



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Barbara A. Mikulski
Chairwoman
Committee on Appropriations
United States Senate
Washington, DC 20510

AUG 18 2014

Dear Madam Chairwoman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report.

The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2014.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink that reads "Michael McCord".

Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard C. Shelby
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Harold Rogers
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

AUG 18 2014

Dear Mr. Chairman:

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Nita M. Lowey
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

AUG 18 2014

Dear Mr. Chairman:

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

AUG 18 2014

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2014. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member



**Operation and Maintenance Budget Execution
Third Quarter Report
For Fiscal Year 2014**



June 2014

Preparation of this study/report cost the
Department of Defense a total of
approximately \$4,920 for the FY 2014
Fiscal Year.

Generated on August 1, 2014

Budget Execution Data
Army (2020)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation/1	Adjustments Required by Statute /2	Other: Cancelled Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	1,105,655,000	1,094,369,000	-21,316,000	-5,156	0	-3,905,300	1,090,458,544	816,954,000
	112	Medical Support Brigades	80,890,000	79,456,000	-1,434,000	-238	0	-9,336,100	70,119,663	43,372,000
	113	Echelons Above Brigade	674,028,000	663,129,000	-10,899,000	0	0	0	625,634,200	490,221,000
	114	Theater Level Assets	4,812,204,000	4,802,286,000	-9,918,000	-355,879	0	11,611,573	4,813,541,584	2,890,437,000
	115	Land Forces Operations Support	1,953,051,000	1,913,631,000	-39,420,000	-42,842	0	-14,708,830	1,898,879,328	1,004,924,000
	116	Aviation Assets	1,761,750,000	1,726,271,000	-35,479,000	-102	0	-68,412,989	1,657,857,910	1,026,149,000
	121	Force Readiness Operations Support	4,908,808,000	4,689,236,000	-219,572,000	-2,296	439,196,000	242,791,467	5,371,221,171	3,443,543,000
	122	Land Forces Systems Readiness	1,103,477,000	1,104,093,000	-5,384,000	-4,851	0	-1,665,000	1,102,423,149	786,623,000
	123	Land Forces Depot Maintenance	1,782,719,000	1,665,965,000	-126,754,000	-63,894	0	-5,687,000	1,650,024,106	1,220,524,000
	131	Base Operations Support	7,984,358,000	7,941,334,000	-43,024,000	79,803	0	364,052,527	8,305,355,724	5,977,067,000
	132	Facilities Sustainment, Restoration & Modernization	2,784,712,000	2,656,862,000	-97,850,000	-266,860	0	1,633,000	2,658,228,160	1,957,122,000
	133	Management and Operational Hq Support	425,271,000	422,905,000	-2,366,000	0	0	3,107,279	426,012,279	304,763,000
	134	Combatant Commanders Core Operations	185,064,000	177,727,000	-7,337,000	0	0	1,732,000	179,459,000	112,310,000
	135	Additional Activities	11,519,498,000	11,489,498,000	-30,000,000	-1,918,702	0	-293,293,963	11,194,295,335	6,620,932,000
	136	Commander's Emergency Response Program	60,000,000	30,000,000	-30,000,000	0	0	0	30,000,000	1,769,000
	137	RESET	2,240,358,000	2,240,358,000	0	-85,437	0	-187,502,000	2,052,760,563	1,583,217,000
	138	Combatant Commanders Ancillary Missions	463,270,000	442,217,000	-21,053,000	0	0	-8,721,000	433,496,000	271,763,000
BA Subtotal			43,851,153,000	43,119,387,000	-731,766,000	-2,826,190	439,196,000	-5,999,136	43,549,757,714	28,483,690,000
	211	Strategic Mobility	360,240,000	350,164,000	-76,000	0	0	10,210,000	370,374,000	295,430,000
	212	Army Positioning Stocks	192,105,000	180,302,000	-11,803,000	0	0	-6,000,000	174,302,000	97,593,000
	213	Industrial Preparedness	7,101,000	7,090,000	-11,000	0	0	0	7,090,000	4,791,000
BA Subtotal			559,446,000	547,556,000	-11,890,000	0	0	4,210,000	551,766,000	398,114,000
Training and Recruiting	311	Officer Acquisition	115,992,000	109,831,000	-6,161,000	0	0	335,800	110,166,800	77,267,000
	312	Recruit Training	52,323,000	51,992,000	-341,000	0	0	-335,800	51,649,200	33,568,000
	313	One Station Unit Training	43,589,000	42,989,000	-599,000	0	0	0	42,989,000	28,677,000
	314	Senior Reserve Officers Training Corps	453,745,000	429,485,000	-24,260,000	0	0	0	429,485,000	332,002,000
	321	Specialized Skill Training	1,034,495,000	984,636,000	-39,859,000	-9,850	11,164,000	-29,905,000	975,885,150	665,006,000
	322	Flight Training	1,016,878,000	952,241,000	-64,637,000	0	0	-20,417,300	931,823,700	775,001,000
	323	Professional Development Education	186,565,000	179,219,000	-7,346,000	0	0	-2,416,000	176,803,000	109,650,000
	324	Training Support	662,514,000	617,955,000	-34,559,000	0	0	47,672,900	665,627,900	436,243,000
	331	Recruiting and Advertising	485,590,000	470,699,000	-14,901,000	-2,500	0	10,801,500	481,398,000	368,068,000
	332	Examining	170,912,000	158,860,000	-11,952,000	0	0	3,782,000	162,742,000	113,055,000
	333	Off-Duty and Voluntary Education	251,523,000	251,504,000	-19,000	0	0	0	251,504,000	203,506,000
	334	Civilian Education and Training	184,422,000	167,466,000	-16,956,000	0	0	-6,162,200	161,323,800	88,756,000
	335	Junior ROTC	181,105,000	179,865,000	-1,240,000	0	0	0	179,865,000	153,677,000
BA Subtotal			4,829,561,000	4,606,762,000	-222,799,000	-12,350	11,164,000	3,355,900	4,621,268,550	3,414,516,000
Administration and Servicewide Activities	421	Servicewide Transportation	5,281,446,000	5,228,412,000	-63,033,000	0	0	-54,542,900	5,173,869,100	3,160,239,000
	422	Central Supply Activities	774,120,000	728,860,000	-45,230,000	0	0	6,860,000	735,750,000	564,144,000
	423	Logistic Support Activities	661,765,000	616,464,000	-34,301,000	-3,531	0	10,179,729	626,640,148	457,295,000
	424	Ammunition Management	470,489,000	445,959,000	-24,510,000	0	0	-20,555,799	425,403,201	326,355,000
	431	Administration	467,737,000	428,571,000	-39,166,000	-13,839	4,568,000	23,873,000	458,628,161	303,806,000
	432	Servicewide Communications	1,673,115,000	1,620,401,000	-53,014,000	0	0	7,760,800	1,627,881,800	997,379,000
	433	Manpower Management	326,853,000	312,034,000	-14,759,000	0	0	-3,390,000	308,704,000	210,795,000
	434	Other Personnel Support	329,184,000	279,637,000	-49,547,000	0	0	60,184,000	395,267,600	213,974,000
	435	Other Service Support	1,266,051,000	1,246,273,000	-19,818,000	-13,597	55,546,000	-35,677,484	1,210,591,909	971,805,000
	436	Army Claims Activities	283,540,000	241,796,000	-17,744,000	0	0	241,796,000	595,099,000	175,160,000
	437	Real Estate Management	481,101,000	538,648,000	47,547,000	0	0	-2,546,000	595,099,000	287,771,000
	438	Base Operations Support	226,291,000	221,633,000	-4,658,000	0	0	3,010,000	224,643,000	183,109,000
	441	Support of NATO Operations	426,651,000	425,941,000	-710,000	0	0	83,000	426,024,000	402,785,000
	442	Misc. Support of Other Nations	27,248,000	25,937,000	-1,311,000	0	0	28,000	25,965,000	15,751,000
	451	Closed Account Adjustments	0	0	0	2,187,031	0	0	2,187,031	1,769,000

Budget Execution Data
Army (2020)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation ^{1/}	Adjustments Required by Statute ^{2/}	Other: Cancelled Claims, Judgments ^{3/}	Above Threshold Reprogrammings ^{4/}	Below Threshold Reprogrammings	Net	Obligations
	461	Judgement Fund	0	0	0	749,290	0	0	749,290	749,000
	471	Foreign Currency Fluctuation	0	0	0	0	0	7,750,000	7,750,000	6,850,000
	493	Environmental Restoration Army	0	0	0	-66,700	611,940,192	0	611,873,492	270,687,000
	9999/5	Classified Programs	2,426,640,000	2,259,556,200	-157,383,800	-103	0	399,300	2,269,955,397	1,652,040,000
BA Subtotal			15,112,650,000	14,630,712,200	-481,837,800	2,838,500	672,064,192	-1,566,764	15,304,668,128	10,212,963,000
Total			64,352,710,000	62,904,417,200	-1,449,292,800	0	1,122,414,192	0	64,027,461,392	42,488,883,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs include line item 411

Budget Execution Data
Army Reserve (2080)
Date as of 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	1,621,000	1,621,000	0	0	0	0	1,621,000	758,000
	112	Modular Support Brigades	24,429,000	17,530,000	-6,899,000	0	0	0	17,530,000	9,982,000
	113	Echelons Above Brigade	664,094,000	612,736,000	-51,358,000	-25,021	0	-39,448,050	573,261,929	413,484,000
	114	Theater Level Assets	122,465,000	107,999,000	-14,466,000	0	0	0	107,999,000	66,152,000
	115	Land Forces Operations Support	586,390,000	570,683,000	-15,707,000	0	0	-667,950	570,015,050	376,785,000
	116	Aviation Assets	79,360,000	77,666,000	-1,694,000	0	0	0	77,666,000	56,103,000
	121	Force Readiness Operations Support	472,224,000	410,027,000	-62,197,000	-12,786	2,827,000	-13,143,500	399,697,714	260,167,000
	122	Land Forces Systems Readiness	74,243,000	74,237,000	-6,000	0	0	7,801,000	62,038,000	49,324,000
	123	Land Forces Depot Maintenance	70,894,000	69,101,000	-1,793,000	0	0	0	69,101,000	54,869,000
	131	Base Operations Support	602,801,000	596,665,000	-6,136,000	-1,262	0	874,500	597,538,238	371,767,000
	132	Facilities Sustainment, Restoration & Modernization	294,145,000	294,145,000	0	0	0	36,198,000	330,343,000	214,323,000
	133	Management and Operational Hq	51,853,000	51,853,000	0	0	0	569,000	52,411,000	34,338,000
BA Subtotal			3,044,559,000	2,884,463,000	-160,096,000	-39,069	2,827,000	-7,829,000	2,879,421,931	1,927,972,000
Administration and Servicewide Activities	421	Servicewide Transportation	10,735,000	10,735,000	0	0	0	0	10,735,000	8,551,000
	431	Administration	24,197,000	23,246,000	-951,000	0	0	1,343,000	24,589,000	12,387,000
	432	Servicewide Communications	10,304,000	10,261,000	-43,000	0	0	-14,000	10,247,000	3,361,000
	433	Manpower Management	10,319,000	10,219,000	-100,000	0	0	5,400,000	15,619,000	10,671,000
	434	Recruiting and Advertising	37,867,000	36,886,000	-1,171,000	0	0	1,100,000	37,786,000	25,392,000
	451	Closed Account Adjustments	0	0	0	39,069	0	0	39,069	26,000
BA Subtotal			93,412,000	91,147,000	-2,265,000	39,069	0	7,829,000	99,015,069	60,368,000
Total			3,137,971,000	2,975,610,000	-162,361,000	0	2,827,000	0	2,978,437,000	1,988,340,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

Budget Execution Data
 Army National Guard (2065)
 Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Cancelled Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	830,194,000	794,618,000	-35,576,000	0	0	-50,258,474	744,359,526	522,342,000
	112	Modular Support Brigades	180,144,000	175,013,000	-5,131,000	0	0	-11,362,500	163,650,500	113,064,000
	113	Echelons Above Brigade	796,846,000	774,022,000	-12,824,000	0	0	-25,123,400	748,898,600	566,254,000
	114	Theater Level Assets	100,248,000	97,875,000	-2,373,000	0	0	17,034,102	114,909,102	79,148,000
	115	Land Forces Operations Support	38,779,000	38,779,000	0	0	0	2,938,544	41,717,544	24,812,000
	116	Aviation Assets	987,007,000	945,083,000	-41,924,000	0	14,466,000	16,797,474	976,346,474	672,902,000
	121	Force Readiness Operations Support	792,568,000	780,456,000	-12,112,000	0	0	-21,410,300	759,045,700	490,721,000
	122	Land Forces Systems Readiness	62,971,000	61,388,000	-1,583,000	0	0	1,319,800	62,702,800	36,161,000
	123	Land Forces Depot Maintenance	233,105,000	225,919,000	-6,186,000	0	0	-8,217,400	218,701,600	138,526,000
	131	Base Operations Support	1,061,238,000	1,039,372,000	-27,866,000	0	126,000	68,415,154	1,101,913,154	794,071,000
	132	Facilities Sustainment, Restoration & Modernization	712,139,000	693,262,000	-18,877,000	0	0	-35,886,200	657,375,800	529,567,000
	133	Management and Operational Hq	1,025,711,000	980,279,000	-45,432,000	0	0	60,253,200	1,040,532,200	739,446,000
BA Subtotal			6,510,950,000	6,607,051,000	-209,889,000	0	14,592,000	14,500,000	6,630,153,000	4,696,814,000
Administration and Servicewide Activities	421	Servicewide Transportation	10,812,000	9,898,000	-913,000	0	0	-766,900	9,132,100	6,986,000
	437	Real Estate Management	1,551,000	1,551,000	0	0	0	-66,000	1,485,000	1,485,000
	431	Administration	78,284,000	69,733,000	-8,551,000	-862,400	0	3,381,300	72,251,900	27,659,000
	432	Servicewide Communications	48,475,000	42,043,000	-6,432,000	0	0	398,700	42,441,700	31,577,000
	433	Manpower Management	6,390,000	6,115,000	-275,000	0	0	194,200	6,309,200	3,900,000
	434	Recruiting and Advertising	297,105,000	257,589,000	-39,506,000	0	0	-17,841,300	239,747,700	158,087,000
	451	Closed Account Adjustments	0	0	0	0	0	862,400	862,400	862,000
BA Subtotal			442,617,000	386,940,000	-55,677,000	0	0	-14,500,000	372,440,000	230,556,000
Total			7,253,567,000	6,994,001,000	-255,566,000	0	14,592,000	0	7,002,593,000	4,927,370,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

NAVY

Budget Execution Data
Navy (1804)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation ¹	Adjustments Required by Statute ²	Other Cancelled, Claims, Judgments ³	Above Threshold Reprogrammings ⁴	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	5,797,691,000	6,712,629,000	-85,062,000	-178,000	26,972,000	-737,616,000	5,001,607,000	3,793,266,000
	1A2A	Fleet Air Training	1,925,404,000	1,824,704,000	-1,700,000	-84,000	0	-80,295,000	1,744,325,000	1,377,003,000
	1A3A	Aviation Technical Data & Engineering Services	39,239,000	38,825,000	-414,000	0	0	1,549,753	40,374,753	24,873,000
	1A4A	Air Operations and Safety Support	107,519,000	98,727,000	-8,792,000	0	0	-4,275,000	94,452,000	86,066,000
	1A4N	Air Systems Support	441,191,000	437,767,000	-3,424,000	-28,044	0	16,172,247	453,913,203	395,235,000
	1A5A	Aircraft Depot Maintenance	1,078,301,000	957,001,000	-121,300,000	-811	0	-9,600,000	947,400,189	823,815,000
	1A6A	Aircraft Depot Operations Support	38,538,000	38,145,000	-393,000	0	0	948,000	39,093,000	29,128,000
	1A9A	Aviation Logistics	439,044,000	419,142,000	-10,902,000	0	0	3,309,000	422,448,000	347,668,000
	1B1B	Mission and Other Ship Operations	4,834,375,000	4,831,968,000	-2,387,000	-48,000	198,864,000	5,118,000	5,096,922,000	4,346,712,000
	1B2B	Ship Operations Support & Training	755,078,000	704,079,000	-50,999,000	0	500,000	21,634,000	726,213,000	599,290,000
	1B4B	Ship Depot Maintenance	6,871,171,000	6,343,620,000	-527,551,000	-159,000	139,661,350	545,280,000	7,029,402,360	4,785,791,000
	1B5B	Ship Depot Operations Support	1,351,274,000	1,275,054,000	-76,220,000	0	25,300,000	19,253,000	1,319,607,000	943,057,000
	1C1C	Combat Communications	739,075,000	881,856,000	-57,220,000	-430	0	138,046,000	819,900,570	675,135,000
	1C2C	Electronic Warfare	97,710,000	88,409,000	-9,301,000	-51	0	0	88,408,949	66,168,000
	1C3C	Space Systems and Surveillance	172,330,000	168,825,000	-3,705,000	0	70,913,000	5,606,000	245,144,000	179,720,000
	1C4C	Warfare Tactics	480,933,000	449,497,000	-30,536,000	-1,000	0	79,497,000	522,993,000	319,541,000
	1C5C	Operational Meteorology and Oceanography	348,451,000	340,801,000	-7,650,000	0	0	12,509,000	353,110,000	259,602,000
	1C6C	Combat Support Forces	2,158,725,000	2,118,627,000	-40,198,000	-44,000	16,376,000	-51,758,000	2,083,101,000	1,577,932,000
	1C7C	Equipment Maintenance	162,452,000	138,967,000	-13,485,000	-7,100	0	257,000	139,216,900	107,584,000
	1C8C	Depot Operations Support	2,803,000	2,344,000	-259,000	0	0	0	2,344,000	2,064,000
	1CCH	Combatant Commanders Core Operations	102,970,000	95,226,000	-7,744,000	0	0	32,558,000	127,784,000	64,606,000
	1CCM	Combatant Commanders Direct Mission Support	199,128,000	198,613,000	-515,000	0	26,857,000	-32,746,000	192,824,000	124,249,000
	1D1D	Cruise Missile	92,671,000	85,359,000	-7,313,000	0	0	0	85,359,000	85,759,000
	1D2D	Fleet Ballistic Missile Support	1,193,188,000	1,181,978,000	-11,510,000	-1,535,000	0	-63,000	1,179,980,000	1,010,419,000
	1D3D	In-Service Weapons Systems Support	233,957,000	225,205,000	-8,752,000	0	0	-317,000	224,888,000	149,474,000
	1D4D	Weapons Maintenance	754,054,000	716,551,000	-37,493,000	-100	0	15,027,000	731,587,900	573,592,000
	1D7D	Other Weapon Systems Support	304,160,000	290,967,000	-13,193,000	0	0	225,000	291,192,000	238,511,000
	B81T	Enterprise Information Sustainment, Restoration and Modernization	1,011,529,000	1,109,091,000	97,562,000	0	0	-42,227,000	1,066,864,000	801,897,000
	B8M1	Base Operating Support	2,010,207,000	1,691,039,000	-319,168,000	-1,096,669	1,352,000	99,100,000	1,789,394,331	790,036,000
	B8S1	Base Operating Support	4,571,858,000	4,637,261,000	65,403,000	-83,769	15,343,000	-42,100,000	4,610,420,231	3,504,501,000
BA Subtotal			38,195,926,000	38,901,396,000	-1,284,530,000	-3,263,974	622,238,390	-9,922,000	37,410,448,416	27,945,885,000
Mobilization	2A1F	Ship Positioning and Surge	331,578,000	330,898,000	-678,000	0	0	-8,000	330,892,000	315,522,000
	2B1G	Aircraft Activations/Inactivations	6,638,000	6,117,000	-521,000	0	0	7,406	6,124,406	6,114,000
	2B2G	Ship Activations/Inactivations	222,752,000	255,936,000	33,184,000	0	0	-21,000	255,915,000	199,574,000
	2C1H	Expeditionary Health Services	91,770,000	79,651,000	-12,109,000	0	0	-10,637,000	69,024,000	52,959,000
	2C2H	Industrial Readiness	2,675,000	2,410,000	-265,000	0	0	0	2,410,000	1,829,000
	2C3H	Coast Guard Support	250,827,000	23,219,000	-227,608,000	0	0	-7,405	23,211,595	21,880,000
BA Subtotal			906,238,000	699,241,000	-207,997,000	0	0	-10,964,000	687,577,000	597,872,000
Training and Recruiting	3A1J	Officer Acquisition	148,516,000	142,625,000	-5,891,000	0	20,000	255,000	142,920,000	108,354,000
	3A2J	Recruit Training	9,384,000	9,311,000	-73,000	0	0	222,000	9,533,000	6,977,000
	3A3J	Reserve Officers Training Corps	139,876,000	138,504,000	-1,372,000	0	40,000	-18,000	138,526,000	122,904,000
	3B1K	Specialized Skill Training	680,338,000	661,518,000	-18,820,000	0	6,779,000	10,693,000	678,990,000	511,488,000

Budget Execution Data
Navy (1804)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation ¹	Adjustments Required by Statute ²	Other Cancelled, Claims, Judgments ³	Above Threshold Reprogrammings ⁴	Below Threshold Reprogrammings	Net	Obligations
	3B2K	Flight Training	9,294,000	9,184,000	-100,000	0	0	-443,000	8,751,000	5,406,000
	3B3K	Professional Development Education	169,082,000	162,706,000	-6,376,000	0	0	1,552,000	164,258,000	121,256,000
	3B4K	Training Support	169,768,000	162,545,000	-7,223,000	0	0	184,000	162,729,000	109,936,000
	3C1L	Recruiting and Advertising	241,733,000	230,954,000	-10,779,000	0	0	-1,181,000	229,773,000	167,812,000
	3C3L	Off-Duty and Voluntary Education	139,615,000	139,524,000	-91,000	0	0	-1,386,000	138,158,000	98,747,000
	3C4L	Civilian Education and Training	94,832,000	74,647,000	-19,985,000	0	0	-3,000	74,644,000	95,535,000
	3C5L	Junior ROTC	51,373,000	51,203,000	-170,000	0	0	-34,000	51,169,000	43,637,000
BA Subtotal			1,655,811,000	1,782,731,000	-71,060,000	0	5,539,000	9,901,000	1,799,471,000	1,333,102,000
Administration and Service-wide Activities	4A1M	Administration	898,506,000	860,521,000	-27,985,000	0	320,000	174,065	861,015,065	599,633,000
	4A2M	External Relations	13,647,000	13,127,000	-520,000	-1,000	0	-130,000	12,996,000	8,329,000
	4A3M	Civilian Manpower and Personnel Management	115,742,000	113,062,000	-2,680,000	0	438,000	-298,000	113,202,000	80,559,000
	4A4M	Military Manpower and Personnel Management	387,267,000	368,659,000	-18,598,000	-47,000	0	-1,060,562	367,561,000	260,532,000
	4A5M	Other Personnel Support	269,814,000	266,151,000	-3,663,000	-40,000	3,023,000	-624,000	268,310,000	202,067,000
	4A6M	Service-wide Communications	319,638,000	308,108,000	-11,730,000	-25,480	0	12,928,619	321,011,129	223,620,000
	4A8M	Medical Activities	0	0	0	0	25,953,000	0	25,953,000	21,137,000
	4B1N	Service-wide Transportation	360,555,000	360,555,000	0	0	0	0	360,555,000	286,166,000
	4B2E	Environmental Programs	0	0	0	-11,490	316,103,000	0	316,081,510	213,623,000
	4B2N	Planning, Engineering And Design	295,855,000	275,966,000	-19,889,000	0	0	6,868,659	282,854,659	193,669,000
	4B3N	Acquisition and Program Management	1,149,054,000	1,130,592,000	-18,062,000	0	0	-8,715,704	1,122,276,296	787,594,000
	4B6N	Hull Mechanical and Electrical Support	52,873,000	48,952,000	-3,921,000	-167,822	0	0	48,784,178	41,150,000
	4B6N	Combat/Weapons Systems	27,587,000	25,090,000	-2,497,000	0	0	0	25,090,000	19,366,000
	4B7N	Space And Electronic Warfare Systems	75,728,000	70,833,000	-4,895,000	-80,823	0	2,285,303	73,037,480	52,784,000
	4C1P	Naval Investigative Service	544,451,000	539,006,000	-8,445,000	0	7,523,000	-489,000	543,040,000	420,236,000
	4D1Q	International Headquarters and Agencies	4,965,000	4,907,000	-58,000	0	0	-23,000	4,884,000	3,892,000
	4E1M	Cancelled Account Adjustment	0	0	0	2,959,373	0	0	2,959,373	2,136,000
	4E1J	Judgment Fund	0	0	0	708,264	0	0	708,264	686,000
Classified Programs	9999 J5	Classified Programs	551,383,000	549,219,000	-2,164,000	0	0	-31,000	549,188,000	389,368,000
BA Subtotal			5,057,255,000	4,832,168,000	-125,087,000	3,263,974	353,360,000	10,685,000	5,299,476,974	3,805,619,000
Total			46,013,230,000	44,314,536,000	-1,698,694,000	0	882,437,390	0	45,196,973,390	33,682,476,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request.
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs includes the items 4CAP, 4CBP, 4CCP, 4CDP, and 4CEP.

Budget Execution Data
Marine Corps (1106)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operational Forces	1,829,202,000	1,868,409,000	19,207,000	0	2,030,000	-155,695,000	1,694,744,000	1,089,518,000
	1A2A	Field Logistics	1,454,129,000	1,388,985,000	-65,144,000	0	0	4,440,000	1,393,425,000	854,684,000
	1A3A	Depot Maintenance	793,337,000	793,337,000	0	0	0	-9,098,000	784,239,000	681,543,000
	1B1B	Maritime Prepositioning	97,878,000	97,446,000	-432,000	0	0	149,000	97,595,000	76,365,000
	BSM1	Sustainment, Restoration and Modernization	774,619,000	759,500,000	-15,119,000	0	0	2,493,000	761,993,000	359,330,000
	BSS1	Base Operating Support	2,236,387,000	2,173,615,000	-62,772,000	-157	11,805,000	157,173,000	2,342,593,000	1,624,075,000
BA Subtotal			7,136,652,000	7,061,292,000	-124,280,000	-157	13,835,000	-538,000	7,074,689,000	4,682,516,000
Training and Recruiting	3A1C	Recruit Training	17,693,000	17,584,000	-129,000	0	0	129,000	17,693,000	12,898,000
	3A2C	Officer Acquisition	896,000	896,000	0	0	0	-7,000	889,000	724,000
	3B1D	Specialized Skill Training	100,806,000	98,867,000	-1,939,000	0	0	-1,465,000	97,402,000	61,016,000
	3B3D	Professional Development Education	46,928,000	45,760,000	-1,178,000	0	0	-4,345,000	41,405,000	31,376,000
	3B4D	Training Support	464,696,000	440,943,000	-23,753,000	0	0	-17,295,000	423,648,000	289,360,000
	3C1F	Recruiting and Advertising	179,747,000	153,036,000	-26,711,000	0	0	30,643,000	163,679,000	144,215,000
	3C2F	Off-Duty and Voluntary Education	52,255,000	51,814,000	-341,000	0	0	-1,123,000	50,791,000	47,167,000
	3C3F	Junior ROTC	23,138,000	22,993,000	-145,000	0	0	41,000	23,034,000	17,371,000
BA Subtotal			856,159,000	831,963,000	-54,196,000	0	0	6,578,000	838,541,000	604,136,000
Administration and Service-wide Activities	4A3G	Service-wide Transportation	409,371,000	409,371,000	0	0	0	-59,512,000	349,859,000	119,400,000
	4A4G	Administration	308,782,000	324,632,000	15,850,000	0	0	52,716,000	377,348,000	290,837,000
	4B3N	Acquisition and Program Management	87,500,000	85,135,000	-2,365,000	0	0	756,000	85,891,000	53,879,000
	4EMM	Cancelled Account Adjustment	0	0	0	157	0	0	0	(1,000)
Administration and Service-wide Activities	9999	Classified Programs	47,101,000	46,980,000	-111,000	0	0	0	46,990,000	28,667,000
BA Subtotal			852,754,000	866,128,000	13,374,000	157	0	-6,040,000	860,088,000	492,772,000
Total			8,924,465,000	8,759,383,000	-165,082,000	0	13,835,000	0	8,773,218,000	5,782,426,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs include line item 4A7G

Budget Execution Data
Navy Reserve (1806)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other: Cancelled, Claims, Judgments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	603,816,000	587,041,000	-16,775,000	0	0	-525,000	586,516,000	436,555,000
	1A3A	Intermediate Maintenance	7,208,000	7,208,000	0	0	0	0	7,208,000	3,979,000
	1A5A	Aircraft Depot Maintenance	106,567,000	102,667,000	-4,000,000	0	0	6,333,000	108,990,000	80,224,000
	1A6A	Aircraft Depot Operations Support	305,000	305,000	0	0	0	0	305,000	246,000
	1A9A	Aviation Logistics	3,927,000	3,927,000	0	0	0	0	3,927,000	3,917,000
	1B1B	Mission and Other Ship Operations	88,237,000	88,237,000	0	0	0	-509,000	87,628,000	61,867,000
	1B2B	Ship Operations Support & Training	601,000	588,000	-13,000	0	0	0	588,000	458,000
	1B4B	Ship Depot Maintenance	51,154,000	49,862,000	-1,302,000	0	0	-10,190,000	39,662,000	24,648,000
	1C1C	Combat Communications	15,477,000	14,877,000	-600,000	0	0	919,000	15,796,000	8,693,000
	1C6C	Combat Support Forces	128,818,000	125,267,000	-3,551,000	0	217,000	-7,252,000	118,232,000	73,012,000
	1D4D	Weapons Maintenance	1,967,000	1,967,000	0	0	0	0	1,967,000	1,369,000
	B3IT	Enterprise Information	43,726,000	39,352,000	-4,370,000	0	0	8,825,000	48,181,000	38,517,000
	B5MR	Sustainment, Restoration and Modernization	69,011,000	61,784,000	-7,227,000	0	0	9,500,000	71,284,000	33,918,000
	B5SR	Base Operating Support	109,604,000	109,604,000	0	-728,926	0	-7,001,000	101,874,074	75,236,000
BASubtotal			1,230,598,000	1,192,670,000	-37,838,000	-728,926	217,000	0	1,192,158,074	842,639,000
Administration and Servicewide Activities	4A1M	Administration	2,905,000	1,605,000	-1,300,000	0	0	0	1,605,000	1,364,000
	4A4M	Military Manpower and Personnel Management	14,425,000	14,193,000	-232,000	0	0	0	14,193,000	9,587,000
	4A5M	Servicewide Communications	2,485,000	2,485,000	0	0	0	0	2,485,000	1,642,000
	4B3N	Acquisition and Program Management	3,129,000	3,129,000	0	0	0	0	3,129,000	2,402,000
	4EPJ	Judgment Fund	0	0	0	0	0	0	0	729,000
BASubtotal			22,944,000	21,412,000	-1,532,000	728,926	0	0	22,140,926	15,724,000
Total			1,253,452,000	1,214,082,000	-39,370,000	0	217,000	0	1,214,299,000	858,363,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

Budget Execution Data
 Marine Corps Reserve (1107)
 Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprog	Net	Obligations
Operating Forces										
	1A1A	Operating Forces	107,368,000	102,871,000	-4,497,000	0	0	-12,419,000	90,452,000	52,760,000
	1A3A	Depot Maintenance	17,581,000	17,581,000	0	0	0	0	17,581,000	11,218,000
	6SM1	Sustainment, Restoration and Modernization	32,439,000	32,438,000	0	0	0	4,019,000	36,457,000	36,432,000
	BSS1	Base Operating Support	55,659,000	94,154,000	-2,515,000	0	185,000	8,400,000	102,739,000	78,390,000
BA Subtotal			254,056,000	247,044,000	-7,017,000	0	185,000	0	247,229,000	188,800,000
Administration and Servicewide Activities										
	4A3G	Servicewide Transportation	894,000	894,000	0	0	0	0	894,000	744,000
	4A4G	Administration	11,743,000	10,765,000	-988,000	0	0	0	10,765,000	6,274,000
	4A6G	Recruiting and Advertising	9,158,000	9,158,000	0	0	0	0	9,158,000	7,564,000
BA Subtotal			21,795,000	20,807,000	-988,000	0	0	0	20,807,000	14,582,000
Total			276,851,000	267,851,000	-9,000,000	0	185,000	0	268,036,000	203,382,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
Air Force (3400)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation ¹	Adjustments Required by Statute ²	Other: Cancelled, Claims, Judgments ³	Above Threshold Reprogrammings ³	Below Threshold Reprogrammings	Net	Obligations
Operating Forces										
	011A	Primary Combat Forces	5,008,207,000	4,933,424,000	-74,783,000	0	0	0	4,933,424,000	3,355,319,000
	011C	Combat Enhancement Forces	2,711,199,000	2,418,285,000	-292,914,000	0	550,000	0	2,418,285,000	1,370,768,000
	011D	Air Operations Training (OJT, Mainstay Skills)	1,573,227,000	1,244,689,000	-328,538,000	0	0	0	1,244,689,000	870,686,000
	011M	Depot Maintenance	7,329,784,000	7,282,990,000	-46,804,000	0	0	0	7,282,990,000	4,938,105,000
	011R	Facilities Sustainment, Restoration & Modernization	1,957,136,000	1,899,319,000	-57,817,000	0	0	0	1,899,319,000	740,863,000
	011Z	Base Support	4,300,144,000	4,189,390,000	-110,754,000	0	0	0	4,189,390,000	2,588,145,000
	012A	Global C3 and Early Warning	945,423,000	909,609,000	-35,814,000	0	176,286,000	0	1,085,895,000	739,536,000
	012C	Other Combat Ops Spt Programs	1,064,361,000	1,045,488,000	-18,873,000	0	345,000	0	1,045,843,000	566,022,000
	012F	Tactical Intel and Other Special Activities	720,349,000	720,349,000	0	0	0	0	720,349,000	455,567,000
	013A	Launch Facilities	306,132,000	286,768,000	-19,364,000	0	0	0	286,768,000	236,352,000
	013C	Space Control Systems	442,011,000	435,395,000	-6,616,000	0	0	0	435,395,000	232,201,000
	015A	Combatant Commanders Direct Mission Support	1,196,511,000	1,186,594,000	-9,917,000	0	59,550,000	0	1,246,144,000	827,908,000
	015B	Combatant Commanders Core Operations	231,830,000	231,830,000	0	0	0	0	231,830,000	150,136,000
BA Subtotal			27,786,314,000	26,784,148,000	-1,002,166,000	0	236,731,000	0	27,020,879,000	17,361,623,000
mobilization	021A	Airift Operations	5,107,035,000	5,020,472,000	-86,563,000	0	0	0	5,020,472,000	3,322,252,000
	021D	Mobilization Preparedness	195,113,000	192,233,000	-2,880,000	0	0	0	192,233,000	162,618,000
	021M	Depot Maintenance	1,943,411,000	1,843,411,000	-100,000,000	0	0	0	1,843,411,000	1,459,513,000
	021R	Facilities Sustainment, Restoration & Modernization	174,445,000	151,255,000	-23,190,000	0	0	0	151,255,000	75,805,000
	021Z	Base Support	775,422,000	746,282,000	-29,140,000	0	0	0	746,282,000	517,939,000
BA Subtotal			8,195,425,000	8,053,653,000	-141,773,000	0	0	0	8,053,653,000	5,644,826,000
Training and Recruiting	031A	Officer Acquisition	102,434,000	97,184,000	-5,249,000	0	0	0	97,184,000	69,607,000
	031B	Recruit Training	18,211,000	17,609,000	-602,000	0	0	0	17,609,000	6,870,000
	031D	Reserve Officers Training Corps (ROTC)	84,800,000	93,313,000	8,513,000	0	0	0	93,313,000	68,897,000
	031R	Facilities Sustainment, Restoration & Modernization	217,011,000	217,011,000	0	0	0	0	217,011,000	90,066,000
	031Z	Base Support	819,693,000	789,947,000	-29,746,000	0	0	0	789,947,000	547,512,000
	032A	Specialized Skill Training	412,209,000	410,987,000	-1,222,000	0	1,981,000	-25,000,000	387,968,000	227,849,000
	032B	Fight Training	793,035,000	792,677,000	-358,000	0	0	0	792,677,000	579,023,000
	032C	Professional Development Education	248,565,000	249,933,000	1,368,000	0	0	0	248,933,000	137,873,000
	032D	Training Support	107,481,000	105,579,000	-1,902,000	0	0	0	105,579,000	88,917,000
	032M	Depot Maintenance	319,331,000	319,331,000	0	0	0	0	319,331,000	215,036,000
	033A	Recruiting and Advertising	122,735,000	120,372,000	-2,363,000	0	0	0	120,372,000	66,706,000
	033B	Examining	3,679,000	3,535,000	-144,000	0	0	0	3,535,000	1,447,000
	033C	Off-Duty and Voluntary Education	137,407,000	134,166,000	-3,241,000	0	25,000,000	0	159,166,000	136,276,000
	033D	Civilian Education and Training	176,163,000	165,600,000	-10,563,000	0	0	0	165,600,000	104,926,000
	033E	Junior ROTC	67,018,000	66,171,000	-847,000	0	0	0	66,171,000	49,992,000
BA Subtotal			3,640,404,000	3,582,925,000	-57,479,000	0	1,991,000	0	3,584,906,000	2,386,440,000
Administration and Servicewide Activities	041A	Logistics Operations	1,189,957,000	1,152,755,000	-37,202,000	0	0	0	1,152,755,000	853,021,000
	041B	Technical Support Activities	922,434,000	920,591,000	-1,843,000	0	10,000,000	0	930,591,000	679,592,000
	041M	Depot Maintenance	56,601,000	56,601,000	0	0	0	0	56,601,000	43,244,000
	041R	Facilities Sustainment, Restoration & Modernization	281,061,000	264,563,000	-16,498,000	0	0	0	264,563,000	141,883,000
	041Z	Base Support	1,223,192,000	1,169,924,000	-53,268,000	0	9,900,000	-30,000,000	1,149,624,000	951,313,000
	042A	Administration	597,358,000	595,806,000	-1,552,000	0	0	0	595,806,000	503,455,000
	042B	Servicewide Communications	228,695,000	220,423,000	-8,272,000	0	15,000,000	0	735,423,000	599,623,000
	042G	Other Servicewide Activities	1,298,426,000	1,239,864,000	-58,562,000	0	-36,000,000	0	1,864,988,000	932,466,000
	042I	Civil Air Patrol	24,720,000	28,400,000	3,680,000	0	0	0	28,400,000	28,400,000
	044A	International Support	59,125,000	58,293,000	-832,000	0	50,000,000	0	138,293,000	129,070,000

Budget Execution Data
Air Force (3400)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation ^{1/}	Adjustments Required by Statute ^{2/}	Other: Cancelled, Claims, Judgments ^{3/}	Above Threshold Reprogrammings ^{3/}	Below Threshold Reprogrammings	Net	Obligations
Classified Programs	9599 J5	Classified Programs	1,244,354,000	1,216,120,000	-28,234,000	0	0	0	1,216,120,000	866,179,000
BA Subtotal			7,653,322,000	7,443,340,000	-210,982,000	0	-480,024,000	0	7,523,354,000	5,744,276,000
Total			47,276,966,000	45,864,966,000	-1,412,000,000	0	718,736,000	0	46,587,802,000	31,036,166,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, internal reprogrammings, and Letter reprogrammings
- 5/ The March 2014 DD1002 DFAS Report includes erroneous obligations in line items no longer in use: D11E (66,000), 011C (6,000), 012B (150,000), 021B (2,000), and D42N (1,480,000)
- 6/ Classified Programs include line item 043A

Budget Execution Data
Air Force Reserve (3740)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011A	Primary Combat Forces	1,857,951,000	1,803,766,000	-54,185,000	0	0	-10,700,000	1,793,066,000	1,258,271,000
	011G	Mission Support Operations	224,462,000	210,316,000	-14,146,000	0	1,692,000	0	212,008,000	101,922,000
	011M	Dupot Maintenance	547,781,000	527,781,000	-20,000,000	0	0	0	527,781,000	371,455,000
	011R	Facilities Sustainment, Restoration & Modernization	89,704,000	89,704,000	0	0	0	0	89,704,000	68,455,000
	011Z	Base Support	357,095,000	358,297,000	-8,799,000	0	0	0	358,297,000	275,331,000
BA Subtotal			3,086,984,000	2,989,854,000	-97,130,000	0	1,692,000	-10,700,000	2,980,846,000	2,975,434,000
Administration and Servicewide Activities	042A	Administration	64,952,000	62,059,000	-2,903,000	0	0	1,900,000	63,959,000	49,187,000
	042J	Recruiting and Advertising	15,056,000	14,591,000	-465,000	0	0	6,300,000	20,991,000	13,969,000
	042K	Military Manpower and Pers Mgmt (Arpc)	23,617,000	21,115,000	-2,502,000	0	0	1,500,000	22,615,000	10,274,000
	042L	Other Pers Support (Disability Comp)	6,618,000	6,618,000	0	0	0	1,000,000	7,618,000	7,343,000
	042M	Audiovisual	819,000	819,000	0	0	0	0	819,000	353,000
BA Subtotal			110,472,000	105,202,000	-5,270,000	0	0	10,700,000	115,902,000	81,135,000
Total			3,197,456,000	3,095,056,000	-102,400,000	0	1,692,000	0	3,096,748,000	2,156,570,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
Air National Guard (3840)
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation ¹	Adjustments Required by Statute ²	Other: Cancelled, Claims, Judgments ³	Above Threshold Reprogrammings ⁴	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011F	Aircraft Operations	3,371,871,000	3,167,871,000	-204,000,000	0	0	0	3,167,871,000	2,211,248,000
	011G	Mission Support Operations	742,505,000	732,805,000	-9,700,000	0	2,853,000	0	735,688,000	482,056,000
	011M	Depot Maintenance	1,514,870,000	1,554,870,000	40,000,000	0	0	0	1,554,870,000	1,252,678,000
	011R	Facilities Sustainment, Restoration & Modernization	286,953,000	286,953,000	0	0	0	0	286,953,000	180,674,000
	011Z	Bases Support	597,303,000	597,303,000	0	0	570,000	0	597,873,000	524,700,000
BA Subtotal			6,523,502,000	6,349,802,000	-173,700,000	0	3,433,000	0	6,353,235,000	4,661,356,000
Administration and Servicewide Activities	042A	Administration	32,117,000	32,117,000	0	0	0	0	32,117,000	28,491,000
	042J	Recruiting and Advertising	32,585,000	32,585,000	0	0	0	0	32,585,000	24,904,000
BA Subtotal			64,702,000	64,702,000	0	0	0	0	64,702,000	53,395,000
Total			6,588,204,000	6,414,504,000	-173,700,000	0	3,433,000	0	6,417,937,000	4,704,751,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings and Letter reprogrammings

DEFENSE-WIDE

Budget Execution Data
 Defense-Wide (0100)
 Date as of: 30 June 2014

Budget Activity Title	Organization Title	President's Budget Request (PBR)	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Canceled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogramming	Net	Obligations
Operating Forces	The Joint Staff	472,239,000	437,455,000	-34,784,000	0	154,000	0	437,609,000	306,105,000
	Special Operations Command	7,484,231,000	7,001,910,000	-482,321,000	0	48,854,000	0	7,048,474,000	5,051,207,000
BA Subtotal		7,956,770,000	7,439,365,000	-517,305,000	0	46,818,000	0	7,486,083,000	5,357,312,000
Training and Recruiting	National Defense University	84,869,000	87,468,000	2,599,000	0	0	0	87,468,000	59,177,000
	Defense Acquisition University	157,397,000	150,651,000	-6,746,000	0	0	0	150,651,000	114,519,000
BA Subtotal		242,266,000	238,119,000	-4,147,000	0	0	0	238,119,000	173,696,000
Administration and Service-wide Activities	Missile Defense Agency	256,201,000	369,371,000	113,170,000	0	0	0	369,371,000	303,100,000
	Civil Military Programs	144,443,000	177,387,000	32,944,000	0	-1,316,000	0	176,071,000	78,360,000
	Defense Contract Audit Agency	639,938,000	593,439,000	-46,500,000	0	1,000	0	593,431,000	411,895,000
	Defense Human Resource Activities	763,091,000	771,595,000	8,504,000	0	-66,231,000	0	706,364,000	493,210,000
	Defense Information Systems Agency	1,402,591,000	1,351,813,000	-50,778,000	0	15,566,000	0	1,367,389,000	1,046,369,000
	Defense Legal Services Agency	129,471,000	129,128,000	-343,000	0	0	0	129,128,000	81,782,000
	Defense Logistics Agency	462,645,000	456,222,000	-6,423,000	0	9,982,732	0	466,204,732	286,358,000
	Defense POW/Missing Personnel Office	21,594,000	21,347,000	-247,000	0	0	0	21,347,000	14,993,000
	Defense Security Cooperation Agency	2,738,388,000	2,441,896,000	-326,494,000	0	-1,257,000,000	0	1,154,896,000	444,995,000
	Defense Security Service	551,373,000	552,468,000	1,095,000	0	71,000	0	552,539,000	415,722,000
	Defense Technology Security Administration	35,151,000	34,749,000	-402,000	0	0	0	34,749,000	23,971,000
	Defense Threat Reduction Agency	444,409,000	419,541,000	-24,868,000	0	0	0	419,541,000	315,757,000
	Department of Defense Education Activity	2,813,859,000	2,806,824,000	-8,032,000	0	0	0	2,805,824,000	2,090,934,000
	Office of Economic Adjustment	371,615,000	97,168,000	-274,427,000	0	0	0	97,168,000	21,239,000
	Office of the Secretary of Defense	2,048,403,000	2,016,701,000	-31,702,000	0	10,048,000	0	2,026,749,000	1,326,782,000
	Defense Contract Management Agency	1,424,362,000	1,227,999,000	-196,363,000	0	5,000	0	1,228,004,000	888,588,000
	Washington Headquarters Services	619,356,000	591,286,000	-28,070,000	0	99,000	0	591,385,000	442,588,000
	Defense Media Activity	232,599,000	224,496,000	-8,103,000	0	0	0	224,496,000	166,101,000
	Classified Programs	16,134,478,000	15,315,963,000	-818,515,000	0	63,751,000	0	15,389,711,000	11,830,437,000
BA Subtotal		31,233,905,000	29,668,409,000	-1,565,496,000	0	-1,284,004,268	0	28,384,395,732	20,690,881,000
Total 2014/2014		39,432,771,000	37,245,804,000	-2,186,967,000	0	-1,157,186,268	0	36,088,617,732	26,211,889,000
Administration and Service-wide Activities	Office of Economic Adjustment	0	119,400,000	119,400,000	0	0	0	119,400,000	29,452,000
	Classified Programs	0	8,721,000	8,721,000	0	0	0	8,721,000	2,626,000
BA Subtotal		0	128,121,000	128,121,000	0	0	0	128,121,000	32,083,000
Total 2014/XXXX		0	128,121,000	128,121,000	0	0	0	128,121,000	32,083,000
Administration and Service-wide Activities	Defense Security Cooperation Agency /5	0	0	0	0	1,257,000,000	0	1,257,000,000	0
BA Subtotal		0	0	0	0	1,257,000,000	0	1,257,000,000	0
Total 2014/2015		0	0	0	0	1,257,000,000	0	1,257,000,000	0
Grand Total		39,432,771,000	37,373,925,000	-2,058,846,000	0	99,813,732	0	37,473,738,732	26,243,977,000

(Numbers may not add due to rounding)

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings and Letter reprogrammings
- 5/ Includes directed transfer of \$1,257.0 million from O&M, Defense-Wide 14-14 appropriation to the O&M, Defense-Wide 14/15 Appropriation in accordance with Title IX Overseas Contingency Operations (OCO) Division C of the Public Law 113-76, the Consolidated Appropriations Act, 2014