



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

DEC 16 2014

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2014. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink that reads "Michael McCord".

Michael McCord

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Barbara A. Mikulski
Chairwoman
Committee on Appropriations
United States Senate
Washington, DC 20510

DEC 16 2014

Dear Madam Chairwoman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard C. Shelby
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Harold Rogers
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

DEC 16 2014

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2014. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Nita M. Lowey
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

DEC 16 2014

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the fourth quarter of Fiscal Year 2014. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



**Operation and Maintenance Budget Execution
Fourth Quarter Report
For Fiscal Year 2014**



September 2014

Preparation of this study/report cost the
Department of Defense a total of
approximately \$6,950 for the FY 2014
Fiscal Year.

Generated on November 21, 2014

Budget Execution Data
2020A (Army)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reappropriations /4	Below Threshold Reappropriations	Net	Obligations
Operating Forces	111	Maneuver Units	1,105,685,000	1,084,366,000	(21,316,000)	(6,494)	(11,942,000)	29,757,395	1,102,177,815	1,086,177,000
	112	Modular Support Brigades	80,990,000	79,456,000	(1,534,000)	(238)		(9,866,100)	70,089,863	70,089,000
	113	Expedition Above Brigade	674,028,000	663,129,000	(10,899,000)		(32,124,791)	(32,124,791)	631,004,209	630,745,000
	114	Theater Level Assets	4,812,204,000	4,802,266,000	(9,938,000)	(182,883)	(500,000,000)	1,559,881	4,303,884,988	3,753,281,000
	115	Land Forces Operations Support	1,383,051,000	1,313,637,000	(69,414,000)	(42,842)	(39,485,000)	(15,000,000)	1,339,123,158	1,457,649,000
	116	Aviation Assets	1,781,750,000	1,726,271,000	(35,479,000)	(102)	(321,802,000)	(74,162,968)	1,330,305,931	1,255,313,000
	121	Force Readiness Operations Support	4,908,808,000	4,689,236,000	(219,572,000)	(4,064,800)	447,989,000	189,346,973	5,322,516,173	5,185,701,000
	122	Land Forces Systems Readiness	1,109,477,000	1,104,093,000	(5,384,000)	(4,851)		(5,776,147)	1,098,317,002	1,084,039,000
	123	Land Forces Depot Maintenance	1,782,719,000	1,855,965,000	(73,246,000)	(53,894)	418,349,000	(21,269,031)	1,684,843,075	1,684,643,000
	131	Base Operations Support	7,984,368,000	7,941,384,000	(42,984,000)	(79,919)		275,280,782	8,534,943,873	8,545,943,000
	132	Facilities Sustainment, Restoration & Modernization	2,754,412,000	2,856,862,000	(97,650,000)	(266,650)	32,537,000	163,872,287	2,853,004,417	2,852,573,000
	133	Management and Operational Hq Operations	426,271,000	422,905,000	(2,366,000)			2,243,094	425,148,094	425,125,000
	134	Commander's Emergency Response	185,064,000	177,727,000	(7,337,000)			(5,265,000)	172,462,000	172,112,000
	135	Additional Activities	11,319,498,000	11,486,498,000	(30,000,000)	(3,029,812)	(4,300,000)	(294,310,367)	11,188,968,222	9,647,731,000
	136	Commander's Emergency Response Program	60,000,000	30,000,000	(30,000,000)				30,000,000	6,592,000
	137	RESET	2,240,358,000	2,240,358,000				(187,495,000)	2,052,751,870	2,043,342,000
	138	Combatant Commanders Ancillary Missions	463,270,000	442,217,000	(21,053,000)		(3,316,000)	(12,671,000)	426,330,000	428,231,000
BA Subtotal			43,861,153,000	43,119,387,000	(731,766,000)	(7,813,814)	(1,967,000)	14,720,912	43,125,461,499	40,297,378,000
Modernization	211	Strategic Mobility	360,240,000	360,184,000	(56,000)	(76,000)	55,535,000	7,633,000	423,232,000	422,754,000
	212	Army Positioning Stocks	182,103,000	180,302,000	(11,803,000)		(6,666,000)	(6,666,000)	173,646,000	173,643,000
	213	Industrial Preparedness	7,101,000	7,090,000	(11,000)		(3,000)	(3,000)	7,087,000	7,087,000
BA Subtotal			549,444,000	547,576,000	(11,868,000)		55,535,000	874,000	603,965,000	603,524,000
Training and Recruiting	311	Officer Acquisition	115,992,000	108,831,000	(6,161,000)			16,618,022	126,449,022	126,394,000
	312	Recruit Training	52,323,000	51,982,000	(341,000)			(3,862,900)	48,149,100	48,149,000
	313	One Station Unit Training	43,589,000	42,998,000	(590,000)			(114,000)	42,885,000	42,885,000
	314	Senior Reserve Officers Training Corps	453,745,000	429,485,000	(24,260,000)			50,759,878	480,244,878	480,245,000
	321	Specialized Skill Training	1,034,495,000	994,536,000	(39,859,000)	(4,694)	10,262,000	(88,963,643)	935,989,663	935,348,000
	322	Flight Training	1,018,876,000	952,241,000	(66,635,000)	(2,472)		(29,079,300)	923,161,700	923,162,000
	323	Professional Development Education	186,565,000	179,218,000	(7,346,000)	(2,472)		(14,009,422)	165,207,106	165,208,000
	324	Training Support	662,514,000	617,956,000	(44,558,000)			28,186,412	647,141,412	647,007,000
	331	Recruiting and Advertising	485,600,000	470,599,000	(14,901,000)	(2,500)		50,291,919	520,898,419	520,898,000
	332	Exercising	170,912,000	168,960,000	(11,952,000)			2,724,888	161,684,888	161,418,000
	333	Off-Duty and Voluntary Education	231,523,000	231,504,000	(19,000)		(32,637,000)	218,967,000	218,967,000	211,227,000
	334	Civilian Education and Training	184,422,000	167,486,000	(16,936,000)			(35,305,202)	132,180,798	132,181,000
	335	Junior ROTC	181,105,000	178,866,000	(1,240,000)				179,895,000	179,806,000
BA Subtotal			4,828,661,000	4,608,762,000	(222,799,000)	(9,666)	(22,275,000)	(1,713,350)	4,582,783,984	4,573,918,000
Administration and Servicewide Activities	421	Servicewide Transportation	5,291,445,000	5,228,412,000	(63,033,000)	(48,315)	(1,243,333,000)	(79,580,900)	3,995,449,785	3,053,861,000
	422	Central Supply Activities	774,120,000	728,980,000	(45,230,000)	(879)		6,199,000	735,089,125	734,619,000
	423	Logistic Support Activities	651,765,000	616,464,000	(35,301,000)	(24,119)		11,453,383	627,893,288	625,284,000
	424	Ammunition Management	470,469,000	445,950,000	(24,519,000)			(48,467,364)	427,491,436	427,392,000
	431	Administration	487,737,000	428,571,000	(59,166,000)	(13,839)	4,568,000	45,213,767	480,181,928	479,392,000
	432	Servicewide Communications	1,673,115,000	1,620,101,000	(53,014,000)	(28,503)		58,404,167	1,678,476,667	1,669,178,000
	433	Manpower Management	329,855,000	312,094,000	(17,761,000)			(29,188,665)	282,905,335	282,905,000
	434	Other Personnel Support	329,184,000	279,527,000	(49,657,000)			56,132,308	391,518,308	393,359,000
	435	Other Personnel Support	1,266,091,000	1,246,273,000	(19,818,000)	(13,597)	95,849,000	(75,670,232)	1,197,793,171	1,186,570,000
	436	Army Claims Activities	243,540,000	241,798,000	(1,742,000)			(26,809,337)	214,886,663	214,887,000
	437	Real Estate Management	491,101,000	538,648,000	47,547,000		6,000,000	20,474,785	559,122,785	444,790,000
	438	Base Operations Support	226,291,000	221,533,000	(4,758,000)			(1,380,000)	226,153,000	226,152,000

Budget Execution Data
2020A (Army)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
	441	Support of NATO Operations	426,651,000	428,941,000	(710,000)			18,653,322	444,594,322	444,594,000
	442	Misc. Support of Other Nations	27,248,000	25,937,000	(1,311,000)			(814,337)	25,122,663	25,121,000
	451	Closed Account Adjustments	0	-		6,988,505			6,988,505	6,980,000
	461	Judgement Fund	0	-				1,118,401	1,118,401	1,118,000
	471	Foreign Currency Fluctuation	0	-		(123,847)			48,000,000	29,891,000
	493	Environmental Restoration, Army	2,426,940,000	2,269,556,200	(157,383,800)	(10,399)	540,271,192	480,340	540,147,345	539,625,000
Classified Programs	9999 /5	Classified Programs	15,112,550,000	14,630,712,200	(481,837,800)	6,705,078	(580,300,808)	(13,881,562)	2,271,226,202	2,192,986,000
EA Subtotal			64,352,710,000	62,604,417,200	(1,448,292,800)	(1,118,401)	(528,991,808)	-	62,376,285,392	58,417,522,000
Total										

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs include line item 411.

Budget Execution Data
2065A (Army National Guard)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	830,194,000	794,618,000	(35,576,000)		(6,816,000)	(77,361,274)	710,440,726	709,283,000
	112	Modular Support Brigades	180,144,000	175,013,000	(5,131,000)		(2,111,000)	(20,264,900)	152,637,100	151,142,000
	113	Echelons Above Brigade	786,846,000	774,022,000	(12,824,000)		(23,991,334)	(23,991,334)	750,040,666	744,627,000
	114	Theater Level Assets	100,248,000	97,875,000	(2,373,000)			1,646,056	109,521,058	107,200,000
	115	Land Forces Operations Support	38,779,000	38,779,000	-			1,816,674	40,595,674	39,946,000
	116	Aviation Assets	997,007,000	945,063,000	(44,924,000)		5,281,000	(22,348,236)	927,995,774	921,330,000
	121	Force Readiness Operations Support	792,568,000	790,456,000	(12,112,000)		(2,000,000)	(67,836,550)	710,619,450	691,910,000
	122	Land Forces Systems Readiness	62,971,000	61,383,000	(1,588,000)			(375,269)	61,007,731	56,900,000
	123	Land Forces Depot Maintenance	233,105,000	226,919,000	(6,186,000)			(10,551,890)	216,367,120	213,610,000
	131	Base Operations Support	1,061,298,000	1,033,372,000	(27,866,000)		(3,959,000)	73,486,982	1,102,899,882	1,095,812,000
	132	Facilities Sustainment, Restoration & Modernization	712,139,000	693,262,000	(18,877,000)	(45,300)		40,849,719	734,066,419	731,481,000
	133	Management and Operational Hq	1,025,711,000	980,279,000	(45,432,000)	(45,300)		93,877,600	1,074,156,600	1,069,621,000
BA Subtotal			6,810,950,000	6,601,061,000	(209,889,000)	(45,300)	(9,625,000)	(1,042,500)	6,590,348,200	6,582,892,000
Administration and Service-wide Activities	421	Service-wide Transportation	10,812,000	9,899,000	(913,000)		(2,078,000)	(424,900)	7,396,100	6,986,000
	431	Administration	76,264,000	69,733,000	(6,551,000)	(1,377,700)	(14,000,000)	8,599,700	62,955,000	62,149,000
	432	Service-wide Communications	48,475,000	42,043,000	(6,432,000)		(90,000)	2,350,700	44,303,700	43,785,000
	433	Manpower Management	6,390,000	6,115,000	(275,000)		(130,000)	414,900	6,399,900	5,922,000
	434	Recruiting and Advertising	297,105,000	257,599,000	(39,506,000)		(22,370,000)	(9,831,900)	225,397,100	221,798,000
	437	Real Estate Management	1,551,000	1,551,000	-			(86,000)	1,465,000	1,485,000
	451	Closed Account Adjustments	0	-	-	1,423,000			1,423,000	1,421,000
BA Subtotal			442,617,000	386,940,000	(55,677,000)	45,300	(38,668,000)	1,042,500	349,359,800	343,435,000
Total			7,253,567,000	6,988,001,000	(265,566,000)	-	(48,293,000)	-	6,939,708,000	6,876,327,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
2080A (Army Reserve)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	1,621,000	1,621,000	-	-	-	(482,000)	1,139,000	1,136,000
	112	Modular Support Brigades	24,429,000	17,530,000	(6,899,000)	-	-	(3,145,000)	14,385,000	14,373,000
	113	Exhibits Above Brigade	654,094,000	612,756,000	(51,338,000)	(25,021)	-	(18,992,546)	593,748,433	582,996,000
	114	Theater Level Assets	122,485,000	107,599,000	(14,486,000)	-	-	(5,043,601)	102,955,399	102,868,000
	115	Land Forces Operations Support	586,390,000	570,683,000	(15,707,000)	-	-	(17,891,409)	552,791,600	552,661,000
	116	Aviation Assets	79,380,000	77,866,000	(1,514,000)	-	-	2,325,500	80,191,500	80,181,000
	121	Force Readiness Operations Support	472,224,000	410,027,000	(62,197,000)	(12,565)	(9,060,000)	(16,941,239)	384,013,196	383,785,000
	122	Land Forces Systems Readiness	74,243,000	74,237,000	(6,000)	-	-	1,116,350	75,353,350	75,353,000
	123	Land Forces Depot Maintenance	70,894,000	69,101,000	(1,793,000)	-	-	-	69,101,000	69,087,000
	131	Base Operations Support	602,801,000	596,665,000	(6,136,000)	(1,262)	-	(21,207,221)	575,456,517	571,915,000
	132	Facilities Sustainment, Restoration & Modernization	294,145,000	294,145,000	-	-	11,887,000	75,931,435	381,963,435	381,969,000
	133	Management and Operational Hq	51,853,000	51,853,000	-	-	-	(492,000)	51,361,000	51,361,000
BA Subtotal			3,044,559,000	2,884,453,000	(160,096,000)	(38,848)	2,827,008	(4,791,721)	2,882,459,431	2,877,707,000
Administration and Service-wide Activities	421	Service-wide Transportation	10,735,000	10,735,000	-	-	-	(1,000,000)	9,735,000	9,735,000
	431	Administration	24,197,000	23,246,000	(951,000)	-	-	4,962,000	28,208,000	28,208,000
	432	Service-wide Communications	10,304,000	10,281,000	(43,000)	-	-	(4,021,000)	6,240,000	6,240,000
	433	Manpower Management	10,319,000	10,219,000	(100,000)	-	-	5,187,000	15,406,000	15,406,000
	434	Recruiting and Advertising	37,857,000	36,686,000	(1,171,000)	-	-	(336,279)	36,349,721	36,350,000
	451	Closed Account Adjustments	0	-	-	38,848	-	-	38,848	39,000
BA Subtotal			93,412,000	91,147,000	(2,265,000)	38,848	-	4,791,721	93,977,569	93,978,000
Total			3,137,971,000	2,975,610,000	(162,361,000)	-	2,827,008	(0)	2,978,437,000	2,973,685,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

NAVY

Budget Execution Data
1804N (Navy)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	5,797,691,000	5,712,629,000	(85,062,000)	(179,000)	98,472,000	(87,583,000)	4,993,339,000	4,972,221,000
	1A2A	Fleet Air Training	1,826,404,000	1,824,704,000	(1,700,000)	(92,131)		(87,229,000)	1,736,691,869	1,746,593,000
	1A3A	Aviation Technical Data & Engineering Services	39,239,000	38,825,000	(414,000)			813,753	39,638,753	39,318,000
	1A4A	Air Operations and Safety Support	107,519,000	99,727,000	(8,792,000)	(1,207)	3,000,000	(1,657,000)	97,068,793	96,617,000
	1A5A	Aircraft Depot Maintenance	441,191,000	437,767,000	(3,424,000)	(26,044)		36,182,247	476,823,203	476,445,000
	1A6A	Aircraft Depot Operations Support	1,078,301,000	957,001,000	(121,300,000)	(10,529)	1,009,281,471	52,291,000	1,009,281,471	1,008,076,000
	1A9A	Aviation Logistics	38,538,000	38,145,000	(393,000)		831,000	831,000	38,976,000	38,480,000
	1B1B	Mission and Other Ship Operations	430,044,000	419,142,000	(10,902,000)		1,715,000	15,186,000	436,043,000	435,706,000
	1B2B	Ship Operations Support & Training	4,834,375,000	4,831,988,000	(2,387,000)	(30,414)	198,864,000	5,047,368,596	5,047,368,596	5,045,938,000
	1B4B	Ship Depot Maintenance	755,078,000	704,079,000	(50,999,000)		500,000	49,702,000	754,281,000	749,934,000
	1B5B	Ship Depot Operations Support	6,871,171,000	6,343,620,000	(527,551,000)	(1,822,000)	891,765,390	461,372,000	7,664,935,390	7,663,470,000
	1C1C	Combat Communications	1,351,274,000	1,275,054,000	(76,220,000)	(431)	81,300,000	80,598,588	1,416,922,588	1,399,824,000
	1C2C	Electronic Warfare	739,076,000	891,856,000	(157,780,000)	(51)		142,998,000	824,843,589	821,800,000
	1C3C	Space Systems and Surveillance	97,710,000	89,409,000	(8,301,000)	(31)		(154,000)	88,254,949	88,097,000
	1C4C	Warfare Tactics	172,330,000	168,825,000	(3,705,000)	(9,000)	70,973,000	7,404,000	246,823,000	246,733,000
	1C5C	Operational Meteorology and Oceanography	480,033,000	449,497,000	(30,536,000)	(1,000)		80,665,000	530,161,000	528,585,000
	1C6C	Combat Support Forces	348,451,000	340,801,000	(7,650,000)			12,465,000	353,096,000	352,664,000
	1C7C	Equipment Maintenance	2,158,725,000	2,118,527,000	(40,198,000)	(44,000)	53,211,000	(152,386,000)	2,019,328,000	2,009,951,000
	1C8C	Depot Operations Support	152,452,000	138,967,000	(13,485,000)	(7,100)		3,568,000	142,527,800	142,422,000
	1C9C	Combatant Commanders Core Operations	2,803,000	2,344,000	(259,000)		2,344,000		2,344,000	2,344,000
	1OCM	Combatant Commanders Direct Mission Support	102,970,000	95,228,000	(7,742,000)			32,745,500	127,971,500	127,777,000
	1D1D	Cruise Missile	199,128,000	198,613,000	(515,000)		21,116,000	(28,998,000)	190,733,000	188,235,000
	1D2D	Fleet Ballistic Missile	92,671,000	85,358,000	(7,313,000)	(29,000)		(2,445,000)	82,884,000	82,387,000
	1D3D	In-Service Weapons Systems Support	1,193,198,000	1,181,578,000	(11,610,000)	(1,576,153)		(679,909)	1,179,321,938	1,178,864,000
	1D4D	Weapons Maintenance	233,997,000	225,205,000	(8,792,000)	(100)		2,513,909	227,718,909	227,388,000
	1D7D	Other Weapon Systems Support	754,054,000	716,561,000	(37,493,000)	(100)		34,502,000	751,062,900	747,998,000
	BSIT	Enterprise Information	304,160,000	290,967,000	(13,193,000)			316,000	291,283,000	291,263,000
	BSM1	Sustainment, Restoration and Modernization	1,011,528,000	1,109,081,000	97,553,000	(19,639)		(151,144,313)	997,917,051	954,428,000
	BSS1	Base Operating Support	2,010,207,000	1,891,039,000	(319,168,000)	(2,964,862)	86,160,000	324,362,163	2,098,616,301	2,090,344,000
BA Subtotal			4,571,858,000	4,537,261,000	65,403,000	(99,976)	99,401,000	(93,373,000)	4,633,199,024	4,628,748,000
Mobilization	2A1F	Ship Prepositioning and Surge	36,795,926,000	36,901,398,000	(1,294,530,000)	(6,922,836)	1,566,417,390	8,789,918	38,469,680,672	38,382,628,000
	2B1G	Aircraft Activations/Inactivations	6,638,000	6,117,000	(678,000)			(2,394,000)	328,504,000	328,282,000
	2B2G	Ship Activations/Inactivations	222,752,000	235,936,000	33,184,000			545,405	235,915,000	235,348,000
	2C1H	Expeditionary Health Services Systems	91,770,000	79,861,000	(12,109,000)			(10,258,000)	69,403,000	69,271,000
	2C2H	Industrial Readiness	2,675,000	2,410,000	(265,000)				2,410,000	2,409,000
	2C3H	Coast Guard Support	250,827,000	23,219,000	(227,608,000)			(48,405)	23,170,595	23,150,000
BA Subtotal			906,236,000	698,241,000	(207,997,000)			(12,176,000)	686,065,000	685,116,000
Training and Recruiting	3A1J	Officer Acquisition	148,516,000	142,625,000	(5,891,000)		20,000	1,914,000	144,538,000	144,504,000
	3A2J	Recruit Training	9,364,000	9,311,000	(73,000)		40,000	566,000	9,866,000	9,877,000
	3A3J	Reserve Officers Training Corps	139,876,000	138,504,000	(1,372,000)			(7,073,000)	131,531,000	131,412,000
	3B1K	Specialized Skill Training	680,338,000	661,518,000	(18,820,000)		9,238,000	10,654,245	681,310,245	672,252,000
	3B2K	Flight Training	9,294,000	9,194,000	(100,000)			(1,036,000)	6,138,000	6,133,000
	3B3K	Professional Development Education	169,082,000	162,706,000	(6,376,000)			3,108,000	165,814,000	165,767,000

Budget Execution Data
1804N (NAVY)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
	3B4K	Training Support	169,768,000	162,645,000	(7,223,000)			19,025,000	181,670,000	181,369,000
	3C1L	Recruiting and Advertising	241,733,000	230,954,000	(10,779,000)			(1,181,000)	229,773,000	245,005,000
	3C3L	Off-Duty and Voluntary Education	139,815,000	139,524,000	(291,000)			(12,856,000)	126,668,000	126,604,000
	3C4L	Civilian Education and Training	94,632,000	74,647,000	(19,985,000)			(6,337,000)	68,310,000	53,545,000
	3C5L	Junior ROTC	51,373,000	51,203,000	(170,000)			1,066,000	52,269,000	52,258,000
BA Subtotal			1,853,811,000	1,782,731,000	(71,080,000)		9,298,000	7,789,245	1,799,948,245	1,793,718,000
Administration and Service-wide Activities	4A1M	Administration	888,508,000	860,521,000	(27,985,000)	(341)	335,000	(6,374,916)	854,480,743	880,618,000
	4A2M	External Relations	13,647,000	13,127,000	(520,000)	(8,000)		66,000	13,205,000	13,905,000
	4A3M	Civilian Manpower and Personnel Management	115,742,000	113,062,000	(2,680,000)		348,000	(318,000)	113,092,000	112,121,000
	4A4M	Military Manpower and Personnel Management	387,257,000	368,659,000	(18,598,000)	(61,038)		(3,398,754)	365,209,208	363,366,000
	4A5M	Other Personnel Support	269,614,000	266,151,000	(3,463,000)	(41,336)	3,023,000	17,136,838	286,289,282	272,164,000
	4A6M	Service-wide Communications	319,838,000	308,108,000	(11,730,000)	(25,490)		20,073,619	328,156,129	325,506,000
	4A8M	Medical Activities	0	-	-		25,753,000	(9,376,000)	351,179,000	351,179,000
	4B1N	Service-wide Transportation	360,555,000	360,555,000	-				316,061,510	315,985,000
	4B2E	Environmental Programs	0	-	-	(41,490)			288,224,659	286,521,000
	4B2N	Planning, Engineering And Design	295,695,000	275,986,000	(19,869,000)			12,236,659	1,096,361,232	1,079,028,000
	4B3N	Acquisition and Program Management	1,149,054,000	1,130,992,000	(18,062,000)	(241)		(34,630,527)	50,499,177	50,471,000
	4B5N	Hull, Mechanical and Electrical Support	52,873,000	48,932,000	(3,921,000)	(167,823)	1,715,000		25,090,000	25,042,000
	4B6N	Combat/Weapons Systems	27,687,000	25,080,000	(2,497,000)	(120,422)		672,918	71,385,496	70,977,000
	4B7N	Space And Electronic Warfare Systems	75,728,000	70,833,000	(4,895,000)				543,134,000	526,165,000
	4C1P	Naval Investigative Service	544,451,000	536,006,000	(8,445,000)		7,617,000	(489,000)	4,884,000	4,802,000
	4D1Q	International Headquarters and Agencies	4,965,000	4,907,000	(58,000)			(23,000)	6,880,773	6,888,000
	4E1M	Cancelled Account Adjustment	0	-	-	6,880,773			708,264	708,264
	4E1J	Judgment Fund	0	-	-	708,264			545,903,000	540,366,000
Classified Programs	6999 /5	Classified Programs	551,383,000	549,219,000	(2,164,000)		(3,295,000)	(31,000)	5,286,296,473	5,251,229,000
BA Subtotal			5,087,285,000	4,832,168,000	(125,087,000)	6,922,636	351,809,000	(4,403,163)	46,241,850,390	46,112,691,000
Total			46,013,230,000	44,314,536,000	(1,698,694,000)	-	1,927,324,390	-		

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs includes 4CAP, 4CBP, 4CCP, 4CDP, 4CEP

Budget Execution Data
1106N (Marine Corps)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operational Forces	1,829,202,000	1,848,408,000	19,207,000		2,030,000	(233,199,021)	1,617,239,679	1,616,352,000
	1A2A	Field Logistics	1,454,129,000	1,388,995,000	(65,144,000)			(49,657,662)	1,339,327,438	1,339,427,000
	1A3A	Depot Maintenance	793,337,000	793,337,000				(9,098,000)	784,239,000	784,239,000
	1B1B	Maritime Prepositioning	97,878,000	97,416,000	(462,000)			(263,637)	97,152,363	97,124,000
	B5M1	Sustained Restoration and Modernization	774,619,000	759,500,000	(15,119,000)			(109,873,868)	649,626,132	649,038,000
	B5S1	Base Operating Support	2,236,387,000	2,178,616,000	(62,772,000)	(157)	11,805,000	182,382,150	2,361,801,993	2,366,488,000
BA Subtotal			7,185,552,000	7,061,282,000	(124,280,000)	(157)	13,835,000	37,498	7,075,164,341	7,071,666,000
Training and Recruiting	3A1C	Recruit Training	17,593,000	17,584,000	(129,000)			929,000	18,493,000	18,491,000
	3A2C	Officer Acquisition	896,000	896,000				(5,000)	891,000	889,000
	3B1D	Specialized Skill Training	100,806,000	98,867,000	(1,939,000)			(4,898,774)	94,178,226	94,142,000
	3B3D	Professional Development Education	46,928,000	45,750,000	(1,178,000)			(3,698,143)	42,051,857	41,994,000
	3B4D	Training Support	464,696,000	440,943,000	(23,753,000)			(13,014,452)	427,928,548	427,799,000
	3C1F	Recruiting and Advertising	179,747,000	153,036,000	(26,711,000)			37,053,000	190,089,000	190,029,000
	3C2F	Off-Duty and Voluntary Education	52,256,000	51,914,000	(341,000)			(1,654,130)	50,259,870	34,366,000
	3C3F	Junior ROTC	23,139,000	22,995,000	(145,000)			41,000	23,034,000	23,028,000
BA Subtotal			886,159,000	831,963,000	(54,196,000)			14,982,501	848,926,501	830,758,000
Administration and Service-wide Activities	4A3G	Service-wide Transportation	409,371,000	409,371,000				(67,251,704)	336,919,296	236,149,000
	4A4G	Administration	308,782,000	324,632,000	15,850,000			41,495,705	366,127,705	364,690,000
	4B3N	Acquisition and Program Management	87,500,000	85,136,000	(2,364,000)			756,000	85,891,000	85,693,000
	4E1M	Cancelled Account Adjustment	0	-		157			157	-
	9999 /5	Classified Programs	47,101,000	46,990,000	(111,000)				46,990,000	46,043,000
BA Subtotal			852,154,000	866,128,000	13,374,000	157	(115,200,000)	(14,999,999)	736,928,188	732,476,000
Total			8,324,465,000	8,179,383,000	(185,082,000)		(101,366,000)	-	8,868,018,000	8,634,899,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request.
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs includes 4A7G.

Budget Execution Data
1806N (Navy Reserve)
As of September 30, 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation: 1/	Adjustments Required by Statute 2	Other Adjustments 3	Above Threshold Reprogrammings 4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	4A1A	Mission and Other Flight Operations	603 916,000	587 041,000	(16,775,000)			3 475,000	590,516,000	589,413,000
	4A3A	Intermediate Maintenance	7 208,000	7 208,000	0			(1,982,000)	6,126,000	6,151,000
	4A5A	Aircraft Depot Maintenance	106 857,000	102 857,000	(4,000,000)			4,827,000	107,484,000	107,379,000
	4A6A	Aircraft Depot Operations Support	305,000	305,000	0				305,000	298,000
	4A9A	Aviation Logistics	3 927,000	3 927,000	0				3 927,000	3,917,000
	4B1B	Mission and Other Ship Operations	89 237,000	88 237,000	0			(3,215,000)	86,022,000	84,406,000
	4B2B	Ship Operations Support & Training	601,000	588,000	(13,000)				588,000	588,000
	4B4B	Ship Depot Maintenance	51 154,000	49 852,000	(1,302,000)			(13,400,000)	36,449,000	35,752,000
	4C1C	Combat Communications	15 477,000	14 877,000	(600,000)			820,894	15,897,894	15,565,000
	4C8C	Combat Support Forces	128 916,000	125 567,000	(3,351,000)			(6,392,994)	117,174,006	116,280,000
	4D4D	Weapons Maintenance	1 957,000	1 957,000	0				1,957,000	1,991,000
	4S1T	Enterprise Information Modernization	43 128,000	39 356,000	(4,370,000)			11,772,000	51,068,000	50,089,000
	4SMR	Sustaining, Restoration and Modernization	69 011,000	61 784,000	(7,227,000)			19,394,238	81,089,238	81,156,000
	4SSR	Base Operating Support	109 604,000	109 604,000	0			(13,710,239)	95,892,886	94,465,000
BA Subtotal			1,230,508,000	1,192,676,000	(37,838,000)		217,000	363,000	1,182,519,124	1,189,200,000
Administration and Servicewide Activities	4A7M	Administration	2 905,000	1 605,000	(1 300,000)			(190,000)	1 415,000	1 409,000
	4A4M	Military Manpower and Personnel Management	14 425,000	14 188,000	(232,000)			(75,000)	14,118,000	14,025,000
	4A6M	Servicewide Communications	2 485,000	2 485,000	0				2,485,000	2,484,000
	4B3N	Acquisition and Program Management	3 129,000	3 129,000	0			(96,000)	3,031,000	3,030,000
	4ENM	Cancelled Account Adjustments	0	0	0				1,950	2,000
	4EPJ	Judgment Fund	0	0	0				728,926	729,000
BA Subtotal			22,544,000	21,412,000	(1,532,000)		0	(183,000)	21,778,876	21,679,000
BA Subtotal			1,253,052,000	1,214,088,000	(39,370,000)		217,000	0	1,214,299,006	1,209,879,000

(Numbers may not add due to rounding)

FOOTNOTES:
1 Includes reductions contained in General Provisions or in other Acts
2 Enacted Appropriation less the President's Budget Request
3 Includes prior year adjustments
4 Includes Prior Approval reprogrammings, internal reprogrammings, and Letter reprogrammings

Budget Execution Data
1107N (Marine Corps Reserve)
As of September 30, 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operating Forces	107,388,000	102,871,000	(4,487,000)			(10,508,000)	91,962,000	91,886,000
	1A3A	Depot Maintenance	17,591,000	17,591,000					17,591,000	17,591,000
	BSM1	Sustaining, Restoration and Modernization	32,438,000	32,438,000				13,100,000	45,538,000	45,517,000
	BSS1	Base Operating Support	96,629,000	94,454,000	(2,175,000)		185,000	(791,000)	93,548,000	93,627,000
BA Subtotal			264,056,000	247,044,000	(7,012,000)		185,000	1,400,000	248,629,000	248,521,000
Administration and Supportwide Activities	4A3G	Service/Travel Transportation	894,000	894,000				(2,693,000)	7,892,000	7,787,000
	4A4G	Administration	11,743,000	10,755,000	(988,000)			1,469,000	10,621,000	10,620,000
	4A6G	Recruiting and Advertising	9,158,000	20,807,000	(988,000)			(1,400,000)	19,407,000	19,301,000
BA Subtotal			21,795,000	20,807,000	(988,000)				19,407,000	19,301,000
Total			275,851,000	267,851,000	(8,000,000)		185,000		268,036,000	267,822,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1: Includes reductions contained in General Provisions or in other Acts
- 2: Enacted Appropriation less the President's Budget Request
- 3: Includes prior year adjustments
- 4: Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
3400F (Air Force)
As of September 30, 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011A	Primary Combat Forces	5,008,207,000	4,833,424,000	(174,783,000)	-	560,000	290,000,000	4,833,424,000	4,786,471,000
	011D	Combat Enhancement Forces	2,711,169,000	2,416,285,000	(292,914,000)	-	-	290,000,000	2,708,835,000	2,703,646,000
	011M	Air Operations Training (OJT) Mainline (SK's)	1,573,227,000	1,244,689,000	(328,538,000)	-	-	15,000,000	1,259,689,000	1,258,031,000
	011M	Depot Maintenance	7,329,784,000	7,202,980,000	(46,804,000)	-	(13,360,000)	(420,000,000)	6,639,620,000	6,784,209,000
	011R	Facilities Sustainment Restoration & Modernization	1,967,136,000	1,899,319,000	(67,817,000)	-	-	665,000,000	2,564,319,000	2,540,619,000
	011Z	Base Support	4,300,144,000	4,189,380,000	(110,764,000)	-	(418,000,000)	3,771,380,000	3,771,380,000	3,747,086,000
	012A	Global Col and Early Warning	945,423,000	906,600,000	(38,823,000)	-	196,739,000	2,000,000	1,106,348,000	1,101,980,000
	012C	Other Combat Ops Spt Programs	1,094,361,000	1,046,998,000	(47,363,000)	-	346,000	12,000,000	1,037,843,000	1,045,628,000
	012F	Tactical Intel and Other Special Activities	720,349,000	720,349,000	-	-	-	(95,000,000)	655,349,000	650,495,000
	013A	Launch Facilities	306,192,000	266,786,000	(119,346,000)	-	-	(15,000,000)	271,786,000	267,414,000
	013C	Space Control Systems	442,011,000	435,395,000	(6,616,000)	-	-	(67,000,000)	368,395,000	363,244,000
	015A	Combatant Commanders Direct Mission Support	1,196,511,000	1,186,594,000	(9,917,000)	-	53,277,000	11,000,000	1,250,871,000	1,247,884,000
	015B	Combatant Commanders Core Operations	231,830,000	231,830,000	-	-	-	-	231,830,000	223,664,000
BA Subtotal			27,286,314,000	26,784,146,000	(1,002,166,000)	-	237,551,000	-	27,021,689,000	26,720,601,000
Modernization	021A	Airline Operations	5,107,035,000	5,020,472,000	(86,563,000)	-	77,000,000	(620,000,000)	4,477,472,000	4,469,424,000
	021D	Modernization Preparation	196,113,000	192,233,000	(2,880,000)	-	-	65,000,000	257,233,000	230,193,000
	021M	Depot Maintenance	1,843,411,000	1,943,411,000	1,000,000	-	-	20,000,000	1,963,411,000	1,959,552,000
	021R	Facilities Sustainment Restoration & Modernization	174,445,000	151,256,000	(23,189,000)	-	-	515,000,000	666,255,000	661,066,000
	021Z	Base Support	775,422,000	746,282,000	(29,140,000)	-	20,000,000	20,000,000	766,282,000	759,465,000
BA Subtotal			8,196,426,000	8,053,653,000	(141,773,000)	-	77,000,000	-	8,150,653,000	8,079,710,000
Training and Recruiting	031A	Officer Acquisition	102,424,000	97,194,000	(5,240,000)	-	21,000,000	21,000,000	116,194,000	116,061,000
	031B	Recruit Training	18,211,000	17,909,000	(302,000)	-	(6,000,000)	(6,000,000)	11,909,000	11,447,000
	031D	Reserve Officers Training Corps (ROTC)	94,600,000	93,313,000	(1,287,000)	-	(23,000,000)	(23,000,000)	70,313,000	69,719,000
	031R	Facilities Sustainment Restoration & Modernization	217,011,000	217,011,000	-	-	197,000,000	197,000,000	394,011,000	321,037,000
	031Z	Base Support	619,563,000	789,947,000	(28,636,000)	-	18,000,000	18,000,000	807,947,000	806,594,000
	032A	Specialized Skill Training	412,209,000	410,987,000	(1,222,000)	-	2,757,000	(95,000,000)	398,744,000	326,213,000
	032B	Flight Training	733,056,000	732,677,000	(379,000)	-	(47,000,000)	(47,000,000)	745,677,000	743,932,000
	032C	Professional Development Education	249,955,000	248,933,000	(62,000)	-	(53,000,000)	(53,000,000)	195,933,000	192,771,000
	032D	Training Support	107,461,000	105,579,000	(1,882,000)	-	16,000,000	121,579,000	121,579,000	111,027,000
	032M	Depot Maintenance	319,331,000	319,331,000	-	-	-	36,000,000	273,331,000	271,499,000
	033A	Recruiting and Advertising	122,736,000	120,372,000	(2,364,000)	-	-	36,000,000	156,372,000	153,628,000
	033B	Expanding	3,679,000	3,535,000	(144,000)	-	-	75,000,000	209,165,000	206,191,000
	033C	Off-Duty and Voluntary Education	137,407,000	134,165,000	(3,241,000)	-	(12,000,000)	(12,000,000)	153,800,000	152,744,000
	033D	Civilian Education and Training	176,153,000	165,808,000	(10,345,000)	-	-	(1,000,000)	65,171,000	60,805,000
	033E	Junior ROTC	67,018,000	66,171,000	(847,000)	-	-	-	65,171,000	60,805,000
BA Subtotal			3,640,404,000	3,582,925,000	(57,479,000)	-	2,757,000	-	3,585,682,000	3,556,412,000
Administration and Service Activities	041A	Logistics Operations	1,189,957,000	1,152,756,000	(37,202,000)	-	(81,000)	(17,000,000)	1,135,674,000	1,134,969,000
	041B	Technical Support Activities	922,434,000	920,591,000	(1,843,000)	-	10,000,000	(35,000,000)	885,591,000	895,177,000
	041M	Depot Maintenance	56,601,000	56,501,000	(100,000)	-	-	(1,000,000)	55,501,000	54,593,000
	041R	Facilities Sustainment Restoration & Modernization	281,061,000	264,563,000	(16,498,000)	-	14,000,000	14,000,000	278,563,000	276,022,000
	041Z	Base Support	1,223,192,000	1,169,824,000	(53,368,000)	-	9,900,000	87,000,000	1,266,824,000	1,265,574,000
	042A	Administration	597,358,000	588,806,000	(8,552,000)	-	-	113,000,000	698,806,000	696,824,000
	042B	Service-wide Communications	726,655,000	720,423,000	(6,232,000)	-	-	67,000,000	787,423,000	786,364,000
	042G	Other Service-wide Activities	1,299,426,000	1,239,684,000	(59,742,000)	-	429,559,000	(208,000,000)	1,471,423,000	1,469,740,000
	042I	Civil Air Patrol	24,720,000	28,400,000	3,680,000	-	-	(14,000,000)	28,400,000	28,400,000
	044A	International Support	89,126,000	88,293,000	(833,000)	-	(8,400,000)	(6,000,000)	1,201,720,000	1,201,218,000
Classified Programs	9999 16	Classified Programs	1,244,354,000	1,216,120,000	(28,234,000)	-	(8,400,000)	(6,000,000)	1,201,720,000	1,201,218,000
BA Subtotal			7,563,922,000	7,443,340,000	(120,582,000)	-	450,978,000	-	7,894,318,000	7,882,863,000

Budget Execution Data
3400F (Air Force)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Total			47,276,096,000	45,984,056,000	(1,412,000,000)	-	768,286,000	-	46,532,352,000	46,219,606,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ The September 2014 DD1002 DFAS Report includes erroneous obligations in the items no longer in use 011E (69,000), 012B (150,000), 021B (13,000), and 042N (1,489,000)
- 6/ Classified Programs include item 043A

Budget Execution Data
3740F (Air Force Reserve)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011A	Primary Combat Forces	1,857,991,000	1,803,765,000	(54,185,000)	-	-	(139,385,000)	1,664,380,000	1,664,380,000
	011G	Mission Support Operations	224,482,000	210,316,000	(14,146,000)	-	-	(69,678,000)	152,330,000	152,281,000
	011M	Depot Maintenance	547,781,000	527,781,000	(20,000,000)	-	-	(14,999,000)	512,782,000	488,774,000
	011R	Facilities Sustainment, Restoration & Modernization	89,704,000	89,704,000	-	-	-	104,115,000	193,819,000	193,385,000
BA Subtotal	011Z	Base Support	367,086,000	358,287,000	(8,799,000)	-	1,592,000	95,547,000	453,834,000	453,740,000
Administration and Service-wide Activities	042A	Administration	64,362,000	62,059,000	(2,303,000)	-	-	9,740,000	71,799,000	66,959,000
	042J	Recruitment and Advertising	15,056,000	14,591,000	(465,000)	-	-	10,389,000	24,856,000	23,941,000
	042K	Military Manpower and Pers Mgmt (AFCP)	23,617,000	21,115,000	(2,502,000)	-	-	(7,101,000)	14,014,000	14,004,000
	042L	Other Pers Support (Disability Comp)	6,618,000	6,618,000	-	-	-	726,000	7,344,000	7,343,000
BA Subtotal	042M	Autonomous	819,000	819,000	-	(5,270,000)	-	(333,000)	486,000	481,000
Total			3,197,456,000	3,095,056,000	(102,400,000)	-	1,592,000	13,400,000	3,086,748,000	3,045,804,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1: Includes reductions contained in General Provisions or in other Acts
- 2: Enacted Appropriation less the President's Budget Request
- 3: Includes prior year adjustments
- 4: Includes Prior Approval reprogrammings, internal reprogrammings and Letter reprogrammings.

Budget Execution Data
3840F (Air National Guard)
As of September 30, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011E	Aircraft Operations	3,371,871,000	3,167,871,000	(204,000,000)			(254,388,000)	2,903,483,000	2,875,920,000
	011G	Mission Support Operations	742,505,000	732,805,000	(9,700,000)		2,488,000	5,889,000	741,162,000	741,162,000
	011M	Depot Maintenance	1,514,870,000	1,554,870,000	40,000,000			89,054,000	1,623,924,000	1,623,924,000
	011R	Facilities Sustainment, Restoration & Modernization	266,953,000	296,953,000				94,196,000	391,151,000	391,151,000
	011Z	Base Support	597,303,000	597,303,000			570,000	88,847,000	686,720,000	686,720,000
BA Subtotal			6,523,502,000	6,248,802,000	(173,700,000)		3,028,000	(6,400,000)	6,346,440,000	6,318,667,000
Administration and Service-wide Activities	042A	Administration	32,117,000	32,117,000				5,937,000	38,114,000	37,647,000
	042L	Recruiting and Advertising	32,585,000	32,585,000				403,000	32,988,000	32,888,000
BA Subtotal			64,702,000	64,702,000				6,400,000	71,102,000	70,535,000
Total			6,588,204,000	6,313,504,000	(173,700,000)		3,028,000		6,417,542,000	6,389,192,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Items reprogrammings and Letter reprogrammings

DEBENSSE-WIDDE

Budget Execution Date
0100D (Defense-Wide)
As of September 30, 2014

Budget Activity Title	Organization/ Line Item Title	President's Budget Request	Enacted Appropriation 11	Adjustments Required by Statute 12	Other Adjustments 13	Above Threshold Reprogrammings 14	Below Threshold Rspngs	Net	Obligations
Operating Forces	The Joint Staff	472,239,000	437,455,000	(34,784,000)		(1,943,366)	(3,163,981)	432,347,623	417,631,145
	Special Operations Command	7,484,331,000	7,007,610,000	(482,521,000)		100,647,715	14,992,635	7,117,440,360	7,039,803,657
BA Subtotal	National Defense University	7,956,570,000	7,445,065,000	(511,505,000)		98,704,319	11,810,564	7,545,707,973	7,507,630,802
	Defense Acquisition University	157,397,000	150,051,000	(6,746,000)		1,568,354	4,500,000	155,839,354	155,839,354
BA Subtotal	Missile Defense Agency	242,279,000	238,139,000	(4,151,000)		2,658,837	4,277,558	243,085,355	244,618,152
	Civil Military Programs	144,443,000	177,387,000	32,944,000		(3,905,014)	(451,015)	173,569,971	165,998,437
	Defense Contract Audit Agency	638,988,000	593,430,000	(46,558,000)		40,283	(8,923,195)	584,547,088	582,241,901
	Defense Human Resource Activities	783,091,000	771,595,000	(8,504,000)		(96,729,341)	7,000,000	721,865,659	716,591,336
	Defense Information Systems Agency	1,402,591,000	1,351,813,000	(50,778,000)		35,073,267	8,890,000	1,395,656,267	1,380,050,413
	Defense Legal Services Agency	129,471,000	129,129,000	(342,000)		331,617	2,974,166	132,434,383	124,639,892
	Defense Logistics Agency	462,645,000	456,222,000	(6,423,000)		8,035,664	(14,999,972)	448,317,692	425,978,975
	Defense POW/Missing Personnel Office	21,594,000	21,347,000	(247,000)		(797,768)	(54,375)	20,494,957	19,947,878
	Defense Security Cooperation Agency	2,733,389,000	2,411,895,000	(326,494,000)		(1,397,920,166)	(14,398,627)	998,975,207	748,377,076
	Defense Security Service	561,373,000	532,468,000	(1,095,000)		(33,177,439)	(1,392,687)	517,897,874	511,166,893
	Defense Technology Security Administration	35,151,000	34,749,000	(402,000)		(510,574)	(86,349)	34,169,077	32,670,465
	Defense Threat Reduction Agency	444,409,000	419,541,000	(24,868,000)		4,701,836	-	424,242,836	423,523,524
	Department of Defense Education Activity	2,913,856,000	2,805,824,000	(108,032,000)		30,323,318	3,141,734	2,839,289,052	2,838,097,450
	Office of Economic Adjustment	371,015,000	97,188,000	(273,827,000)		(13,910,802)	(247,107)	83,030,091	71,990,272
	Office of the Secretary of Defense	2,048,403,000	2,016,701,000	(31,702,000)		26,750,264	6,171,390	2,049,622,654	1,993,310,574
	Defense Contract Management Agency	1,424,852,000	1,227,989,000	(196,863,000)		13,254,639	(14,989,549)	1,226,253,089	1,217,239,798
	Washington Headquarters Services	619,366,000	591,266,000	(28,070,000)		6,694,400	3,203,700	591,164,100	592,594,941
	Defense Media Activity	232,569,000	224,486,000	(8,083,000)		2,408,134	-	226,904,134	224,035,298
	Defense Personnel Accounting Agency/5	-	-	-		2,280,000	-	2,280,000	421,580
Classified Programs	Classified Programs	10,134,478,000	15,315,982,000	(6,181,518,000)		248,513,676	4,607,822	15,564,091,198	15,567,734,911
BA Subtotal	Grand Total: 0100D 2014XXXX	31,233,985,000	29,568,409,000	(1,665,576,000)		(1,128,405,424)	(16,086,112)	28,422,499,384	27,944,086,703
	Administration and Service-wide Activities	39,432,771,000	37,245,894,000	(2,186,877,000)		(1,027,432,289)	-	36,218,371,732	35,698,341,657
	Administration and Service-wide Activities	-	119,400,000	119,400,000		-	0	119,400,000	48,543,276
	Administration and Service-wide Activities	-	8,721,000	8,721,000		-	0	8,721,000	7,320,611
BA Subtotal	Defense Human Resource Activities	-	128,121,000	128,121,000		14,676,000	0	14,676,000	14,676,000
Grand Total: 0100D 2014XXXX	Administration and Service-wide Activities	-	128,121,000	128,121,000		14,676,000	-	142,797,000	70,540,987
BA Subtotal	Defense Security Cooperation Agency	-	-	-		1,257,000,000	-	1,257,000,000	143,816,762
BA Subtotal		-	-	-		1,257,000,000	-	1,257,000,000	143,816,762

Budget Execution Data
 0100D (Defense-Wide)
 As of September 30, 2014

Budget Activity Title	Organization/ Line Item Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Adjustments /3	Above Threshold Reprogrammings /4	Below Threshold Reporting	Net	Obligations
Grand Total: 0100D 2014/2015		39,432,771,000	37,373,925,000	(2,058,846,000)		1,257,000,000	-	1,257,000,000	143,916,792
Grand Total: 0100D 2014/XXXX; 0100D 2014/2015						244,243,732		37,618,169,732	35,910,666,506

(Numbers may not add due to rounding)

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request.
- 3/ Includes prior year adjustments.
- 4/ Includes Internal Prior Approval, Letter Transfer, and Below Threshold reprogrammings.
 - Includes directed transfer of \$1,257.0 million from O&M Defense-Wide 14 14 appropriation to the O&M Defense-Wide 14 15 Appropriation in accordance with Title IX Overseas Contingency Operations (OCO) Division C of the Public Law 113-76, the Consolidated Appropriations Act 2014.
 - Includes directed transfer of \$5.0 million from O&M Defense-Wide 14 14 appropriation to the Vietnam War Commemoration Fund XXX Appropriation in accordance with Section 593 of Public Law 110-181, the National Defense Authorization Act, 2008.
 - Includes directed transfer of \$-4,676 million from the Intelligence Community Management Account to the O&M Defense-Wide 14 X appropriation in accordance with Public Law 108-487, the 2005 Intelligence Authorization Act.
- 5/ Reflects funds approved for transfer into the Defense Personnel Accounting Agency Line Item per congressional Prior Approval (PA) action FY14-11 PA.