



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

MAY 16 2014

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report.

The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2014.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member





COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

The Honorable Barbara A. Mikulski
Chairwoman
Committee on Appropriations
United States Senate
Washington, DC 20510

MAY 16 2014

Dear Madam Chairwoman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report.

The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2014.

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Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Richard C. Shelby
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Harold Rogers
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

MAY 16 2014

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2014. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

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Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Nita M. Lowey
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

MAY 16 2014

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the second quarter of Fiscal Year 2014. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

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Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



**Operation and Maintenance Budget Execution
Second Quarter Report
For Fiscal Year 2014**



March 2014

Preparation of this study/report cost the
Department of Defense a total of
approximately \$4,700 for the FY 2014
Fiscal Year.

Generated on April 25, 2014

ARMY

Budget Execution Data
Army (2020)
Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute 2	Other: Cancelled, Claims, Judgments 3	Above Threshold Reprogrammings 4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	1,105,685,000	1,094,369,000	-21,316,000	-5,156	0	0	1,084,363,844	510,993,000
	112	Modular Support Brigades	80,890,000	79,456,000	-1,434,000	0	0	0	79,456,000	20,878,000
	113	Echelons Above Brigade	674,028,000	663,129,000	-10,899,000	0	0	0	663,129,000	225,746,000
	114	Theater Level Assets	4,812,204,000	4,802,288,000	-9,916,000	-294,694	0	0	4,801,991,306	1,761,094,000
	115	Land Forces Operations Support	1,983,051,000	1,913,631,000	-69,420,000	0	0	0	1,913,631,000	702,078,000
	116	Aviation Assets	1,761,750,000	1,726,271,000	-35,479,000	0	0	0	1,726,271,000	624,746,000
	121	Force Readiness Operations Support	4,908,808,000	4,888,236,000	-219,572,000	-2,296	180,908,000	0	4,870,141,704	1,739,088,000
	122	Land Forces Systems Readiness	1,109,477,000	1,104,093,000	-5,384,000	-21	0	0	1,104,092,979	376,307,000
	123	Land Forces Depot Maintenance	1,782,719,000	1,655,965,000	-126,754,000	-33,899	0	0	1,655,931,101	702,790,000
	131	Base Operations Support	7,984,368,000	7,941,394,000	-42,984,000	-18,836	0	0	7,941,366,165	3,957,129,000
	132	Facilities Sustainment, Restoration & Modernization	2,754,712,000	2,656,862,000	-97,850,000	-175,844	0	0	2,656,686,156	764,940,000
	133	Management and Operational Hq	425,271,000	422,905,000	-2,366,000	0	0	0	422,905,000	190,946,000
	134	Combatant Commanders Core Operations	185,084,000	177,727,000	-7,357,000	0	0	0	177,727,000	74,494,000
	135	Additional Activities	11,519,498,000	11,489,498,000	-30,000,000	-67,195	0	0	11,489,430,805	4,203,328,000
	136	Commander's Emergency Response Program	60,000,000	30,000,000	-30,000,000	0	0	0	30,000,000	1,117,000
	137	RESET	2,240,358,000	2,240,358,000	0	-91,359	0	0	2,240,266,641	1,067,817,000
	138	Combatant Commanders Artillery Missions	463,270,000	442,217,000	-21,053,000	0	0	0	442,217,000	144,827,000
BA Subtotal	211	Strategic Mobility	43,851,153,060	43,119,387,000	-731,766,060	-689,299	180,908,000	0	43,298,605,701	17,088,121,000
Mobilization	212	Army Prepositioning Stocks	980,240,000	360,164,000	-76,000	0	0	0	360,164,000	231,281,000
	213	Industrial Preparedness	7,101,000	7,090,000	-11,000	0	0	0	7,090,000	2,694,000
BA Subtotal	214	Official Acquisition	559,446,000	547,556,000	-11,890,000	0	0	0	547,556,000	294,768,000
Training and Recruiting	311	Recruit Training	115,992,000	109,631,000	-6,361,000	0	0	0	109,631,000	47,481,000
	312	One Station Unit Training	62,323,000	51,982,000	-341,000	0	0	0	51,982,000	21,302,000
	313	Senior Reserve Officers Training Corps	43,589,000	42,999,000	-590,000	0	0	0	42,999,000	18,331,000
	314	Specialized Skill Training	453,745,000	429,485,000	-24,260,000	0	0	0	429,485,000	246,638,000
	321	Flight Training	1,034,485,000	984,636,000	-39,849,000	-9,850	7,613,000	0	1,022,239,150	387,279,000
	322	Professional Development Education	1,016,876,000	952,241,000	-64,635,000	0	0	0	952,241,000	542,768,000
	323	Training Support	186,565,000	179,219,000	-7,346,000	0	0	0	179,219,000	66,353,000
	324	Recruiting and Advertising	652,514,000	617,955,000	-34,559,000	0	0	0	617,955,000	271,985,000
	331	Examining	485,500,000	470,599,000	-14,901,000	0	0	0	470,599,000	276,551,000
	332	Off-Duty and Voluntary Education	170,912,000	158,960,000	-11,952,000	0	0	0	158,960,000	79,076,000
	333	Education	251,623,000	251,504,000	-19,000	0	0	0	251,504,000	180,623,000

Budget Execution Data
Army (2020)
Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations
	334	Civilian Education and Training	184,422,000	167,486,000	-16,936,000	0	0	0	167,486,000	55,272,000
	335	Junior ROTC	181,105,000	179,865,000	-1,240,000	0	0	0	179,865,000	109,810,000
BA Subtotal			4,229,551,000	4,806,762,000	-222,789,000	-9,850	7,613,000	0	4,614,365,150	2,283,551,000
Administration and Servicewide Activities	421	Servicewide Transportation	5,291,445,000	5,228,412,000	-63,033,000	0	0	0	5,228,412,000	2,541,402,000
	422	Central Supply Activities	774,120,000	728,890,000	-45,230,000	0	0	0	728,890,000	370,622,000
	423	Logistic Support Activities	651,785,000	616,464,000	-35,301,000	-482	0	0	616,463,518	305,472,000
	424	Ammunition Management	470,469,000	445,959,000	-24,510,000	0	0	0	445,959,000	211,395,000
	431	Administration	487,737,000	429,571,000	-58,166,000	-13,839	0	-250,000	429,307,161	200,318,000
	432	Servicewide Communications	1,673,115,000	1,620,101,000	-53,014,000	0	0	0	1,620,101,000	714,277,000
	433	Manpower Management	326,853,000	312,094,000	-14,759,000	0	0	0	312,094,000	137,800,000
	434	Other Personal Support	329,184,000	279,537,000	-49,647,000	0	13,160,835	0	292,697,835	144,917,000
	435	Other Service Support	1,266,091,000	1,246,273,000	-19,818,000	-789	0	0	1,246,272,211	645,414,000
	436	Army Claims Activities	243,540,000	241,795,000	-1,744,000	0	0	0	241,795,000	140,847,000
	437	Real Estate Management	491,101,000	538,648,000	47,547,000	0	0	0	538,648,000	181,494,000
	438	Base Operations Support	226,291,000	221,533,000	-4,758,000	0	0	0	221,533,000	150,932,000
	441	Support of NATO Operations	426,651,000	425,941,000	-710,000	0	0	0	425,941,000	362,612,000
	442	Misc. Support of Other Nations	27,248,000	25,937,000	-1,311,000	0	0	0	25,937,000	12,410,000
	451	Closed Account Adjustments	0	0	0	770,362	0	0	770,362	458,000
	451	Judgment Fund	0	0	0	10,000	0	0	10,000	0
	471	Foreign Currency Fluctuation	0	0	0	0	0	250,000	250,000	(1,753,000)
	493	Environmental Restoration, Army	0	0	0	-66,000	197,220,402	0	197,154,402	139,042,000
Classified Programs	9999 /5	Classified Programs	2,426,940,000	2,269,556,200	-157,383,800	-103	0	0	2,269,556,097	970,093,000
BA Subtotal			15,112,550,000	14,630,712,200	-481,837,800	699,149	210,381,237	0	14,841,752,586	7,122,742,000
Total			64,352,710,000	62,904,417,200	-1,448,292,800	0	389,902,237	0	63,303,319,437	26,794,182,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs include line item 411.

Budget Execution Data
Army National Guard (2065)
Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	830,194,000	794,618,000	-35,576,000	0	0	0	794,618,000	282,129,000
	112	Modular Support Brigades	180,144,000	175,013,000	-5,131,000	0	0	0	175,013,000	69,761,000
	113	Echelons Above Brigade	786,846,000	774,022,000	-12,824,000	0	0	0	774,022,000	341,855,000
	114	Theater Level Assets	100,248,000	87,875,000	-2,373,000	0	0	0	87,875,000	45,831,000
	115	Land Forces Operations Support	38,779,000	38,779,000	0	0	0	0	38,779,000	20,441,000
	116	Aviation Assets	987,007,000	945,083,000	-41,924,000	0	0	0	945,278,000	595,700,000
	121	Force Readiness Operations Support	792,598,000	780,456,000	-12,142,000	0	0	0	780,456,000	301,381,000
	122	Land Forces Systems Readiness	62,971,000	61,383,000	-1,588,000	0	0	0	61,383,000	29,624,000
	123	Land Forces Depot Maintenance	233,105,000	226,919,000	-6,186,000	0	0	0	226,919,000	72,783,000
	131	Base Operations Support	1,061,238,000	1,033,372,000	-27,866,000	0	0	0	1,033,372,000	539,344,000
	132	Facilities Sustainment, Restoration & Modernization	712,139,000	693,262,000	-18,877,000	0	0	0	693,262,000	369,397,000
	133	Management and Operational Hq	1,025,711,000	980,279,000	-45,432,000	0	0	0	980,279,000	491,597,000
BA Subtotal			6,810,950,000	6,601,061,000	-209,889,000	0	9,193,000	0	6,610,254,000	2,959,843,000
Administration and Servicewide Activities	421	Servicewide Transportation	10,812,000	9,899,000	-913,000	0	0	0	9,899,000	6,386,000
	437	Real Estate Management	1,551,000	1,551,000	0	0	0	0	1,551,000	1,485,000
	431	Administration	78,284,000	69,733,000	-8,551,000	0	0	0	69,733,000	17,273,000
	432	Servicewide Communications	48,475,000	42,043,000	-6,432,000	0	0	0	42,043,000	19,003,000
	433	Manpower Management	6,390,000	5,115,000	-2,275,000	0	0	0	5,115,000	2,591,000
	434	Recruiting and Advertising	297,105,000	257,599,000	-39,506,000	0	0	0	257,599,000	122,307,000
BA Subtotal			442,617,000	386,940,000	-55,677,000	0	0	0	386,940,000	169,846,000
Total			7,253,567,000	6,988,001,000	-265,566,000	0	9,193,000	0	6,997,194,000	3,129,488,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request.
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

Budget Execution Data
 Army Reserves (2080)
 Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	1,621,000	1,621,000	0	0	0	0	1,621,000	418,000
	112	Modular Support Brigades	24,428,000	17,530,000	-6,898,000	0	0	0	17,530,000	5,824,000
	113	Elements Above Brigade	664,094,000	612,736,000	-51,358,000	0	0	0	612,736,000	243,609,000
	114	Theater Level Assets	122,466,000	107,999,000	-14,468,000	0	0	0	107,999,000	41,420,000
	115	Land Forces Operations Support	566,390,000	570,683,000	-15,707,000	0	0	0	570,683,000	238,340,000
	116	Aviation Assets	79,380,000	77,866,000	-1,514,000	0	0	0	77,866,000	31,760,000
	121	Force Readiness Operations Support	472,224,000	410,027,000	-62,197,000	0	961,000	0	410,988,000	122,881,000
	122	Land Forces Systems Readiness	74,243,000	74,237,000	-6,000	0	0	0	74,237,000	39,397,000
	123	Land Forces Depot Maintenance	70,894,000	69,101,000	-1,793,000	0	0	0	69,101,000	37,747,000
	131	Base Operations Support	602,801,000	596,665,000	-6,136,000	0	0	0	596,665,000	245,887,000
	132	Facilities Sustainment, Restoration & Modernization	294,145,000	294,145,000	0	0	0	0	294,145,000	88,268,000
	133	Management and Operational Hq	51,853,000	51,853,000	0	0	0	0	51,853,000	23,326,000
BA Subtotal			3,044,559,000	2,884,463,000	-160,096,000	0	961,000	0	2,885,424,000	1,118,867,000
Administration and Servicewide Activities	421	Servicewide Transportation	10,735,000	10,735,000	0	0	0	0	10,735,000	4,368,000
	431	Administration	24,197,000	23,246,000	-951,000	0	0	0	23,246,000	8,372,000
	432	Servicewide Communications	10,304,000	10,261,000	-43,000	0	0	0	10,261,000	3,217,000
	433	Manpower Management	10,319,000	10,219,000	-100,000	0	0	0	10,219,000	6,804,000
	434	Recruiting and Advertising	37,857,000	36,688,000	-1,171,000	0	0	0	36,688,000	16,192,000
BA Subtotal			92,412,000	91,147,000	-2,265,000	0	0	0	91,147,000	38,953,000
Total			3,137,971,000	2,975,610,000	-162,361,000	0	961,000	0	2,976,571,000	1,157,820,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

NAVY

Budget Execution Data
Navy (1804)
Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	5,797,691,000	5,712,629,000	-85,062,000	-43,000	9,997,000	0	5,722,489,000	2,465,973,000
	1A2A	Fleet Air Training	1,826,404,000	1,824,704,000	-1,700,000	-84,000	0	0	1,824,620,000	894,482,000
	1A3A	Aviation Technical Data & Engineering Services	39,299,000	39,825,000	-414,000	0	0	1,000,000	39,825,000	18,115,000
	1A4A	Air Operations and Safety Support	107,619,000	98,727,000	-8,792,000	0	0	-18,000	98,709,000	62,990,000
	1A4N	Air Systems Support	441,191,000	437,767,000	-3,424,000	-26,044	0	-1,540,000	436,200,956	208,234,000
	1A5A	Aircraft Depot Maintenance	1,078,301,000	957,001,000	-121,300,000	-811	0	0	957,000,189	608,354,000
	1A6A	Aircraft Depot Operations Support	38,539,000	38,145,000	-393,000	0	0	18,000	38,163,000	19,182,000
	1A9A	Aviation Logistics	430,044,000	419,142,000	-10,902,000	0	0	0	419,142,000	327,221,000
	1B1B	Mission and Other Ship Operations	4,834,375,000	4,831,988,000	-2,387,000	-48,000	130,118,000	0	4,962,058,000	2,791,536,000
	1B2B	Ship Operations Support & Training	755,078,000	704,079,000	-50,999,000	0	500,000	0	704,579,000	351,686,000
	1B4B	Ship Depot Maintenance	6,871,171,000	6,343,620,000	-527,551,000	-141,000	40,260,390	0	6,383,736,390	3,056,836,000
	1B5B	Ship Depot Operations Support	1,351,274,000	1,276,054,000	-76,220,000	0	0	0	1,276,054,000	707,479,000
	1C1C	Combat Communications	739,076,000	681,856,000	-57,220,000	-430	0	0	681,855,570	380,177,000
	1C2C	Electronic Warfare	97,710,000	88,409,000	-9,301,000	0	0	0	88,409,000	48,472,000
	1C3C	Space Systems and Surveillance	172,330,000	168,625,000	-3,705,000	0	16,770,000	0	185,395,000	130,524,000
	1C4C	Maritime Tactics	480,033,000	449,497,000	-30,536,000	0	0	0	449,497,000	193,375,000
	1C5C	Operational Meteorology and Oceanography	348,451,000	340,601,000	-7,850,000	0	0	0	340,601,000	179,656,000
	1C6C	Combat Support Forces	2,159,726,000	2,118,527,000	-40,199,000	-44,000	5,491,000	0	2,123,974,000	968,825,000
	1C7C	Equipment Maintenance	152,452,000	138,967,000	-13,485,000	-7,100	0	540,000	139,499,900	80,329,000
	1C8C	Depot Operations Support	2,603,000	2,344,000	-259,000	0	0	0	2,344,000	1,809,000
	1CCH	Combatant Commanders Core Operations	102,970,000	95,226,000	-7,744,000	0	0	0	95,226,000	57,621,000
	1CCM	Combatant Commanders Direct Mission Support	199,128,000	198,613,000	-515,000	0	6,428,000	0	205,041,000	79,492,000
	1D1D	Crusie Missile	92,671,000	85,358,000	-7,313,000	-75,000	0	0	85,283,000	44,519,000
	1D2D	Fleet Ballistic Missile	1,193,188,000	1,181,578,000	-11,610,000	-835,000	0	0	1,180,743,000	792,523,000
	1D3D	In-Service Weapons Systems Support	233,957,000	225,205,000	-8,752,000	0	0	0	225,205,000	107,592,000
	1D4D	Weapons Maintenance	754,054,000	716,561,000	-37,493,000	-100	0	0	716,560,900	334,755,000
	1D7D	Other Weapon Systems Support	304,169,000	290,967,000	-13,193,000	0	0	0	290,967,000	149,300,000
	BSST	Enterprise Information	1,011,528,000	1,109,081,000	97,553,000	0	0	0	1,109,081,000	541,678,000
	BSM1	Sustainment, Restoration and Modernization	2,010,207,000	1,691,039,000	-319,168,000	-274,100	172,000	0	1,690,936,900	612,195,000
	BSS1	Base Operating Support	4,571,858,000	4,637,261,000	65,403,000	-49,800	1,505,000	0	4,638,716,200	2,472,850,000
	BA Subtotal		38,195,926,000	36,901,396,000	-1,294,530,000	-1,628,385	211,141,390	0	37,110,909,005	18,700,500,000
Modernization	2A1F	Ship Repositioning and Surge	331,576,000	330,898,000	-678,000	0	0	0	330,898,000	310,402,000
	2B1G	Aircraft Advertisements/Activations	6,638,000	6,117,000	-521,000	0	0	0	6,117,000	3,424,000

Budget Execution Data
Navy (1804)
Data as of: 31 March 2014

Budget Activity Title	BUJ	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other- Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations
	2B2G	Ship Activations/Inactivations	222,752,000	255,936,000	33,184,000	0	0	0	255,936,000	147,325,000
	2C1H	Expeditionary Health Services Systems	91,770,000	79,661,000	-12,109,000	0	0	0	79,661,000	45,556,000
	2C2H	Industrial Readiness	2,675,000	2,410,000	-265,000	0	0	0	2,410,000	1,242,000
	2C3H	Coast Guard Support	250,827,000	23,219,000	-227,608,000	0	0	0	23,219,000	15,259,000
			906,238,000	696,241,000	-207,997,000	0	0	0	696,241,000	523,207,000
			148,516,000	142,625,000	-5,891,000	0	0	0	142,625,000	72,476,000
			9,394,000	9,311,000	-73,000	0	0	0	9,315,000	5,139,000
			139,876,000	138,504,000	-1,372,000	0	0	0	138,516,000	111,388,000
			690,339,000	661,512,000	-18,820,000	0	0	0	665,147,000	391,615,000
			9,294,000	9,194,000	-100,000	0	0	0	9,194,000	3,258,000
			169,082,000	162,706,000	-6,376,000	0	0	0	162,706,000	83,222,000
			169,799,000	162,545,000	-7,223,000	0	0	0	162,545,000	71,261,000
			241,733,000	230,954,000	-10,779,000	0	0	0	230,954,000	99,846,000
			139,815,000	139,524,000	-291,000	0	0	0	139,524,000	73,559,000
			94,632,000	74,647,000	-19,985,000	0	0	0	74,647,000	24,149,000
			51,372,000	51,203,000	-170,000	0	0	0	51,203,000	24,757,000
			1,853,811,000	1,782,731,000	-71,080,000	0	0	0	1,786,376,000	939,464,000
			898,506,000	860,521,000	-27,985,000	0	0	0	860,515,000	395,884,000
			13,947,000	13,127,000	-820,000	0	0	0	13,126,000	3,350,000
			115,742,000	113,062,000	-2,680,000	0	0	0	113,103,000	50,648,000
			387,257,000	369,859,000	-18,598,000	0	0	0	368,657,000	166,031,000
			269,814,000	266,151,000	-3,663,000	0	0	0	269,769,000	140,473,000
			319,838,000	308,108,000	-11,730,000	0	0	0	308,102,616	149,823,000
			0	0	0	0	0	0	8,821,000	13,822,000
			360,555,000	360,556,000	0	0	0	0	360,555,000	191,535,000
			0	0	0	0	0	0	83,802,178	117,856,000
			295,855,000	275,986,000	-19,869,000	0	0	0	275,986,000	139,454,000
			1,149,054,000	1,130,992,000	-18,062,000	0	0	0	1,130,992,000	522,858,000
			52,873,000	48,952,000	-3,921,000	0	0	0	48,869,943	29,141,000
			27,587,000	25,090,000	-2,497,000	0	0	0	25,090,000	10,839,000
			75,728,000	70,833,000	-4,895,000	0	0	0	70,833,000	30,568,000
			544,451,000	536,006,000	-8,445,000	0	0	0	537,006,000	342,482,000

Budget Execution Data
Navy (1804)
Data as of: 31 March 2014

Budget Activity Title	BLU	BLU Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations
4D1Q		International Headquarters and Agencies	4,955,000	4,907,000	-58,000	0	0	0	4,907,000	2,749,000
4EMM		Cancelled Account Adjustment	0	0	0	1,791,316	0	0	1,791,316	1,540,000
Classified Programs	9999 /6	Classified Programs	551,383,000	549,219,000	-2,164,000	0	0	0	549,219,000	242,388,000
BA Subtotal			5,057,255,000	4,932,158,000	-125,087,000	1,828,385	94,445,668	0	5,028,242,053	2,547,936,000
Total			46,013,230,000	44,314,536,000	-1,698,694,000	0	309,232,058	0	44,525,769,058	22,731,107,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request.
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Obligations currently exceed the allocated funding for line items 4AGM (Medical Activities) and 4B2E (Environmental Programs) due to cash flowing requirements until receipt internal reprogramming actions.
- 6/ Classified Programs includes line items 4CAP, 4CGR, 4CCP, 4CDP, and 4CEP.

Budget Execution Data
 Marine Corps (1106)
 Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other: Cancelled, Claims, Judgments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operational Forces	1,829,202,000	1,848,409,000	19,207,000	0	757,000	0	1,849,166,000	732,967,000
	1A2A	Field Logistics	1,454,129,000	1,388,985,000	-65,144,000	0	0	0	1,388,985,000	597,955,000
	1A3A	Depot Maintenance	793,337,000	793,337,000	0	0	0	0	793,337,000	452,709,000
	1B1B	Maritime Positioning	97,878,000	97,446,000	-432,000	0	0	0	97,446,000	62,624,000
	BSM1	Sustainment, Restoration and Modernization	774,819,000	759,500,000	-15,319,000	0	0	0	759,500,000	194,505,000
	BSS1	Base Operating Support	2,296,387,000	2,173,615,000	-82,772,000	-157	815,000	0	2,174,429,043	1,119,957,000
BA Subtotal			7,182,552,000	7,061,292,000	-124,260,000	-157	1,572,000	0	7,062,653,843	3,160,927,000
Training and Recruiting	3A1C	Recruit Training	17,699,000	17,564,000	-129,000	0	0	0	17,564,000	9,239,000
	3A2C	Officer Acquisition	896,000	920,000	24,000	0	0	0	920,000	580,000
	3B1D	Specialized Skill Training	100,806,000	98,967,000	-1,839,000	0	0	0	98,967,000	39,664,000
	3B3D	Professional Development Education	46,928,000	45,750,000	-1,178,000	0	0	0	45,750,000	12,973,000
	3B4D	Training Support	464,696,000	440,919,000	-23,777,000	0	0	0	440,919,000	171,345,000
	3C1F	Recruiting and Advertising	179,747,000	153,036,000	-26,711,000	0	0	0	153,036,000	90,222,000
	3C2F	Off-Duty and Voluntary Education	52,256,000	51,914,000	-341,000	0	0	0	51,914,000	46,235,000
	3C3F	Junior ROTC	23,138,000	22,993,000	-145,000	0	0	0	22,993,000	15,543,000
BA Subtotal			886,199,000	831,963,000	-54,196,000	0	0	0	831,963,000	385,890,000
Administration and Service-wide Activities	4A3G	Service-wide Transportation	409,371,000	409,371,000	0	0	0	0	409,371,000	94,993,000
	4A4G	Administration	308,782,000	326,162,000	17,380,000	0	0	0	326,162,000	193,731,000
	4B3N	Acquisition and Program Management	87,500,000	83,605,000	-3,895,000	0	0	0	83,605,000	36,014,000
	4EMM	Cancelled Account Adjustment	0	0	0	157	0	0	157	0
Classified Programs	9999 JS	Classified Programs	47,101,000	46,990,000	-111,000	0	0	0	46,990,000	19,394,000
BA Subtotal			852,754,000	856,128,000	13,374,000	157	0	0	856,128,157	344,122,000
Total			8,924,855,000	8,759,383,000	-165,082,000	0	1,572,000	0	8,760,955,000	3,890,539,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request.
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs include line item 4A7G.

Budget Execution Data
 Navy Reserves (1806)
 Data as of: 31 March 2014

Budget Activity Title	BLU	BLU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Cancelled, Claims, Judgments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	605,816,000	587,041,000	-16,775,000	0	0	0	587,041,000	286,948,000
	1A3A	Intermediate Maintenance	7,208,000	7,208,000	0	0	0	0	7,208,000	2,023,000
	1A5A	Aircraft Depot Maintenance	106,657,000	102,657,000	-4,000,000	0	0	0	102,657,000	49,358,000
	1A6A	Aircraft Depot Operations Support	305,000	305,000	0	0	0	0	305,000	181,000
	1A9A	Aviation Logistics	3,927,000	3,927,000	0	0	0	0	3,927,000	3,917,000
	1B1B	Mission and Other Ship Operations	89,237,000	88,237,000	0	0	0	0	88,237,000	39,520,000
	1B2B	Ship Operations Support & Training	601,000	588,000	-13,000	0	0	0	588,000	169,000
	1B4B	Ship Depot Maintenance	51,154,000	49,852,000	-1,302,000	0	0	0	49,852,000	18,261,000
	1C1C	Ship Depot Communications	16,477,000	14,877,000	-1,600,000	0	0	0	14,877,000	6,709,000
	1C6C	Combat Support Forces	128,818,000	125,267,000	-3,551,000	0	69,000	0	125,336,000	47,447,000
	1D4D	Weapons Maintenance	1,987,000	1,987,000	0	0	0	0	1,987,000	821,000
	BS1T	Enterprise Information	43,726,000	39,356,000	-4,370,000	0	0	0	39,356,000	24,040,000
	BSMR	Sustainment, Restoration and Modernization	69,011,000	61,784,000	-7,227,000	0	0	0	61,784,000	11,060,000
	BSSR	Base Operating Support	109,604,000	109,604,000	0	0	0	0	109,604,000	57,655,000
BA Subtotal			1,230,508,000	1,192,670,000	-37,838,000	0	69,000	0	1,192,739,000	548,129,000
Administration and Service-wide Activities	4A1M	Administration	2,905,000	1,605,000	-1,300,000	0	0	0	1,605,000	1,320,000
	4A4M	Military Manpower and Personnel Management	14,425,000	14,193,000	-232,000	0	0	0	14,193,000	6,433,000
	4A6M	Service-wide Communications	2,485,000	2,485,000	0	0	0	0	2,485,000	1,477,000
	4B3N	Acquisition and Program Management	3,129,000	3,129,000	0	0	0	0	3,129,000	2,402,000
BA Subtotal			22,944,000	21,412,000	-1,532,000	0	0	0	21,412,000	11,632,000
Total			1,253,452,000	1,214,082,000	-39,370,000	0	69,000	0	1,214,151,000	559,761,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request.
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

Budget Execution Data
 Marine Corps Reserves (1107)
 Data as of: 31 March 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 12	Other Cancelled Claims, Judgments 13	Above Threshold Reprogrammings 14	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operating Forces	107,388,000	102,871,000	-4,497,000	0	0	0	102,871,000	33,055,000
Operating Forces	1A3A	Dept Maintenance	17,581,000	17,581,000	0	0	0	0	17,581,000	6,695,000
Operating Forces	BSM1	Sustainment, Restoration and Modernization	32,438,000	32,438,000	0	0	0	0	32,438,000	19,440,000
Operating Forces	BSS1	Base Operating Support	98,689,000	94,134,000	-2,515,000	0	71,000	0	94,225,000	50,477,000
EA Subtotal			254,056,000	247,044,000	-7,012,000	0	71,000	0	247,115,000	109,667,000
Administration and Servicewide Activities	4A3G	Servicewide Transportation	894,000	894,000	0	0	0	0	894,000	481,000
Administration and Servicewide Activities	4A4G	Administration	11,743,000	10,755,000	-988,000	0	0	0	10,755,000	3,946,000
Administration and Servicewide Activities	4A6G	Recruiting and Advertising	9,158,000	9,158,000	0	0	0	0	9,158,000	5,986,000
EA Subtotal			21,795,000	20,807,000	-988,000	0	0	0	20,807,000	10,403,000
Total			275,851,000	267,851,000	-8,000,000	0	71,000	0	267,922,000	120,070,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

AIR FORCE

Budget Execution Data
Air Force (3400)
Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute 12	Other Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations /5
Operating Forces	011A	Primary Combat Forces	5,008,207,000	4,933,424,000	-74,783,000	0	0	0	4,933,424,000	2,150,743,000
	011C	Combat Enhancement Forces	2,711,189,000	2,418,285,000	-292,914,000	0	0	0	2,418,285,000	753,179,000
	011D	Air Operations Training (OJT, Mainline Skills)	1,579,227,000	1,244,689,000	-328,538,000	0	0	0	1,244,689,000	513,343,000
	011M	Depot Maintenance	7,328,784,000	7,282,980,000	-46,804,000	0	0	0	7,282,980,000	2,892,029,000
	011R	Facilities Sustainment, Restoration & Modernization	1,957,136,000	1,899,319,000	-57,817,000	0	0	0	1,899,319,000	288,342,000
	011Z	Base Support	4,300,144,000	4,189,390,000	-110,754,000	0	0	0	4,189,390,000	1,720,839,000
	012A	Global C3I and Early Warning	945,423,000	909,809,000	-35,614,000	0	76,965,000	0	986,574,000	448,390,000
	012C	Other Combat Ops Spt Programs	1,064,361,000	1,045,488,000	-18,883,000	0	129,000	0	1,045,627,000	336,686,000
	012F	Tactical Intel and Other Special Activities	720,349,000	720,349,000	0	0	0	0	720,349,000	286,576,000
	013A	Launch Facilities	306,132,000	286,786,000	-19,346,000	0	0	0	286,786,000	135,088,000
	013C	Space Control Systems	442,011,000	435,396,000	-6,616,000	0	0	0	435,396,000	143,478,000
	015A	Combatant Commanders Direct Mission Support	1,196,511,000	1,196,594,000	83,000	0	59,817,000	0	1,246,411,000	308,902,000
	015B	Combatant Commanders Core Operations	231,830,000	231,830,000	0	0	0	0	231,830,000	149,701,000
BA Subtotal	021A	Air Operations	27,766,314,000	26,784,148,000	-1,022,166,000	0	136,911,000	0	26,521,059,000	10,105,278,000
Mobilization	021D	Mobilization Preparedness	5,107,039,000	5,020,472,000	-86,567,000	0	0	0	5,020,472,000	2,072,736,000
	021M	Depot Maintenance	195,113,000	192,233,000	-2,880,000	0	0	0	192,233,000	94,987,000
	021R	Facilities Sustainment, Restoration & Modernization	1,943,411,000	1,943,411,000	0	0	0	0	1,943,411,000	1,056,057,000
	021Z	Base Support	174,445,000	151,255,000	-23,190,000	0	0	0	151,255,000	48,550,000
BA Subtotal	021Z	Base Support	775,422,000	746,282,000	-29,140,000	0	0	0	746,282,000	356,141,000
BA Subtotal	031A	Officer Acquisition	8,195,426,000	8,053,653,000	-141,773,000	0	0	0	8,053,653,000	3,631,471,000
Training and Recruiting	031A	Officer Acquisition	102,434,000	97,194,000	-5,240,000	0	0	0	97,194,000	42,346,000
	031B	Recruit Training	18,211,000	17,509,000	-702,000	0	0	0	17,509,000	3,704,000
	031D	Reserve Officers Training Corps (ROTC)	94,800,000	93,313,000	-1,487,000	0	0	0	93,313,000	55,506,000
	031R	Facilities Sustainment, Restoration & Modernization	217,011,000	217,011,000	0	0	0	0	217,011,000	47,721,000
	031Z	Base Support	819,583,000	789,947,000	-29,636,000	0	0	0	789,947,000	332,838,000
	032A	Specialized Skill Training	412,209,000	410,967,000	-1,222,000	0	1,436,000	0	412,423,000	144,704,000
	032B	Flight Training	793,066,000	792,677,000	-389,000	0	0	0	792,677,000	352,524,000
	032C	Professional Development	249,565,000	248,933,000	-632,000	0	0	0	248,933,000	85,528,000
	032D	Training Support	107,461,000	105,579,000	-1,882,000	0	0	0	105,579,000	52,836,000
	032M	Depot Maintenance	319,331,000	319,331,000	0	0	0	0	319,331,000	150,591,000
	033A	Recruiting and Advertising	122,736,000	120,372,000	-2,364,000	0	0	0	120,372,000	36,016,000
	033B	Examining	3,879,000	3,535,000	-344,000	0	0	0	3,535,000	1,001,000
	033C	Off Duty and Voluntary Education	137,407,000	134,166,000	-3,241,000	0	0	0	134,166,000	80,176,000

Budget Execution Data
Air Force (3400)
Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations /5
	033D	Civilian Education and Training	176,163,000	166,800,000	-10,363,000	0	0	0	166,800,000	67,962,000
	033E	Junior ROTC	67,018,000	66,171,000	-847,000	0	0	0	66,171,000	27,158,000
BA Subtotal			3,640,404,000	3,582,925,000	-57,479,000	0	1,436,000	0	3,584,381,000	1,480,418,000
Administration and Servicewide Activities	041A	Logistics Operations	1,189,957,000	1,152,755,000	-37,202,000	0	0	0	1,152,755,000	505,096,000
	041B	Technical Support Activities	922,434,000	920,591,000	-1,843,000	0	0	0	920,591,000	434,392,000
	041M	Depot Maintenance	56,601,000	56,601,000	0	0	0	0	56,601,000	29,913,000
	041R	Facilities Sustainment, Restoration & Modernization	281,061,000	264,563,000	-16,498,000	0	0	0	264,563,000	93,063,000
	041Z	Base Support	1,223,192,000	1,169,924,000	-53,268,000	0	0	0	1,169,924,000	585,855,000
	042A	Administration	597,359,000	585,806,000	-11,552,000	0	0	0	585,806,000	337,239,000
	042B	Servicewide Communications	726,699,000	720,423,000	-6,272,000	0	0	0	720,423,000	440,785,000
	042G	Other Servicewide Activities	1,299,425,000	1,239,864,000	-59,561,000	0	147,991,675	0	1,387,855,675	566,341,000
	042I	Civil Air Patrol	24,720,000	28,400,000	3,680,000	0	0	0	28,400,000	22,000,000
	044A	International Support	89,125,000	88,293,000	-832,000	0	0	0	88,293,000	83,319,000
Classified Programs	9999 /6	Classified Programs	1,244,334,000	1,216,120,000	-28,214,000	0	0	0	1,216,120,000	563,021,000
BA Subtotal			7,553,922,000	7,443,340,000	-110,582,000	0	147,991,675	0	7,591,331,675	3,861,033,000
Total			47,276,066,050	45,854,066,050	-1,412,000,000	0	286,538,675	0	45,150,494,675	18,878,200,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ The March 2014 DD1002 DFAS Report includes erroneous obligations in line items no longer in use: 011E (385,000), 011G (7,000), 012B (134,000), 012D (2,000), 021B (29,000), 042F (93,000), and 042N (700,000).
- 6/ Classified Programs include line item 043A.

Budget Execution Data
Air Force Reserve (3740)
Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations /5
Operating Forces	011A	Primary Combat Forces	1,857,981,000	1,803,766,000	-54,185,000	0	0	-10,700,000	1,793,066,000	1,011,963,000
Operating Forces	011G	Mission Support Operations	224,482,000	210,316,000	-14,146,000	0	567,000	0	210,883,000	65,639,000
Operating Forces	011M	Depot Maintenance	547,781,000	527,781,000	-20,000,000	0	0	0	527,781,000	281,523,000
Operating Forces	011R	Facilities Sustainment, Restoration & Modernization	89,704,000	89,704,000	0	0	0	0	89,704,000	35,415,000
Operating Forces	011Z	Base Support	367,086,000	358,287,000	-8,799,000	0	0	0	358,287,000	181,074,000
BA Subtotal			3,086,984,000	2,989,854,000	-97,130,000	0	567,000	-10,700,000	2,979,721,000	1,555,554,000
Administration and Service-wide Activities	042A	Administration	64,362,000	62,059,000	-2,303,000	0	0	1,900,000	63,959,000	32,249,000
Administration and Service-wide Activities	042J	Recruiting and Advertising	15,056,000	14,591,000	-465,000	0	0	6,300,000	20,891,000	9,200,000
Administration and Service-wide Activities	042K	Military Manpower and Pers Mgmt (Awp)	23,617,000	21,115,000	-2,502,000	0	0	1,500,000	22,615,000	6,954,000
Administration and Service-wide Activities	042L	Other Pers Support (Disability Comp)	6,618,000	6,618,000	0	0	0	1,000,000	7,618,000	0
Administration and Service-wide Activities	042M	Audiovisual	819,000	819,000	0	0	0	0	819,000	264,000
BA Subtotal			110,472,000	105,202,000	-5,270,000	0	0	10,700,000	115,902,000	48,667,000
Total			3,197,456,000	3,095,056,000	-102,400,000	0	567,000	0	3,095,623,000	1,604,221,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ The March 2014 DD1002 DFAS Report includes erroneous obligations in line items no longer in use: 012A (6,000), 021A (11,000), and 021ZB (2,000).

Budget Execution Data
 Air National Guard (3840)
 Data as of: 31 March 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 11	Adjustments Required by Statute 12	Other: Cancelled, Claims, Judgments 13	Above Threshold Reprogrammings 14	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011F	Aircraft Operations	3,371,871,000	3,167,871,000	-204,000,000	0	0	0	3,167,871,000	1,582,043,000
Operating Forces	011G	Mission Support Operations	742,505,000	732,905,000	-9,700,000	0	1,434,000	0	734,299,000	277,914,000
Operating Forces	011M	Depot Maintenance	1,514,870,000	1,554,870,000	40,000,000	0	0	0	1,554,870,000	863,785,000
Operating Forces	011R	Facilities Sustainment, Restoration & Modernization	296,953,000	296,953,000	0	0	0	0	296,953,000	77,120,000
Operating Forces	011Z	Base Support	597,303,000	397,303,000	-173,700,000	0	0	0	597,303,000	372,046,000
EA Subtotal			6,523,502,000	6,349,802,000	-173,700,000	0	1,434,000	0	6,351,236,000	3,172,788,000
Administration and Service-wide Activities	042A	Administration	32,117,000	32,117,000	0	0	0	0	32,117,000	22,501,000
Administration and Service-wide Activities	042J	Recruiting and Advertising	32,585,000	32,585,000	0	0	0	0	32,585,000	1,993,000
EA Subtotal			64,702,000	64,702,000	0	0	0	0	64,702,000	24,494,000
Total			6,588,204,000	6,414,504,000	-173,700,000	0	1,434,000	0	6,415,938,000	3,197,282,000

(Numbers may not add due to rounding)

FOOTNOTES:

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- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

DEFIENSSE-WIDDE

Budget Execution Data
 Defense-Wide (0100)
 Data as of: 31 March 2014

Budget Activity Title	Budget Line Item / Organization Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	The Joint Staff	472,239,000	437,455,000	-34,784,000	0	0	0	437,455,000	177,080,000
	Special Operations Command	7,484,391,000	7,001,910,000	-482,481,000	0	24,326,000	0	7,026,136,000	3,329,602,000
BA Subtotal		7,956,670,000	7,439,365,000	-517,305,000	0	24,326,000	0	7,463,591,000	3,506,692,000
Training and Recruiting	National Defense University	84,899,000	87,498,000	2,599,000	0	0	0	87,498,000	31,377,000
	Defense Acquisition University	157,397,000	150,651,000	-6,746,000	0	0	0	150,651,000	75,266,000
BA Subtotal		242,296,000	238,139,000	-4,157,000	0	0	0	238,139,000	106,662,000
Administration and Serviceable Activities	Missile Defense Agency	256,201,000	369,371,000	113,170,000	0	0	0	369,371,000	172,941,000
	Civil Military Programs	144,443,000	177,387,000	32,944,000	0	-1,316,000	0	176,071,000	47,593,000
	Defense Contract Audit Agency	639,998,000	593,430,000	-46,568,000	0	1,000	0	593,431,000	275,466,000
	Defense Human Resource Activities	763,091,000	771,595,000	8,504,000	0	0	0	771,595,000	333,476,000
	Defense Information Systems Agency	1,402,591,000	1,361,613,000	-40,978,000	0	5,166,000	0	1,356,969,000	724,299,000
	Defense Legal Services Agency	129,471,000	129,128,000	-343,000	0	0	0	129,128,000	44,984,000
	Defense Logistics Agency	462,545,000	456,222,000	-6,323,000	0	3,290,732	0	459,502,732	186,462,000
	Defense POW/Missing Personnel Office	21,594,000	21,347,000	-247,000	0	0	0	21,347,000	11,780,000
	Defense Security Cooperation Agency	2,738,369,000	2,411,895,000	-326,494,000	0	0	0	2,411,895,000	136,967,000
	Defense Security Service	546,603,000	547,697,000	1,094,000	0	24,000	0	547,721,000	300,350,000
	Defense Technology Security Administration	35,151,000	34,749,000	-402,000	0	0	0	34,749,000	16,082,000
	Defense Threat Reduction Agency	439,033,000	413,165,000	-24,868,000	0	0	0	413,165,000	223,696,000
	Department of Defense Education Activity	2,813,866,000	2,805,824,000	-8,032,000	0	0	0	2,805,824,000	1,597,575,000
	Office of Economic Adjustment	371,615,000	97,188,000	-274,427,000	0	0	0	97,188,000	6,104,000
	Office of the Secretary of Defense	2,046,403,000	1,986,702,000	-61,701,000	0	2,086,000	0	1,988,768,000	954,094,000
	Defense Contract Management Agency	1,424,392,000	1,227,999,000	-196,393,000	0	2,000	0	1,228,001,000	597,914,000
	Washington Headquarters Services	619,366,000	591,296,000	-28,070,000	0	34,000	0	591,320,000	296,809,000
	Classified Programs	16,145,624,000	15,357,106,000	-788,518,000	0	29,551,000	0	15,386,657,000	8,214,511,000
	Defense Media Activity	232,699,000	224,496,000	-8,103,000	0	0	0	224,496,000	106,341,000
BA Subtotal		31,233,905,000	29,568,400,000	-1,665,505,000	0	38,799,732	0	29,607,188,732	14,793,244,000
Total 2014/2014		39,432,771,000	37,246,804,000	-2,185,967,000	0	63,114,732	0	37,309,918,732	17,772,588,000

Budget Execution Data
 Defense-Wide (0100)
 Data as of: 31 March 2014

Budget Activity Title	Budget Line Item / Organization Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute 12	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Administration and Service-wide Activities	Offices of Economic Adjustment	0	119,400,000	119,400,000	0	0	0	119,400,000	29,452,134
Administration and Service-wide Activities	Classified Programs	0	9,721,000	8,721,000	0	0	0	8,721,000	134
BA Subtotal		0	128,121,000	128,121,000	0	0	0	128,121,000	29,586,299
Total 2014/XXXX		0	128,121,000	128,121,000	0	0	0	128,121,000	29,586,299
TOTAL		39,432,771,000	37,373,925,000	-2,058,846,000	0	63,114,732	0	37,437,039,732	17,772,617,586

(Numbers may not add due to rounding)

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- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.