



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

NOV 20 2015

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2015 (H. R. 113-473) and the Explanatory Statement accompanying DoD Appropriations Act, 2015 (P.L. 113-235, Div. C), published at *Congressional Record* 160:151 (December 11, 2014) p. H9364, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Michael McCord".

Michael McCord

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 20 2015

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2015 (H. R. 113-473) and the Explanatory Statement accompanying DoD Appropriations Act, 2015 (P.L. 113-235, Div. C), published at *Congressional Record* 160:151 (December 11, 2014) p. H9364, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 20 2015

The Honorable Rodney P. Frelinghuysen
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2015 (H. R. 113-473) and the Explanatory Statement accompanying DoD Appropriations Act, 2015 (P.L. 113-235, Div. C), published at *Congressional Record* 160:151 (December 11, 2014) p. H9364, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member





UNDER SECRETARY OF DEFENSE
1 100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 20 2015

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2015 (H. R. 113-473) and the Explanatory Statement accompanying DoD Appropriations Act, 2015 (P.L. 113-235, Div. C), published at *Congressional Record* 160:151 (December 11, 2014) p. H9364, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



**Operation and Maintenance Budget Execution
Fourth Quarter Report
For Fiscal Year 2015**



September 2015

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$6,952 for the FY 2015
Fiscal Year.**

Generated on November 6, 2015

ARMY

Budget Execution Data
2020A Army
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	1,046,700,000	1,197,307,000	150,607,000	(199)	-	41,614,000	1,238,920,801	1,238,906,000
	112	Modular Support Brigades	65,817,000	65,817,000	-	-	-	(3,827,000)	61,990,000	61,989,000
	113	Echelons Above Brigade	473,340,000	470,259,000	(3,081,000)	(60,545)	16,400,000	4,201,651	490,800,106	490,788,000
	114	Theater Level Assets	1,950,875,000	1,945,673,000	(5,202,000)	(204,439)	(77,310,000)	187,240,210	2,055,398,771	2,055,110,000
	115	Land Forces Operations Support	1,509,785,000	1,502,843,000	(6,942,000)	(21,322)	(25,787,000)	(11,545,273)	1,465,489,405	1,463,038,000
	116	Aviation Assets	1,456,869,000	1,374,482,000	(82,387,000)	-	(26,106,000)	7,051,185	1,355,427,185	1,355,420,000
	121	Force Readiness Operations Support	4,643,017,000	4,670,097,000	27,080,000	(171,307)	282,931,000	25,660,117	4,978,516,810	4,920,152,000
	122	Land Forces Systems Readiness	578,113,000	576,477,000	(1,636,000)	(1,280)	-	(153,622)	576,322,098	576,005,000
	123	Land Forces Depot Maintenance	1,088,868,000	947,623,000	(141,245,000)	(2,410)	-	778,878	948,399,468	948,392,000
	131	Base Operations Support	7,720,949,000	7,470,133,000	(250,816,000)	(146,184)	493,214,000	41,802,956	8,005,003,772	8,003,117,000
	132	Facilities Sustainment, Restoration & Modernization	2,066,434,000	2,208,141,000	141,707,000	(609,637)	201,951,000	4,131,956	2,413,614,319	2,413,286,000
	133	Management and Operational Headquarters	411,863,000	403,717,000	(8,146,000)	-	-	546,145	404,263,145	404,186,000
	134	Combatant Commanders Core Operations	179,399,000	179,129,000	(270,000)	-	-	1,100,000	180,229,000	180,229,000
	135	Additional Activities	7,316,967,000	7,069,967,000	(247,000,000)	(13,393,290)	46,190,000	(105,149,440)	6,997,614,270	6,990,621,000
	136	Commander's Emergency Response Program	10,000,000	10,000,000	-	-	-	(6,000,000)	4,000,000	3,707,000
	137	RESET	2,861,655,000	2,861,655,000	-	(581,363)	(129,598,000)	(179,561,807)	2,551,913,830	2,550,115,000
	138	Combatant Commanders Ancillary Missions	432,281,000	431,907,000	(374,000)	-	-	(3,073,000)	428,834,000	428,828,000
BA 01 Subtotal			33,812,932,000	33,385,227,000	(427,705,000)	(15,191,976)	781,885,000	4,816,956	34,156,736,980	34,083,889,000
BA 02 Mobilization	211	Strategic Mobility	316,776,000	316,355,000	(421,000)	-	(33,381,000)	17,043,546	300,017,546	299,873,000
	212	Army Prepositioning Stocks	187,609,000	245,048,000	57,439,000	-	-	(31,641,895)	213,406,105	213,376,000
	213	Industrial Preparedness	6,463,000	86,267,000	79,804,000	-	-	(240,000)	86,027,000	86,026,000
BA 02 Subtotal			510,848,000	647,670,000	136,822,000	-	(33,381,000)	(14,838,349)	599,450,651	599,275,000
BA 03 Training and Recruiting	311	Officer Acquisition	124,766,000	121,507,000	(3,259,000)	-	-	6,346,103	127,853,103	127,833,000
	312	Recruit Training	51,968,000	48,753,000	(3,215,000)	-	-	(8,198,705)	40,554,295	40,554,000
	313	One Station Unit Training	43,735,000	40,667,000	(3,068,000)	-	-	(305,300)	40,361,700	40,362,000
	314	Senior Reserve Officers Training Corps	456,563,000	446,837,000	(9,726,000)	(1,838)	-	(33,983,992)	412,851,170	412,849,000
	321	Specialized Skill Training	886,529,000	890,870,000	4,341,000	(15,321)	25,177,000	(8,611,312)	907,420,367	904,019,000
	322	Flight Training	890,070,000	889,864,000	(206,000)	-	-	(15,151,500)	874,712,500	874,712,000
	323	Professional Development Education	193,291,000	190,421,000	(2,870,000)	(3,634)	-	(18,883,383)	171,533,983	171,503,000
	324	Training Support	552,359,000	551,885,000	(474,000)	(1,651)	53,832,000	(8,731,947)	596,983,402	595,888,000
	331	Recruiting and Advertising	466,927,000	465,468,000	(1,459,000)	(6,440)	-	126,998,987	592,460,547	592,456,000
	332	Examining	194,588,000	186,578,000	(8,010,000)	-	-	(19,442,639)	167,135,361	167,136,000
	333	Off-Duty and Voluntary Education	205,782,000	205,117,000	(665,000)	-	-	(3,099,750)	202,017,250	202,006,000
	334	Civilian Education and Training	150,571,000	150,571,000	-	-	-	(6,773,282)	143,797,718	143,807,000
	335	Junior ROTC	169,784,000	175,317,000	5,533,000	-	-	-	175,317,000	175,316,000

Budget Execution Data
2020A Army
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 03 Subtotal			4,386,933,000	4,363,855,000	(23,078,000)	(28,884)	79,009,000	10,163,280	4,452,998,396	4,448,441,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	2,348,144,000	2,348,002,000	(142,000)	-	(44,847,000)	(142,685,560)	2,160,469,440	2,160,469,000
	422	Central Supply Activities	722,291,000	692,175,000	(30,116,000)	(8,300)	-	3,307,279	695,473,979	695,300,000
	423	Logistic Support Activities	602,034,000	584,952,000	(17,082,000)	(2,503)	-	3,354,904	588,304,401	588,302,000
	424	Ammunition Management	467,814,000	464,888,000	(2,926,000)	-	-	1,701,759	466,589,759	466,529,000
	431	Administration	405,442,000	403,037,000	(2,405,000)	(154)	36,758,000	28,567,411	469,107,257	469,106,000
	432	Servicewide Communications	1,657,006,000	1,627,740,000	(29,266,000)	(7,521)	55,211,000	46,171,892	1,729,115,371	1,728,976,000
	433	Manpower Management	289,771,000	285,370,000	(4,401,000)	-	-	227,525	285,597,525	285,598,000
	434	Other Personnel Support	489,095,000	486,193,000	(2,902,000)	-	31,828,000	(82,320,882)	435,700,118	430,516,000
	435	Other Service Support	1,218,234,000	1,143,323,000	(74,911,000)	(13,078)	(23,566,000)	42,207,779	1,161,951,701	1,161,421,000
	436	Army Claims Activities	241,234,000	239,686,000	(1,548,000)	-	-	(45,708,309)	193,977,691	193,978,000
	437	Real Estate Management	380,562,000	377,289,000	(3,273,000)	(988,377)	-	52,828,500	429,129,123	429,127,000
	438	Financial Management and Audit Readiness	200,615,000	200,414,000	(201,000)	-	-	(8,056,593)	192,357,407	192,351,000
	441	International Military Headquarters	462,591,000	432,869,000	(29,722,000)	-	-	(843,458)	432,025,542	432,021,000
	442	Misc. Support of Other Nations	27,375,000	27,349,000	(26,000)	-	-	(2,962,034)	24,386,966	24,375,000
	451	Closed Account Adjustments	-	-	-	16,310,155	-	-	16,310,155	16,298,000
	461	Judgement Fund	-	-	-	450,000	-	-	450,000	450,000
	493	Environmental Restoration, Army	-	-	-	(266,396)	498,268,981	-	498,002,585	497,999,000
	9999	Classified Programs 6/	2,152,503,000	2,045,176,100	(107,326,900)	(252,967)	54,800,000	104,067,900	2,203,791,033	2,198,482,000
BA 04 Subtotal			11,664,711,000	11,358,463,100	(306,247,900)	15,220,859	608,452,981	(141,887)	11,982,740,054	11,834,151,000
Grand Total 2020A 2015/2015			50,375,424,000	49,755,215,100	(620,208,900)	(1)	1,435,965,981	-	51,191,926,081	50,965,757,000
BA 01 Operating Forces	135	Additional Activities	-	250,000,000	250,000,000	-	-	-	250,000,000	150,007,000
Grand Total 2020A 2015/2016			-	250,000,000	250,000,000	-	-	-	250,000,000	150,007,000
BA 04 Administration and Servicewide Activities	411	Security Programs	-	106,189,900	106,189,900	-	-	-	106,189,900	79,539,000
Grand Total 2020A 2015/XXXX			-	106,189,900	106,189,900	-	-	-	106,189,900	79,539,000
Grand Total 2020A 2015/2015; 2020A 2015/2016; 2020A 2015/XXXX			50,375,424,000	50,111,405,000	(264,019,000)	(1)	1,435,965,981	-	51,548,115,981	51,195,303,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Includes \$-137,147,000 in foreign currency fluctuation BA 04 Line Item 471
- 6/ Classified Programs includes 411

Budget Execution Data
2080A Army Reserve
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	112	Modular Support Brigades	15,200,000	14,865,000	(335,000)	-	-	(1,823,000)	13,042,000	13,043,000
	113	Echelons Above Brigade	506,949,000	515,942,000	8,993,000	(1,401)	6,673,000	2,799,803	525,413,402	524,796,000
	114	Theater Level Assets	107,489,000	90,980,000	(16,509,000)	-	-	11,266,000	102,246,000	102,246,000
	115	Land Forces Operations Support	545,417,000	543,274,000	(2,143,000)	-	9,028,000	163,080	552,465,080	552,230,000
	116	Aviation Assets	72,963,000	66,697,000	(6,266,000)	-	-	1,015,000	67,712,000	67,713,000
	121	Force Readiness Operations Support	360,781,000	367,807,000	7,026,000	(358,600)	6,635,000	(44,172,800)	329,910,600	329,700,000
	122	Land Forces Systems Readiness	72,491,000	74,711,000	2,220,000	-	-	3,805,100	78,516,100	78,516,000
	123	Land Forces Depot Maintenance	58,873,000	60,676,000	1,803,000	-	-	(1,229,300)	59,446,700	59,447,000
	131	Base Operations Support	424,081,000	431,256,000	7,175,000	(1,500)	106,660,000	6,345,000	544,259,500	537,497,000
	132	Facilities Sustainment, Restoration & Modernization	228,597,000	250,457,000	21,860,000	-	-	13,664,259	264,121,259	264,123,000
	133	Management and Operational Headquarters	39,590,000	39,590,000	-	-	-	6,410,000	46,000,000	46,000,000
Subtotal BA 01			2,432,431,000	2,456,255,000	23,824,000	(361,501)	128,996,000	(1,756,858)	2,583,132,641	2,575,311,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	10,608,000	10,608,000	-	-	-	-	10,608,000	10,608,000
	431	Administration	18,587,000	17,587,000	(1,000,000)	-	-	2,503,000	20,090,000	20,090,000
	432	Servicewide Communications	6,681,000	6,681,000	-	-	-	(2,490,700)	4,190,300	4,190,000
	433	Manpower Management	9,192,000	9,192,000	-	-	-	6,437,997	15,629,997	15,630,000
	434	Recruiting and Advertising	54,602,000	54,602,000	-	-	-	(4,693,439)	49,908,561	49,909,000
	451	Closed Account Adjustments	-	-	-	361,501	-	-	361,501	362,000
Subtotal BA 04			99,670,000	98,670,000	(1,000,000)	361,501	-	1,756,858	100,788,359	100,789,000
Grand Total 2080A 2015/2015			2,532,101,000	2,554,925,000	22,824,000	-	128,996,000	-	2,683,921,000	2,676,099,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
2065A Army National Guard
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	111	Maneuver Units	673,241,000	767,441,000	94,200,000	-	(1,200,000)	(38,017,209)	728,223,791	725,505,000
	112	Modular Support Brigades	166,589,000	166,589,000	-	-	-	(24,748,898)	141,840,102	141,259,000
	113	Echelons Above Brigade	740,470,000	740,466,000	(4,000)	-	-	(24,022,751)	716,443,249	713,810,000
	114	Theater Level Assets	83,748,000	84,709,000	961,000	-	-	10,959,570	95,668,570	94,171,000
	115	Land Forces Operations Support	22,005,000	21,555,000	(450,000)	-	-	(2,617,544)	18,937,456	18,924,000
	116	Aviation Assets	942,570,000	938,757,000	(3,813,000)	-	12,723,000	(40,064,455)	911,415,545	904,112,000
	121	Force Readiness Operations Support	695,447,000	686,309,000	(9,138,000)	-	(1,700,000)	(73,856,044)	610,752,956	608,021,000
	122	Land Forces Systems Readiness	69,726,000	67,125,000	(2,601,000)	-	-	(3,969,024)	63,155,976	63,013,000
	123	Land Forces Depot Maintenance	138,263,000	186,586,000	48,323,000	-	-	(3,966,200)	182,619,800	178,945,000
	131	Base Operations Support	818,440,000	794,616,000	(23,824,000)	-	144,545,000	34,340,457	973,501,457	966,744,000
	132	Facilities Sustainment, Restoration & Modernization	490,205,000	565,205,000	75,000,000	-	-	30,870,728	596,075,728	595,919,000
	133	Management and Operational Headquarters	876,741,000	869,192,000	(7,549,000)	-	-	150,089,770	1,019,281,770	1,016,367,000
Subtotal BA 01			5,717,445,000	5,888,550,000	171,105,000	-	154,368,000	14,998,400	6,057,916,400	6,026,792,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	6,690,000	6,044,000	(646,000)	-	-	-	6,044,000	5,886,000
	431	Administration	63,393,000	57,712,000	(5,681,000)	-	-	(7,353,068)	50,358,932	43,873,000
	432	Servicewide Communications	37,372,000	36,057,000	(1,315,000)	-	-	5,288,026	41,345,026	39,849,000
	433	Manpower Management	6,484,000	6,484,000	-	-	-	2,437,600	8,921,600	8,174,000
	434	Other Personnel Support	274,085,000	257,000,000	(17,085,000)	-	-	(15,359,758)	241,640,242	211,144,000
	437	Real Estate Management	1,765,000	1,765,000	-	-	-	(11,200)	1,753,800	1,754,000
Subtotal BA 04			389,789,000	365,062,000	(24,727,000)	-	-	(14,998,400)	350,063,600	310,680,000
Grand Total 2065A 2015/2015			6,107,234,000	6,253,612,000	146,378,000	-	154,368,000	-	6,407,980,000	6,337,472,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

NAVY

Budget Execution Data
1804N Navy
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,520,325,000	5,306,012,000	(214,313,000)	(28,000)	5,037,000	(129,976,000)	5,181,045,000	5,175,085,000
	1A2A	Fleet Air Training	1,647,943,000	1,637,067,000	(10,876,000)	(31,900)	-	45,118,000	1,682,153,100	1,687,840,000
	1A3A	Aviation Technical Data & Engineering Services	37,050,000	36,747,000	(303,000)	-	-	(798,626)	35,948,374	35,869,000
	1A4A	Air Operations and Safety Support	98,739,000	96,539,000	(2,200,000)	(3,433)	-	(455,000)	96,080,567	95,831,000
	1A4N	Air Systems Support	385,798,000	375,798,000	(10,000,000)	(97,512)	43,800,000	29,751,000	449,251,488	448,992,000
	1A5A	Aircraft Depot Maintenance	1,007,181,000	1,072,357,000	65,176,000	(11,100)	-	(14,999,000)	1,057,346,900	1,053,157,000
	1A6A	Aircraft Depot Operations Support	37,610,000	37,496,000	(114,000)	(2,379)	-	3,163,626	40,657,247	40,222,000
	1A9A	Aviation Logistics	384,541,000	384,541,000	-	-	40,000,000	10,425,000	434,966,000	434,397,000
	1B1B	Mission and Other Ship Operations	5,018,879,000	5,023,599,000	4,720,000	(7,000)	350,000	(36,233,233)	4,987,708,767	4,985,161,000
	1B2B	Ship Operations Support & Training	731,311,000	731,311,000	-	(6,405)	-	21,266,969	752,571,564	749,090,000
	1B4B	Ship Depot Maintenance	7,219,237,000	7,229,416,000	10,179,000	(436,000)	571,497,000	25,004,000	7,825,481,000	7,810,149,000
	1B5B	Ship Depot Operations Support	1,339,077,000	1,315,124,000	(23,953,000)	(73,398)	64,700,000	15,859,543	1,395,610,145	1,376,279,000
	1C1C	Combat Communications	739,937,000	732,915,000	(7,022,000)	(109,705)	-	61,625,430	794,430,725	793,468,000
	1C2C	Electronic Warfare	91,599,000	91,599,000	-	-	-	2,551,160	94,150,160	94,067,000
	1C3C	Space Systems and Surveillance	207,038,000	206,862,000	(176,000)	-	43,934,000	13,396,639	264,192,639	263,861,000
	1C4C	Warfare Tactics	458,944,000	456,444,000	(2,500,000)	(29,000)	-	17,589,000	474,004,000	473,330,000
	1C5C	Operational Meteorology and Oceanography	358,514,000	358,512,000	(2,000)	-	-	(5,622,551)	352,889,449	352,317,000
	1C6C	Combat Support Forces	1,568,871,000	1,541,169,000	(27,702,000)	(58,442)	186,478,000	14,164,285	1,741,752,843	1,733,358,000
	1C7C	Equipment Maintenance	139,148,000	139,148,000	-	(200)	-	(578,000)	138,569,800	138,294,000
	1C8C	Depot Operations Support	2,472,000	2,472,000	-	-	-	(2,000)	2,470,000	2,470,000
	1CCH	Combatant Commanders Core Operations	101,200,000	99,724,000	(1,476,000)	-	-	10,967,005	110,691,005	110,606,000
	1CCM	Combatant Commanders Direct Mission Support	188,920,000	79,469,000	(109,451,000)	(1,898)	22,578,000	(11,010,000)	91,035,102	90,671,000
	1D1D	Cruise Missile	109,911,000	109,911,000	-	-	-	(205,000)	109,706,000	108,964,000
	1D2D	Fleet Ballistic Missile	1,172,823,000	1,166,823,000	(6,000,000)	(5,619,011)	-	(816,753)	1,160,387,236	1,159,718,000
	1D3D	In-Service Weapons Systems Support	194,823,000	194,823,000	-	(53,851)	-	607,157	195,376,306	194,675,000
	1D4D	Weapons Maintenance	724,607,000	743,707,000	19,100,000	(5,296)	11,222,000	(20,086,000)	734,837,704	731,585,000
	1D7D	Other Weapon Systems Support	324,861,000	324,861,000	-	-	-	3,981,000	328,842,000	327,449,000
	BSIT	Enterprise Information	936,743,000	876,525,000	(60,218,000)	-	(20,353,000)	(65,313,000)	790,859,000	780,518,000
	BSM1	Sustainment, Restoration and Modernization	1,499,715,000	1,645,633,000	145,918,000	(1,206,160)	1,180,000	30,158,000	1,675,764,840	1,674,075,000
	BSS1	Base Operating Support	4,487,355,000	4,410,367,000	(76,988,000)	(304,339)	8,595,000	(5,949,000)	4,412,708,661	4,396,679,000
Subtotal BA 01			36,735,172,000	36,426,971,000	(308,201,000)	(8,085,029)	979,018,000	13,583,651	37,411,487,622	37,318,179,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	526,926,000	402,026,000	(124,900,000)	-	-	(1,221,000)	400,805,000	400,487,000
	2A2F	Ready Reserve Force	291,195,000	-	(291,195,000)	-	-	-	-	-
	2B1G	Aircraft Activations/Inactivations	6,704,000	6,704,000	-	-	-	721,000	7,425,000	7,287,000
	2B2G	Ship Activations/Inactivations	251,538,000	205,473,000	(46,065,000)	-	(23,752,000)	4,853,000	186,574,000	185,351,000

Budget Execution Data
1804N Navy
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	2C1H	Expeditionary Health Services Systems	129,630,000	102,402,000	(27,228,000)	-	-	(4,758,296)	97,643,704	97,316,000
	2C2H	Industrial Readiness	2,323,000	2,323,000	-	-	-	(2,000)	2,321,000	2,317,000
	2C3H	Coast Guard Support	233,652,000	20,333,000	(213,319,000)	-	-	-	20,333,000	20,316,000
Subtotal BA 02			1,441,968,000	739,261,000	(702,707,000)	-	(23,752,000)	(407,296)	715,101,704	713,073,000
BA 03 Training and Recruiting	3A1J	Officer Acquisition	156,214,000	156,214,000	-	-	-	3,327,470	159,541,470	159,506,000
	3A2J	Recruit Training	8,863,000	8,963,000	100,000	-	20,000	1,656,000	10,639,000	10,613,000
	3A3J	Reserve Officers Training Corps	148,150,000	148,116,000	(34,000)	-	25,000	(15,252,000)	132,889,000	132,884,000
	3B1K	Specialized Skill Training	649,771,000	645,888,000	(3,883,000)	-	4,816,000	8,717,000	659,421,000	658,256,000
	3B2K	Flight Training	8,239,000	8,232,000	(7,000)	-	-	(277,000)	7,955,000	7,947,000
	3B3K	Professional Development Education	164,214,000	165,214,000	1,000,000	-	-	(225,000)	164,989,000	164,911,000
	3B4K	Training Support	182,619,000	183,519,000	900,000	-	-	6,420,000	189,939,000	188,967,000
	3C1L	Recruiting and Advertising	230,589,000	231,737,000	1,148,000	-	-	(17,421,000)	214,316,000	214,244,000
	3C3L	Off-Duty and Voluntary Education	115,595,000	115,595,000	-	-	11,100,000	6,233,000	132,928,000	132,820,000
	3C4L	Civilian Education and Training	79,606,000	67,646,000	(11,960,000)	-	-	(9,876,000)	57,770,000	57,788,000
	3C5L	Junior ROTC	41,664,000	41,664,000	-	-	-	9,700,000	51,364,000	51,355,000
Subtotal BA 03			1,785,524,000	1,772,788,000	(12,736,000)	-	15,961,000	(6,997,530)	1,781,751,470	1,779,292,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	861,335,000	844,904,000	(16,431,000)	(17,672)	33,261,000	21,159,360	899,306,688	885,817,000
	4A2M	External Relations	13,327,000	13,327,000	-	(3,000)	-	(37,001)	13,286,999	14,218,000
	4A3M	Civilian Manpower and Personnel Management	119,863,000	115,062,000	(4,801,000)	-	127,000	-	115,189,000	122,120,000
	4A4M	Military Manpower and Personnel Management	361,318,000	348,117,000	(13,201,000)	(97,000)	-	2,970,000	350,990,000	350,002,000
	4A5M	Other Personnel Support	257,044,000	241,223,000	(15,821,000)	-	3,031,000	10,047,001	254,301,001	245,099,000
	4A6M	Servicewide Communications	339,802,000	339,232,000	(570,000)	(32,538)	6,364,000	3,769,850	349,333,312	352,248,000
	4A8M	Medical Activities	-	-	-	-	24,344,000	-	24,344,000	24,301,000
	4B1N	Servicewide Transportation	358,521,000	358,521,000	-	-	(15,929,000)	(33,071,000)	309,521,000	309,521,000
	4B2E	Environmental Programs	-	-	-	(4,524,180)	290,875,838	-	286,351,658	286,312,000
	4B2N	Planning, Engineering And Design	284,971,000	277,302,000	(7,669,000)	-	13,989,000	16,450,000	307,741,000	306,648,000
	4B3N	Acquisition and Program Management	1,123,275,000	1,114,535,000	(8,740,000)	(702,129)	-	(24,486,035)	1,089,346,836	1,081,368,000
	4B5N	Hull, Mechanical and Electrical Support	43,232,000	43,232,000	-	(49,120)	-	(79,000)	43,103,880	42,997,000
	4B6N	Combat/Weapons Systems	25,689,000	25,689,000	-	-	-	(16,000)	25,673,000	25,415,000
	4B7N	Space And Electronic Warfare Systems	73,159,000	72,499,000	(660,000)	(2,698)	-	(1,872,000)	70,624,302	70,341,000
	4C1P	Naval Investigative Service	550,108,000	540,850,000	(9,258,000)	-	73,640,000	(1,965,000)	612,525,000	602,909,000
	4D1Q	International Headquarters and Agencies	4,713,000	4,713,000	-	-	-	63,000	4,776,000	4,645,000
	4EMM	Cancelled Account Adjustment	-	-	-	7,732,180	-	-	7,732,180	7,836,000
	4EPJ	Judgment Fund	-	-	-	5,781,186	-	-	5,781,186	1,277,000
	9999	Classified Programs 5/	537,704,000	527,639,000	(10,065,000)	-	(670,000)	888,000	527,857,000	522,647,000

Budget Execution Data
1804N Navy
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Subtotal BA 04			4,954,061,000	4,866,845,000	(87,216,000)	8,085,029	429,032,838	(6,178,825)	5,297,784,042	5,255,719,000
Grand Total 1804N 2015/2015			44,916,725,000	43,805,865,000	(1,110,860,000)	-	1,400,259,838	-	45,206,124,838	45,066,262,000
BA 01 Operating Forces	1B2B	Ship Operations Support & Training	-	-	-	-	1,255,234	(1,255,234)	-	-
	1D3D	In-Service Weapons Systems Support	-	-	-	-	49,478	(49,478)	-	-
	1D4D	Weapons Maintenance	-	-	-	-	89,356	(89,356)	-	-
Subtotal BA 01			-	-	-	-	1,394,068	(1,394,068)	-	-
BA 04 Administration and Servicewide Activities	4A6M	Servicewide Communications	-	-	-	-	512,809	276,444	789,253	436,000
	4A6S	Spectrum Relocation	-	-	-	-	-	1,564,986	1,564,986	1,521,000
	4B3N	Acquisition and Program Management	-	-	-	-	447,362	(447,362)	-	-
Subtotal BA 04			-	-	-	-	960,171	1,394,068	2,354,239	1,957,000
Grand Total 1804N 2015/XXXX			-	-	-	-	2,354,239	-	2,354,239	1,957,000
Grand Total 1804N 2015/2015; 1804N 2015/XXXX			44,916,725,000	43,805,865,000	(1,110,860,000)	-	1,402,614,077	-	45,208,479,077	45,068,219,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes 4CAP, 4CBP, 4CCP, 4CDP, and 4CEP

Budget Execution Data
1106N Marine Corps
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operational Forces	1,383,150,000	1,401,160,000	18,010,000	-	7,519,000	43,364,086	1,452,043,086	1,450,628,000
	1A2A	Field Logistics	1,274,877,000	1,256,060,000	(18,817,000)	(57,671)	-	(63,331,675)	1,192,670,654	1,188,616,000
	1A3A	Depot Maintenance	655,778,000	665,778,000	10,000,000	-	-	(7,216,481)	658,561,519	658,348,000
	1B1B	Maritime Prepositioning	87,660,000	87,660,000	-	-	(1,000)	159,164	87,818,164	87,771,000
	BSM1	Sustainment, Restoration and Modernization	573,926,000	631,319,000	57,393,000	(475,962)	-	4,321,238	635,164,276	634,796,000
	BSS1	Base Operating Support	1,995,154,000	1,986,045,000	(9,109,000)	(6)	89,691,000	28,726,540	2,104,462,534	2,100,600,000
Subtotal BA 01			5,970,545,000	6,028,022,000	57,477,000	(533,639)	97,209,000	6,022,872	6,130,720,233	6,120,759,000
BA 03 Training and Recruiting	3A1C	Recruit Training	18,227,000	18,227,000	-	-	-	424,600	18,651,600	18,647,000
	3A2C	Officer Acquisition	948,000	948,000	-	-	-	-	948,000	942,000
	3B1D	Specialized Skill Training	98,448,000	98,448,000	-	-	-	(6,632,000)	91,816,000	91,790,000
	3B3D	Professional Development Education	42,305,000	42,305,000	-	-	-	469,598	42,774,598	42,738,000
	3B4D	Training Support	382,262,000	379,462,000	(2,800,000)	-	-	(16,121,693)	363,340,307	363,172,000
	3C1F	Recruiting and Advertising	161,752,000	161,752,000	-	-	-	12,482,000	174,234,000	174,207,000
	3C2F	Off-Duty and Voluntary Education	19,137,000	19,137,000	-	-	-	17,634,000	36,771,000	36,770,000
	3C3F	Junior ROTC	23,277,000	23,277,000	-	-	-	(10,000)	23,267,000	23,259,000
Subtotal BA 03			746,356,000	743,556,000	(2,800,000)	-	-	8,246,505	751,802,505	751,525,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	199,339,000	199,339,000	-	-	(57,500,000)	(26,984,000)	114,855,000	107,050,000
	4A4G	Administration	363,930,000	363,930,000	-	-	1,335,000	13,093,823	378,358,823	371,620,000
	4B3N	Acquisition and Program Management	70,515,000	70,515,000	-	-	-	(379,200)	70,135,800	69,996,000
	4EMM	Cancelled Account Adjustment	-	-	-	533,639	-	-	533,639	534,000
	9999	Classified Programs 5/	46,576,000	46,576,000	-	-	-	-	46,576,000	45,877,000
Subtotal BA 04			680,360,000	680,360,000	-	533,639	(56,165,000)	(14,269,377)	610,459,262	595,077,000
Grand Total 1106N 2015/2015			7,397,261,000	7,451,938,000	54,677,000	-	41,044,000	-	7,492,982,000	7,467,360,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes 4A7G

Budget Execution Data
1806N Navy Reserve
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	581,975,000	589,875,000	7,900,000	-	(17,155,000)	(19,858,000)	552,862,000	551,867,000
	1A3A	Intermediate Maintenance	5,948,000	5,948,000	-	-	-	-	5,948,000	5,735,000
	1A5A	Aircraft Depot Maintenance	88,786,000	91,086,000	2,300,000	-	11,625,000	(5,352,000)	97,359,000	97,140,000
	1A6A	Aircraft Depot Operations Support	353,000	353,000	-	-	-	-	353,000	352,000
	1A9A	Aviation Logistics	7,007,000	7,007,000	-	-	-	3,892,000	10,899,000	10,897,000
	1B1B	Mission and Other Ship Operations	20,665,000	20,665,000	-	-	-	14,301,000	34,966,000	34,742,000
	1B2B	Ship Operations Support & Training	556,000	556,000	-	-	-	-	556,000	556,000
	1B4B	Ship Depot Maintenance	7,271,000	7,271,000	-	-	-	(901,000)	6,370,000	6,134,000
	1C1C	Combat Communications	14,472,000	14,472,000	-	-	-	-	14,472,000	14,437,000
	1C6C	Combat Support Forces	127,474,000	127,293,000	(181,000)	-	201,000	(3,697,000)	123,797,000	122,782,000
	1D4D	Weapons Maintenance	1,852,000	1,852,000	-	-	-	(198,000)	1,654,000	1,652,000
	BSIT	Enterprise Information	25,354,000	24,908,000	(446,000)	-	-	2,685,000	27,593,000	27,259,000
	B5MR	Sustainment, Restoration and Modernization	48,271,000	53,098,000	4,827,000	-	-	10,912,000	64,010,000	63,861,000
	B5SR	Base Operating Support	101,921,000	101,833,000	(88,000)	(5,310)	-	(1,054,000)	100,773,690	100,240,000
Subtotal BA 01			1,031,905,000	1,046,217,000	14,312,000	(5,310)	(5,329,000)	730,000	1,041,612,690	1,037,653,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,520,000	1,520,000	-	-	-	258,000	1,778,000	1,740,000
	4A4M	Military Manpower and Personnel Management	12,998,000	12,853,000	(145,000)	-	-	(400,000)	12,453,000	12,354,000
	4A6M	Servicewide Communications	3,395,000	3,328,000	(67,000)	-	-	(588,000)	2,740,000	2,736,000
	4B3N	Acquisition and Program Management	3,158,000	3,158,000	-	-	-	-	3,158,000	3,158,000
	4EMM	Cancelled Account Adjustment	-	-	-	5,310	-	-	5,310	5,000
	Subtotal BA 04			21,071,000	20,859,000	(212,000)	5,310	-	(730,000)	20,134,310
Grand Total			1,052,976,000	1,067,076,000	14,100,000	-	(5,329,000)	-	1,061,747,000	1,057,647,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
1107N Marine Corps Reserve
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	102,833,000	102,833,000	-	(7,000)	-	(500,000)	102,326,000	102,261,000
	1A3A	Depot Maintenance	18,377,000	18,377,000	-	-	-	-	18,377,000	18,377,000
	BSM1	Sustainment, Restoration and Modernization	29,232,000	32,155,000	2,923,000	-	-	15,100,000	47,255,000	47,251,000
	BSS1	Base Operating Support	107,247,000	106,588,000	(659,000)	-	3,461,000	(10,900,000)	99,149,000	99,044,000
Subtotal BA 01			257,689,000	259,953,000	2,264,000	(7,000)	3,461,000	3,700,000	267,107,000	266,933,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	914,000	914,000	-	-	-	(100,000)	814,000	806,000
	4A4G	Administration	11,831,000	11,831,000	-	-	-	(3,600,000)	8,231,000	7,855,000
	4A6G	Recruiting and Advertising	8,688,000	8,688,000	-	-	-	-	8,688,000	8,686,000
	4EMM	Cancelled Account Adjustment	-	-	-	7,000	-	-	7,000	7,000
Subtotal BA 04			21,433,000	21,433,000	-	7,000	-	(3,700,000)	17,740,000	17,355,000
Grand Total 1107N 2015/2015			279,122,000	281,386,000	2,264,000	-	3,461,000	-	284,847,000	284,287,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
3400F Air Force
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	4,516,061,000	4,654,820,000	138,759,000	-	(132,830,000)	-	4,521,990,000	4,709,932,000
	011C	Combat Enhancement Forces	2,588,278,000	2,675,953,000	87,675,000	-	(86,403,000)	30,000,000	2,619,550,000	2,931,873,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,587,963,000	1,580,444,000	(7,519,000)	-	69,000,000	(40,000,000)	1,609,444,000	1,192,523,000
	011M	Depot Maintenance	7,265,621,000	7,225,902,000	(39,719,000)	-	(14,500,000)	-	7,211,402,000	7,256,028,000
	011R	Facilities Sustainment, Restoration & Modernization	1,531,589,000	1,711,922,000	180,333,000	-	-	(30,000,000)	1,681,922,000	1,914,223,000
	011Z	Base Support	3,826,253,000	3,778,295,000	(47,958,000)	-	205,385,000	-	3,983,680,000	3,746,177,000
	012A	Global C3I and Early Warning	1,000,899,000	918,352,000	(82,547,000)	-	318,783,000	228,973,000	1,466,108,000	1,031,691,000
	012C	Other Combat Ops Spt Programs	1,024,575,000	1,024,410,000	(165,000)	-	743,000	(163,000)	1,024,990,000	983,224,000
	012F	Tactical Intel and Other Special Activities	827,026,000	815,146,000	(11,880,000)	-	4,400,000	(80,000,000)	739,546,000	748,371,000
	013A	Launch Facilities	283,562,000	282,632,000	(930,000)	-	-	(50,000,000)	232,632,000	292,268,000
	013C	Space Control Systems	402,760,000	400,567,000	(2,193,000)	-	-	(40,000,000)	360,567,000	374,614,000
	015A	Combatant Commanders Direct Mission Support	971,240,000	946,204,000	(25,036,000)	-	51,723,000	11,190,000	1,009,117,000	1,074,098,000
	015B	Combatant Commanders Core Operations	237,348,000	233,140,000	(4,208,000)	-	50,000,000	(30,000,000)	253,140,000	218,785,000
Subtotal BA 01			26,063,175,000	26,247,787,000	184,612,000	-	466,301,000	-	26,714,088,000	26,473,878,000
BA 02 Mobilization	021A	Airlift Operations	4,863,090,000	4,838,641,000	(24,449,000)	-	233,600,000	-	5,072,241,000	4,919,429,000
	021D	Mobilization Preparedness	277,786,000	262,793,000	(14,993,000)	-	2,500,000	-	265,293,000	221,344,000
	021M	Depot Maintenance	1,971,839,000	1,986,839,000	15,000,000	-	-	-	1,986,839,000	1,963,596,000
	021R	Facilities Sustainment, Restoration & Modernization	176,428,000	192,263,000	15,835,000	-	-	-	192,263,000	355,500,000
	021Z	Base Support	704,171,000	695,354,000	(8,817,000)	-	-	-	695,354,000	750,316,000
Subtotal BA 02			7,993,314,000	7,975,890,000	(17,424,000)	-	236,100,000	-	8,211,990,000	8,210,274,000
BA 03 Training and Recruiting	031A	Officer Acquisition	82,435,000	80,877,000	(1,558,000)	-	-	53,000,000	133,877,000	113,595,000
	031B	Recruit Training	20,284,000	20,250,000	(34,000)	-	-	-	20,250,000	18,185,000
	031D	Reserve Officers Training Corps (ROTC)	76,134,000	76,038,000	(96,000)	-	-	-	76,038,000	69,728,000
	031R	Facilities Sustainment, Restoration & Modernization	212,226,000	231,776,000	19,550,000	-	-	-	231,776,000	234,508,000
	031Z	Base Support	761,426,000	753,094,000	(8,332,000)	-	78,464,000	-	831,558,000	768,789,000
	032A	Specialized Skill Training	358,302,000	355,033,000	(3,269,000)	-	14,076,000	-	369,109,000	333,270,000
	032B	Flight Training	697,594,000	694,498,000	(3,096,000)	-	6,100,000	(34,000,000)	666,598,000	737,433,000
	032C	Professional Development Education	219,441,000	217,653,000	(1,788,000)	-	-	-	217,653,000	212,708,000
	032D	Training Support	91,001,000	89,206,000	(1,795,000)	-	-	7,000,000	96,206,000	103,619,000
	032M	Depot Maintenance	316,688,000	316,688,000	-	-	-	(35,000,000)	281,688,000	283,624,000
	033A	Recruiting and Advertising	73,920,000	73,530,000	(390,000)	-	-	12,000,000	85,530,000	91,873,000
	033B	Examining	3,121,000	3,089,000	(32,000)	-	-	-	3,089,000	2,447,000
	033C	Off-Duty and Voluntary Education	181,881,000	181,131,000	(750,000)	-	-	-	181,131,000	194,934,000
	033D	Civilian Education and Training	147,667,000	144,432,000	(3,235,000)	-	-	-	144,432,000	159,974,000
	033E	Junior ROTC	63,250,000	63,205,000	(45,000)	-	-	(3,000,000)	60,205,000	60,071,000

Budget Execution Data
3400F Air Force
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Subtotal BA 03			3,305,370,000	3,300,500,000	(4,870,000)	-	98,640,000	-	3,399,140,000	3,384,756,000
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	1,088,529,000	1,066,424,000	(22,105,000)	-	48,000,000	(40,000,000)	1,074,424,000	1,072,670,000
	041B	Technical Support Activities	844,383,000	817,094,000	(27,289,000)	-	145,744,000	(25,000,000)	937,838,000	928,181,000
	041M	Depot Maintenance	78,126,000	78,126,000	-	-	-	-	78,126,000	80,618,000
	041R	Facilities Sustainment, Restoration & Modernization	247,677,000	268,528,000	20,851,000	-	-	-	268,528,000	283,519,000
	041Z	Base Support	1,110,365,000	1,093,445,000	(16,920,000)	-	20,000,000	(75,000,000)	1,038,445,000	1,175,539,000
	042A	Administration	597,385,000	589,442,000	(7,943,000)	-	58,000,000	443,100,000	1,090,542,000	702,077,000
	042B	Servicewide Communications	668,946,000	668,808,000	(138,000)	-	17,150,000	50,000,000	735,958,000	748,683,000
	042G	Other Servicewide Activities	1,138,512,000	1,129,210,000	(9,302,000)	-	447,783,610	(318,100,000)	1,258,893,610	1,403,663,000
	042I	Civil Air Patrol	24,981,000	27,400,000	2,419,000	-	-	20,000,000	47,400,000	27,890,000
	044A	International Support	92,479,000	91,909,000	(570,000)	-	-	(20,000,000)	71,909,000	64,863,000
	9999	Classified Programs 6/	1,187,144,000	1,180,490,000	(6,654,000)	-	29,345,000	(35,000,000)	1,174,835,000	1,224,681,000
Subtotal BA 04			7,078,527,000	7,010,876,000	(67,651,000)	-	766,022,610	-	7,776,898,610	7,712,830,000
Grand Total 3400F 2015/2015			44,440,386,000	44,535,053,000	94,667,000	-	1,567,063,610	-	46,102,116,610	45,781,959,000
Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	4,398,950	-	4,398,950	3,238,000
Grand Total 3400F 2015/XXXX			-	-	-	-	4,398,950	-	4,398,950	3,238,000
Grand Total 3400F 2015/2015; 3400F 2015/XXXX			44,440,386,000	44,535,053,000	94,667,000	-	1,571,462,560	-	46,106,515,560	45,785,197,000

Footnotes:
1/ Includes reductions contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
5/ The September 1002 report and Obligations column includes the following: a) undistributed obligations totaling \$223,000; b) undistributed BA01 obligations totaling \$62,000; c) undistributed BA02 obligations totaling \$90,000; d) undistributed BA03 obligations totaling \$-2,000; e) undistributed BA04 obligations totaling \$199,000; and f) obligations in a line item no longer in use: 011B \$13,000; 011F \$1,000; 011G \$-1,000; 012B \$-3,000; 021B \$-1,000; 041C \$83,000; 042C \$2,000; and 042N \$163,000
6/ Classified Programs includes 043A

Budget Execution Data
3740F Air Force Reserve
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	1,719,467,000	1,722,924,000	3,457,000	-	57,496,000	(166,147,000)	1,614,273,000	1,661,221,000
	011G	Mission Support Operations	211,132,000	211,132,000	-	-	1,254,000	(6,336,000)	206,050,000	205,574,000
	011M	Depot Maintenance	602,876,000	605,583,000	2,707,000	-	(42,900,000)	(6,999,000)	555,684,000	494,323,000
	011R	Facilities Sustainment, Restoration & Modernization	85,672,000	94,239,000	8,567,000	-	-	97,936,000	192,175,000	190,129,000
	011Z	Base Support	373,185,000	368,954,000	(4,231,000)	-	-	72,546,000	441,500,000	439,178,000
Subtotal BA 01			2,992,332,000	3,002,832,000	10,500,000	-	15,850,000	(9,000,000)	3,009,682,000	2,990,427,000
BA 04 Administration and Servicewide Activities	042A	Administration	59,899,000	59,899,000	-	-	-	4,620,000	64,519,000	63,242,000
	042J	Recruiting and Advertising	14,509,000	14,509,000	-	-	-	7,291,000	21,800,000	21,699,000
	042K	Military Manpower and Pers Mgmt (Arpc)	20,345,000	20,345,000	-	-	-	(4,250,000)	16,095,000	15,484,000
	042L	Other Pers Support (Disability Comp)	6,551,000	6,551,000	-	-	-	1,034,000	7,585,000	7,584,000
	042M	Audiovisual	-	-	-	-	-	305,000	305,000	304,000
Subtotal BA 04			101,304,000	101,304,000	-	-	-	9,000,000	110,304,000	108,314,000
Grand Total 3740F 2015/2015			3,093,636,000	3,104,136,000	10,500,000	-	15,850,000	-	3,119,986,000	3,098,774,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The September 1002 report and Obligations column includes the following: a) undistributed BA01 obligations totaling \$2,000, and b) undistributed obligations totaling \$32,000

Budget Execution Data
3780F Air National Guard
As of September 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011F	Aircraft Operations	3,367,729,000	3,393,013,000	25,284,000	-	(3,852,000)	(14,200,000)	3,374,961,000	2,766,829,000
	011G	Mission Support Operations	738,595,000	714,395,000	(24,200,000)	-	23,240,000	3,500,000	741,135,000	825,357,000
	011M	Depot Maintenance	1,528,695,000	1,531,850,000	3,155,000	-	-	-	1,531,850,000	1,708,101,000
	011R	Facilities Sustainment, Restoration & Modernization	137,604,000	151,364,000	13,760,000	-	-	-	151,364,000	357,714,000
	011Z	Base Support	581,536,000	581,536,000	-	-	14,372,000	-	595,908,000	719,891,000
Subtotal BA 01			6,354,159,000	6,372,158,000	17,999,000	-	33,760,000	(10,700,000)	6,395,218,000	6,377,797,000
BA 04 Administration and Servicewide Activities	042A	Administration	27,812,000	27,812,000	-	-	-	3,700,000	31,512,000	31,976,000
	042J	Recruiting and Advertising	31,188,000	31,188,000	-	-	-	7,000,000	38,188,000	36,653,000
Subtotal BA 04			59,000,000	59,000,000	-	-	-	10,700,000	69,700,000	68,628,000
Grand Total 3780F 2015/2015			6,413,159,000	6,431,158,000	17,999,000	-	33,760,000	-	6,464,918,000	6,446,452,000

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The September 1002 report and Obligations column includes the following: a) undistributed BA01 obligations totaling \$-100,000; b) undistributed obligations totaling \$28,000; and c) obligations in a line item no longer in use: 011C \$5,000

DEFENSE-WIDE

Budget Execution Data
0100D Defense-Wide
As of September 30, 2015

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	462,107,000	437,816,000	(24,291,000)	-	(2,000,000)	(5,538,994)	430,277,006	426,756,193
	Special Operations Command 5/6/	7,252,893,000	7,039,423,000	(213,470,000)	-	411,541,000	12,847,300	7,463,811,300	7,554,505,000
Subtotal BA 01		7,715,000,000	7,477,239,000	(237,761,000)	-	409,541,000	7,308,306	7,894,088,306	7,981,261,193
BA 03 Training and Recruiting	Defense Acquisition University	135,437,000	135,391,000	(46,000)	-	-	(352,617)	135,038,383	134,940,199
	National Defense University	80,082,000	79,955,000	(127,000)	-	830,000	6,890,764	87,675,764	87,597,459
	Special Operations Command 5/7/	371,620,000	358,007,000	(13,613,000)	-	-	(4,147,600)	353,859,400	175,343,000
Subtotal BA 03		587,139,000	573,353,000	(13,786,000)	-	830,000	2,390,547	576,573,547	397,880,658
BA 04 Administration and Servicewide Activities	Civil Military Programs	119,888,000	179,088,000	59,200,000	-	(8,678,657)	-	170,409,343	163,923,368
	Defense Contract Audit Agency	579,340,000	570,240,000	(9,100,000)	-	8,400,000	(3,425,640)	575,214,360	572,934,879
	Defense Contract Management Agency	1,361,890,000	1,308,307,000	(53,583,000)	-	5,000	(14,851,340)	1,293,460,660	1,290,714,763
	Defense Human Resources Activity	633,300,000	683,439,000	50,139,000	-	(17,000,000)	7,638,105	674,077,105	669,332,390
	Defense Information Systems Agency	1,300,094,000	1,274,741,000	(25,353,000)	-	39,248,000	4,274,886	1,318,263,886	1,317,316,897
	Defense Legal Services Agency	131,710,000	131,667,000	(43,000)	-	-	(2,069,452)	129,597,548	126,576,198
	Defense Logistics Agency	381,470,000	383,178,000	1,708,000	-	2,439,323	(3,197,956)	382,419,367	372,662,851
	Defense Media Activity	200,771,000	195,878,000	(4,893,000)	-	-	(493,868)	195,384,132	195,313,072
	Defense POW/MIA Office	21,485,000	-	(21,485,000)	-	-	-	-	-
	Defense Security Cooperation Agency	2,204,786,000	2,168,632,000	(36,154,000)	-	(1,064,060,000)	8,070,977	1,112,642,977	1,052,565,986
	Defense Security Service	527,812,000	527,047,000	(765,000)	-	23,700,000	9,534,948	560,281,948	560,281,948
	Defense Technology Security Administration	32,787,000	32,681,000	(106,000)	-	-	(85,116)	32,595,884	32,284,148
	Defense Threat Reduction Agency	-	406,274,000	406,274,000	-	1,000,000	1,941,897	409,215,897	409,215,897
	Department of Defense Education Activity	2,659,424,000	2,659,880,000	456,000	-	(7,000,000)	(13,803,059)	2,639,076,941	2,638,341,450
	Missile Defense Agency	416,644,000	403,513,000	(13,131,000)	-	-	(1,050,915)	402,462,085	402,461,681
	Office of Economic Adjustment	186,987,000	106,356,000	(80,631,000)	-	(10,500,000)	(276,996)	95,579,004	89,812,640
	Office of the Secretary of Defense	2,006,827,000	2,064,663,000	57,836,000	-	(34,697,670)	(14,984,893)	2,014,980,437	1,999,262,071
	Special Operations Command 5/8/	87,915,000	87,915,000	-	-	-	102,300	88,017,300	72,206,000
	Washington Headquarters Services	613,406,000	591,761,000	(21,645,000)	-	103,000	(2,136,879)	589,727,121	589,241,607
	Defense Personnel Accounting Agency	-	131,185,000	131,185,000	-	-	(341,661)	130,843,339	127,394,633
	Classified Programs	15,600,982,000	15,083,512,000	(517,470,000)	-	251,816,000	15,455,809	15,350,783,809	15,315,391,886
	Undistributed 9/	-	1,088,000,000	1,088,000,000	-	(1,088,000,000)	-	-	-
Subtotal BA 04		29,067,518,000	30,077,957,000	1,010,439,000	-	(1,903,225,004)	(9,698,853)	28,165,033,143	27,997,234,365
Grand Total 0100D 2015/2015		37,369,657,000	38,128,549,000	758,892,000	-	(1,492,854,004)	-	36,635,694,996	36,376,376,216
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	-	-	-	1,260,000,000	-	1,260,000,000	476,385,000
Grand Total 0100D 2015/2016		-	-	-	-	1,260,000,000	-	1,260,000,000	476,385,000
BA 04 Administration and Servicewide Activities	Classified Programs	-	8,881,000	8,881,000	-	-	-	8,881,000	6,498,340

Budget Execution Data
0100D Defense-Wide
As of September 30, 2015

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	Office of Economic Adjustment	-	175,000,000	175,000,000	-	-	-	175,000,000	62,599,954
	Defense Human Resources Activity	-	-	-	-	8,000,000	-	8,000,000	-
	Defense Information Systems Agency 10/	-	-	-	-	3,612,346	-	3,612,346	4,679,346
Grand Total 0100D 2015/XXXX		-	183,881,000	183,881,000	-	11,612,346	-	195,493,346	73,777,640
Grand Total 0100D 2015/2015; 0100D 2015/2016; 0100D 2015/XXXX		37,369,657,000	38,312,430,000	942,773,000	-	(221,241,658)	-	38,091,188,342	36,926,538,856

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Beginning in FY 2015, Special Operations Command execution is reflected in BA01 Operating Forces, BA 03 Training and Recruiting, and BA04 Administration and Servicewide Activities

6/ Obligations were over-reported due to accounting crosswalk discrepancies within the Defense Departmental Reporting System (DDRS). Actual posted obligations should reflect \$7,411,987,686. Timeline for correction is still to be determined

7/ Obligations were over-reported due to accounting crosswalk discrepancies within the DDRS. Actual posted obligations should reflect \$353,415,378. Timeline for correction is still to be determined

8/ Obligations were over-reported due to accounting crosswalk discrepancies within the DDRS. Actual posted obligations should reflect \$87,094,953. Timeline for correction is still to be determined

9/ "Undistributed" includes Basic Allowance for Housing (Section 8130) and Military Readiness (Section 9018) transfer funding.

10/ Includes amounts transferred from the Spectrum Relocation Fund in accordance with Public Law 112-96.