



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 05 2015

The Honorable John McCain  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Jack Reed  
Ranking Member





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 05 2015

The Honorable Thad Cochran  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Richard J. Durbin  
Vice Chairman





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Rodney P. Frelinghuysen  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

MAY 05 2015

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Peter J. Visclosky  
Ranking Member





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable William M. "Mac" Thornberry  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

MAY 05 2015

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:

As stated

cc:

The Honorable Adam Smith  
Ranking Member





UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Thad Cochran  
Chairman  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

MAY 05 2015

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Sincerely,

A handwritten signature in black ink that reads "Michael McCord".

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Barbara A. Mikulski  
Vice Chairwoman





COMPTROLLER

UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

MAY 05 2015

The Honorable Harold Rogers  
Chairman  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Michael McCord".

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Nita M. Lowey  
Ranking Member



**Operation and Maintenance Budget Execution  
Second Quarter Report  
For Fiscal Year 2015**



**March 2015**

Preparation of this study/report cost the  
Department of Defense a total of  
approximately \$3,476 for the FY 2015  
Fiscal Year.

Generated on April 23, 2015

**ARMY**

Budget Execution Data  
2020A Army  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Retroprogrammings 4/	Below Threshold Retroprogrammings	Net	Obligations 5/
Operating Forces	111	Maneuver Units	1,046,700,000	1,197,307,000	150,607,000	(1,999)	-	3,000,000	1,200,306,801	705,214,000
	112	Modular Support Brigades	65,817,000	65,817,000	-	-	-	-	65,817,000	29,186,000
	113	Exhibitions Above Brigade	473,340,000	470,259,000	(3,081,000)	(14,980)	-	-	470,244,020	210,851,000
	114	Theater Level Assets	1,950,875,000	1,945,673,000	(5,202,000)	(327,554)	-	212,000,000	2,157,545,446	848,049,000
	115	Land Forces Operations Support	1,509,785,000	1,502,843,000	(6,942,000)	(21,322)	-	-	1,502,821,678	715,773,000
	116	Aviation Assets	1,456,869,000	1,374,482,000	(82,387,000)	-	-	(3,000,000)	1,371,482,000	698,749,000
	121	Force Readiness Operations Support	4,643,017,000	4,670,097,000	27,080,000	(2,145)	290,488,000	-	4,960,582,855	1,810,653,000
	122	Land Forces Systems Readiness	578,113,000	576,477,000	(1,636,000)	(1,280)	-	-	576,475,720	247,575,000
	123	Land Forces Depot Maintenance	1,088,868,000	947,632,000	(141,245,000)	-	-	-	947,632,000	486,583,000
	131	Base Operations Support	7,720,949,000	7,470,133,000	(250,816,000)	(23,986)	-	11,321,000	7,481,430,014	4,157,171,000
	132	Facilities Sustainment, Restoration & Modernization	2,066,434,000	2,208,141,000	141,707,000	(90,379)	-	-	2,208,050,621	1,069,851,000
	133	Management and Operational Headquarters	411,863,000	403,717,000	(8,146,000)	-	-	-	403,717,000	202,732,000
	134	Combatant Commanders Core Operations	179,399,000	179,129,000	(270,000)	-	-	(521,000)	178,608,000	77,223,000
	135	Additional Activities	7,316,967,000	7,069,967,000	(247,000,000)	(10,756,616)	69,694,000	(30,800,000)	7,118,104,384	2,274,924,000
	136	Commander's Emergency Response Program	10,000,000	10,000,000	-	-	-	-	10,000,000	203,000
	137	RESET	2,861,655,000	2,861,655,000	-	(21,160)	-	(212,000,000)	2,649,633,840	1,117,466,000
	138	Combatant Commanders Ancillary Missions	432,281,000	431,907,000	(374,000)	-	-	-	431,907,000	113,227,000
BA Subtotal			33,812,932,000	33,385,227,000	(427,705,000)	(11,059,621)	360,182,000	-	33,734,349,379	14,765,430,000
Mobilization	211	Strategic Mobility	316,776,000	316,355,000	(421,000)	-	-	-	316,355,000	131,159,000
	212	Army Prepositioning Stocks	187,609,000	245,048,000	57,439,000	-	-	-	245,048,000	108,448,000
	213	Industrial Preparedness	6,463,000	86,267,000	79,804,000	-	-	-	86,267,000	2,860,000
BA Subtotal			510,848,000	647,670,000	136,822,000	-	-	-	647,670,000	242,467,000
Training and Recruiting	311	Officer Acquisition	124,766,000	121,507,000	(3,259,000)	-	-	-	121,507,000	54,302,000
	312	Recruit Training	51,968,000	48,753,000	(3,215,000)	-	-	-	48,753,000	21,401,000
	313	One Station Unit Training	43,735,000	40,667,000	(3,068,000)	-	-	-	40,667,000	23,995,000
	314	Senior Reserve Officers Training Corps	456,563,000	446,837,000	(9,726,000)	(1,838)	-	-	446,835,162	295,053,000
	321	Specialized Skill Training	886,529,000	890,870,000	4,341,000	(9,850)	13,070,000	-	903,930,150	386,226,000
	322	Flight Training	890,070,000	889,864,000	(206,000)	-	-	-	889,864,000	530,744,000
	323	Professional Development Education	193,291,000	190,421,000	(2,870,000)	-	-	-	190,421,000	69,508,000
	324	Training Support	552,359,000	551,885,000	(474,000)	(1,651)	-	-	551,883,349	264,234,000
	331	Recruiting and Advertising	466,927,000	465,468,000	(1,459,000)	(6,440)	-	-	465,461,560	245,544,000
	332	Examining	194,588,000	186,578,000	(8,010,000)	-	-	-	186,578,000	79,558,000
	333	Off-Duty and Voluntary Education	205,782,000	205,117,000	(665,000)	-	-	-	205,117,000	161,814,000
	334	Civilian Education and Training	150,571,000	150,571,000	-	-	-	-	150,571,000	60,957,000
	335	Junior ROTC	169,784,000	175,317,000	5,533,000	-	-	-	175,317,000	155,976,000

Budget Execution Data  
2020A Army  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA Subtotal			4,386,933,000	4,363,893,000	(23,079,000)	(19,779)	13,070,000	-	4,376,995,221	2,349,311,000
Administration and Servicewide Activities										
421		Servicewide Transportation	2,348,144,000	2,348,002,000	(142,000)	-	-	-	2,348,002,000	958,366,000
422		Central Supply Activities	772,281,000	692,175,000	(80,116,000)	-	-	-	692,175,000	368,092,000
423		Logistic Support Activities	602,034,000	584,992,000	(17,082,000)	-	-	-	584,992,000	293,162,000
424		Ammunition Management	467,814,000	464,888,000	(2,926,000)	-	-	-	464,888,000	242,243,000
451		Administration	405,442,000	403,037,000	(2,405,000)	-	-	(39,000)	403,743,000	192,669,000
432		Servicewide Communications	1,657,006,000	1,627,740,000	(29,266,000)	-	-	469,163	1,628,209,163	901,073,000
433		Manpower Management	289,771,000	285,370,000	(4,401,000)	-	-	-	285,370,000	136,745,000
434		Other Personnel Support	489,095,000	486,193,000	(2,902,000)	-	-	24,000	522,688,000	171,550,000
435		Other Service Support	1,218,234,000	1,143,323,000	(74,911,000)	(7,234)	-	(469,163)	1,142,846,503	536,587,000
436		Army Clinics Activities	241,234,000	239,686,000	(1,548,000)	-	-	-	239,686,000	57,890,000
437		Real Estate Management	380,562,000	377,289,000	(3,273,000)	(988,390)	-	-	376,300,510	156,033,000
438		Financial Management and Audit Readiness	200,615,000	200,414,000	(201,000)	-	-	15,000	200,429,000	56,574,000
441		International Military Headquarters	462,591,000	432,869,000	(29,722,000)	-	-	-	432,869,000	323,191,000
442		Misc Support of Other Nations	27,375,000	27,349,000	(26,000)	-	-	-	27,349,000	14,185,000
451		Closed Account Adjustments	-	-	-	-	-	-	-	4,636,000
471		Foreign Currency Flux	-	-	-	12,266,845	-	-	12,266,845	(94,746,000)
493		Environmental Restoration, Army	-	-	-	(134,861)	-	-	-	121,753,000
9999		Classified Programs 6/	2,352,503,000	2,045,176,100	(107,326,900)	(134,861)	538,268,981	-	538,134,120	5,889,282,000
BA Subtotal			11,664,711,000	11,358,463,100	(306,247,900)	(56,961)	574,719,981	-	11,945,007,480	5,889,282,000
Grand Total 2020A 2015/2015			50,375,424,000	49,755,215,100	(620,208,900)	(1)	947,971,981	-	50,703,992,080	22,836,969,000
Operating Forces	135	Additional Activities	-	250,000,000	250,000,000	-	-	-	250,000,000	150,007,000
Administration and Servicewide Activities	9999	Classified Programs 6/	-	106,189,900	106,189,900	-	-	-	106,189,900	42,861,000
Grand Total 2020A 2015/XXXX			-	106,189,900	106,189,900	-	-	-	106,189,900	42,861,000
Grand Total 2020A 2015/2015; 2020A 2015/2016; 2020A 2015/XXXX			50,375,424,000	50,111,405,000	(264,019,000)	(1)	947,971,981	-	51,060,121,980	23,029,837,000

Footnotes:  
1/ Includes reductions contained in General Provisions or in other Acts  
2/ Enacted Appropriation less the President's Budget Request  
3/ Includes prior year adjustments  
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings  
5/ The March 2002 report and Obligations column includes the following: a) undistributed obligations totaling \$90,478,000  
6/ Classified Programs includes 411

Budget Execution Data  
2060A Army Reserve  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	112	Modular Support Brigades	15,200,000	14,865,000	(335,000)	-	-	(258,000)	14,607,000	4,926,000
	113	Echelons Above Brigade	506,949,000	515,942,000	8,993,000	-	-	5,683,100	521,625,100	249,664,000
	114	Theater Level Assets	107,489,000	90,980,000	(16,509,000)	-	-	(361,100)	90,618,900	44,031,000
	115	Land Forces Operations Support	545,417,000	543,274,000	(2,143,000)	-	-	-	543,274,000	253,979,000
	116	Aviation Assets	72,963,000	66,697,000	(6,266,000)	-	-	(126,000)	66,571,000	31,966,000
	121	Force Readiness Operations Support	360,781,000	367,807,000	7,026,000	-	-	(11,500,000)	356,795,000	125,385,000
	122	Land Forces Systems Readiness	72,491,000	74,711,000	2,220,000	-	-	-	74,711,000	29,158,000
	123	Land Forces Depot Maintenance	58,873,000	60,676,000	1,803,000	-	-	(1,609,000)	59,067,000	42,799,000
	131	Base Operations Support	424,081,000	431,256,000	7,175,000	(1,500)	-	35,000	431,289,500	249,816,000
	132	Facilities Sustainment, Restoration & Modernization	228,597,000	250,457,000	21,860,000	-	-	-	250,457,000	102,593,000
	133	Management and Operational Headquarters	39,590,000	39,590,000	-	-	-	3,610,000	43,200,000	22,134,000
BA Subtotal			2,432,431,000	2,456,255,000	23,824,000	(1,500)	488,000	(4,526,000)	2,452,215,500	1,156,451,000
Administration and Service-wide Activities	421	Service-wide Transportation	10,608,000	10,608,000	-	-	-	-	10,608,000	6,132,000
	431	Administration	18,587,000	17,587,000	(1,000,000)	-	-	2,208,000	19,795,000	9,023,000
	432	Service-wide Communications	6,681,000	6,681,000	-	-	-	-	6,681,000	473,000
	433	Manpower Management	9,192,000	9,192,000	-	-	-	3,000,000	12,192,000	6,951,000
	434	Recruiting and Advertising	54,602,000	54,602,000	-	-	-	(682,000)	53,920,000	25,392,000
	451	Closed Account Adjustments	-	-	-	1,500	-	-	1,500	2,000
BA Subtotal			99,670,000	98,670,000	(1,000,000)	1,500	-	4,526,000	108,197,500	47,975,000
Grand Total 2060A 2015/2015			2,532,101,000	2,554,925,000	22,824,000	-	488,000	-	2,555,413,000	1,204,425,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data  
2065A Army National Guard  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprgrammings 4/	Below Threshold Reprgrammings	Net	Obligations
Operating Forces	811	Maneuver Units	673,241,000	767,441,000	94,200,000	-	-	(12,520,700)	754,920,300	329,233,000
	112	Modular Support Brigades	166,589,000	166,589,000	-	-	-	(3,705,300)	162,883,700	67,619,000
	113	Exhibitions Above Brigade	740,470,000	740,486,000	(4,000)	-	-	4,133,350	744,599,350	346,265,000
	114	Theater Level Assets	83,748,000	84,709,000	961,000	-	-	1,459,900	86,168,900	44,204,000
	115	Land Forces Operations Support	22,005,000	21,555,000	(450,000)	-	-	400,000	21,955,000	8,450,000
	116	Aviation Assets	942,570,000	938,757,000	(3,813,000)	-	-	4,970,500	945,045,500	433,852,000
	121	Force Readiness Operations Support	695,447,000	686,309,000	(9,138,000)	-	-	(4,771,300)	681,537,700	288,284,000
	122	Land Forces Systems Readiness	69,726,000	67,125,000	(2,601,000)	-	-	-	67,125,000	41,360,000
	123	Land Forces Depot Maintenance	138,283,000	186,586,000	48,303,000	-	-	-	186,586,000	67,937,000
	131	Base Operations Support	818,440,000	794,616,000	(23,824,000)	-	103,000	(29,339,750)	765,379,250	455,183,000
	132	Facilities Sustainment, Restoration & Modernization	490,205,000	565,205,000	75,000,000	-	-	-	565,205,000	297,258,000
	133	Management and Operational Headquarters	876,741,000	869,192,000	(7,549,000)	-	-	39,373,300	908,565,300	512,303,000
<b>BA Subtotal</b>			<b>5,717,445,000</b>	<b>5,888,550,000</b>	<b>171,105,000</b>	<b>-</b>	<b>1,421,000</b>	<b>-</b>	<b>5,889,971,000</b>	<b>2,885,945,000</b>
Administration and Servicewide Activities	421	Servicewide Transportation	6,690,000	6,044,000	(646,000)	-	-	-	6,044,000	5,033,000
	431	Administration	63,393,000	57,712,000	(5,681,000)	-	-	-	57,712,000	16,196,000
	432	Servicewide Communications	37,372,000	36,057,000	(1,315,000)	-	-	-	36,057,000	22,839,000
	433	Manpower Management	6,484,000	6,484,000	-	-	-	-	6,484,000	2,125,000
	434	Other Personnel Support	274,085,000	257,000,000	(17,085,000)	-	-	-	257,000,000	66,213,000
	437	Real Estate Management	1,765,000	1,765,000	-	-	-	-	1,765,000	1,754,000
<b>BA Subtotal</b>			<b>389,789,000</b>	<b>365,062,000</b>	<b>(24,727,000)</b>	<b>-</b>	<b>1,421,000</b>	<b>-</b>	<b>365,062,000</b>	<b>114,160,000</b>
<b>Grand Total 2065A 2015/2015</b>			<b>6,107,234,000</b>	<b>6,253,612,000</b>	<b>146,378,000</b>	<b>-</b>	<b>1,421,000</b>	<b>-</b>	<b>6,253,053,000</b>	<b>3,000,106,000</b>

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, internal reprogrammings, and letter reprogrammings

**NAVY**

Budget Execution Data  
180AN Navy  
As of March 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Operating Forces	1A1A	Mission and Other Flight Operations	5,520,325,000	5,306,012,000	(214,313,000)	(28,000)	1,405,000	(2,900,000)	5,304,489,000	2,693,606,000
	1A2A	Fleet Air Training	1,647,943,000	1,637,067,000	(10,876,000)	(13,900)	-	-	1,637,053,100	908,460,000
	1A3A	Aviation Technical Data & Engineering Services	37,050,000	36,747,000	(303,000)	-	-	-	36,747,000	16,101,000
	1A4A	Air Operations and Safety Support	98,739,000	96,599,000	(2,140,000)	(2,433)	-	(420,000)	96,116,567	60,472,000
	1A4N	Air Systems Support	385,798,000	375,798,000	(10,000,000)	(83,328)	-	29,569,000	405,283,672	218,559,000
	1A5A	Aircraft Depot Maintenance	1,007,181,000	1,072,337,000	65,176,000	(10,000)	-	-	1,072,347,000	702,119,000
	1A6A	Aircraft Depot Operations Support	37,610,000	37,496,000	(114,000)	-	-	-	37,496,000	19,213,000
	1A9A	Aviation Logistics	384,541,000	384,541,000	-	-	-	2,832,000	387,373,000	302,524,000
	1B1B	Mission and Other Ship Operations	5,018,879,000	5,023,599,000	4,720,000	(6,000)	131,000	(4,776,233)	5,018,947,767	3,319,243,000
	1B2B	Ship Operations Support & Training	731,311,000	731,311,000	-	(6,405)	-	4,542,000	735,846,595	386,598,000
	1B4B	Ship Depot Maintenance	7,219,237,000	7,229,416,000	10,179,000	(380,000)	-	(900,000)	7,229,036,000	3,372,598,000
	1B5B	Ship Depot Operations Support	1,339,077,000	1,315,124,000	(23,953,000)	(76,051)	9,800,000	15,257,233	1,324,024,000	675,924,000
	1C1C	Combat Communications	739,937,000	732,915,000	(7,022,000)	-	-	2,827,000	748,096,182	468,222,000
	1C2C	Electronic Warfare	91,599,000	91,599,000	-	-	-	-	94,426,000	60,380,000
	1C3C	Space Systems and Surveillance	207,038,000	206,862,000	(176,000)	-	5,388,000	(4,212,000)	208,008,000	172,985,000
	1C4C	Warfare Tactics	458,944,000	456,444,000	(2,500,000)	(29,000)	-	-	456,415,000	219,976,000
	1C5C	Operational Meteorology and Oceanography	358,514,000	358,512,000	(2,000)	-	-	-	358,512,000	213,884,000
	1C6C	Combat Support Forces	1,568,871,000	1,541,169,000	(27,702,000)	(58,442)	4,317,000	19,925,000	1,565,352,558	810,315,000
	1C7C	Equipment Maintenance	139,148,000	139,148,000	-	-	-	(9,028,000)	130,120,000	92,269,000
	1C8C	Depot Operations Support	2,472,000	2,472,000	-	-	-	-	2,472,000	2,357,000
	1CCH	Combatant Commanders Core Operations	101,200,000	99,774,000	(1,426,000)	-	-	-	99,724,000	43,277,000
	1CCM	Combatant Commanders Direct Mission Support	188,920,000	79,469,000	(109,451,000)	-	5,953,000	-	85,422,000	42,264,000
	1D1D	Cruise Missile	109,911,000	109,911,000	-	-	-	-	109,911,000	66,001,000
	1D2D	Fleet Ballistic Missile	1,172,823,000	1,166,823,000	(6,000,000)	(2,900,000)	-	-	1,163,923,000	870,485,000
	1D3D	In-Service Weapons Systems Support	194,823,000	184,823,000	-	-	-	-	194,823,000	97,488,000
	1D4D	Weapons Maintenance	724,607,000	743,707,000	19,100,000	-	-	(10,773,000)	732,934,000	333,459,000
	1D7D	Other Weapon Systems Support	324,861,000	324,861,000	-	-	-	4,000,000	328,861,000	202,765,000
	9S1T	Enterprise Information	936,743,000	876,525,000	(60,218,000)	-	-	(29,012,000)	847,513,000	403,698,000
	BSM1	Sustainment, Restoration and Modernization	1,499,715,000	1,645,633,000	145,918,000	(1,206,160)	117,000	(1,200,000)	1,643,343,840	750,658,000
	BSS1	Base Operating Support	4,487,355,000	4,410,367,000	(76,988,000)	(6,074)	1,184,000	(14,380,000)	4,397,164,926	2,421,165,000
BA Subtotal		Ship Prepositioning and Surge	36,735,172,000	36,426,971,000	(308,201,000)	(4,805,793)	28,265,000	1,351,000	36,451,781,207	19,947,065,000
	2A2F	Ready Reserve Force	291,195,000	402,026,000	(124,900,000)	-	-	-	402,026,000	384,948,000
	2B1G	Aircraft Activations/Inactivations	5,704,000	6,704,000	(291,195,000)	-	-	-	6,704,000	3,340,000
	2B2G	Ship Activations/Inactivations	251,538,000	205,473,000	(46,065,000)	-	-	-	205,473,000	74,989,000
	2C1H	Expeditionary Health Services Systems	129,630,000	102,402,000	(27,228,000)	-	-	1,556,000	108,958,000	75,441,000

Budget Execution Data  
1804N Navy  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	2C2H	Industrial Readiness	2,323,000	2,323,000	(213,319,000)	-	-	-	2,323,000	1,445,000
	ZC3H	Coast Guard Support	233,652,000	20,333,000	(702,707,000)	-	-	-	20,333,000	14,795,000
<b>BA Subtotal</b>			<b>1,441,968,000</b>	<b>739,261,000</b>	<b>(702,707,000)</b>	<b>-</b>	<b>-</b>	<b>1,556,000</b>	<b>740,817,000</b>	<b>594,959,000</b>
Training and Recruiting	3A1J	Officer Acquisition	156,214,000	156,214,000	-	-	-	910,000	157,144,000	80,323,000
	3A2J	Recruit Training	8,863,000	8,963,000	100,000	-	5,000	1,498,000	10,466,000	4,547,000
	3A3J	Reserve Officers Training Corps	248,150,000	148,116,000	(34,000)	-	9,000	(2,007,000)	146,118,000	114,018,000
	3B1K	Specialized Skill Training	649,771,000	645,888,000	(3,883,000)	-	1,682,000	(6,024,000)	641,546,000	395,826,000
	3B2K	Flight Training	8,239,000	8,232,000	(7,000)	-	-	(276,000)	7,956,000	3,886,000
	3B3K	Professional Development Education	164,214,000	165,214,000	1,000,000	-	-	1,130,000	166,344,000	81,696,000
	3B4K	Training Support	182,619,000	183,519,000	900,000	-	-	7,404,000	190,923,000	75,691,000
	3C1L	Recruiting and Advertising	230,589,000	231,737,000	1,148,000	-	-	(1,234,000)	230,503,000	96,701,000
	3C3L	Off-Duty and Voluntary Education	115,595,000	115,595,000	-	-	-	(1,752,000)	113,843,000	72,170,000
	3C4L	Civilian Education and Training	79,606,000	67,646,000	(11,960,000)	-	-	(250,000)	67,396,000	26,746,000
	3C5L	Junior ROTC	41,664,000	41,664,000	-	-	-	(581,000)	41,664,000	24,813,000
<b>BA Subtotal</b>			<b>1,785,524,000</b>	<b>1,772,788,000</b>	<b>(12,736,000)</b>	<b>-</b>	<b>1,696,000</b>	<b>(581,000)</b>	<b>1,779,903,000</b>	<b>976,415,000</b>
Administration and Servicewide Activities	4A1M	Administration	861,335,000	844,904,000	(16,431,000)	(3,200)	80,000	1,644,600	846,625,400	512,272,000
	4A2M	External Relations	13,327,000	13,327,000	-	(3,000)	-	(1)	13,323,999	4,058,000
	4A3M	Civilian Manpower and Personnel Management	119,863,000	115,062,000	(4,801,000)	-	47,000	-	115,109,000	63,723,000
	4A4M	Military Manpower and Personnel Management	361,318,000	348,117,000	(13,201,000)	(87,000)	-	260,000	348,290,000	175,913,000
	4A5M	Other Personnel Support	257,044,000	241,223,000	(15,821,000)	-	421,000	482,001	242,126,001	160,787,000
	4A6M	Servicewide Communications	339,802,000	339,232,000	(570,000)	(32,038)	-	(3,877,150)	335,322,812	161,970,000
	4A8M	Medical Activities	-	-	-	-	5,698,000	-	5,698,000	11,766,000
	4B1N	Servicewide Transportation	358,521,000	358,521,000	-	-	-	-	358,521,000	235,644,000
	4B2E	Environmental Programs	-	-	-	(19,725)	-	-	290,875,838	98,373,000
	4B2N	Planning, Engineering And Design	284,971,000	277,302,000	(7,669,000)	-	-	2,609,000	279,911,000	133,220,000
	4B3N	Acquisition and Program Management	1,123,275,000	1,114,535,000	(8,740,000)	(697,524)	-	(1,554,450)	1,112,283,026	535,573,000
	4B5N	Hull, Mechanical and Electrical Support	43,232,000	43,232,000	-	(31,892)	-	-	43,200,108	29,407,000
	4B6N	Combat/Weapons Systems	25,689,000	25,689,000	-	-	-	-	25,689,000	11,710,000
	4B7N	Space And Electronic Warfare Systems	73,159,000	72,499,000	(660,000)	(1,349)	-	(164,000)	72,333,651	37,909,000
	4C1P	Naval Investigative Service	530,108,000	540,850,000	(9,258,000)	-	500,000	(1,726,000)	539,624,000	333,081,000
	4D1Q	International Headquarters and Agencies	4,713,000	4,713,000	-	-	-	-	4,713,000	3,120,000
	9999	Classified Programs 6/	537,704,000	527,639,000	(10,065,000)	-	-	-	527,639,000	256,945,000
	4EMM	Cancelled Account Adjustment	-	-	-	4,315,521	-	-	4,315,521	4,329,000
<b>BA Subtotal</b>			<b>4,954,061,000</b>	<b>4,866,845,000</b>	<b>(87,216,000)</b>	<b>3,439,793</b>	<b>297,621,838</b>	<b>(2,325,000)</b>	<b>5,165,580,631</b>	<b>2,799,807,000</b>
<b>Grand Total 1804N 2015/2015</b>			<b>44,916,725,000</b>	<b>43,805,865,000</b>	<b>(1,110,860,000)</b>	<b>(1,366,000)</b>	<b>327,582,838</b>	<b>-</b>	<b>44,132,081,838</b>	<b>24,268,245,000</b>

Budget Execution Data  
1804N Navy  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Operating Forces	182B	Ship Operations Support & Training	-	-	-	-	1,255,234	-	1,255,234	-
	103D	In-Service Weapons Systems Support	-	-	-	-	49,478	-	49,478	-
	104D	Weapons Maintenance	-	-	-	-	89,356	-	89,356	-
<b>BA Subtotal</b>			-	-	-	-	1,394,068	-	1,394,068	-
Administration and Servicewide Activities	463N	Servicewide Communications	-	-	-	-	512,809	-	512,809	-
	463N	Acquisition and Program Management	-	-	-	-	447,362	-	447,362	-
<b>BA Subtotal</b>			-	-	-	-	960,171	-	960,171	-
<b>Grand Total 1804N 2015/XXXX</b>			44,916,725,000	43,805,865,000	[1,110,860,000]	(3,366,000)	329,937,077	-	2,354,239	44,134,486,077
<b>Grand Total 1804N 2015/XXXX</b>										24,268,245,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The March 1002 report and Obligations column includes the following: a) obligations totaling \$5,000 in line item 4EPJ Judgement Fund
- 6/ Classified Programs includes ACAP, ACBP, ACCP, ACDP, and ACEP

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operational Forces	1,383,150,000	1,401,160,000	18,010,000	-	713,000	-	1,401,873,000	674,218,000
	1A2A	Field Logistics	1,774,877,000	1,256,060,000	(18,817,000)	-	-	(1,668,129)	1,254,391,871	543,638,000
	1A3A	Depot Maintenance	655,778,000	665,778,000	10,000,000	-	-	-	665,778,000	321,092,000
	1B1B	Maritime Prepositioning Sustainment, Restoration and Modernization	87,660,000	87,660,000	-	-	-	-	87,660,000	60,377,000
	BSM1	Base Operating Support	573,926,000	631,319,000	57,393,000	(475,962)	-	-	630,843,038	278,395,000
	BSS1	Base Operating Support	1,995,154,000	1,986,045,000	(9,109,000)	-	573,000	1,668,129	1,986,266,129	1,063,593,000
<b>BA Subtotal</b>			<b>5,970,545,000</b>	<b>6,028,022,000</b>	<b>57,477,000</b>	<b>(475,962)</b>	<b>1,286,000</b>	<b>-</b>	<b>6,028,832,038</b>	<b>2,941,313,000</b>
Training and Recruiting	3A1C	Recruit Training	18,227,000	18,227,000	-	-	-	-	18,227,000	9,094,000
	3A2C	Officer Acquisition	948,000	948,000	-	-	-	-	948,000	285,000
	3B1D	Specialized Skill Training	98,448,000	98,448,000	-	-	-	-	98,448,000	40,080,000
	3B3D	Professional Development Education	42,305,000	42,305,000	-	-	-	-	42,305,000	11,591,000
	3B4D	Training Support	382,262,000	379,462,000	(2,800,000)	-	-	-	379,462,000	158,199,000
	3C1F	Recruiting and Advertising	161,752,000	161,752,000	-	-	-	-	161,752,000	104,757,000
	3C2F	Off-Duty and Voluntary Education	19,137,000	19,137,000	-	-	-	-	19,137,000	18,555,000
	3C3F	Junior ROTC	23,277,000	23,277,000	-	-	-	-	23,277,000	11,455,000
<b>BA Subtotal</b>			<b>746,356,000</b>	<b>743,556,000</b>	<b>(2,800,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>743,556,000</b>	<b>354,016,000</b>
Administration and Servicewide Activities	4A3G	Servicewide Transportation	199,339,000	199,339,000	-	-	-	-	199,339,000	71,918,000
	4A4G	Administration	363,930,000	363,930,000	-	-	-	-	363,930,000	217,415,000
	4B3N	Acquisition and Program Management	70,515,000	70,515,000	-	-	-	-	70,515,000	36,362,000
	4E3M1	Cancelled Account Adjustment	-	-	-	475,962	-	-	475,962	-
	9999	Classified Programs 5/	46,576,000	46,576,000	-	-	-	-	46,576,000	21,806,000
<b>BA Subtotal</b>			<b>680,360,000</b>	<b>680,360,000</b>	<b>-</b>	<b>475,962</b>	<b>-</b>	<b>-</b>	<b>680,835,962</b>	<b>347,977,000</b>
<b>Grand Total 1106N 2015/2015</b>			<b>7,397,261,000</b>	<b>7,451,998,000</b>	<b>54,677,000</b>	<b>-</b>	<b>1,286,000</b>	<b>-</b>	<b>7,453,224,000</b>	<b>3,643,305,000</b>

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes 4A7G

Budget Execution Data  
1608N Navy Reserve  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprgrammings 4/	Below Threshold Reprgrammings	Net	Obligations
Operating Forces	BU1	Mission and Other Flight Operations	581,975,000	589,872,000	7,900,000	-	39,000	(16,133,000)	573,781,000	296,768,000
	1A3A	Intermediate Maintenance	5,948,000	5,948,000	-	-	-	-	5,948,000	3,488,000
	1A5A	Aircraft Depot Maintenance	88,785,000	91,086,000	2,300,000	-	-	107,000	91,193,000	59,082,000
	1A6A	Aircraft Depot Operations Support	353,000	353,000	-	-	-	-	353,000	187,000
	1A9A	Aviation Logistics	7,807,000	7,007,000	-	-	-	-	7,007,000	6,579,000
	1B1B	Mission and Other Ship Operations	20,665,000	20,665,000	-	-	-	16,026,000	36,691,000	27,503,000
	1B2B	Ship Operations Support & Training	556,000	556,000	-	-	-	-	556,000	300,000
	1B4B	Ship Depot Maintenance	7,271,000	7,271,000	-	-	-	-	7,271,000	3,299,000
	1C1C	Combat Communications	14,472,000	14,472,000	-	-	-	-	14,472,000	6,577,000
	1C6C	Combat Support Forces	127,474,000	127,293,000	(181,000)	-	52,000	-	127,345,000	46,672,000
	1D4D	Weapons Maintenance	1,852,000	1,852,000	-	-	-	-	1,852,000	1,127,000
	BS1T	Enterprise Information Sustainment, Restoration and Modernization	25,354,000	24,908,000	(446,000)	-	-	-	24,908,000	16,632,000
	BSMR	Base Operating Support	48,271,000	53,098,000	4,827,000	-	-	-	53,098,000	15,941,000
	BSSR	Base Operating Support	101,921,000	101,833,000	(88,000)	-	-	-	101,833,000	54,342,000
<b>BA Subtotal</b>			<b>1,031,905,000</b>	<b>1,046,217,000</b>	<b>14,312,000</b>		<b>91,000</b>		<b>1,046,308,000</b>	<b>538,295,000</b>
Administration and Servicewide Activities	4A1M	Administration	1,520,000	1,520,000	-	-	-	-	1,520,000	773,000
	4A4M	Military Manpower and Personnel Management	12,998,000	12,853,000	(145,000)	-	-	-	12,853,000	6,080,000
	4A6M	Servicewide Communications	3,395,000	3,328,000	(67,000)	-	-	-	3,328,000	1,601,000
	4B3N	Acquisition and Program Management	3,158,000	3,158,000	-	-	-	-	3,158,000	1,754,000
<b>BA Subtotal</b>			<b>21,071,000</b>	<b>20,859,000</b>	<b>(212,000)</b>				<b>20,859,000</b>	<b>10,206,000</b>
<b>Grand Total 1608N 2015/2015</b>			<b>1,052,976,000</b>	<b>1,067,076,000</b>	<b>14,100,000</b>		<b>91,000</b>		<b>1,067,167,000</b>	<b>548,503,000</b>

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data  
1107N Marine Corps Reserve  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operating Forces	102,833,000	102,833,000	-	-	-	-	102,833,000	53,924,000
	1A3A	Depot Maintenance	18,377,000	18,377,000	-	-	-	-	18,377,000	10,532,000
	BSM1	Sustainment, Restoration and Modernization	29,232,000	32,155,000	-	-	-	-	32,155,000	20,992,000
	B551	Base Operating Support	107,247,000	106,588,000	-	-	43,000	-	106,631,000	51,297,000
<b>BA Subtotal</b>			<b>257,689,000</b>	<b>259,953,000</b>	<b>-</b>	<b>-</b>	<b>43,000</b>	<b>-</b>	<b>259,996,000</b>	<b>136,744,000</b>
Administration and Service-wide Activities	4A3G	Service-wide Transportation	914,000	914,000	-	-	-	-	914,000	498,000
	4A4G	Administration	11,831,000	11,831,000	-	-	-	-	11,831,000	4,927,000
	4A6G	Recruiting and Advertising	8,688,000	8,688,000	-	-	-	-	8,688,000	5,099,000
<b>BA Subtotal</b>			<b>21,433,000</b>	<b>21,433,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,433,000</b>	<b>10,525,000</b>
<b>Grand Total 1107N 2015/2015</b>			<b>279,122,000</b>	<b>281,386,000</b>	<b>-</b>	<b>-</b>	<b>43,000</b>	<b>-</b>	<b>281,429,000</b>	<b>147,269,000</b>

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and letter reprogrammings

# AIR FORCE

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Operating Forces	011A	Primary/Combat Forces	4,516,061,000	4,654,820,000	138,759,000	-	198,000	-	4,655,018,000	2,138,944,000
	011C	Combat Enhancement Forces	2,588,278,000	2,675,953,000	87,675,000	-	160,000	-	2,676,113,000	942,200,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,587,963,000	1,580,444,000	(7,519,000)	-	-	-	1,580,444,000	538,760,000
	011M	Facilities Sustainment, Restoration & Modernization	7,265,621,000	7,225,902,000	(39,719,000)	-	-	-	7,225,902,000	3,640,413,000
	011R	Base Support 6/	1,531,589,000	1,711,922,000	180,333,000	-	-	-	1,711,922,000	356,585,000
	011Z	Global C3I and Early Warning	3,826,253,000	3,778,295,000	(47,958,000)	-	-	-	3,778,295,000	1,815,595,000
	012A	Other Combat Ops Spc Programs	1,000,899,000	918,352,000	(82,547,000)	-	53,594,000	-	971,906,000	463,205,000
	012C	Tactical Intel and Other Special Activities	1,024,575,000	1,024,410,000	(165,000)	-	260,000	-	1,024,670,000	363,083,000
	012F	Launch Facilities	827,026,000	815,146,000	(11,880,000)	-	-	-	815,146,000	324,061,000
	013A	Space Control Systems	283,562,000	282,632,000	(930,000)	-	-	-	282,632,000	156,892,000
	013C	Combatant Commanders Direct	402,760,000	400,567,000	(2,193,000)	-	-	-	400,567,000	157,249,000
	015A	Combatant Commanders Core	971,240,000	946,204,000	(25,036,000)	-	20,283,000	-	966,487,000	367,627,000
	015B	Operations	237,348,000	233,140,000	(4,208,000)	-	-	-	233,140,000	102,414,000
BA Subtotal			26,963,175,000	26,247,787,000	(184,612,000)	-	74,455,000	-	26,322,242,000	11,368,660,000
Mobilization	021A	AviFit Operations	4,863,090,000	4,838,641,000	(24,449,000)	-	600,000	-	4,839,241,000	2,678,920,000
	021D	Mobilization Preparedness	277,736,000	262,793,000	(14,993,000)	-	-	-	262,793,000	130,555,000
	021M	Depot Maintenance	1,971,839,000	1,986,839,000	15,000,000	-	-	-	1,986,839,000	986,156,000
	021R	Facilities Sustainment, Restoration & Modernization	176,428,000	192,263,000	15,835,000	-	-	-	192,263,000	55,531,000
	021Z	Base Support	704,171,000	695,354,000	(8,817,000)	-	-	-	695,354,000	377,387,000
BA Subtotal			7,993,314,000	7,975,890,000	(17,424,000)	-	600,000	-	7,976,490,000	4,230,382,000
Training and Recruiting	031A	Officer Acquisition	82,435,000	80,877,000	(1,558,000)	-	-	-	80,877,000	39,941,000
	031B	Recruit Training	20,284,000	20,250,000	(34,000)	-	-	-	20,250,000	9,920,000
	031D	Reserve Officers Training Corps (ROTC)	76,134,000	76,038,000	(96,000)	-	-	-	76,038,000	53,229,000
	031R	Facilities Sustainment, Restoration & Modernization	212,226,000	231,776,000	19,550,000	-	-	-	231,776,000	72,282,000
	031Z	Base Support	761,426,000	753,094,000	(8,332,000)	-	-	-	753,094,000	376,045,000
	032A	Specialized Skill Training	358,302,000	355,033,000	(3,269,000)	-	479,000	-	355,512,000	159,780,000
	032B	Flight Training	697,594,000	694,498,000	(3,096,000)	-	-	-	694,498,000	395,618,000
	032C	Professional Development Education	219,441,000	217,653,000	(1,788,000)	-	-	-	217,653,000	88,970,000
	032D	Training Support	91,001,000	89,206,000	(1,795,000)	-	-	-	89,206,000	53,212,000
	032M	Depot Maintenance	316,688,000	316,688,000	-	-	-	-	316,688,000	203,542,000
	033A	Recruiting and Advertising	73,970,000	73,530,000	(390,000)	-	-	-	73,530,000	32,792,000
	033B	Examining	3,121,000	3,089,000	(32,000)	-	-	-	3,089,000	1,162,000
	033C	Off-Duty and Voluntary Education	181,881,000	181,131,000	(750,000)	-	-	-	181,131,000	84,102,000
	033O	Civilian Education and Training	147,667,000	144,432,000	(3,235,000)	-	-	-	144,432,000	70,581,000

Budget Execution Data  
3400F Air Force  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 5/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA Subtotal	033E	Junior ROTC	63,250,000	63,205,000	(45,000)	-	479,000	-	63,205,000	32,654,000
Administration and Servicewide Activities	041A	Logistics Operations	1,086,579,000	1,056,424,000	(22,105,000)	-	-	-	1,056,424,000	464,575,000
	041B	Technical Support Activities	844,383,000	817,094,000	(27,289,000)	-	-	-	817,094,000	428,561,000
	041M	Depot Maintenance	78,126,000	78,126,000	-	-	-	-	78,126,000	31,254,000
	041R	Facilities Sustainment, Restoration & Modernization	247,677,000	268,528,000	20,851,000	-	-	-	268,528,000	81,055,000
	041Z	Base Support	1,110,365,000	1,093,445,000	(16,920,000)	-	-	-	1,093,445,000	596,507,000
	042A	Administration	597,385,000	589,442,000	(7,943,000)	-	-	-	589,442,000	511,488,000
	042B	Servicewide Communications	668,946,000	668,808,000	(138,000)	-	2,250,000	-	671,058,000	535,898,000
	042G	Other Servicewide Activities	1,138,512,000	1,129,210,000	(9,302,000)	-	431,937,360	-	1,561,147,360	524,381,000
	042I	Civil Air Patrol	24,981,000	27,400,000	2,419,000	-	-	-	27,400,000	18,840,000
	044A	International Support	92,479,000	91,909,000	(570,000)	-	-	-	91,909,000	48,544,000
	9999	Classified Programs 7/	1,187,144,000	1,180,490,000	(6,654,000)	-	-	-	1,180,490,000	566,902,000
BA Subtotal			7,078,527,000	7,010,876,000	(67,651,000)	-	434,187,360	-	7,445,063,360	3,815,201,000
Grand Total 3400F 2015/2015			44,440,386,000	44,535,053,000	94,667,000	-	3,248,950	-	3,248,950	-
Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	3,248,950	-	3,248,950	-
Grand Total 3400F 2015/XXXX			44,440,386,000	44,535,053,000	94,667,000	-	512,970,310	-	45,048,023,310	21,088,312,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The March 1002 report and Obligations column includes the following: a) undistributed BA01 obligations totaling \$1,632,000, b) undistributed BA02 obligations totaling \$2,033,000, c) undistributed BA04 obligations totaling \$875,000, d) undistributed obligations totaling \$239,000, and e) obligations in a line item no longer in use: 041C \$4,500,000
- 6/ The Operation and Maintenance, Air Force March 1002 does not include obligations for Federal Highway Administration (Department 69) funds. A total of \$645,000 has been obligated in BU 011Z, which is not reflected in the table above
- 7/ Classified Programs includes 043A

Budget Execution Data  
3740F Air Force Reserve  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Operating Forces	011A	Primary Combat Forces	1,719,467,000	1,722,924,000	3,457,000	-	-	-	1,722,924,000	1,097,530,000
	011G	Mission Support Operations	211,132,000	211,132,000	-	-	272,000	-	211,104,000	77,834,000
	011M	Depot Maintenance	602,876,000	605,583,000	2,707,000	-	-	-	605,583,000	295,818,000
	011R	Facilities Sustainment, Restoration & Modernization	85,672,000	94,239,000	8,567,000	-	-	-	94,239,000	30,087,000
	011Z	Base Support	373,185,000	368,954,000	(4,231,000)	-	-	-	368,954,000	176,193,000
<b>BA Subtotal</b>			<b>2,992,332,000</b>	<b>3,002,832,000</b>	<b>10,500,000</b>	<b>-</b>	<b>272,000</b>	<b>-</b>	<b>3,003,104,000</b>	<b>1,677,466,000</b>
Administration and Servicewide Activities	042A	Administration	59,899,000	59,899,000	-	-	-	-	59,899,000	30,039,000
	042J	Recruiting and Advertising	14,509,000	14,509,000	-	-	-	-	14,509,000	9,227,000
	042K	Military Manpower and Pers Mgmt (Avpc)	20,345,000	20,345,000	-	-	-	-	20,345,000	6,442,000
	042L	Other Pers Support (Disability Comp)	6,551,000	6,551,000	-	-	-	-	6,551,000	7,584,000
	042M	Audiovisual	-	-	-	-	-	-	-	167,000
<b>BA Subtotal</b>			<b>101,304,000</b>	<b>101,304,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>101,304,000</b>	<b>53,459,000</b>
<b>Grand Total 3740F 2015/2015</b>			<b>3,093,636,000</b>	<b>3,104,136,000</b>	<b>10,500,000</b>	<b>-</b>	<b>272,000</b>	<b>-</b>	<b>3,104,408,000</b>	<b>1,730,925,000</b>

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The March 2002 report and Obligations column includes the following: a) undistributed BA01 obligations totaling \$4,000

Budget Execution Data  
3780F Air National Guard  
As of March 31, 2015

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reappropriations 4/	Below Threshold Reappropriations	Net	Obligations 5/
Operating Forces	011E	Aircraft Operations	3,367,729,000	3,393,013,000	25,284,000	-	-	(4,000,000)	3,389,013,000	1,244,432,000
	011G	Mission Support Operations	738,595,000	724,395,000	(24,200,000)	-	740,000	-	715,135,000	301,821,000
	011M	Depot Maintenance	1,528,695,000	1,531,850,000	3,155,000	-	-	-	1,531,850,000	1,001,887,000
	011R	Facilities Sustainment, Restoration & Modernization	137,604,000	151,364,000	13,760,000	-	-	-	151,364,000	90,347,000
	011Z	Base Support	581,536,000	581,536,000	-	-	-	-	581,536,000	436,920,000
<b>BA Subtotal</b>			<b>6,354,159,000</b>	<b>6,372,158,000</b>	<b>17,999,000</b>	<b>-</b>	<b>740,000</b>	<b>(4,000,000)</b>	<b>6,368,898,000</b>	<b>3,075,403,000</b>
Administration and Servicewide Activities	042A	Administration	27,812,000	27,812,000	-	-	-	4,000,000	31,812,000	17,407,000
	042I	Recruiting and Advertising	31,188,000	31,188,000	-	-	-	-	31,188,000	16,959,000
<b>BA Subtotal</b>			<b>59,000,000</b>	<b>59,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>63,000,000</b>	<b>34,376,000</b>
<b>Grand Total 3940F 2015/2015</b>			<b>6,413,159,000</b>	<b>6,431,158,000</b>	<b>17,999,000</b>	<b>-</b>	<b>740,000</b>	<b>-</b>	<b>6,431,898,000</b>	<b>3,109,852,000</b>

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The March 100Z report and Obligations column includes the following: a) undistributed BA01 obligations totaling \$-5,000

# DEFENSE-WIDDE

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	Joint Chiefs of Staff	462,107,000	437,816,000	(24,291,000)	-	-	-	437,816,000	195,456,000
	Special Operations Command 5/	7,252,893,000	7,039,423,000	(213,470,000)	-	157,837,000	-	7,197,260,000	3,539,116,000
BA Subtotal		7,715,000,000	7,477,239,000	(237,761,000)	-	157,837,000	-	7,639,076,000	3,734,572,000
Training and Recruiting	Defense Acquisition University	135,437,000	135,391,000	(46,000)	-	-	-	135,391,000	68,093,000
	Special Operations Command/Training and Recruiting 5/	371,620,000	358,007,000	(13,613,000)	-	-	-	358,007,000	155,415,000
BA Subtotal		507,057,000	493,398,000	(17,966,000)	-	-	-	493,398,000	223,508,000
National Defense University		80,082,000	79,955,000	(127,000)	-	264,000	-	80,219,000	42,613,000
		587,139,000	573,353,000	(13,786,000)	-	264,000	-	573,617,000	266,421,000
BA Subtotal		667,231,000	653,353,000	(14,873,000)	-	528,000	-	653,881,000	319,034,000
Administration and Servicewide Activities	Civil Military Programs	119,888,000	179,088,000	59,200,000	-	(1,855,000)	-	177,233,000	54,456,000
	Defense Contract Audit Agency	579,340,000	570,240,000	(9,100,000)	-	-	-	570,240,000	283,125,000
	Defense Contract Management Agency	1,361,890,000	1,308,307,000	(53,583,000)	-	1,000	-	1,308,308,000	600,010,000
	Defense Human Resources Activity	633,300,000	683,439,000	50,139,000	-	8,000,000	-	691,439,000	279,303,000
	Defense Information Systems Agency	1,300,094,000	1,274,741,000	(25,353,000)	-	1,395,000	-	1,276,126,000	701,246,000
	Defense Legal Services Agency	131,710,000	131,667,000	(43,000)	-	-	-	131,667,000	19,776,000
	Defense Logistics Agency	381,470,000	383,178,000	1,708,000	-	6,329,323	-	389,507,323	170,162,000
	Defense Media Activity	200,771,000	195,878,000	(4,893,000)	-	-	-	195,878,000	91,053,000
	Defense POW/MIA Office	21,485,000	-	(21,485,000)	-	-	-	-	-
	Defense Security Cooperation Agency	2,204,786,000	2,168,632,000	(36,154,000)	-	(1,258,772,000)	-	909,860,000	132,148,000
	Defense Security Service	527,812,000	527,047,000	(765,000)	-	17,000	-	527,064,000	265,990,000
	Defense Technology Security Administration	32,787,000	32,681,000	(106,000)	-	-	-	32,681,000	18,321,000
	Defense Threat Reduction Agency	-	406,274,000	406,274,000	-	-	-	406,274,000	212,519,000
	Department of Defense Education Activity	2,659,424,000	2,659,880,000	456,000	-	-	-	2,659,880,000	1,466,133,000
	Missile Defense Agency	416,644,000	403,513,000	(13,131,000)	-	-	-	403,513,000	264,736,000
	Office of Economic Adjustment	186,987,000	106,356,000	(80,631,000)	-	-	-	106,356,000	13,321,000
	Office of the Secretary of Defense	2,066,827,000	2,064,663,000	(57,836,000)	-	2,990,330	-	2,067,653,330	937,753,000
	Special Operations Command/Adm'n & Svc-wide Activities 5/	87,915,000	87,915,000	-	-	-	-	87,915,000	45,875,000
	Washington Headquarters Services	613,406,000	591,761,000	(21,645,000)	-	24,000	-	591,785,000	330,303,000
	Defense Personnel Accounting Agency	15,600,982,000	131,185,000	(131,185,000)	-	-	-	131,185,000	53,085,000
	Classified Programs	15,600,982,000	15,083,512,000	(517,470,000)	-	13,360,000	-	15,096,872,000	8,820,779,000
	Undistributed 6/	29,067,518,000	1,088,000,000	(1,088,000,000)	-	(88,000,000)	-	1,000,000,000	-
BA Subtotal		30,077,957,000	30,077,957,000	1,010,459,000	-	(1,316,520,347)	-	28,761,436,653	14,760,095,000
Grand Total 01000 2015/2015		37,369,657,000	36,129,549,000	(758,982,000)	-	(1,158,419,347)	-	36,970,129,653	18,760,788,000
Administration and Servicewide Activities	Defense Security Cooperation Agency	-	-	-	-	-	-	1,260,000,000	-
Grand Total 01000 2015/2016		-	-	-	-	-	-	1,260,000,000	-
Administration and Servicewide Activities	Classified Programs	-	8,881,000	8,881,000	-	-	-	8,881,000	762,000
	Office of Economic Adjustment	-	175,000,000	175,000,000	-	-	-	175,000,000	-