



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

AUG 14 2015

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink that reads "Michael McCord".

Michael McCord

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

AUG 14 2015

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Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Rodney P. Frelinghuysen
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

AUG 14 2015

Dear Mr. Chairman:

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Sincerely,

Michael McCord

Enclosure:

As stated

cc:

The Honorable Peter J. Visclosky
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

AUG 14 2015

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

AUG 14 2015

The Honorable Thad Cochran
Chairman
Committee on Appropriations
United States Senate
Washington, DC 20510

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Barbara A. Mikulski
Vice Chairwoman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Harold Rogers
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

AUG 14 2015

Dear Mr. Chairman:

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Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Nita M. Lowey
Ranking Member



**Operation and Maintenance Budget Execution
Third Quarter Report
For Fiscal Year 2015**



June 2015

Preparation of this study/report cost the
Department of Defense a total of
approximately \$5,214 for the FY 2015
Fiscal Year.

Generated on June 21, 2015

ARMY

Budget Execution Data
2020A Army
As of June 30, 2015

Budget Activity Title	BU1	BU1 Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	111	Maneuver Units	1,046,700,000	1,197,307,000	150,607,000	(199)	-	39,087,000	1,236,395,801	989,250,000
	112	Modular Support Brigades	65,817,000	65,817,000	(3,081,000)	-	(3,827,000)	61,990,000	45,799,000	355,438,000
	113	Exhibitions Above Brigade	473,340,000	470,259,000	(5,202,000)	(176,202)	-	160,676,880	2,106,173,678	1,335,945,000
	114	Theater Level Assets	1,945,673,000	1,502,843,000	(6,942,000)	(21,322)	-	(15,000,000)	1,487,821,678	1,102,316,000
	115	Land Forces Operations Support	1,509,785,980	1,374,482,000	(82,387,000)	-	-	8,288,489	1,382,770,489	979,515,000
	116	Aviation Assets	1,455,869,000	4,670,097,000	27,080,000	(8,308)	290,488,000	(14,255,174)	4,946,321,518	3,167,727,000
	121	Force Readiness Operations Support	4,643,017,000	576,477,000	(1,636,000)	(1,280)	-	942,350	577,418,070	401,812,000
	122	Land Forces Systems Readiness	578,113,000	947,623,000	(141,245,000)	-	-	-	947,623,000	706,617,000
	123	Land Forces Depot Maintenance	1,088,868,000	7,470,133,000	(250,816,000)	(23,986)	164,175,000	23,416,660	7,657,706,674	5,906,763,000
	131	Base Operations Support	7,720,949,000	2,208,241,000	141,707,000	(180,792)	-	570,000	2,208,530,208	1,527,351,000
	132	Facilities Sustainment, Restoration & Modernization	2,066,434,000	403,717,000	(8,146,000)	-	-	1,611,415	405,328,415	299,012,000
	133	Management and Operational Headquarters	411,863,000	179,129,000	(270,000)	-	-	-	179,129,000	120,330,000
	134	Combatant Commanders Core Operations	179,399,000	7,069,867,000	(247,000,000)	(11,216,215)	109,446,000	19,146,775	7,187,343,560	4,566,872,000
	135	Additional Activities	7,316,967,000	10,000,000	-	-	-	-	10,000,000	595,000
	136	Commander's Emergency Response Program	10,000,000	2,861,655,000	(489,793)	-	(212,000,000)	-	2,649,165,297	2,047,585,000
	137	RESET	2,861,655,000	432,281,000	(374,000)	-	-	-	431,907,000	248,735,000
	138	Combatant Commanders Ancillary Missions	432,281,000	33,812,932,000	(427,205,000)	(12,132,987)	564,109,000	12,056,995	33,949,259,408	23,801,602,000
BA 01 Subtotal			33,812,932,000	33,885,227,000	(427,205,000)	(12,132,987)	564,109,000	12,056,995	33,949,259,408	23,801,602,000
BA 02 Mobilization	211	Strategic Mobility	316,776,000	316,355,000	(421,000)	-	-	4,945,000	321,300,000	260,371,000
	212	Army Prepositioning Stocks	187,609,000	245,048,000	57,439,000	-	-	(19,741,895)	225,306,105	176,947,000
	213	Industrial Preparedness	6,463,000	86,267,000	79,804,000	-	-	(14,796,895)	86,267,000	4,326,000
BA 02 Subtotal			510,848,000	647,670,000	136,822,000	-	-	(14,796,895)	632,873,105	441,644,000
BA 03 Training and Recruiting	311	Officer Acquisition	124,766,000	121,507,000	(3,259,000)	-	-	(1,130,200)	120,376,800	89,241,000
	312	Recruit Training	51,968,000	48,753,000	(3,215,000)	-	-	(8,153,600)	40,599,400	30,131,000
	313	One Station Unit Training	43,735,000	40,667,000	(3,068,000)	-	-	(305,300)	40,361,700	34,078,000
	314	Senior Reserve Officers Training Corps	456,563,000	446,837,000	(9,726,000)	(1,838)	-	(11,222,900)	435,612,262	342,794,000
	321	Specialized Skill Training	886,529,000	890,870,000	4,341,000	(9,850)	39,803,000	6,000,000	936,663,150	611,879,000
	322	Flight Training	890,070,000	889,864,000	(206,000)	-	-	(21,474,500)	868,389,500	714,093,000
	323	Professional Development Education	193,291,000	190,421,000	(2,870,000)	-	-	(15,829,910)	174,591,090	113,922,000
	324	Training Support	552,359,000	551,885,000	(474,000)	(1,651)	-	(9,524,790)	542,360,559	397,644,000
	331	Recruiting and Advertising	466,921,000	465,468,000	(1,459,000)	(6,440)	-	123,518,687	588,980,247	394,644,000
	332	Examining	194,588,000	186,578,000	(8,010,000)	-	-	(6,501,000)	180,076,000	125,572,000
	333	Off-Duty and Voluntary Education	205,782,000	205,117,000	(665,000)	-	-	(13,378,000)	191,739,000	169,370,000
	334	Civilian Education and Training	150,571,000	150,571,000	-	-	-	(27,068,800)	123,502,200	104,071,000
	335	Junior ROTC	169,784,000	175,317,000	5,533,000	-	-	-	175,317,000	173,071,000

Budget Execution Data
2020A Army
As of June 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 03 Subtotal			4,386,933,000	4,363,855,000	(23,078,000)	(19,779)	39,803,000	14,928,687	4,418,566,908	3,294,308,000
BA 04 Administration and Servicewide Activities										
	421	Servicewide Transportation	2,348,144,000	2,348,002,000	(142,000)	-	-	(115,688,000)	2,232,317,000	1,957,309,000
	422	Central Supply Activities	722,291,000	692,175,000	(30,116,000)	(3,726)	-	1,152,408	693,323,674	517,751,000
	423	Logistic Support Activities	602,034,000	584,952,000	(17,082,000)	-	-	1,400,100	586,352,100	436,270,000
	424	Ammunition Management	467,814,000	464,888,000	(2,926,000)	-	-	710,000	465,598,000	369,653,000
	431	Administration	405,442,000	403,037,000	(2,405,000)	-	4,208,000	46,315,987	454,305,987	303,878,000
	432	Servicewide Communications	1,657,006,000	1,627,740,000	(29,266,000)	(9,376)	-	(26,849,837)	1,600,890,787	1,237,075,000
	433	Manpower Management	289,771,000	285,370,000	(4,401,000)	-	-	-	285,370,000	208,979,000
	9999	Security Programs 5/	2,152,503,000	2,045,176,100	(107,326,900)	(258,766)	-	104,517,900	2,149,435,234	1,400,981,000
	434	Other Personnel Support	489,095,000	486,193,000	(2,902,000)	-	36,451,000	(35,186,554)	487,457,446	272,808,000
	435	Other Service Support	1,218,234,000	1,143,323,000	(74,911,000)	(13,078)	-	21,046,107	1,164,356,029	817,767,000
	436	Army Claims Activities	241,234,000	239,686,000	(1,548,000)	-	-	(18,404,490)	221,281,510	166,906,000
	437	Real Estate Management	380,562,000	377,289,000	(3,273,000)	(988,390)	-	11,000,000	387,300,610	276,940,000
	438	Financial Management and Audit Readiness	200,615,000	200,414,000	(201,000)	-	-	(3,600)	200,410,400	99,661,000
	441	International Military Headquarters	462,591,000	432,869,000	(29,722,000)	-	-	-	432,869,000	356,886,000
	442	Misc. Support of Other Nations	27,375,000	27,249,000	(26,000)	-	-	(2,200,800)	25,148,200	16,654,000
	451	Closed Account Adjustments	-	-	-	13,135,512	-	-	13,135,512	5,018,000
	461	Judgement Fund	-	-	-	450,000	-	-	450,000	450,000
	471	Foreign Currency Flux	-	-	-	-	-	-	-	(136,572,000)
	493	Environmental Restoration, Army	-	-	-	(159,410)	-	-	538,268,981	262,203,000
BA 04 Subtotal			11,664,711,000	11,358,463,100	(306,247,900)	12,152,766	578,927,981	(12,188,187)	11,938,190,660	8,570,517,000
Grand Total 2020A 2015/2015			50,375,424,000	49,755,215,100	(620,208,900)	(0)	1,182,839,981	-	50,938,800,081	36,108,071,000
BA 01 Operating Forces	135	Additional Activities	-	250,000,000	250,000,000	-	-	-	250,000,000	150,007,000
Grand Total 2020A 2015/2015			-	250,000,000	250,000,000	-	-	-	250,000,000	150,007,000
BA 04 Administration and Servicewide Activities	9999	Security Programs 5/	-	106,189,900	106,189,900	-	-	-	106,189,900	58,581,000
Grand Total 2020A 2015/XXXX			-	106,189,900	106,189,900	-	-	-	106,189,900	58,581,000
Grand Total 2020A 2015/2015; 2020A 2015/2016; 2020A 2015/XXXX			50,375,424,000	50,111,405,000	(264,019,000)	(0)	1,182,839,981	-	51,294,985,981	36,316,659,000

Footnotes:
1/ Includes reductions contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
5/ Classified Programs includes 411

Budget Execution Data
2080A Army Reserves
As of June 30, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprgrammings 4/	Below Threshold Reprgrammings	Net	Obligations
BA 01 Operating Forces	112	Modular Support Brigades	15,200,000	14,865,000	(335,000)	-	-	(259,000)	14,607,000	8,025,000
	113	Echelons Above Brigade	506,949,000	515,942,000	8,993,000	-	6,673,000	5,802,888	528,415,987	377,413,000
	114	Theater Level Assets	107,489,000	90,980,000	(16,509,000)	(1,401)	-	840,000	91,820,000	75,677,000
	115	Land Forces Operations Support	545,417,000	543,274,000	(2,143,000)	-	9,028,000	(718,886)	551,583,112	384,859,000
	116	Aviation Assets	72,963,000	66,697,000	(6,266,000)	-	-	(185,000)	66,512,000	45,559,000
	121	Force Readiness Operations Support	360,781,000	367,807,000	7,026,000	-	6,635,000	(29,383,500)	345,058,500	173,228,000
	122	Land Forces Systems Readiness	72,491,000	74,711,000	2,220,000	-	-	-	74,711,000	61,676,000
	123	Land Forces Depot Maintenance	58,873,000	60,676,000	1,803,000	-	-	(1,609,000)	59,067,000	52,887,000
	131	Base Operations Support	424,081,000	431,256,000	7,175,000	(1,500)	5,660,000	17,376,000	454,290,500	357,259,000
	132	Facilities Sustainment, Restoration & Modernization	228,597,000	250,457,000	21,860,000	-	-	(5,000,000)	245,457,000	171,847,000
	133	Management and Operational Headquarters	39,590,000	39,590,000	-	-	-	7,110,000	46,700,000	32,088,000
BA 01 Subtotal			2,432,431,000	2,486,255,000	23,824,000	(2,901)	27,996,000	(6,025,000)	2,478,222,099	1,740,318,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	10,608,000	10,608,000	-	-	-	-	10,608,000	8,581,000
	431	Administration	18,587,000	17,587,000	(1,000,000)	-	-	2,208,000	19,795,000	12,644,000
	432	Servicewide Communications	6,681,000	6,681,000	-	-	-	398,000	7,080,000	878,000
	433	Manpower Management	9,192,000	9,192,000	-	-	-	4,500,000	13,692,000	10,454,000
	434	Recruiting and Advertising	54,602,000	54,602,000	-	-	-	(1,081,000)	53,521,000	36,624,000
	451	Closed Account Adjustments	-	-	-	2,901	-	-	2,901	2,000
BA 04 Subtotal			99,670,000	98,670,000	(1,000,000)	2,901	-	6,025,000	104,698,901	69,183,000
Grand Total 2080A 2015/2015			2,532,101,000	2,584,925,000	22,824,000	-	27,996,000	-	2,582,921,000	1,809,501,000

Footnotes:
1/ Includes reductions contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
2065A Army National Guard
As of June 30, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	111	Maneuver Units	679,241,000	767,441,000	94,200,000	-	-	(44,512,600)	722,928,200	522,016,000
	112	Modular Support Brigades	166,589,000	166,589,000	-	-	-	(14,553,785)	152,035,215	107,692,000
	113	Elements Above Brigade	740,470,000	740,466,000	(4,000)	-	-	(21,643,815)	718,822,185	534,361,000
	114	Theater Level Assets	83,748,000	84,799,000	951,000	-	-	15,418,817	100,127,817	68,201,000
	115	Land Forces Operations Support	22,005,000	21,555,000	(450,000)	-	-	1,223,689	22,778,689	13,848,000
	116	Aviation Assets	942,570,000	938,757,000	(3,813,000)	-	15,919,000	(18,706,439)	935,959,561	652,338,000
	121	Force Readiness Operations Support	695,447,000	686,309,000	(9,138,000)	-	-	(48,212,640)	638,096,360	448,353,000
	122	Land Forces Systems Readiness	69,726,000	67,125,000	(2,601,000)	-	-	(1,278,500)	65,846,500	47,520,000
	123	Land Forces Depot Maintenance	138,263,000	136,586,000	(1,677,000)	-	-	(900,000)	135,686,000	133,367,000
	133	Base Operations Support	818,440,000	794,616,000	(23,824,000)	-	55,545,000	7,669,900	857,830,900	640,348,000
	132	Facilities Sustainment, Restoration & Modernization	490,205,000	565,205,000	75,000,000	-	-	340,000	565,545,000	484,888,000
	133	Management and Operational Headquarters	876,741,000	869,192,000	(7,549,000)	-	-	136,605,968	1,005,797,968	744,426,000
BA 01 Subtotal			5,717,445,000	5,888,550,000	171,105,000	-	71,464,000	11,650,395	5,971,664,395	4,397,187,000
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	6,690,000	6,044,000	(646,000)	-	-	(11,200)	6,044,000	5,033,000
	437	Real Estate Management	1,765,000	1,765,000	-	-	-	1,753,800	1,753,800	1,754,000
	431	Administration	63,393,000	57,712,000	(5,681,000)	-	-	(10,069,300)	47,642,700	26,079,000
	432	Servicewide Communications	37,372,000	36,057,000	(1,315,000)	-	-	2,729,026	38,786,026	33,554,000
	433	Manpower Management	6,484,000	6,484,000	-	-	-	2,160,000	8,644,000	4,490,000
	434	Other Personnel Support	274,085,000	257,000,000	(17,085,000)	-	-	(6,458,921)	250,541,079	110,517,000
BA 04 Subtotal			389,789,000	365,062,000	(24,727,000)	-	71,464,000	(11,650,395)	353,411,605	181,427,000
Grand Total 2065A 2015/2015			6,107,234,000	6,253,612,000	146,378,000	-	-	-	6,325,076,000	4,578,614,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

NAVY

Budget Execution Data
1804N Navy
As of June 30, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,520,325,000	5,306,012,000	(214,313,000)	(28,000)	5,723,000	(3,586,000)	5,308,121,000	3,933,779,000
	1A2A	Fleet Air Training	1,647,943,000	1,637,067,000	(10,876,000)	(20,900)	-	(15,000,000)	1,622,046,100	1,281,659,000
	1A3A	Aviation Technical Data & Engineering Services	37,050,000	36,747,000	(303,000)	-	-	(361,626)	36,385,374	23,082,000
	1A4A	Air Operations and Safety Support	98,739,000	96,539,000	(2,200,000)	(2,433)	-	(420,000)	96,116,567	79,409,000
	1A4N	Air Systems Support	385,798,000	375,798,000	(10,000,000)	(83,412)	29,000,000	29,565,000	430,279,588	328,483,000
	1A5A	Aircraft Depot Maintenance	1,007,181,000	1,072,157,000	65,176,000	(10,000)	-	(721,000)	1,071,626,000	839,687,000
	1A6A	Aircraft Depot Operations Support	37,610,000	37,496,000	(114,000)	(2,379)	-	262,626	37,756,247	28,893,000
	1A9A	Aviation Logistics	384,541,000	394,541,000	10,000,000	-	40,000,000	2,832,000	427,373,000	404,123,000
	1B1B	Mission and Other Ship Operations	5,018,879,000	5,023,599,000	4,720,000	(7,000)	584,000	(4,777,233)	5,019,398,767	4,227,248,000
	1B2B	Ship Operations Support & Training	731,311,000	731,311,000	-	(6,405)	-	10,849,969	742,154,564	553,037,000
	1B4B	Ship Depot Maintenance	7,219,237,000	7,229,416,000	10,179,000	(527,000)	108,420,000	31,000	7,337,340,000	5,248,449,000
	1B5B	Ship Depot Operations Support	1,399,077,000	1,315,124,000	(83,953,000)	-	64,700,000	17,551,530	1,396,975,530	944,209,000
	1C1C	Combat Communications	739,937,000	732,915,000	(7,022,000)	(106,452)	-	15,793,847	748,602,395	646,875,000
	1C2C	Electronic Warfare	91,599,800	91,599,000	-	-	-	2,826,160	94,425,160	74,073,000
	1C3C	Space Systems and Surveillance	207,038,000	206,862,000	(176,000)	-	49,303,000	3,050,000	259,215,000	203,405,000
	1C4C	Warfare Tactics	438,944,000	436,444,000	(2,500,000)	(29,000)	-	669,000	437,084,000	335,350,000
	1C5C	Operational Meteorology and Oceanography	358,514,000	358,512,000	(2,000)	-	-	(14,656,551)	343,855,449	268,479,000
	1C6C	Combat Support Forces	1,568,871,000	1,541,169,000	(27,702,000)	(58,442)	140,094,000	43,941,934	1,725,146,492	1,210,384,000
	1C7C	Equipment Maintenance	139,148,000	139,148,000	-	-	-	(9,042,000)	130,106,000	109,093,000
	1C8C	Depot Operations Support	2,472,000	2,472,000	-	-	-	-	2,472,000	2,423,000
	1CCH	Combatant Commanders Core Operations	101,200,000	99,724,000	(1,476,000)	-	-	11,005,005	110,729,005	70,634,000
	1CCM	Combatant Commanders Direct Mission Support	188,920,000	79,469,000	(109,451,000)	(1,898)	23,978,000	(11,010,000)	92,435,102	62,106,000
	1D1D	Cruise Missile	109,911,000	109,911,000	-	-	-	-	109,911,000	85,524,000
	1D2D	Fleet Ballistic Missile	1,372,823,000	1,166,823,000	(6,000,000)	(3,685,500)	-	(842,000)	1,162,295,500	1,002,498,000
	1D3D	In-Service Weapons Systems Support	194,823,000	194,823,000	-	-	-	-	194,823,000	135,210,000
	1D4D	Weapons Maintenance	724,607,000	743,707,000	19,100,000	(5,296)	11,222,000	(10,773,000)	744,150,704	513,163,000
	1D7D	Other Weapon Systems Support	324,861,000	324,861,000	-	-	-	4,000,000	328,861,000	269,242,000
	BSIT	Enterprise Information	936,743,000	876,525,000	(60,218,000)	-	-	(47,892,010)	828,632,990	618,481,000
	BSM1	Sustainment, Restoration and Modernization	1,499,715,000	1,645,633,000	145,918,000	(1,206,160)	1,180,000	(6,326,000)	1,639,280,840	1,099,588,000
	BSSI	Base Operating Support	4,487,355,000	4,410,367,000	(76,988,000)	(20,852)	8,495,000	(16,272,000)	4,402,569,148	3,408,081,000
BA 01 Subtotal			36,735,172,000	36,426,971,000	(308,201,000)	(5,801,129)	478,699,000	298,651	36,900,167,522	28,006,667,000
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	526,926,000	402,026,000	(124,900,000)	-	-	614,000	402,640,000	391,532,000
	2A2F	Ready Reserve Force	291,195,000	-	(291,195,000)	-	-	721,000	7425,000	4,528,000
	2B1G	Aircraft Activations/Inactivations	6,704,000	6,704,000	-	-	-	-	6,704,000	6,704,000
	2B2G	Ship Activations/Inactivations	251,538,000	205,473,000	(46,065,000)	-	-	-	205,473,000	132,879,000

Budget Execution Data
1804N Navy
As of June 30, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	2C1H	Expeditionary Health Services Systems	129,630,000	102,402,000	(27,228,000)	-	-	(3,529,175)	98,872,825	87,072,000
	2C2H	Industrial Readiness	2,323,000	2,323,000	-	-	-	-	2,323,000	1,971,000
	2C3H	Coast Guard Support	233,652,000	20,333,000	(213,319,000)	-	-	-	20,333,000	18,333,000
			1,441,968,000	739,261,000	(702,707,000)	-	-	(2,194,175)	737,066,825	636,315,000
BA 02 Subtotal			156,214,000	156,214,000	-	-	-	1,766,470	157,980,470	118,828,000
	3A1J	Officer Acquisition	8,865,000	8,963,000	100,000	-	20,000	1,933,000	10,916,000	6,779,000
	3A2J	Recruit Training	148,150,000	148,116,000	(34,000)	-	40,000	(11,179,000)	138,977,000	124,052,000
	3A3J	Reserve Officers Training Corps	649,771,000	645,888,000	(3,883,000)	-	4,427,000	(6,669,000)	644,046,000	479,784,000
	3B1X	Specialized Skill Training	8,239,000	8,232,000	(7,000)	-	-	(276,000)	7,956,000	5,923,000
	3B2X	Flight Training	164,214,000	165,214,000	1,000,000	-	-	1,356,000	166,570,000	114,086,000
	3B3K	Professional Development Education	182,619,000	183,519,000	900,000	-	-	7,214,000	190,733,000	120,882,000
	3B4K	Training Support	230,589,000	231,737,000	1,148,000	-	-	(1,248,000)	230,489,000	136,974,000
	3C1C	Recruiting and Advertising	115,595,000	115,595,000	-	-	-	(3,176,000)	112,419,000	98,614,000
	3C3L	Off-Duty and Voluntary Education	79,606,000	67,646,000	(11,960,000)	-	-	(4,500,000)	63,146,000	40,813,000
	3C4L	Civilian Education and Training	41,664,000	41,664,000	-	-	-	8,000,000	49,664,000	37,281,000
	3C5L	Junior ROTC	1,785,524,000	1,772,788,000	(12,736,000)	-	4,487,000	(6,378,530)	1,770,896,470	1,284,014,000
BA 03 Subtotal			861,335,000	844,904,000	(16,431,000)	(17,672)	826,000	251,600	845,963,928	617,737,000
	4A2M	External Relations	13,327,000	13,327,000	-	(3,000)	-	18,999	13,342,999	6,735,000
	4A3M	Civilian Manpower and Personnel Management	119,869,000	115,062,000	(4,807,000)	-	200,000	-	115,262,000	90,298,000
	4A4M	Military Manpower and Personnel Management	361,318,000	348,117,000	(13,201,000)	(91,000)	-	6,186,000	354,212,000	255,155,000
	4A5M	Other Personnel Support	257,044,000	241,223,000	(15,821,000)	-	3,031,000	8,230,001	252,484,001	197,648,000
	4A6M	Service-wide Communications	339,802,000	339,232,000	(570,000)	(32,538)	-	(2,916,150)	336,285,312	256,106,000
	4A8M	Medical Activities	-	-	-	-	24,344,000	-	24,344,000	19,902,000
	4B1N	Service-wide Transportation	358,521,000	358,521,000	-	-	-	(4,539,000)	353,982,000	279,579,000
	4B2N	Planning, Engineering And Design	284,971,000	277,302,000	(7,669,000)	-	-	7,949,000	285,251,000	210,681,000
	4B3N	Acquisition and Program Management	1,123,275,000	1,114,535,000	(8,740,000)	(697,897)	-	(5,150,396)	1,108,686,707	794,227,000
	4B5N	Hull, Mechanical and Electrical Support	43,232,000	43,232,000	-	(46,006)	-	104,000	43,289,994	36,071,000
	4B6N	Combat/Weapons Systems	25,689,000	25,689,000	-	-	-	-	25,689,000	15,343,000
	4B7N	Space And Electronic Warfare Systems	73,139,000	72,489,000	(660,000)	(2,698)	-	(1,641,000)	72,322,302	53,676,000
	4C1P	Naval Investigative Service	550,108,000	540,850,000	(9,258,000)	-	2,207,000	(1,726,000)	541,331,000	436,853,000
	4D1Q	International Headquarters and Agencies	4,713,000	4,713,000	-	-	-	50,000	4,763,000	3,768,000
	4B2E	Environmental Programs	-	-	-	(19,725)	-	-	290,856,113	195,331,000
	9999	Classified Programs 5/	537,704,000	527,639,000	(10,065,000)	-	1,500,000	-	529,139,000	374,869,000
	4EMM	Cancelled Account Adjustment	-	-	-	5,581,665	-	-	5,581,665	5,169,000
	4EPJ	Judgment Fund	-	-	-	1,130,000	-	-	1,130,000	1,130,000

Budget Execution Data
1804N Navy
As of June 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 04 Subtotal			4,954,061,000	4,866,845,000	(87,216,000)	5,801,129	522,983,838	8,274,054	5,203,904,021	3,850,278,000
Grand Total 1804N 2015/2015			44,916,725,000	43,805,865,000	(1,110,860,000)	-	806,169,838	-	44,612,034,838	33,777,276,000
BA 04 Administration and Service-wide Activities	4A6M	Service-wide Communications	-	-	-	-	439,253	-	439,253	436,000
	4A6S	Spectrum Relocation	-	-	-	-	1,914,986	-	1,914,986	1,032,000
Grand Total 1804N 2015/XXXX			-	-	-	-	2,354,239	-	2,354,239	1,468,000
Grand Total 1804N 2015/2015, 1804N 2015/XXXX			44,916,725,000	43,805,865,000	(1,110,860,000)	-	806,524,077	-	44,614,389,077	33,778,744,000

Footnote:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes 4CAP, 4CBP, 4CCP, 4CDP, and 4CEP

Budget Execution Data
1106N Marine Corps
As of June 30, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operational Forces	1,383,150,000	1,401,160,000	18,010,000	-	2,837,000	(14,899,190)	1,389,097,810	1,038,021,000
	1A2A	Field Logistics	1,274,877,000	1,256,060,000	(18,817,000)	(75,000)	-	12,434,025	1,268,419,025	883,166,000
	1A3A	Depot Maintenance	655,778,000	655,778,000	10,000,000	-	-	(30,000)	655,748,000	542,881,000
	1B1B	Maritime Prepositioning	87,660,000	87,660,000	-	-	-	335,256	87,995,256	73,277,000
	B5M1	Sustainment, Restoration and Modernization	573,926,000	631,319,000	57,393,000	(475,962)	-	(4,877,215)	625,965,823	448,889,000
	B5S1	Base Operating Support	1,995,154,000	1,986,045,000	(9,109,000)	-	53,687,000	6,077,755	2,045,809,755	1,587,738,000
BA 01 Subtotal			5,970,545,000	6,028,022,000	57,477,000	(550,962)	56,524,000	(959,369)	6,083,035,689	4,573,672,000
BA 03 Training and Recruiting	3A1C	Recruit Training	18,227,000	18,227,000	-	-	-	(2,000)	18,225,000	13,277,000
	3A2C	Officer Acquisition	948,000	948,000	-	-	-	-	948,000	738,000
	3B1D	Specialized Skill Training	98,448,000	98,448,000	-	-	-	(512,000)	97,936,000	61,878,000
	3B3D	Professional Development Education	42,305,000	42,305,000	-	-	-	49,143	42,354,143	33,619,000
	3B4D	Training Support	382,262,000	379,462,000	(2,800,000)	-	-	(15,807,804)	363,654,196	253,331,000
	3C1E	Recruiting and Advertising	161,752,000	161,752,000	-	-	-	(18,000)	161,734,000	127,475,000
	3C2F	Off-Duty and Voluntary Education	19,137,000	19,137,000	-	-	-	14,548,000	33,685,000	32,769,000
	3C3F	Junior ROTC	23,277,000	23,277,000	-	-	-	(3,000)	23,274,000	17,276,000
BA 03 Subtotal			746,356,000	743,556,000	(2,800,000)	-	-	(1,745,661)	741,810,339	540,363,000
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	199,339,000	199,339,000	-	-	-	(4,000)	199,335,000	94,789,000
	4A4G	Administration	363,930,000	363,930,000	-	-	1,335,000	2,858,530	368,123,530	291,665,000
	4B3N	Acquisition and Program Management	70,515,000	70,515,000	-	-	-	(149,500)	70,365,500	49,872,000
	4B4M	Cancelled Account Adjustment	46,576,000	46,576,000	-	550,962	-	-	550,962	512,000
	9999	Classified Programs 5/	680,360,000	680,360,000	-	550,962	-	-	46,576,000	34,620,000
BA 04 Subtotal			7,397,261,000	7,451,938,000	54,677,000	-	1,335,000	2,705,030	684,950,992	471,458,000
Grand Total 1106N 2015/2015			7,397,261,000	7,451,938,000	54,677,000	-	57,859,000	-	7,508,797,000	5,585,794,000

- Footnotes:**
1/ Includes reductions contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
5/ Classified Programs includes 4A7G

Budget Execution Data
1806N Navy Reserves
As of June 30, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprgrammings 4/	Below Threshold Reprgrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	581,975,000	589,875,000	7,900,000	-	158,000	(21,392,000)	568,541,000	423,266,000
	1A3A	Intermediate Maintenance	5,948,000	5,948,000	-	-	-	-	5,948,000	4,662,000
	1A5A	Aircraft Depot Maintenance	88,786,000	91,086,000	2,300,000	-	11,625,000	107,000	102,818,000	80,616,000
	1A6A	Aircraft Depot Operations Support	353,000	353,000	-	-	-	-	353,000	270,000
	1A9A	Aviation Logistics	7,007,000	7,007,000	-	-	-	2,180,000	9,187,000	6,739,000
	1B1B	Mission and Other Ship Operations	20,665,000	20,665,000	-	-	-	19,882,000	40,547,000	33,412,000
	1B2B	Ship Operations Support & Training	556,000	556,000	-	-	-	-	556,000	356,000
	1B4B	Ship Depot Maintenance	7,271,000	7,271,000	-	-	-	2,499,000	9,770,000	6,120,000
	1C1C	Combat Communications	14,472,000	14,472,000	-	-	-	-	14,472,000	9,553,000
	1C6C	Combat Support Forces	127,474,000	127,293,000	(181,000)	-	221,000	(6,355,000)	121,159,000	77,457,000
	1D4D	Weapons Maintenance	1,852,000	1,852,000	-	-	-	-	1,852,000	1,492,000
	BS1T	Enterprise Information	25,354,000	24,908,000	(446,000)	-	-	3,079,000	27,987,000	22,475,000
	BS1M	Sustainment, Restoration and Modernization	48,271,000	53,098,000	4,827,000	-	-	-	53,098,000	29,743,000
	BS5R	Base Operating Support	101,921,000	101,833,000	(88,000)	-	-	-	101,833,000	72,497,000
BA 01 Subtotal			1,031,905,000	1,046,217,000	14,312,000	-	12,004,000	-	1,058,221,000	767,458,000
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,520,000	1,520,000	-	-	-	-	1,520,000	1,388,000
	4A4M	Military Manpower and Personnel Management	12,998,000	12,853,000	(145,000)	-	-	-	12,853,000	8,723,000
	4A6M	Servicewide Communications	3,395,000	3,328,000	(67,000)	-	-	-	3,328,000	2,146,000
	4B3N	Acquisition and Program Management	3,158,000	3,158,000	-	-	-	-	3,158,000	2,481,000
BA 04 Subtotal			21,071,000	20,859,000	(212,000)	-	-	-	20,859,000	14,748,000
Grand Total 1806N 2015/2015			1,052,976,000	1,067,076,000	14,100,000	-	12,004,000	-	1,079,080,000	782,205,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
1107N Marine Corps Reserves
As of June 30, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	102,833,000	102,833,000	-	(6,000)	-	-	102,827,000	82,776,000
	1A3A	Depot Maintenance	18,377,000	18,377,000	-	-	-	-	18,377,000	17,733,000
	BSM1	Modernization	29,232,000	32,155,000	2,923,000	-	-	4,800,000	36,955,000	36,907,000
	BS51	Base Operating Support	107,247,000	106,588,000	(659,000)	-	(4,800,000)	-	105,749,000	84,315,000
BA 01 Subtotal			257,689,000	259,955,000	2,264,000	(6,000)	3,461,000	(4,800,000)	265,409,000	221,731,000
BA 04 Administration and Service-wide Activities	4A3G	Service-wide Transportation	914,000	914,000	-	-	-	-	914,000	755,000
	4A4G	Administration	11,831,000	11,831,000	-	-	-	-	11,831,000	6,352,000
	4A6G	Recruiting and Advertising	8,688,000	8,688,000	-	-	-	-	8,688,000	6,330,000
	4EWM	Cancelled Account Adjustment	-	-	-	6,000	-	-	6,000	-
BA 04 Subtotal			21,433,000	21,433,000	-	6,000	-	-	21,439,000	13,437,000
Grand Total 1107N 2015/2015			279,122,000	281,388,000	2,264,000	-	3,461,000	-	286,847,000	235,169,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
3400F Air Force
As of June 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	4,516,067,000	4,634,820,000	138,759,000	-	68,420,000	-	4,723,240,000	3,420,916,000
	011C	Combat Enhancement Forces	2,588,278,000	2,675,953,000	87,675,000	-	650,000	-	2,676,603,000	1,700,397,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,587,963,000	1,580,444,000	(7,519,000)	-	58,000,000	(49,000,000)	1,598,444,000	874,599,000
	011M	Depot Maintenance	7,265,621,000	7,225,902,000	(39,719,000)	-	-	-	7,225,902,000	5,329,968,000
	011R	Facilities Sustainment, Restoration & Modernization	1,531,589,000	1,711,922,000	180,333,000	-	-	(30,000,000)	1,681,922,000	845,464,000
	011Z	Base Support	3,826,253,000	3,778,295,000	(47,958,000)	-	140,055,000	-	3,918,350,000	2,778,701,000
	022A	Global C3 and Early Warning	1,000,999,000	918,352,000	(82,547,000)	-	174,552,000	240,000,000	1,332,904,000	725,033,000
	022C	Other Combat Ops Spt Programs	1,024,575,000	1,024,410,000	(165,000)	-	580,000	-	1,024,990,000	601,519,000
	022F	Tactical Intel and Other Special Activities	827,026,000	815,146,000	(11,880,000)	-	-	(100,000,000)	715,146,000	577,387,000
	023A	Launch Facilities	283,562,000	282,632,000	(930,000)	-	-	(30,000,000)	252,632,000	208,125,000
	023C	Space Control Systems	402,760,000	400,567,000	(2,193,000)	-	-	(40,000,000)	360,567,000	232,548,000
	025A	Combatant Commanders Direct Mission Support	971,240,000	946,204,000	(25,036,000)	-	53,113,000	-	999,317,000	692,707,000
	025B	Combatant Commanders Core Operations	237,348,000	233,140,000	(4,208,000)	-	-	-	233,140,000	155,587,000
BA 01 Subtotal			26,063,175,000	26,247,787,000	184,612,000	-	495,370,000	-	26,743,157,000	18,244,548,000
BA 02 Mobilization	021A	Airitt Operations	4,863,090,000	4,838,641,000	(24,449,000)	-	19,339,000	-	4,857,980,000	4,330,120,000
	021D	Mobilization Preparedness	277,786,000	262,793,000	(14,993,000)	-	2,500,000	-	265,293,000	170,395,000
	021M	Depot Maintenance	1,971,839,000	1,986,839,000	15,000,000	-	-	-	1,986,839,000	1,405,506,000
	021R	Facilities Sustainment, Restoration & Modernization	176,428,000	192,263,000	15,835,000	-	-	-	192,263,000	96,114,000
	021Z	Base Support	704,172,000	695,354,000	(8,817,000)	-	-	-	695,354,000	565,793,000
BA 02 Subtotal			7,993,314,000	7,975,890,000	(17,424,000)	-	21,839,000	-	7,997,729,000	6,569,037,000
BA 03 Training and Recruiting	031A	Officer Acquisition	82,435,000	80,877,000	(1,558,000)	-	-	12,000,000	92,877,000	76,712,000
	031B	Recruit Training	20,294,000	20,250,000	(34,000)	-	-	-	20,250,000	12,272,000
	031D	Reserve Officers Training Corps (ROTC)	76,134,000	76,038,000	(96,000)	-	-	-	76,038,000	67,515,000
	031R	Facilities Sustainment, Restoration & Modernization	212,226,000	231,776,000	19,550,000	-	-	-	231,776,000	131,280,000
	031Z	Base Support	761,426,000	753,094,000	(8,332,000)	-	45,446,000	-	798,540,000	652,780,000
	032A	Specialized Skill Training	358,302,000	355,033,000	(3,269,000)	-	1,948,000	-	356,981,000	249,615,000
	032B	Flight Training	697,594,000	694,498,000	(3,096,000)	-	-	(34,000,000)	660,498,000	581,158,000
	032C	Professional Development Education	219,441,000	217,653,000	(1,788,000)	-	-	-	217,653,000	141,009,000
	032D	Training Support	91,001,000	89,206,000	(1,795,000)	-	-	-	89,206,000	76,865,000
	032M	Depot Maintenance	316,688,000	316,688,000	-	-	-	-	316,688,000	245,187,000
	033A	Recruiting and Advertising	73,920,000	73,530,000	(390,000)	-	-	12,000,000	85,530,000	47,721,000
	033B	Examining	3,121,000	3,089,000	(32,000)	-	-	-	3,089,000	1,562,000
	033C	Off-Duty and Voluntary Education	181,881,000	181,131,000	(750,000)	-	-	-	181,131,000	130,444,000
	033D	Civilian Education and Training	147,657,000	144,432,000	(3,225,000)	-	-	-	144,432,000	113,724,000
	033E	Junior ROTC	63,250,000	63,205,000	(45,000)	-	-	10,000,000	73,205,000	57,574,000

Budget Execution Data
3400F Air Force
As of June 30, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 03 Subtotal			3,305,370,000	3,300,500,000	(4,870,000)	-	47,394,000	-	3,347,894,000	2,585,415,000
BA 04 Administration and Servicewide Activities										
	041A	Logistics Operations	1,088,529,000	1,066,424,000	(22,105,000)	-	-	(40,000,000)	1,026,424,000	833,993,000
	041B	Technical Support Activities	844,383,000	817,094,000	(27,289,000)	-	-	-	817,094,000	663,195,000
	041M	Depot Maintenance	78,126,000	78,126,000	-	-	-	-	78,126,000	59,363,000
	041R	Facilities Sustainment, Restoration & Modernization	247,677,000	268,528,000	20,851,000	-	-	-	268,528,000	135,645,000
	041Z	Base Support	1,110,365,000	1,093,445,000	(16,920,000)	-	-	(100,000,000)	993,445,000	890,308,000
	042A	Administration	597,385,000	589,442,000	(7,943,000)	-	-	175,000,000	764,442,000	826,453,000
	042B	Servicewide Communications	668,946,000	668,808,000	(138,000)	-	2,250,000	50,000,000	721,058,000	578,739,000
	042G	Other Servicewide Activities	1,138,512,000	1,129,210,000	(9,302,000)	-	447,683,610	(50,000,000)	1,526,893,610	983,170,000
	042I	Civil Air Patrol	24,981,000	27,400,000	2,419,000	-	-	20,000,000	47,400,000	27,890,000
	044A	International Support	92,479,000	91,909,000	(570,000)	-	-	(20,000,000)	71,909,000	55,558,000
	9999	Classified Programs 6/	1,187,144,000	1,180,490,000	(6,654,000)	-	452,483,610	(35,000,000)	1,147,990,000	885,682,000
			7,078,527,000	7,010,876,000	(67,651,000)	-	1,017,036,610	-	7,465,309,610	5,940,708,000
BA 04 Subtotal			44,440,386,000	44,535,053,000	94,667,000	-	3,248,950	-	45,552,089,610	33,239,808,000
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	3,248,950	-	3,248,950	44,000
Grand Total 3400F 2015/XXXX			44,440,386,000	44,535,053,000	94,667,000	-	1,020,285,580	-	45,555,338,560	33,239,852,000

- Footnotes:**
- 1/ Includes reductions contained in General Provisions or in other Acts
 - 2/ Enacted Appropriation less the President's Budget Request
 - 3/ Includes prior year adjustments
 - 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
 - 5/ The June 1002 report and Obligations column includes the following: a) undistributed BA02 obligations totaling \$110,000; b) undistributed BA03 obligations totaling \$-3,000; c) undistributed BA04 obligations totaling \$370,000; and d) obligations in a line item no longer in use: 011B \$16,800; 011G \$-1,000; 012B \$-2,000; 021B \$-1,000; 041C \$229,000; and 042N \$113,000
 - 6/ Classified Programs includes 043A

Budget Execution Data
3740F Air Force Reserves
As of June 30, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprgrammings 4/	Below Threshold Reprgrammings	Net	Obligations 5/
BA 03 Operating Forces	011A	Primary Combat Forces	1,719,467,000	1,722,924,000	3,457,000	-	39,496,000	(10,000,000)	1,752,420,000	1,514,185,000
	011G	Mission Support Operations	211,132,000	211,132,000	-	-	1,154,000	-	212,286,000	131,415,000
	011M	Depot Maintenance	602,876,000	605,583,000	2,707,000	-	-	-	605,583,000	419,717,000
	011R	Facilities Sustainment, Restoration & Modernization	85,672,000	94,239,000	8,567,000	-	-	-	94,239,000	62,064,000
	011Z	Base Support	373,185,000	368,954,000	(4,231,000)	-	-	-	368,954,000	269,579,000
BA 01 Subtotal			2,992,392,000	3,002,832,000	10,500,000	-	40,650,000	(10,000,000)	3,035,482,000	2,396,961,000
BA 04 Administration and Servicewide Activities	042A	Administration	59,899,000	59,899,000	-	-	-	-	59,899,000	45,134,000
	042J	Recruiting and Advertising	14,509,000	14,509,000	-	-	-	7,600,000	22,109,000	11,699,000
	042K	Military Manpower and Pers Mgmt (A/pc)	20,345,000	20,345,000	-	-	-	-	20,345,000	11,057,000
	042L	Other Pers Support (Disability Comps)	6,551,000	6,551,000	-	-	-	1,033,200	7,584,200	7,584,000
	042M	Audiovisual	-	-	-	-	-	350,000	350,000	238,000
BA 04 Subtotal			101,304,000	101,304,000	-	-	-	10,000,000	111,304,000	75,732,000
Grand Total 3740F 2015/2015			3,093,696,000	3,104,136,000	10,500,000	-	40,650,000	-	3,144,786,000	2,472,690,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The June 1002 report and Obligations column includes the following: obligations in a line item no longer in use: 0212 5-3,000

Budget Execution Data
3840F Air National Guard
As of June 30, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011F	Aircraft Operations	3,367,729,000	3,393,013,000	25,284,000	-	51,148,000	(14,200,000)	3,429,961,000	2,086,590,000
	011G	Mission Support Operations	738,595,000	714,395,000	(24,200,000)	-	24,218,000	-	738,613,000	469,277,000
	011M	Depot Maintenance	1,528,695,000	1,531,850,000	3,155,000	-	-	-	1,531,850,000	1,269,093,000
	011R	Facilities Sustainment, Restoration & Modernization	137,604,000	151,364,000	13,760,000	-	-	-	151,364,000	116,018,000
	011Z	Base Support	581,536,000	581,536,000	-	-	14,372,000	-	595,908,000	531,737,000
BA 01 Subtotal			6,354,159,000	6,372,158,000	17,999,000	-	89,738,000	(14,200,000)	6,447,896,000	4,472,577,000
BA 04 Administration and Service-wide Activities	042A	Administration	27,812,000	27,812,000	-	-	-	7,200,000	35,012,000	26,864,000
	042J	Recruiting and Advertising	31,188,000	31,188,000	-	-	-	7,000,000	38,188,000	33,293,000
BA 04 Subtotal			59,000,000	59,000,000	-	-	-	14,200,000	73,200,000	60,157,000
Grand Total 3840F 2015/2015			6,413,159,000	6,431,158,000	17,999,000	-	89,738,000	-	6,520,896,000	4,532,734,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The June 1002 report and Obligations column includes the following: a) undistributed BA01 obligations totaling \$-103,000, and b) obligations in a line item no longer in use: 011C \$25,000

DEFIENSIE-WIDDE

Budget Execution Data
0100D Defense-Wide
As of June 30, 2015

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reappropriations 4/	Below Threshold Reappropriations	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	462,107,000	437,816,000	(24,291,000)	-	-	(3,599,000)	434,217,000	272,836,596
	Special Operations Command 5/	7,252,993,000	7,039,473,000	(213,470,000)	-	406,266,000	(3,599,000)	7,446,699,000	5,342,058,000
BA 01 Subtotal		7,715,000,000	7,477,289,000	(237,761,000)	-	406,266,000	(3,599,000)	7,879,906,000	5,614,894,596
BA 03 Training and Recruiting	Defense Acquisition University	135,487,000	135,391,000	(46,000)	-	-	-	135,391,000	102,286,526
	Special Operations Command 5/	371,620,000	358,007,000	(13,613,000)	-	-	-	358,007,000	133,883,000
	National Defense University	80,082,000	79,955,000	(127,000)	-	264,000	-	83,818,000	64,292,888
BA 03 Subtotal		587,189,000	573,353,000	(13,786,000)	-	264,000	-	577,216,000	300,664,014
BA 04 Administration and Servicewide Activities	Civil Military Programs	119,888,000	179,088,000	59,200,000	-	(8,331,657)	-	170,756,343	75,313,617
	Defense Contract Audit Agency	579,340,000	570,240,000	(9,100,000)	-	-	(1,000,000)	569,240,000	425,680,772
	Defense Contract Management Agency	1,361,890,000	1,308,307,000	(53,583,000)	-	5,000	(8,500,000)	1,299,812,000	922,880,742
	Defense Human Resources Activity	633,300,000	683,439,000	50,139,000	-	(17,000,000)	5,200,000	671,639,000	487,520,190
	Defense Information Systems Agency	1,300,094,000	1,274,741,000	(25,353,000)	-	4,954,000	-	1,279,695,000	1,024,612,746
	Defense Legal Services Agency	131,710,000	131,667,000	(43,000)	-	-	-	131,667,000	20,336,441
	Defense Logistics Agency	381,470,000	383,178,000	1,708,000	-	2,439,323	-	385,617,323	263,877,459
	Defense Media Activity	200,771,000	195,878,000	(4,893,000)	-	-	-	195,878,000	132,736,254
	Defense POW/MIA Office	21,485,000	-	(21,485,000)	-	-	-	-	-
	Defense Security Cooperation Agency	2,204,786,000	2,168,632,000	(36,154,000)	-	(1,080,439,000)	8,070,977	1,096,263,977	477,199,665
	Defense Security Service	527,812,000	527,047,000	(765,000)	-	1,079,000	-	528,120,000	351,156,062
	Defense Technology Security Administration	32,787,000	32,681,000	(106,000)	-	-	-	32,681,000	25,333,320
	Department of Defense Education Activity	-	406,274,000	406,274,000	-	1,000,000	-	407,274,000	309,306,505
	Missile Defense Agency	2,659,424,000	2,659,880,000	456,000	-	3,000,000	(5,200,000)	2,657,680,000	1,925,685,653
	Office of Economic Adjustment	416,644,000	403,513,000	(13,131,000)	-	-	-	403,513,000	333,627,095
	Office of the Secretary of Defense	186,987,000	106,356,000	(80,631,000)	-	-	-	106,356,000	1,967,240
	Special Operations Command 5/	2,006,827,000	2,064,663,000	57,836,000	-	(34,560,670)	1,429,023	2,031,531,353	1,335,981,433
	Washington Headquarters Services	87,915,000	87,915,000	-	-	-	-	87,915,000	54,626,000
	Defense Personnel Accounting Agency	613,406,000	591,761,000	(21,645,000)	-	103,000	-	591,864,000	450,792,158
	Classified Programs	-	131,185,000	131,185,000	-	-	-	131,185,000	77,133,842
	Undistributed 6/	15,600,982,000	15,083,512,000	(517,470,000)	-	85,213,000	-	15,168,725,000	11,708,112,715
BA 04 Subtotal		29,067,518,000	30,077,957,000	1,010,439,000	-	(2,130,544,004)	-	27,947,412,996	20,403,375,409
Grand Total 0100D 2015/2015		37,569,657,000	38,128,549,000	758,892,000	-	(1,724,014,064)	-	36,404,534,986	26,318,733,819
BA 04 Administration and Servicewide Activities	Defense Security Cooperation Agency	-	-	-	-	1,260,000,000	-	1,260,000,000	-
BA 04 Administration and Servicewide Activities	Classified Programs	-	8,881,000	8,881,000	-	1,260,000,000	-	8,881,000	5,731,827
BA 04 Administration and Servicewide Activities	Office of Economic Adjustment	-	175,000,000	175,000,000	-	-	-	175,000,000	62,599,954

Budget Execution Data
01000 Defense-Wide
As of June 30, 2015

Budget Activity Title	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reappropriations 4/	Below Threshold Reappropriations	Net	Obligations
	Defense Human Resources Activity	-	-	-	-	8,000,000	-	8,000,000	-
	Defense Information Systems Agency	-	-	-	-	-	-	-	-
	7/	-	-	-	-	3,612,346	-	3,612,346	1,295,960
Grand Total 01000 2015/XXXX		37,869,657,000	183,881,000	183,881,000	942,773,000	11,612,346	(452,401,658)	195,493,346	70,627,741
Grand Total 01000 2015/2015: 01000 2015/XXXX		37,869,657,000	38,312,430,000					37,869,028,342	26,389,361,560

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Beginning in FY 2015, Special Operations Command execution is reflected in BA01 Operating Forces, BA 03 Training and Recruiting, and BA04 Administration and Servicewide Activities
- 6/ "Undistributed" Includes Basic Allowance for Housing (Section 8130) and Military Readiness (Section 5018) transfer funding.
- 7/ Includes amounts transferred from the Spectrum Relocation Fund in accordance with Public Law 112-96.