,624,000	(85,672,000)	-	898,946,950	-	47,304,070,951	22,960,080,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The March 1002 report and Obligations column includes undistributed obligations totaling \$-2K
- 6/ Classified Programs includes BLI 411 Security Programs

Budget Execution Data
2080A Army Reserve
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	112	Modular Support Brigades	16,612,000	16,408,000	(204,000)	-	-	-	16,408,000	6,240,000
	113	Echelons Above Brigade	488,973,000	495,327,000	6,354,000	-	-	8,000,000	503,327,000	224,562,000
	114	Theater Level Assets	105,446,000	104,529,000	(917,000)	-	-	(525,000)	104,004,000	47,211,000
	115	Land Forces Operations Support	517,604,000	533,934,000	16,330,000	-	-	(5,000,000)	528,934,000	246,985,000
	116	Aviation Assets	87,587,000	79,442,000	(8,145,000)	-	-	-	79,442,000	33,857,000
	121	Force Readiness Operations Support	349,380,000	361,880,000	12,500,000	-	2,259,000	(4,501,353)	359,637,647	211,582,000
	122	Land Forces Systems Readiness	81,350,000	81,350,000	-	-	-	4,269,000	85,619,000	44,758,000
	123	Land Forces Depot Maintenance	59,574,000	59,574,000	-	-	-	-	59,574,000	11,121,000
	131	Base Operations Support	591,377,000	597,777,000	6,400,000	-	-	(9,847,442)	587,929,558	290,701,000
	132	Facilities Sustainment, Restoration & Modernization	245,686,000	258,462,000	12,776,000	(105,254)	-	78,442	258,435,188	154,976,000
	133	Management and Operational Headquarters	40,962,000	40,962,000	-	-	-	1,001,353	41,963,353	22,157,000
Subtotal BA 01			2,584,551,000	2,629,645,000	45,094,000	(105,254)	2,259,000	(6,525,000)	2,625,273,746	1,294,150,000
BA 04 Administrative & Servicewide Activities	421	Servicewide Transportation	10,665,000	10,665,000	-	-	-	(270,000)	10,395,000	5,788,000
	431	Administration	18,390,000	18,390,000	-	-	-	295,000	18,685,000	8,429,000
	432	Servicewide Communications	14,976,000	9,976,000	(5,000,000)	-	-	-	9,976,000	4,851,000
	433	Manpower Management	8,841,000	8,841,000	-	-	-	2,500,000	11,341,000	6,628,000
	434	Recruiting and Advertising	52,928,000	50,928,000	(2,000,000)	-	-	4,000,000	54,928,000	25,174,000
	451	Closed Account Adjustments	-	-	-	105,254	-	-	105,254	105,000
Subtotal BA 04			105,800,000	98,800,000	(7,000,000)	105,254	-	6,525,000	105,430,254	50,976,000
Grand Total 2080A 2016/2016			2,690,351,000	2,728,445,000	38,094,000	-	2,259,000	-	2,730,704,000	1,348,640,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The March 1002 report and Obligations column includes undistributed obligations totaling \$3,514K

Budget Execution Data
2065A Army National Guard
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	711,417,000	746,013,000	34,596,000	-	-	24,643,100	770,656,100	351,528,000
	112	Modular Support Brigades	167,324,000	167,342,000	18,000	-	-	(7,477,800)	159,864,200	66,227,000
	113	Echelons Above Brigade	745,998,000	735,506,000	(10,492,000)	-	-	(3,072,900)	732,433,100	332,896,000
	114	Theater Level Assets	88,775,000	95,157,000	6,382,000	-	-	1,481,700	96,638,700	43,731,000
	115	Land Forces Operations Support	32,130,000	38,146,000	6,016,000	-	-	(8,191,500)	29,954,500	9,049,000
	116	Aviation Assets	959,589,000	944,982,000	(14,607,000)	-	17,032,000	4,271,100	966,285,100	425,792,000
	121	Force Readiness Operations Support	716,004,000	687,144,000	(28,860,000)	-	-	(24,166,600)	662,977,400	322,664,000
	122	Land Forces Systems Readiness	84,066,000	67,329,000	(16,737,000)	-	-	(2,672,000)	64,657,000	44,718,000
	123	Land Forces Depot Maintenance	166,848,000	162,265,000	(4,583,000)	-	-	(10,975,300)	151,289,700	50,622,000
	131	Base Operations Support	1,046,104,000	1,023,979,000	(22,125,000)	-	422,000	3,713,600	1,028,114,600	530,503,000
	132	Facilities Sustainment, Restoration & Modernization	673,680,000	680,407,000	6,727,000	-	-	(389,000)	680,018,000	346,557,000
	133	Management and Operational Headquarters	956,000,000	944,914,000	(11,086,000)	-	-	36,139,650	981,053,650	543,338,000
Subtotal BA 01			6,347,935,000	6,293,184,000	(54,751,000)	-	17,454,000	13,304,050	6,323,942,050	3,067,622,000
BA 04 Administrative & Servicewide Activities	421	Servicewide Transportation	6,570,000	6,451,000	(119,000)	-	-	-	6,451,000	2,267,000
	431	Administration	59,629,000	56,229,000	(3,400,000)	-	-	(3,241,550)	52,987,450	19,373,000
	432	Servicewide Communications	69,235,000	66,596,000	(2,639,000)	-	-	(2,851,400)	63,744,600	35,167,000
	433	Manpower Management	8,841,000	8,841,000	-	-	-	765,400	9,606,400	3,920,000
	434	Other Personnel Support	283,670,000	257,547,000	(26,123,000)	-	-	(7,976,500)	249,570,500	61,719,000
	437	Real Estate Management	2,942,000	2,942,000	-	-	-	-	2,942,000	2,000,000
Subtotal BA 04			430,887,000	398,606,000	(32,281,000)	-	-	(13,304,050)	385,301,950	124,446,000
Grand Total 2065A 2016/2016			6,778,822,000	6,691,790,000	(87,032,000)	-	17,454,000	-	6,709,244,000	3,210,411,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The March 1002 report and Obligations column includes undistributed obligations totaling \$18,343K

NAVY

Budget Execution Data
1804N Navy
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,298,782,000	4,811,827,000	(486,955,000)	(105,000)	1,186,000	-	4,812,908,000	2,498,264,000
	1A2A	Fleet Air Training	1,830,611,000	1,652,081,000	(178,530,000)	(4,000)	-	-	1,652,077,000	915,430,000
		Aviation Technical Data & Engineering Services	37,335,000	37,335,000	-	-	-	-	37,335,000	17,340,000
	1A4A	Air Operations and Safety Support	107,969,000	107,969,000	-	(27,144)	-	-	107,941,856	63,211,000
	1A4N	Air Systems Support	503,345,000	477,845,000	(25,500,000)	(55,192)	-	-	477,789,808	290,276,000
	1A5A	Aircraft Depot Maintenance	973,433,000	989,480,000	16,047,000	(40,350)	-	-	989,439,650	602,078,000
	1A6A	Aircraft Depot Operations Support	35,971,000	35,818,000	(153,000)	-	-	-	35,818,000	20,458,000
	1A9A	Aviation Logistics	578,157,000	538,157,000	(40,000,000)	(630)	-	-	538,156,370	324,135,000
	1B1B	Mission and Other Ship Operations	5,472,536,000	5,145,195,000	(327,341,000)	(25,000)	113,000	-	5,145,283,000	3,637,197,000
		Ship Operations Support & Training	804,109,000	803,982,000	(127,000)	(1,000)	-	570,000	804,551,000	438,621,000
	1B4B	Ship Depot Maintenance	7,883,780,000	7,856,822,000	(26,958,000)	(286,000)	36,600,000	-	7,893,136,000	3,664,166,000
	1B5B	Ship Depot Operations Support	1,554,863,000	1,554,812,000	(51,000)	-	117,500,000	-	1,672,312,000	924,404,000
	1C1C	Combat Communications	737,992,000	714,920,000	(23,072,000)	(15,000)	-	6,532,900	721,437,900	557,146,000
	1C2C	Electronic Warfare	96,916,000	96,916,000	-	(14,600)	-	2,024,000	98,925,400	63,522,000
	1C3C	Space Systems and Surveillance	192,198,000	191,892,000	(306,000)	-	6,633,000	-	198,525,000	158,527,000
	1C4C	Warfare Tactics	480,396,000	477,287,000	(3,109,000)	(5,154)	-	2,101,000	479,382,846	266,787,000
		Operational Meteorology and Oceanography	374,176,000	373,920,000	(256,000)	(62,000)	-	-	373,858,000	231,767,000
	1C6C	Combat Support Forces	1,700,816,000	1,645,830,000	(54,986,000)	(8,000)	6,221,000	12,608,000	1,664,651,000	798,171,000
	1C7C	Equipment Maintenance	133,955,000	133,946,000	(9,000)	(1,615)	-	-	133,944,385	83,121,000
	1C8C	Depot Operations Support	2,443,000	2,443,000	-	-	-	-	2,443,000	1,794,000
		Combatant Commanders Core Operations	98,914,000	95,210,000	(3,704,000)	-	-	-	95,210,000	36,733,000
		Combatant Commanders Direct								
	1CCM	Mission Support	73,110,000	71,969,000	(1,141,000)	(1,868)	4,605,000	-	76,572,132	27,566,000
	1D1D	Cruise Missile	110,734,000	110,734,000	-	(15,525)	-	-	110,718,475	65,778,000
	1D2D	Fleet Ballistic Missile	1,206,736,000	1,206,145,000	(591,000)	(2,535,875)	-	-	1,203,609,125	965,854,000
		In-Service Weapons Systems Support	202,529,000	202,529,000	-	-	-	-	202,529,000	122,743,000
	1D4D	Weapons Maintenance	798,353,000	810,353,000	12,000,000	(7,920)	-	-	810,345,080	418,207,000
	1D7D	Other Weapon Systems Support	371,872,000	371,547,000	(325,000)	(6,473)	-	4,500,000	376,040,527	196,646,000
	BSIT	Enterprise Information	896,061,000	872,491,000	(23,570,000)	(8,534)	-	(41,301,900)	831,180,566	481,855,000
		Sustainment, Restoration and Modernization	2,228,242,000	2,279,319,000	51,077,000	(2,456,171)	1,156,000	2,250,000	2,280,268,829	1,011,842,000
	BSS1	Base Operating Support	4,533,890,000	4,469,976,000	(63,914,000)	(83,627)	1,630,000	7,000,000	4,478,522,373	2,678,611,000
Subtotal BA 01			39,320,224,000	38,138,750,000	(1,181,474,000)	(5,766,678)	175,644,000	(3,716,000)	38,304,911,322	21,562,251,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	422,846,000	422,825,000	(21,000)	-	-	-	422,825,000	325,710,000
	2B1G	Aircraft Activations/Inactivations	6,464,000	6,464,000	-	-	-	-	6,464,000	3,049,000
	2B2G	Ship Activations/Inactivations	361,764,000	361,764,000	-	-	-	-	361,764,000	182,171,000
		Expeditionary Health Services Systems	74,837,000	102,835,000	27,998,000	-	-	-	102,835,000	38,578,000

Budget Execution Data
1804N Navy
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	2C2H	Industrial Readiness	2,237,000	2,237,000	-	-	-	-	2,237,000	1,469,000
	2C3H	Coast Guard Support	181,825,000	21,823,000	(160,002,000)	-	-	-	21,823,000	12,912,000
Subtotal BA 02			1,049,973,000	917,948,000	(132,025,000)	-	-	-	917,948,000	563,889,000
BA 03 Training & Recruiting	3A1J	Officer Acquisition	149,375,000	149,320,000	(55,000)	-	-	240,000	149,560,000	82,626,000
	3A2J	Recruit Training	9,035,000	9,035,000	-	-	4,000	-	9,039,000	3,779,000
	3A3J	Reserve Officers Training Corps	156,290,000	156,288,000	(2,000)	-	8,000	-	156,296,000	117,823,000
	3B1K	Specialized Skill Training	698,573,000	698,380,000	(193,000)	-	4,073,000	(27,000)	702,426,000	378,439,000
	3B2K	Flight Training	8,171,000	8,171,000	-	-	-	-	8,171,000	3,209,000
	3B3K	Professional Development Education	168,471,000	165,471,000	(3,000,000)	-	-	1,193,000	166,664,000	82,912,000
	3B4K	Training Support	196,048,000	196,048,000	-	-	-	2,343,000	198,391,000	88,369,000
	3C1L	Recruiting and Advertising	234,233,000	231,188,000	(3,045,000)	-	-	-	231,188,000	121,167,000
	3C3L	Off-Duty and Voluntary Education	137,855,000	134,207,000	(3,648,000)	-	-	-	134,207,000	74,952,000
	3C4L	Civilian Education and Training	77,257,000	69,257,000	(8,000,000)	-	-	-	69,257,000	29,818,000
	3C5L	Junior ROTC	47,653,000	47,653,000	-	-	-	-	47,653,000	25,042,000
Subtotal BA 03			1,882,961,000	1,865,018,000	(17,943,000)	-	4,085,000	3,749,000	1,872,852,000	1,008,136,000
BA 04 Administrative & Servicewide Activities	4A1M	Administration	926,284,000	926,284,000	-	(17,584)	70,000	2,902,382	929,238,798	560,722,000
	4A2M	External Relations	14,467,000	14,237,000	(230,000)	(2,000)	-	(186,850)	14,048,150	3,652,000
	4A3M	Civilian Manpower and Personnel Management	120,812,000	120,812,000	-	-	81,000	23,000	120,916,000	69,372,000
	4A4M	Military Manpower and Personnel Management	356,292,000	347,008,000	(9,284,000)	(33,000)	-	(562,830)	346,412,170	196,112,000
	4A5M	Other Personnel Support	267,417,000	266,016,000	(1,401,000)	-	453,000	3,545,060	270,014,060	157,900,000
	4A6M	Servicewide Communications	335,482,000	326,512,000	(8,970,000)	(73,392)	-	1,434,830	327,873,438	186,916,000
	4B1N	Servicewide Transportation	354,395,000	354,395,000	-	-	-	(18,609,000)	335,786,000	207,518,000
	4B2N	Planning, Engineering And Design	274,936,000	274,936,000	-	-	-	7,665,000	282,601,000	143,719,000
	4B3N	Acquisition and Program Management	1,131,012,000	1,125,766,000	(5,246,000)	(41,098)	-	8,289,000	1,134,013,902	623,815,000
	4B5N	Hull, Mechanical and Electrical Support	48,587,000	48,587,000	-	(349,133)	-	200,000	48,437,867	33,092,000
	4B6N	Combat/Weapons Systems	25,599,000	25,599,000	-	-	-	-	25,599,000	11,851,000
	4B7N	Space And Electronic Warfare Systems	72,768,000	72,768,000	-	-	-	686,000	73,454,000	43,221,000
	4C1P	Naval Investigative Service	579,293,000	590,686,000	11,393,000	-	99,000	(5,530,592)	585,254,408	391,492,000
	4D1Q	International Headquarters and Agencies	4,768,000	4,768,000	-	-	-	25,000	4,793,000	1,973,000
	4A8M	Medical Activities	-	-	-	-	4,840,000	-	4,840,000	13,690,000
	4B2E	Environmental Programs	-	-	-	-	300,063,062	-	300,063,062	110,958,000
	4EMM	Cancelled Account Adjustment	-	-	-	5,891,213	-	-	5,891,213	5,006,000
	4EPJ	Judgment Fund	-	-	-	391,672	-	-	391,672	391,000
	9999	Classified Programs 5/	567,074,000	532,609,000	(34,465,000)	-	-	86,000	532,695,000	245,672,000
Subtotal BA 04			5,079,186,000	5,030,983,000	(48,203,000)	5,766,678	305,606,062	(33,000)	5,342,322,740	3,007,071,000
Grand Total 1804N 2016/2016			47,332,344,000	45,952,699,000	(1,379,645,000)	-	485,335,062	-	46,438,034,062	26,141,347,000

Budget Execution Data
1804N Navy
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 04 Administrative & Servicewide Activities	4S01	1695-1710 Portal (ITS)	-	-	-	-	196,000	-	196,000	-
	4S02	1695-1710 Portal (ITS)	-	-	-	-	220,000	-	220,000	-
	4S09	1695-1710 Portal (ITS)	-	-	-	-	179,947	-	179,947	-
	4S56	1695-1710 Portal (ITS)	-	-	-	-	3,000,000	-	3,000,000	2,353,000
	4S59	1695-1710 Portal (ITS)	-	-	-	-	4,569,631	-	4,569,631	-
Subtotal BA 04			-	-	-	-	8,165,578	-	8,165,578	2,353,000
Grand Total 1804N 2016/2016; 1804N 2016/XXXX			47,332,344,000	45,952,699,000	(1,379,645,000)	-	493,500,640	-	46,446,199,640	26,143,700,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, 4CDP Security Programs, and 4CEP Security Programs

Budget Execution Data
1106N Marine Corps
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operational Forces	1,284,212,000	1,236,462,000	(47,750,000)	-	1,043,000	-	1,237,505,000	631,064,000
	1A2A	Field Logistics	1,191,433,000	1,191,433,000	-	-	-	-	1,191,433,000	580,982,000
	1A3A	Depot Maintenance	467,583,000	428,583,000	(39,000,000)	-	-	-	428,583,000	286,100,000
	1B1B	Maritime Prepositioning	86,259,000	86,176,000	(83,000)	-	-	-	86,176,000	58,961,000
	BSM1	Sustainment, Restoration and Modernization	746,237,000	749,079,000	2,842,000	-	-	-	749,079,000	286,103,000
	BSS1	Base Operating Support	2,073,388,000	2,041,640,000	(31,748,000)	-	495,000	-	2,042,135,000	1,092,594,000
Subtotal BA 01			5,849,112,000	5,733,373,000	(115,739,000)	-	1,538,000	-	5,734,911,000	2,935,804,000
BA 03 Training & Recruiting	3A1C	Recruit Training	16,460,000	16,260,000	(200,000)	-	-	800,000	17,060,000	11,664,000
	3A2C	Officer Acquisition	977,000	975,000	(2,000)	-	-	300,000	1,275,000	294,000
	3B1D	Specialized Skill Training	97,325,000	97,307,000	(18,000)	-	-	(800,000)	96,507,000	43,954,000
	3B3D	Professional Development Education	40,786,000	40,786,000	-	-	-	(2,820,000)	37,966,000	13,889,000
	3B4D	Training Support	385,338,000	385,336,000	(2,000)	-	-	1,700,000	387,036,000	161,945,000
	3C1F	Recruiting and Advertising	164,806,000	164,806,000	-	-	-	-	164,806,000	94,941,000
	3C2F	Off-Duty and Voluntary Education	39,963,000	37,721,000	(2,242,000)	-	-	-	37,721,000	21,124,000
	3C3F	Junior ROTC	23,397,000	23,397,000	-	-	-	820,000	24,217,000	13,172,000
Subtotal BA 03			769,052,000	766,588,000	(2,464,000)	-	-	-	766,588,000	360,983,000
BA 04 Administrative & Servicewide Activities	4A3G	Servicewide Transportation	81,153,000	81,153,000	-	-	-	-	81,153,000	49,329,000
	4A4G	Administration	358,395,000	335,167,000	(23,228,000)	-	-	-	335,167,000	203,469,000
	4B3N	Acquisition and Program Management	76,105,000	74,641,000	(1,464,000)	-	-	-	74,641,000	35,842,000
	9999	Classified Programs 5/	47,499,000	47,499,000	-	-	-	-	47,499,000	22,850,000
Subtotal BA 04			563,152,000	538,460,000	(24,692,000)	-	-	-	538,460,000	311,491,000
Grand Total 1106N 2016/2016			7,181,316,000	7,038,421,000	(142,895,000)	-	1,538,000	-	7,039,959,000	3,608,277,000
BA 04 Administrative & Servicewide Activities	4S38	DON Video Transition Support	-	-	-	-	1,402,200	-	1,402,200	-
Grand Total 1106N 2016/XXXX			-	-	-	-	1,402,200	-	1,402,200	-
Grand Total 1106N 2016/2016; 1106N 2016/XXXX			7,181,316,000	7,038,421,000	(142,895,000)	-	2,940,200	-	7,041,361,200	3,608,277,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs includes BLI 4A7G Security Programs

Budget Execution Data
1806N Navy Reserve
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	567,755,000	523,819,000	(43,936,000)	-	33,000	(15,700,000)	508,152,000	265,505,000
	1A3A	Intermediate Maintenance	6,278,000	6,278,000	-	-	-	-	6,278,000	3,012,000
	1A5A	Aircraft Depot Maintenance	103,012,000	103,012,000	-	(5,000)	-	-	103,007,000	68,259,000
	1A6A	Aircraft Depot Operations Support	326,000	326,000	-	-	-	-	326,000	168,000
	1A9A	Aviation Logistics	13,436,000	13,436,000	-	-	-	-	13,436,000	4,455,000
	1B2B	Ship Operations Support & Training	557,000	557,000	-	-	-	-	557,000	279,000
	1C1C	Combat Communications	14,499,000	13,925,000	(574,000)	-	-	-	13,925,000	7,572,000
	1C6C	Combat Support Forces	124,851,000	122,358,000	(2,493,000)	-	54,000	-	122,412,000	54,922,000
	BSIT	Enterprise Information	29,382,000	29,382,000	-	-	-	-	29,382,000	16,315,000
	BSMR	Sustainment, Restoration and Modernization	48,513,000	51,036,000	2,523,000	-	-	10,974,000	62,010,000	23,558,000
	BSSR	Base Operating Support	102,858,000	102,160,000	(698,000)	(3,106)	-	4,726,000	106,882,894	57,669,000
Subtotal BA 01			1,011,467,000	966,289,000	(45,178,000)	(8,106)	87,000	-	966,367,894	501,714,000
BA 04 Administrative & Servicewide Activities	4A1M	Administration	1,505,000	1,505,000	-	-	-	-	1,505,000	711,000
	4A4M	Military Manpower and Personnel Management	13,782,000	13,782,000	-	-	-	-	13,782,000	6,555,000
	4A6M	Servicewide Communications	3,437,000	3,437,000	-	-	-	-	3,437,000	1,793,000
	4B3N	Acquisition and Program Management	3,210,000	3,210,000	-	-	-	-	3,210,000	1,693,000
	4EMM	Cancelled Account Adjustment	-	-	-	8,106	-	-	8,106	7,000
Subtotal BA 04			21,934,000	21,934,000	-	8,106	-	-	21,942,106	10,759,000
Grand Total 1806N 2016/2016			1,033,401,000	988,223,000	(45,178,000)	-	87,000	-	988,310,000	512,474,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
1107N Marine Corps Reserve
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	100,131,000	99,170,000	(961,000)	-	-	-	99,170,000	52,778,000
	1A3A	Depot Maintenance	18,254,000	18,254,000	-	-	-	-	18,254,000	5,916,000
	BSM1	Sustainment, Restoration and Modernization	28,653,000	30,143,000	1,490,000	-	-	-	30,143,000	15,170,000
	BSS1	Base Operating Support	112,878,000	108,810,000	(4,068,000)	-	36,000	-	108,846,000	58,604,000
Subtotal BA 01			259,916,000	256,377,000	(3,539,000)	-	36,000	-	256,413,000	132,468,000
BA 04 Administrative & Servicewide Activities	4A3G	Servicewide Transportation	924,000	924,000	-	-	-	-	924,000	497,000
	4A4G	Administration	10,866,000	10,866,000	-	-	-	-	10,866,000	4,957,000
	4A6G	Recruiting and Advertising	8,785,000	8,785,000	-	-	-	-	8,785,000	3,014,000
Subtotal BA 04			20,575,000	20,575,000	-	-	-	-	20,575,000	8,467,000
Grand Total 1107N 2016/2016			280,491,000	276,952,000	(3,539,000)	-	36,000	-	276,988,000	140,935,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
3400F Air Force
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	4,842,606,000	4,424,654,000	(417,952,000)	-	-	-	4,424,654,000	1,882,386,000
	011C	Combat Enhancement Forces	2,812,288,000	2,672,369,000	(139,919,000)	-	224,000	-	2,672,593,000	942,682,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,829,527,000	1,679,491,000	(150,036,000)	-	-	-	1,679,491,000	574,728,000
	011M	Depot Maintenance	7,729,892,000	7,516,532,000	(213,360,000)	-	-	-	7,516,532,000	4,030,652,000
	011R	Facilities Sustainment, Restoration & Modernization	2,083,337,000	2,057,201,000	(26,136,000)	-	-	-	2,057,201,000	711,611,000
	011Z	Base Support	3,759,217,000	3,457,352,000	(301,865,000)	-	4,500,000	-	3,461,852,000	1,928,946,000
	012A	Global C3I and Early Warning	960,560,000	935,920,000	(24,640,000)	-	28,315,000	-	964,235,000	391,671,000
	012C	Other Combat Ops Spt Programs	1,099,579,000	1,072,259,000	(27,320,000)	-	300,000	-	1,072,559,000	390,020,000
	013A	Launch Facilities	272,046,000	271,886,000	(160,000)	-	-	-	271,886,000	104,729,000
	013C	Space Control Systems	387,832,000	387,339,000	(493,000)	-	-	-	387,339,000	157,232,000
	015A	Combatant Commanders Direct Mission Support	1,001,155,000	982,843,000	(18,312,000)	-	13,597,000	-	996,440,000	427,842,000
	015B	Combatant Commanders Core Operations	205,078,000	198,997,000	(6,081,000)	-	-	-	198,997,000	102,517,000
	9999	Classified Programs 6/	930,389,000	930,369,000	(20,000)	-	-	-	930,369,000	413,603,000
Subtotal BA 01			27,913,506,000	26,587,212,000	(1,326,294,000)	-	46,936,000	-	26,634,148,000	12,065,411,000
BA 02 Mobilization	021A	Airlift Operations	5,224,899,000	4,687,314,000	(537,585,000)	-	-	-	4,687,314,000	2,269,425,000
	021D	Mobilization Preparedness	256,481,000	243,528,000	(12,953,000)	-	-	-	243,528,000	129,523,000
	021M	Depot Maintenance	2,128,630,000	2,128,630,000	-	-	-	-	2,128,630,000	1,033,444,000
	021R	Facilities Sustainment, Restoration & Modernization	259,956,000	273,474,000	13,518,000	-	-	-	273,474,000	63,270,000
	021Z	Base Support	713,441,000	706,441,000	(7,000,000)	-	-	-	706,441,000	365,871,000
Subtotal BA 02			8,583,407,000	8,039,387,000	(544,020,000)	-	-	-	8,039,387,000	3,865,262,000
BA 03 Training & Recruiting	031A	Officer Acquisition	92,283,000	89,243,000	(3,040,000)	-	-	-	89,243,000	48,036,000
	031B	Recruit Training	21,871,000	21,684,000	(187,000)	-	-	-	21,684,000	9,606,000
	031D	Reserve Officers Training Corps (ROTC)	77,527,000	77,525,000	(2,000)	-	-	-	77,525,000	49,818,000
	031R	Facilities Sustainment, Restoration & Modernization	228,500,000	240,382,000	11,882,000	-	-	-	240,382,000	72,728,000
	031Z	Base Support	772,870,000	765,070,000	(7,800,000)	-	-	-	765,070,000	368,368,000
	032A	Specialized Skill Training	371,290,000	377,289,000	5,999,000	-	1,090,000	-	378,379,000	149,175,000
	032B	Flight Training	710,553,000	667,713,000	(42,840,000)	-	-	-	667,713,000	375,714,000
	032C	Professional Development Education	228,252,000	227,945,000	(307,000)	-	-	-	227,945,000	100,158,000
	032D	Training Support	76,464,000	76,385,000	(79,000)	-	-	-	76,385,000	44,245,000
	032M	Depot Maintenance	375,513,000	375,513,000	-	-	-	-	375,513,000	195,090,000
	033A	Recruiting and Advertising	79,690,000	73,558,000	(6,132,000)	-	-	-	73,558,000	39,355,000
	033B	Examining	3,803,000	3,803,000	-	-	-	-	3,803,000	1,113,000
	033C	Off-Duty and Voluntary Education	180,807,000	180,475,000	(332,000)	-	-	-	180,475,000	76,943,000
	033D	Civilian Education and Training	167,478,000	163,973,000	(3,505,000)	-	-	-	163,973,000	76,005,000
	033E	Junior ROTC	59,263,000	59,228,000	(35,000)	-	-	-	59,228,000	33,873,000
Subtotal BA 03			3,446,164,000	3,399,786,000	(46,378,000)	-	1,090,000	-	3,400,876,000	1,640,320,000

Budget Execution Data
3400F Air Force
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administrative & Servicewide Activities	041A	Logistics Operations	1,228,207,000	1,207,952,000	(20,255,000)	-	-	-	1,207,952,000	527,912,000
	041B	Technical Support Activities	862,022,000	948,973,000	86,951,000	-	-	-	948,973,000	482,185,000
	041M	Depot Maintenance	61,745,000	61,745,000	-	-	-	-	61,745,000	13,790,000
	041R	Facilities Sustainment, Restoration & Modernization	298,759,000	314,295,000	15,536,000	-	-	-	314,295,000	92,909,000
	041Z	Base Support	1,112,056,000	1,106,056,000	(6,000,000)	-	-	-	1,106,056,000	524,229,000
	042A	Administration	689,797,000	802,481,000	112,684,000	-	-	-	802,481,000	378,296,000
	042B	Servicewide Communications	663,401,000	608,064,000	(55,337,000)	-	-	-	608,064,000	473,136,000
	042G	Other Servicewide Activities	1,104,936,000	1,015,263,000	(89,673,000)	-	370,957,000	-	1,386,220,000	436,331,000
	042I	Civil Air Patrol	25,411,000	27,400,000	1,989,000	-	-	-	27,400,000	16,110,000
	044A	International Support	89,209,000	88,221,000	(988,000)	-	-	-	88,221,000	22,850,000
	9999	Classified Programs 6/	1,203,322,000	1,140,515,000	(62,807,000)	-	-	-	1,140,515,000	579,378,000
Subtotal BA 04			7,338,865,000	7,320,965,000	(17,900,000)	-	370,957,000	-	7,691,922,000	3,554,721,000
Grand Total 3400F 2016/2016			47,281,942,000	45,347,350,000	(1,934,592,000)	-	418,983,000	-	45,766,333,000	21,133,992,000
BA 04 Administrative & Servicewide Activities	042B	Servicewide Communications	-	-	-	-	8,032,584	-	8,032,584	-
Grand Total 3400F 2016/XXXX			-	-	-	-	8,032,584	-	8,032,584	-
Grand Total 3400F 2016/2016; 3400F 2016/XXXX			47,281,942,000	45,347,350,000	(1,934,592,000)	-	427,015,584	-	45,774,365,584	21,133,992,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The March 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$6,580K; b) undistributed BA 02 Mobilization obligations totaling \$3,730K; c) undistributed BA 03 Training & Recruiting obligations totaling \$92K; d) undistributed BA 04 Administrative & Servicewide Activities obligations totaling \$7,558K; e) undistributed obligations totaling \$8,278K; and f) obligations in Budget Line Items no longer used: BLI 011G Mission Support Operations \$215K and BLI 042N N/A \$37K

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

Budget Execution Data
3470F Air Force Reserve
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	1,779,378,000	1,606,040,000	(173,338,000)	-	-	-	1,606,040,000	787,510,000
	011G	Mission Support Operations	226,243,000	211,663,000	(14,580,000)	-	1,175,000	-	212,838,000	94,304,000
	011M	Depot Maintenance	538,122,000	538,122,000	-	-	-	-	538,122,000	236,575,000
	011R	Facilities Sustainment, Restoration & Modernization	109,342,000	112,028,000	2,686,000	-	-	-	112,028,000	33,008,000
	011Z	Base Support	380,727,000	376,515,000	(4,212,000)	-	-	-	376,515,000	155,483,000
Subtotal BA 01			3,033,812,000	2,844,368,000	(189,444,000)	-	1,175,000	-	2,845,543,000	1,306,886,000
BA 04 Administrative & Servicewide Activities	042A	Administration	53,921,000	53,921,000	-	-	-	-	53,921,000	30,803,000
	042J	Recruiting and Advertising	14,359,000	14,359,000	-	-	-	-	14,359,000	8,398,000
	042K	Military Manpower and Pers Mgmt (Arpc)	13,665,000	13,665,000	-	-	-	-	13,665,000	7,040,000
	042L	Other Pers Support (Disability Comp)	6,606,000	6,606,000	-	-	-	-	6,606,000	6,930,000
Subtotal BA 04			88,551,000	88,551,000	-	-	-	-	88,551,000	53,247,000
Grand Total 3740F 2016/2016			3,122,363,000	2,932,919,000	(189,444,000)	-	1,175,000	-	2,934,094,000	1,360,115,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The March 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$1K; b) undistributed obligations totaling \$-23K; and c) obligations in Budget Line Items no longer used: BLI 011F Aircraft Operations \$1K, BLI 012A Global C3I & Early Warning \$5K, BLI 021A Light Cargo Aircraft \$5K, and BLI 042M Audiovisual \$76K

Budget Execution Data
3840F Air National Guard
As of March 31, 2016

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011F	Aircraft Operations	3,526,471,000	3,244,242,000	(282,229,000)	-	-	(14,999,999)	3,229,242,001	1,500,157,000
	011G	Mission Support Operations	760,679,000	754,284,000	(6,395,000)	-	4,374,000	-	755,403,000	311,636,000
	011M	Depot Maintenance	1,763,859,000	1,768,636,000	4,777,000	-	-	-	1,768,636,000	1,002,470,000
		Facilities Sustainment, Restoration & Modernization	288,786,000	297,045,000	8,259,000	-	-	-	297,045,000	62,868,000
	011Z	Base Support	582,037,000	552,745,000	(29,292,000)	-	-	-	552,745,000	432,735,000
Subtotal BA 01			6,921,832,000	6,616,952,000	(304,880,000)	-	4,374,000	(14,999,999)	6,603,071,001	3,309,997,000
BA 04 Administrative & Servicewide Activities	042A	Administration	23,626,000	23,071,000	(555,000)	-	-	14,999,999	38,070,999	15,608,000
	042J	Recruiting and Advertising	30,652,000	29,849,000	(803,000)	-	-	-	29,849,000	9,375,000
Subtotal BA 02			54,278,000	52,920,000	(1,358,000)	-	-	14,999,999	67,919,999	24,983,000
Grand Total 3840F 2016/2016			6,976,110,000	6,669,872,000	(306,238,000)	-	4,374,000	-	6,670,991,000	3,335,056,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The March 1002 report and Obligations column include the following: a) undistributed BA 01 Operating Forces obligations totaling \$133K; b) undistributed obligations totaling \$76K; and c) obligations in BLI 0110 N/A \$-2K which is no longer used

DEFENSE-WIDE

Budget Execution Data
0100D Defense-Wide
As of March 31, 2016

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	495,788,000	472,712,863	(23,075,137)	-	61,000	-	472,773,863	217,013,897
	Special Operations Command	7,208,203,000	7,132,654,273	(75,548,727)	-	65,492,000	-	7,198,146,273	3,415,904,526
	Office of the Secretary of Defense	534,795,000	538,495,000	3,700,000	-	-	-	538,495,000	203,969,759
BA 01 Total		8,238,786,000	8,143,862,136	(94,923,864)	-	65,553,000	-	8,209,415,136	3,836,888,182
BA 03 Training and Recruiting	Defense Acquisition University	142,659,000	137,454,285	(5,204,715)	-	-	-	137,454,285	51,170,634
	National Defense University	78,416,000	78,386,511	(29,489)	-	23,000	-	78,409,511	42,829,149
	Special Operations Command	354,372,000	350,672,000	(3,700,000)	-	-	-	350,672,000	162,194,076
BA 03 Total		575,447,000	566,512,796	(8,934,204)	-	23,000	-	566,535,796	256,193,859
BA 04 Administration and Servicewide Activities	Civil Military Programs	160,320,000	195,527,000	35,207,000	-	(2,009,000)	-	193,518,000	58,963,876
	Defense Contract Audit Agency	588,651,000	584,837,931	(3,813,069)	-	-	-	584,837,931	296,813,385
	Agency	1,374,536,000	1,344,451,211	(30,084,789)	-	1,000	-	1,344,452,211	629,146,843
	Defense Human Resources Activity	642,551,000	683,681,784	41,130,784	-	8,000,000	-	691,681,784	279,562,204
	Defense Information Systems Agency	1,312,334,000	1,310,710,791	(1,623,209)	-	842,000	-	1,311,552,791	735,081,863
	Defense Legal Services Agency	136,073,000	136,063,195	(9,805)	-	-	-	136,063,195	57,595,166
	Defense Logistics Agency	366,429,000	379,565,171	13,136,171	-	6,810,328	-	386,375,499	165,097,500
	Defense Media Activity	198,585,000	191,450,479	(7,134,521)	-	-	-	191,450,479	84,423,453
	Defense POW/MIA Accounting Agency	115,372,000	115,328,613	(43,387)	-	-	-	115,328,613	62,955,654
	Defense Security Cooperation Agency	2,201,723,000	2,131,852,192	(69,870,808)	-	568,907,224	-	2,700,759,416	379,574,181
	Defense Security Service	508,396,000	546,485,392	38,089,392	-	15,000	-	546,500,392	298,937,817
	Administration	33,577,000	33,564,373	(12,627)	-	-	-	33,564,373	14,417,098
	Defense Threat Reduction Agency	415,696,000	512,142,109	96,446,109	-	-	-	512,142,109	273,332,314
	Activity	2,826,771,000	2,809,134,996	(17,636,004)	-	(3,000,000)	-	2,806,134,996	1,375,502,217
	Missile Defense Agency	432,068,000	424,069,336	(7,998,664)	-	-	-	424,069,336	272,145,812
	Office of Economic Adjustment	110,612,000	90,577,924	(20,034,076)	-	-	-	90,577,924	21,332,999
	Office of the Secretary of Defense	1,494,994,000	1,513,198,909	18,204,909	-	3,435,000	-	1,516,633,909	744,099,854
	Special Operations Command	83,263,000	83,263,000	-	-	-	-	83,263,000	46,217,424
	Washington Headquarters Services	623,790,000	620,684,253	(3,105,747)	-	21,000	-	620,705,253	363,953,550
	Classified Programs	15,806,502,000	15,496,956,409	(309,545,591)	-	12,201,000	-	15,509,157,409	9,242,305,753
	Undistributed 4/	-	800,000,000	800,000,000	-	(300,000,000)	-	500,000,000	-
BA 04 Total		29,432,243,000	29,203,545,068	(228,697,932)	-	595,223,552	-	29,798,768,620	15,401,458,963
0100 16/16 Grand Total		38,246,476,000	37,913,920,000	(332,556,000)	-	660,799,552	-	38,574,719,552	19,494,541,005
BA 04 Administration and Servicewide Activities	Classified Programs	-	9,031,000	9,031,000	-	-	-	9,031,000	-
BA 04 Total		-	9,031,000	9,031,000	-	-	-	9,031,000	-
0100 16/XX Grand Total		-	9,031,000	9,031,000	-	-	-	9,031,000	-

Footnotes:

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

4/ "Undistributed" includes Basic Allowance for Housing (Section 8117) and Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding