

**Operation and Maintenance Budget Execution
Fourth Quarter Report
For Fiscal Year 2013**



September 2013

**Preparation of this study/report cost the
Department of Defense a total of
approximately \$7,700 for the FY 2013
Fiscal Year.**

Generated on January 17, 2014

ARMY

Budget Execution Data

Army (2020)

Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments)(1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog /6	Net	Obligations
Operating Forces	111	Maneuver Units	1,223,087,000	1,024,111,000	-198,976,000	-173,974,932	-470	0	-3,159,792	846,975,806	846,963,000
	112	Modular Support Brigades	80,574,000	64,843,000	-15,731,000	0	0	0	4,205,597	69,048,597	69,049,000
	113	Echelons Above Brigade	723,039,000	606,026,000	-117,013,000	0	0	0	-65,893,652	540,132,348	540,077,000
	114	Theater Level Assets	3,465,136,000	3,353,468,000	-111,670,000	0	-329,945	0	276,026,729	3,629,162,784	3,628,323,000
	115	Land Forces Operations Support	2,218,046,000	2,074,234,000	-143,812,000	-608,566,884	-141,642	0	-13,545,074	1,451,980,400	1,451,973,000
	116	Aviation Assets	1,360,132,000	1,314,123,000	-46,009,000	0	-16,739	83,000,000	-354,739,435	1,042,366,826	1,042,153,000
	121	Force Readiness Operations Support	5,202,619,000	5,114,902,000	-87,717,000	-587,116,116	-120,033	334,327,000	202,017,447	5,064,010,296	5,061,036,000
	122	Land Forces Systems Readiness	762,018,000	760,271,000	-1,747,000	0	-4,976	0	-25,904,774	734,361,250	734,355,000
	123	Land Forces Depot Maintenance	1,762,757,000	1,614,819,000	-147,938,000	-1,758,577	-3,009	0	-14,999,999	1,599,057,415	1,598,057,000
	131	Base Operations Support	7,794,778,000	8,036,082,316	241,304,316	2,543,000	-345,225	0	690,731,920	8,729,012,013	8,726,658,000
	132	Facilities Sustainment, Restoration & Modernization	3,291,074,000	3,461,078,000	170,004,000	-1,348,888,103	-44,742	0	166,197,495	2,278,342,650	2,278,104,000
	133	Management and Operational Hq	410,171,000	409,317,000	-854,000	0	0	0	-7,392,655	401,924,345	401,891,000
	134	Combatant Commanders Core Operations	177,819,000	177,434,000	-385,000	0	0	0	-16,611,418	160,822,582	160,823,000
	135	Additional Activities	12,524,137,000	11,990,737,000	-533,400,000	0	-19,334,311	3,667,710,000	340,809,636	15,979,922,325	15,978,737,000
	136	Commander's Emergency Response Program	400,000,000	200,000,000	-200,000,000	0	0	0	-153,000,000	47,000,000	43,465,000
	137	RESET	3,667,973,000	3,687,973,000	0	-729,842,835	-113,361	0	-933,105,403	2,024,911,602	2,024,164,000
	138	Combatant Commanders Ancillary Missions	461,333,000	460,713,000	-620,000	0	0	0	-76,636,622	384,076,378	384,054,000
BA Subtotal			46,544,693,000	44,350,129,316	-1,194,563,682	-3,447,604,247	-20,454,452	4,085,037,000	15,000,000	44,962,107,620	44,969,892,000
Mobilization	211	Strategic Mobility	405,496,000	404,956,000	-540,000	-5,272,439	-659	0	-14,968,300	384,714,602	384,714,000
	212	Army Prepositioning Stocks	195,349,000	195,067,000	-282,000	-49,926,014	0	0	-31,700	145,109,286	145,108,000
	213	Industrial Preparedness	6,379,000	6,364,000	-15,000	-402,355	0	0	0	5,961,646	5,962,000
BA Subtotal			607,224,000	606,387,000	-837,000	-65,600,808	-659	0	-15,000,000	535,785,533	535,784,000
Training and Recruiting	311	Officer Acquisition	112,866,000	112,655,000	-211,000	-12,635,429	0	0	220,500	100,240,071	99,927,000
	312	Recruit Training	73,265,000	66,158,000	-7,107,000	-5,915,571	0	0	-2,488,992	57,753,437	57,753,000
	313	One Station Unit Training	51,227,000	51,145,000	-82,000	-8,209,714	0	0	-850,186	42,085,100	42,060,000
	314	Senior Reserve Officers Training Corps	443,306,000	480,544,000	37,238,000	-1,624,714	0	0	11,521,052	490,440,338	490,440,000
	321	Specialized Skill Training	1,099,558,000	1,075,664,000	-23,872,000	-227,222,042	0	13,704,000	9,297,417	871,463,375	871,329,000
	322	Flight Training	1,130,627,000	1,116,098,000	-14,529,000	-75,557,601	0	0	-68,164,399	972,376,000	972,365,000
	323	Professional Development Education	191,683,000	190,361,000	-1,322,000	-31,774,049	-31,490	0	-2,482,196	156,073,265	156,073,000
	324	Training Support	662,095,000	650,950,000	-1,145,000	-37,470,233	0	0	49,090,878	662,570,645	662,464,000
	331	Recruiting and Advertising	507,510,000	506,715,000	-795,000	-9,735,560	0	0	7,439,405	504,418,845	504,396,000
	332	Examining	156,964,000	156,639,000	-325,000	-6,192,000	0	0	3,341,500	153,788,500	153,482,000
	333	Off-Duty and Voluntary Education	244,343,000	243,896,000	-347,000	-13,813,124	-124,648	0	-416,300	229,641,928	229,641,000
	334	Civilian Education and Training	212,477,000	203,087,000	-9,390,000	-45,265,147	-3,052	0	-21,004,543	136,814,258	136,812,000
	335	Junior ROTC	182,691,000	182,443,000	-248,000	-17,437,714	0	0	-420,286	164,585,000	164,585,000
BA Subtotal			5,088,610,000	5,036,475,000	-22,135,000	-492,852,898	-159,190	13,704,000	-14,916,150	4,542,250,762	4,541,327,000
Administration and Servicewide Activities	411	Security Programs	0	2,754,931,000	2,754,931,000	-65,964,262	-11,641	16,985,000	96,925,328	2,802,765,425	2,802,027,000
	421	Servicewide Transportation	3,839,641,000	3,839,848,000	-793,000	-447,107,636	0	955,808,000	119,862,155	4,467,410,519	4,467,406,000

Budget Execution Data
Army (2020)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog /6	Net	Obligations
	422	Central Supply Activities	870,324,000	868,820,000	-1,504,000	-21,612,834	-14,284	0	-93,482,095	753,710,787	753,694,000
	423	Logistic Support Activities	610,136,000	608,959,000	-1,177,000	-9,304,856	-107	0	40,338,568	639,992,605	639,881,000
	424	Ammunition Management	556,729,000	549,969,000	-6,760,000	-7,803,244	0	0	-94,957,787	447,207,965	447,146,000
	431	Administration	556,307,000	549,046,000	-7,261,000	-10,953,429	0	0	-15,997,062	522,095,509	521,960,000
	432	Servicewide Communications	1,547,925,000	1,494,282,000	-53,643,000	-28,296,970	-87,417	0	224,680,797	1,690,578,410	1,690,044,000
	433	Manpower Management	362,205,000	329,675,000	-32,530,000	-8,335,571	0	0	-36,731,061	284,608,366	284,608,000
	434	Other Personnel Support	359,031,000	313,446,000	-44,585,000	-2,923,715	0	37,784,000	-49,751,810	298,554,475	298,358,000
	435	Other Service Support	1,225,849,000	1,214,451,000	-11,398,000	-25,586,181	-19,973	0	-78,309,206	1,110,535,641	1,109,015,000
	436	Army Claims Activities	250,970,000	240,489,000	-10,481,000	-791,571	0	0	-31,836,880	207,860,545	207,860,000
	437	Real Estate Management	222,351,000	210,988,000	-11,363,000	-2,181,000	0	0	-12,664,800	195,142,200	195,930,000
	438	Financial Improvement and Audit Readiness	222,379,000	220,857,000	-1,522,000	-675,000	0	0	-26,517,000	193,665,000	193,665,000
	441	Support of NATO Operations	459,710,000	458,769,000	-941,000	-1,136,976	0	0	-22,847,543	434,784,481	434,784,000
	442	Misc. Support of Other Nations	25,637,000	25,568,000	-39,000	-745,928	0	0	-5,179,688	19,672,384	19,668,000
	451	Closed Account Adjustments	0	0	0	0	20,748,427	0	0	20,748,427	20,748,000
	461	Judgement Fund	0	0	0	0	1,384,233	0	0	1,384,233	1,384,000
	471	Foreign Currency Fluctuation	0	0	0	0	0	0	0	0	(53,607,000)
	493	Environmental Restoration, Army	0	0	0	0	-704	566,971,000	0	566,970,296	565,563,000
Classified Programs	9999	Classified Programs	2,881,312,000	0	-2,881,312,000	0	0	0	0	0	0
BA Subtotal			13,989,506,000	13,679,128,000	-310,378,000	-633,419,173	21,998,534	1,577,448,000	13,631,917	14,658,687,276	14,599,934,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-4,634,847,126	-4,634,847,126	4,634,847,126	0	0	0	0	0
Total			65,200,033,000	59,037,272,192	-6,162,760,808	5,370,000	1,384,233	5,676,189,000	-1,384,233	64,718,831,192	64,646,927,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction at the line item level. The undistributed increase in the Sequestration row nets out with the negative in the Adjustments Required by Statute column
- 4/ Includes prior year adjustments
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 6/ Below Threshold Reprogrammings and Cancelled Account Adjustments combined net to zero.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

Budget Execution Data
Army Reserve (2080)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	111	Maneuver Units	1,391,000	1,389,000	-2,000	0	0	0	-90,000	1,299,000	1,299,000
	112	Modular Support Brigades	20,889,000	20,860,000	-29,000	-6,000,000	0	0	-386,000	14,474,000	14,467,000
	113	Echelons Above Brigade	671,324,000	654,976,000	-16,348,000	-54,597,000	0	-32,200,000	-36,514,597	531,664,403	523,996,000
	114	Theater Level Assets	114,983,000	106,746,616	-8,236,382	-22,521,000	0	0	6,513,945	90,739,563	90,731,000
	115	Land Forces Operations Support	653,902,000	638,751,000	-15,151,000	-32,215,000	0	-16,800,000	-3,489,331	586,247,669	585,461,000
	116	Aviation Assets	76,823,000	76,642,000	-181,000	-360,000	0	0	500,000	76,782,000	76,761,000
	121	Force Readiness Operations Support	502,723,000	496,373,000	-6,350,000	-56,337,000	0	264,000	-7,642,899	432,657,101	432,544,000
	122	Land Forces Systems Readiness	70,118,000	70,021,000	-97,000	0	0	0	13,197,000	83,218,000	83,218,000
	123	Land Forces Depot Maintenance	141,205,000	188,945,000	47,740,000	-26,872,000	0	0	0	162,073,000	162,073,000
	131	Base Operations Support	596,278,000	599,058,687	2,780,687	0	-3,436	0	-21,758,493	577,296,768	573,868,000
	132	Facilities Sustainment, Restoration & Modernization	287,399,000	312,307,000	24,908,000	-54,214,000	0	1,289,000	61,526,271	320,908,271	320,907,000
	133	Management and Operational Hq	52,431,000	52,359,000	-72,000	0	0	0	700,000	53,059,000	53,059,000
BA Subtotal			3,189,466,000	3,218,428,306	28,962,305	-253,116,000	-3,436	-47,447,000	12,556,896	2,930,418,766	2,918,404,000
Administration and Servicewide Activities	451	Closed Account Adjustments	0	0	0	0	3,436	0	0	3,436	3,436
	421	Servicewide Transportation	12,595,000	12,995,000	0	0	0	0	-1,803,000	11,192,000	11,192,000
	431	Administration	32,432,000	32,432,000	0	0	0	0	-6,400,149	26,031,851	26,032,000
	432	Servicewide Communications	4,895,000	4,895,000	0	0	0	0	-657,000	4,238,000	4,238,000
	433	Manpower Management	16,074,000	11,574,000	-4,500,000	0	0	0	4,566,392	16,140,382	16,140,000
	434	Recruiting and Advertising	60,663,000	54,676,000	-6,007,000	0	0	0	-8,263,129	46,412,871	46,413,000
BA Subtotal			127,079,000	116,572,000	-10,507,000	0	3,436	0	-12,556,896	104,018,540	104,018,436
Sequestration	FY13SEQ01	2013 Sequestration ¹	0	-253,116,000	-253,116,000	253,116,000	0	0	0	0	0
Total			3,316,545,000	3,081,884,306	-234,660,695	0	0	-47,447,000	0	3,034,437,306	3,022,422,436

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction at the line item level. The undistributed increase in the Sequestration row nets out with the negative in the Adjustments Required by Statute column.
- 4/ Includes prior year adjustments
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

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Budget Execution Data
Army National Guard (2065)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	111	Maneuver Units	718,691,000	716,978,000	-1,713,000	-88,484,300	0	0	-14,664,008	613,829,692	610,207,000
	112	Modular Support Brigades	189,367,000	187,892,179	-474,821	-17,383,910	0	0	-20,818,269	149,690,000	148,007,000
	113	Echelons Above Brigade	885,704,000	879,564,000	-6,140,000	-47,989,400	0	0	-54,034,740	777,539,860	772,456,000
	114	Theater Level Assets	114,679,000	114,460,000	-219,000	-5,672,100	0	0	28,195,912	135,983,212	129,808,000
	115	Land Forces Operations Support	36,091,000	36,020,000	-71,000	-1,733,100	0	0	4,065,700	38,352,600	37,976,000
	116	Aviation Assets	1,090,822,000	1,093,897,000	3,075,000	-189,211,800	0	30,040,000	-72,143,721	862,581,478	856,015,000
	121	Force Readiness Operations Support	795,386,000	793,914,000	-1,472,000	-56,104,300	0	0	-25,995,191	711,814,509	707,170,000
	122	Land Forces Systems Readiness	60,043,000	59,924,000	-119,000	-2,883,500	0	0	-2,440,100	54,600,400	52,882,000
	123	Land Forces Depot Maintenance	411,940,000	411,124,000	-816,000	-19,781,600	0	0	-32,512,500	358,829,900	357,030,000
	131	Base Operations Support	1,065,660,000	1,073,690,000	8,030,000	-67,691,200	0	10,000,000	70,916,826	1,086,915,627	1,076,567,000
	132	Facilities Sustainment, Restoration & Modernization	688,189,000	755,645,000	67,456,000	-31,105,200	0	95,000,000	-3,684,790	815,855,010	814,799,000
	133	Management and Operational Ha	973,788,000	956,184,000	-17,604,000	-16,362,700	0	0	137,758,045	1,077,579,345	1,073,514,000
BA Subtotal			7,029,360,000	7,079,292,180	49,932,180	-845,483,110	0	135,040,000	14,642,564	6,683,571,634	6,838,431,000
Administration and Servicewide Activities	421	Servicewide Transportation	11,806,000	11,788,000	-18,000	-572,400	0	0	-3,769,600	7,446,000	7,446,000
	431	Administration	89,358,000	82,186,000	-7,172,000	-4,566,300	0	0	-6,524,808	71,094,892	69,607,000
	432	Servicewide Communications	41,513,000	41,435,000	-78,000	-3,047,400	0	0	12,991,446	51,379,046	50,086,000
	433	Manpower Management	7,224,000	7,211,000	-13,000	-1,849,600	0	0	920,396	6,281,736	6,043,000
	434	Recruiting and Advertising	310,143,000	309,529,000	-614,000	-14,893,200	0	0	-18,177,138	276,458,662	274,161,000
	437	Real Estate Management	1,656,000	1,653,000	-3,000	-79,500	0	0	-82,800	1,490,700	1,491,000
BA Subtotal			461,700,000	453,802,000	-7,898,000	-25,008,400	0	0	-14,642,564	414,151,036	408,734,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-573,576,510	-573,576,510	573,576,510	0	0	0	0	0
Total			7,491,060,000	6,959,517,670	-531,542,330	3,165,000	0	135,040,000	0	7,097,722,670	7,045,165,000

(*Numbers may not add due to rounding)

FOOTNOTES:

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- 2/ Enacted Appropriation less the President's Budget Request
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- 4/ Includes prior year adjustments
- 5/ Includes Prior Approval reprogrammings, internal reprogrammings, and Letter reprogrammings

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NAVY

Budget Execution Data
Navy (1804)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	5,855,242,000	5,848,855,749	-6,586,251	-97,374,218	-18,000	13,874,000	-428,930,000	5,338,207,531	5,344,866,000
	1A2A	Fleet Air Training	1,988,825,000	1,845,323,546	-41,501,454	-1,693,883	-572,870	0	13,037,345	1,856,094,336	1,847,178,000
	1A3A	Aviation Technical Data & Engineering Services	45,032,000	44,921,960	-110,040	-575,655	-14,040	0	-2,480,332	41,850,933	41,678,000
	1A4A	Air Operations and Safety Support	117,359,000	117,224,967	-134,033	-20,061,000	-8,675	0	-7,074,996	90,082,306	90,065,000
	1A4N	Air Systems Support	393,840,000	393,345,348	-494,652	-72,645,000	-72,503	0	20,850,226	341,478,071	341,200,000
	1A5A	Aircraft Depot Maintenance	1,162,714,000	1,040,705,599	-122,008,401	0	0	0	-8,882,578	1,031,723,021	1,031,281,000
	1A6A	Aircraft Depot Operations Support	40,545,000	40,467,490	-77,510	-1,044,585	-8,671	0	-561,881	38,852,353	38,492,000
	1A9A	Aviation Logistics	372,655,000	372,521,082	-433,918	-50,824,000	0	0	3,493,649	325,390,722	325,334,000
	1B1B	Mission and Other Ship Operations	5,150,273,000	5,144,088,272	-6,184,728	-167,673,522	-3,000	283,560,000	31,518,000	5,291,489,750	5,289,875,000
	1B2B	Ship Operations Support & Training	793,978,000	792,755,169	-1,222,831	-66,162,932	0	756,000	-10,695,633	716,852,804	709,492,000
	1B4B	Ship Depot Maintenance	6,399,981,000	6,339,162,047	-139,191,047	-49,267,245	-278,000	92,668,000	378,815,000	6,961,119,602	6,938,465,000
	1B5B	Ship Depot Operations Support	1,315,366,000	1,303,328,072	-13,037,928	-134,387,151	0	0	7,646,000	1,175,566,921	1,157,393,000
	1C1C	Combat Communications	662,874,000	662,015,972	-858,028	-8,724,022	-2	0	65,542,579	718,834,518	709,660,000
	1C2C	Electronic Warfare	92,241,110	92,241,110	-122,890	-27,319,736	-4,330	0	-672,842	64,244,202	64,084,000
	1C3C	Space Systems and Surveillance	174,437,000	174,182,831	-254,169	-2,949,747	-2,369	44,862,000	1,818,000	217,910,715	219,150,000
	1C4C	Warfare Tactics	467,005,000	466,335,092	-669,908	-21,282,274	-12,000	70,000	23,698,924	468,749,742	467,614,000
	1C5C	Operational Meteorology and Oceanography	352,780,000	352,135,086	-644,914	-4,168,617	0	0	3,809,834	351,759,303	351,524,000
	1C6C	Combat Support Forces	2,578,446,000	2,820,927,530	242,381,530	-792,515,755	-9,901	88,684,000	-28,943,707	2,098,042,167	2,101,091,000
	1C7C	Equipment Maintenance	175,112,000	174,691,405	-220,595	-37,081,867	-741	360,000	-7,191,173	130,677,604	128,285,000
	1C8C	Depot Operations Support	4,183,000	4,177,479	-5,521	-660,647	0	0	0	3,516,832	3,251,000
	1CCH	Combatant Commanders Cors Operations	95,528,000	95,331,027	-196,973	-11,377,865	0	0	20,745,033	104,698,105	104,515,000
	1CCM	Combatant Commanders Direct Mission Support	204,569,000	204,238,115	-330,885	-34,287,237	0	21,635,000	-16,567,664	175,018,214	174,519,000
	1D1D	Cruise Missile	111,884,000	111,736,349	-147,651	-21,718,000	-250	0	-321,025	89,697,074	89,606,000
	1D2D	Fleet Ballistic Missile	1,181,038,000	1,179,299,642	-1,738,358	-54,519,497	-1,633,931	0	-12,929,786	1,110,215,428	1,109,152,000
	1D3D	In-Service Weapons Systems Support	182,261,000	152,145,388	-30,115,612	-32,432,128	0	0	8,996,987	126,710,227	125,942,000
	1D4D	Weapons Maintenance	822,670,000	841,952,931	19,282,931	-92,609,845	-2,135	0	8,392,175	757,733,126	753,326,000
	1D7D	Other Weapon Systems Support	309,435,000	300,028,538	-408,462	-12,028,968	0	0	-5,382,723	282,614,847	281,819,000
	BSIT	Enterprise Information	1,077,924,000	1,068,439,139	-9,484,861	-53,655,464	-2,064	0	-36,551,091	978,230,520	976,243,000
	BSM1	Sustainment, Restoration and Modernization	2,104,497,000	2,189,507,983	85,010,983	-590,516,000	-424,000	979,000	463,000	1,600,009,983	1,599,393,000
	BSS1	Base Operating Support	4,965,535,000	4,963,572,585	-1,962,435	-371,142,330	-182,304	7,357,000	-9,290,406	4,590,344,435	4,573,705,000
BA Subtotal			39,087,662,000	39,334,576,483	246,913,483	-2,820,518,210	-3,217,876	554,805,000	10,180,887	37,076,835,484	36,987,588,000
Mobilization	2A1F	Ship Prepositioning And Surge	334,659,000	334,212,384	-446,636	-3,279,991	-4,607	0	27,788,000	358,715,786	358,681,000
	2B1G	Aircraft Activations/Inactivations	6,562,000	6,553,340	-8,660	-1,300,000	0	0	0	5,253,340	5,219,000
	2B2G	Ship Activations/Inactivations	1,066,329,000	982,479,727	-83,849,273	-16,503,565	0	54,000,000	0	1,019,976,162	1,017,119,000
	2C1H	Expeditionary Health Services Systems	115,296,000	115,177,287	-118,713	-21,485,985	0	0	-40,241,000	53,450,302	53,271,000
	2C2H	Industrial Readiness	2,695,000	2,591,443	-3,557	-693,104	0	0	0	1,908,339	1,952,000
	2C3H	Coast Guard Support	277,963,000	23,470,984	-254,492,016	-720,000	0	0	0	22,750,984	22,713,000
BA Subtotal			1,803,564,000	1,484,585,148	-338,918,855	-43,982,643	-4,607	54,000,000	-12,453,000	1,482,144,893	1,458,955,000
Training and Recruiting	3A1J	Officer Acquisition	147,807,000	147,465,136	-341,864	-5,466,724	0	0	-338,000	141,660,412	141,632,000
	3A2J	Recruit Training	10,473,000	10,455,184	-17,816	-191,993	0	15,000	-224,000	10,054,191	10,036,000
	3A3J	Reserve Officers Training Corps	139,220,000	139,023,291	-196,709	-2,758,978	0	20,000	-4,181,000	132,103,315	132,102,000
	3B1K	Specialized Skill Training	633,080,000	632,126,958	-953,042	-48,866,313	0	6,254,000	12,338,000	603,852,642	600,681,000
	3B2K	Flight Training	5,456,000	5,444,805	-11,195	-142,963	0	0	1,859,000	7,160,812	7,149,000
	3B3K	Professional Development Education	170,746,000	170,247,031	-498,969	-9,782,485	0	0	-8,180,000	152,284,546	152,156,000
	3B4K	Training Support	153,403,000	153,128,652	-274,348	-20,467,571	0	0	10,977,000	143,637,981	144,525,000
	3C1L	Recruiting and Advertising	241,329,000	241,981,241	652,241	-35,138,879	0	0	-22,186,000	184,654,362	184,450,000
	3C3L	Off-Duty and Voluntary Education	108,226,000	108,060,206	-165,794	-1,155,956	0	0	24,279,000	131,183,250	130,406,000
	3C4L	Civilian Education and Training	105,778,000	105,483,612	-292,388	-30,874,093	0	0	-13,851,000	60,658,519	59,463,000
	3C5L	Junior ROTC	51,817,000	51,748,821	-70,379	-328,995	0	0	-580,000	50,837,623	50,820,000
BA Subtotal			1,767,333,000	1,755,182,737	-2,170,263	-163,275,081	0	6,289,000	-89,000	1,618,087,656	1,613,420,000

Budget Execution Data
Navy (1804)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Administration and Servicewide Activities	4A1M	Administration	798,554,000	797,054,573	-1,499,427	-52,164,685	-72,310	747,000	3,980,714	749,545,292	740,178,000
	4A2M	External Relations	13,359,000	13,337,020	-21,980	-1,320,391	-51,000	0	21,000	11,966,629	11,669,000
	4A3M	Civilian Manpower and Personnel Management	120,181,000	119,903,557	-277,443	-3,529,685	0	96,000	3,100,000	119,569,872	116,983,000
	4A4M	Military Manpower and Personnel Management	241,775,000	241,323,066	-451,934	-37,787,736	-413,000	0	-8,116,853	195,025,677	199,389,000
	4A5M	Other Personnel Support	266,574,000	266,119,985	-454,015	-17,933,417	0	3,277,000	7,783,000	259,246,568	246,672,000
	4A6M	Servicewide Communications	363,213,000	362,645,792	-567,208	-46,588,830	-7,000	0	-2,846,910	313,203,052	310,804,000
	4A8M	Medical Activities	0	0	0	0	0	22,025,000	715,000	22,740,000	22,473,000
	4B1N	Servicewide Transportation	367,207,000	368,968,386	-240,834	-57,559,000	0	0	21,269,000	330,676,386	339,676,000
	4B2E	Environmental Programs	0	0	0	0	-8,386	286,794,000	0	286,785,614	287,239,000
	4B2N	Planning, Engineering And Design	282,484,000	281,896,495	-587,505	-19,418,461	0	0	9,008,000	271,486,034	266,656,000
	4B3N	Acquisition and Program Management	1,094,149,000	1,091,591,227	-2,557,773	-60,854,685	-13,036	0	-31,227,503	1,009,498,001	1,013,081,000
	4B5N	Hull, Mechanical and Electrical Support	53,560,000	53,489,318	-70,682	-5,329,092	-126,815	0	3,000,000	51,033,411	50,742,000
	4B6N	Combat/Weapons Systems	25,290,000	25,260,621	-39,379	-4,384,097	-1,400	0	0	20,875,124	20,813,000
	4B7N	Space And Electronic Warfare Systems	64,418,000	64,306,025	-111,975	-7,229,980	0	0	-19,535	57,056,510	56,927,000
	4C1P	Naval Investigative Service	581,467,000	580,154,247	-1,312,753	-38,444,064	0	650,000	988,000	545,348,183	533,932,000
	4D1Q	International Headquarters and Agencies	4,984,000	4,977,424	-6,576	-140,749	0	0	-265,000	4,571,675	4,521,000
	4EMM	Cancelled Account Adjustment	0	0	0	0	3,336,712	0	0	3,336,712	3,310,000
	4EPJ	Judgment Fund	0	0	0	0	578,500	0	0	578,500	577,000
Classified Programs	9999	Classified Programs	551,635,000	554,826,082	3,191,082	-41,217,474	0	5,025,000	-5,039,000	513,595,608	513,075,000
BA Subtotal			4,828,839,000	4,823,851,798	-4,987,202	-381,682,346	3,222,283	318,614,000	2,351,113	4,766,156,848	4,728,697,000
Sequestration	FY13SEQ01	2013 Sequestration 1	0	-3,439,673,282	-3,439,673,282	3,439,673,282	0	0	0	0	0
Total			47,487,338,000	43,948,501,881	-3,538,836,119	40,015,000	0	933,708,000	-1	44,922,224,851	44,788,266,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction at the line item level. The undistributed increase in the Sequestration row nets out with the negative in the Adjustments Required by Statute column
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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Budget Execution Data
Navy Reserve (1806)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments ^{1/})	Adjustments Required by Statute ^{2/}	Supplemental & Sequestration ^{3/}	Other: Cancelled, Claims, Judgments ^{4/}	Above Threshold ^{5/}	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	641,610,000	640,796,052	-813,948	-26,892,000	0	0	-14,948,000	598,956,052	597,964,000
	1A3A	Intermediate Maintenance	15,376,000	15,345,119	-30,881	0	0	0	-1,864,000	13,481,119	12,899,000
	1A4A	Air Operations and Safety Support	1,479,000	1,475,051	-3,949	0	0	0	-375,000	1,100,051	1,070,000
	1A5A	Aircraft Depot Maintenance	120,615,000	123,769,108	3,154,108	-12,800,000	0	0	4,888,000	115,857,108	114,902,000
	1A6A	Aircraft Depot Operations Support	355,000	354,532	-468	0	0	0	0	354,532	334,000
	1B1B	Mission and Other Ship Operations	90,399,000	90,290,541	-108,459	-11,591,000	0	0	-4,058,086	74,641,455	76,355,000
	1B2B	Ship Operations Support & Training	589,000	588,223	-777	-64,000	0	0	0	524,223	524,000
	1B4B	Ship Depot Maintenance	49,522,000	49,457,873	-64,127	-9,840,000	0	0	2,318,901	41,834,774	40,026,000
	1C1C	Combat Communications	15,274,000	15,246,852	-27,148	0	0	0	0	15,246,852	15,233,000
	1C6C	Combat Support Forces	133,161,000	132,940,223	-220,777	-8,763,000	0	453,000	-2,784,230	121,845,993	119,366,000
	1D4D	Weapons Maintenance	1,978,000	1,975,390	-2,610	0	0	0	0	1,975,390	1,967,000
	BSIT	Enterprise Information	43,699,000	43,641,332	-57,668	-300,000	0	0	2,682,000	46,023,332	44,987,000
	BSMR	Sustainment, Restoration and Modernization	60,646,000	66,622,963	5,976,963	-29,879,510	-26,526	0	18,503,418	55,220,342	54,696,000
	BSSR	Base Operating Support	105,267,000	105,068,186	-178,814	-6,120,000	-1,493	0	-2,661,000	96,305,693	93,279,000
BA Subtotal			1,279,970,000	1,287,591,448	7,621,445	-108,349,510	-28,019	453,000	1,700,000	1,183,366,916	1,173,602,000
Administration and Servicewide Activities	4A1M	Administration	3,117,000	3,112,887	-4,113	0	0	0	-1,700,000	1,412,887	1,278,000
	4A4M	Military Manpower and Personnel Management	14,337,000	14,304,098	-32,902	-336,000	-16,000	0	0	13,952,098	13,840,000
	4A6M	Servicewide Communications	2,392,000	2,388,844	-3,156	0	0	0	0	2,388,844	2,384,000
	4B3N	Acquisition and Program Management	3,090,000	3,085,922	-4,078	-100,000	0	0	0	2,985,922	2,954,000
	4EMM	Cancelled Account Adjustment	0	0	0	0	44,019	0	0	44,019	44,000
BA Subtotal			22,936,000	22,891,751	-44,249	-436,000	28,019	0	-1,700,000	20,783,770	20,498,000
Sequestration	FY13SEQ01	2013 Sequestration 1	0	-106,785,510	-106,785,510	106,785,510	0	0	0	0	0
Total			1,302,906,000	1,203,897,886	-99,208,314	0	0	453,000	0	1,204,180,686	1,194,100,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction at the line item level. The undistributed increase in the Sequestration row nets out with the negative in the Adjustments Required by Statute column
- 4/ Includes prior year adjustments
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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Budget Execution Data
Marine Corps (1106)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Operational Forces	2,709,313,000	2,693,497,000	-15,816,000	-73,208,051	0	-219,161,000	-254,265,196	2,146,862,753	2,143,655,000
	1A2A	Field Logistics	1,856,642,000	1,856,094,000	-548,000	-344,196,583	0	0	65,814,760	1,577,712,177	1,573,652,000
	1A3A	Dopot Maintenance	391,271,000	504,471,000	113,200,000	0	0	0	103,700,000	608,171,000	608,170,000
	1B1B	Maritime Prepositioning	100,374,000	100,363,000	-11,000	-10,968,000	0	0	-265,430	89,109,570	89,069,000
	BSM1	Sustainment, Restoration and Modernization	825,039,000	818,818,868	-6,220,132	-1,532,000	0	0	48,074,119	865,360,987	865,170,000
	BSS1	Base Operating Support	2,277,573,000	2,275,495,000	-2,078,000	-28,291,038	0	6,768,000	39,168,072	2,293,140,034	2,292,617,000
BA Subtotal			8,160,212,000	8,248,738,868	88,526,868	-458,195,672	0	-212,393,000	2,205,325	7,860,366,521	7,572,533,000
Training and Recruiting	3A1C	Recruit Training	18,251,000	18,246,000	-5,000	0	0	0	-1,088,007	17,157,993	17,154,000
	3A2C	Officer Acquisition	869,000	869,000	0	0	0	0	-5,363	863,637	860,000
	3B1D	Specialized Skill Training	80,914,000	80,862,000	-52,000	-2,273,113	0	0	-116,539	78,472,348	78,462,000
	3B3D	Professional Development Education	42,744,000	42,713,000	-31,000	-38,743	0	0	-6,173,506	36,500,751	36,490,000
	3B4D	Training Support	507,362,000	507,264,000	-98,000	-58,489,297	0	0	12,534,721	461,309,424	461,123,000
	3C1F	Recruiting and Advertising	168,609,000	178,574,000	9,965,000	-5,929,000	0	0	-20,399	172,624,601	172,583,000
	3C2F	Off-Duty and Voluntary Education	56,865,000	56,858,000	-7,000	0	0	0	-817,445	56,040,554	56,994,000
	3C3F	Junior ROTC	19,912,000	19,908,000	-4,000	-2,847	0	0	-42,612	19,862,541	19,855,000
BA Subtotal			895,526,000	905,294,000	9,768,000	-66,733,000	0	0	4,270,849	842,831,849	842,521,000
Administration and Servicewide Activities	4A3G	Servicewide Transportation	552,589,000	552,589,000	0	-220,456,117	0	0	-61,550,000	270,582,883	270,582,000
	4B3N	Acquisition and Program Management	83,404,000	83,310,000	-94,000	0	0	0	-1,901,138	81,408,862	81,339,000
Classified Programs	9999	Classified Programs	357,772,000	350,579,000	-7,193,000	-6,794,245	0	0	56,973,964	400,759,363	400,427,000
BA Subtotal			993,765,000	986,478,000	-7,287,000	-227,250,366	0	0	-6,477,174	752,751,106	752,346,000
Sequestration	FY13SE001	2013 Sequestration1	0	-752,179,038	-752,179,038	752,179,038	0	0	0	0	0
Total			10,049,503,000	9,388,331,830	-661,171,170	0	0	-212,393,000	0	9,175,939,476	9,167,402,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction at the line item level. The undistributed increase in the Sequestration row nets out with the negative in the Adjustments Required by Statute column
- 4/ Includes prior year adjustments
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

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Budget Execution Data
 Marine Corps Reserve (1107)
 Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations /6
Operating Forces	1A1A	Operating Forces	112,347,000	112,342,000	-5,000	-7,882,318	0	190,000	-9,936,811	94,712,871	94,724,000
	1A3A	Depot Maintenance	16,735,000	16,735,000	0	-1,510,000	0	0	0	15,225,000	15,225,000
	BSM1	Sustainment, Restoration and Modernization	37,913,000	41,615,342	3,702,342	-2,829,000	0	0	17,566,488	56,352,830	56,352,000
	BSS1	Base Operating Support	106,566,000	107,664,665	998,665	-5,113,000	0	0	-6,303,273	96,146,392	96,141,000
BA Subtotal			273,551,000	278,257,007	4,696,007	-17,334,318	0	190,000	1,326,404	262,439,093	262,442,000
Administration and Servicewide Activities	4A3G	Servicewide Transportation	873,000	873,000	0	-79,000	0	0	-480,000	314,000	313,000
	4A4G	Administration	14,330,000	14,318,000	-12,000	-5,064,000	0	0	-830,133	8,423,667	8,423,000
	4A6G	Recruiting and Advertising	8,998,000	8,998,000	0	-812,000	0	0	-16,271	8,169,729	8,168,000
BA Subtotal			24,201,000	24,189,000	-12,000	-5,955,000	0	0	-1,326,404	16,907,596	16,904,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-23,289,318	-23,289,318	23,289,318	0	0	0	0	0
Total			297,762,000	279,156,689	-18,605,311	0	0	190,000	0	279,346,689	279,346,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction at the line item level. The undistributed increase in the Sequestration row nets out with the negative in the Adjustments Required by Statute column.
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 6/ Budget Activity 1 is overobligated by \$3K, but the overall appropriation's obligations do not exceed authority.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

AIR FORCE

Budget Execution Data
Air Force (3400)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	011A	Primary Combat Forces	4,467,285,000	4,442,820,000	-24,465,000	-225,000,000	0	200,000,000	-15,000,000	4,402,820,000	4,261,205,000
	011C	Combat Enhancement Forces	2,420,563,000	2,420,044,000	-519,000	0	0	4,590,000	-15,000,000	2,409,634,000	2,089,775,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,485,901,000	1,435,901,000	-50,000,000	-189,881,077	0	0	-15,000,000	1,231,019,923	1,135,790,000
	011M	Depot Maintenance	6,948,708,000	6,497,173,000	-451,535,000	-1,000,000,000	0	0	0	5,497,173,000	6,033,687,000
	011R	Facilities Sustainment, Restoration & Modernization	1,509,941,000	1,412,341,000	-97,600,000	-359,935,000	0	0	0	1,052,406,000	1,298,389,000
	011Z	Base Support	2,937,258,000	2,737,535,172	-199,722,828	-62,944,000	0	1,255,578,000	200,000,000	4,130,169,172	4,149,223,000
	012A	Global C3I and Early Warning	972,148,000	997,861,000	25,713,000	0	0	169,035,000	-50,000,000	1,116,896,000	1,119,824,000
	012C	Other Combat Ops Spt Programs	1,187,590,000	1,065,413,000	-122,177,000	0	0	4,385,000	-15,000,000	1,054,798,000	946,089,000
	012F	Tactical Intel and Other Special Activities	759,116,000	759,116,000	0	0	0	0	-100,000,000	659,116,000	558,868,000
	013A	Launch Facilities	314,490,000	314,490,000	0	0	0	0	0	314,490,000	243,729,000
	013C	Space Control Systems	493,872,000	493,872,000	0	0	0	-50,000,000	0	443,872,000	398,288,000
	015A	Combatant Commanders Direct Mission Support	915,152,000	831,352,000	-83,800,000	0	0	111,162,000	0	942,514,000	889,346,000
	015B	Combatant Commanders Core Operations	222,429,000	163,962,000	-58,467,000	0	0	0	60,000,000	223,962,000	228,828,000
BA Subtotal			24,634,453,000	23,571,880,172	-1,062,572,828	-1,837,780,077	0	1,744,750,000	0	23,478,870,095	23,341,061,000
Mobilization	021A	Airlift Operations	4,972,590,000	5,172,590,000	200,000,000	-555,106,809	0	200,000,000	0	4,807,483,191	4,606,832,000
	021D	Mobilization Preparedness	197,568,000	197,568,000	0	0	0	0	0	197,568,000	211,883,000
	021M	Depot Maintenance	2,032,339,000	2,232,339,000	200,000,000	-300,000,000	0	0	0	1,932,339,000	2,098,857,000
	021R	Facilities Sustainment, Restoration & Modernization	314,130,000	329,130,000	15,000,000	-14,393,000	0	0	0	314,737,000	408,191,000
	021Z	Base Support	716,830,000	716,830,000	0	287,000	0	0	0	717,117,000	631,232,000
BA Subtotal			8,233,447,000	8,648,447,000	416,000,000	-878,212,809	0	200,000,000	0	7,969,234,181	7,956,995,000
Training and Recruiting	031A	Officer Acquisition	115,427,000	115,427,000	0	0	0	0	0	115,427,000	104,999,000
	031B	Recruit Training	17,619,000	17,619,000	0	0	0	0	0	17,619,000	10,597,000
	031D	Reserve Officers Training Corps (ROTC)	92,949,000	92,949,000	0	0	0	0	0	92,949,000	72,699,000
	031R	Facilities Sustainment, Restoration & Modernization	336,857,000	354,457,000	17,600,000	-110,000,000	0	0	0	244,457,000	309,461,000
	031Z	Base Support	843,477,000	794,477,000	-49,000,000	-145,906,393	0	19,000,000	0	667,570,607	793,271,000
	032A	Specialized Skill Training	493,557,000	493,557,000	0	0	0	1,827,000	-60,000,000	435,384,000	338,652,000
	032B	Flight Training	750,681,000	750,681,000	0	0	0	0	0	750,681,000	659,164,000
	032C	Professional Development Education	235,437,000	235,437,000	0	0	0	0	0	235,437,000	190,291,000
	032D	Training Support	101,583,000	101,583,000	0	0	0	0	0	101,583,000	103,542,000
	032M	Depot Maintenance	233,330,000	233,330,000	0	0	0	0	0	233,330,000	299,928,000
	033A	Recruiting and Advertising	130,217,000	130,217,000	0	0	0	0	0	130,217,000	128,383,000
	033B	Examining	2,738,000	2,738,000	0	0	0	0	0	2,738,000	3,515,000
	033C	Off-Duty and Voluntary Education	155,170,000	155,170,000	0	0	0	0	60,000,000	215,170,000	214,663,000
	033D	Civilian Education and Training	175,147,000	175,147,000	0	0	0	0	0	175,147,000	146,921,000
	033E	Junior ROTC	74,809,000	74,809,000	0	0	0	0	0	74,809,000	59,164,000
BA Subtotal			3,758,998,000	3,727,598,000	-31,400,000	-255,906,393	0	20,827,000	0	3,492,518,607	3,465,050,000

Budget Execution Data
Air Force (3400)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Administrative and Servicewide Activities	041A	Logistics Operations	1,130,163,000	1,130,163,000	0	0	0	0	50,000,000	1,180,163,000	1,173,311,000
	041B	Technical Support Activities	913,843,000	913,843,000	0	0	0	0	-152,000,000	761,843,000	788,362,000
	041M	Depot Maintenance	0	29,163,000	29,163,000	-5,000,000	0	0	0	24,163,000	37,463,000
	041R	Facilities Sustainment, Restoration & Modernization	350,810,000	365,210,000	14,400,000	-138,516,000	0	0	0	226,695,000	297,916,000
	041Z	Base Support	1,274,042,000	1,274,042,000	0	-341,658,551	0	121,413,000	0	1,053,796,449	1,144,417,000
	042A	Administration	589,206,000	582,706,000	-6,500,000	0	0	0	270,000,000	852,706,000	733,700,000
	042B	Servicewide Communications	750,004,000	750,004,000	0	0	0	0	0	750,004,000	737,180,000
	042G	Other Servicewide Activities	1,677,486,000	1,632,486,000	-45,000,000	0	0	504,011,000	-174,000,000	1,962,497,000	1,993,364,000
	042I	Civil Air Patrol	23,904,000	28,404,000	4,500,000	0	0	0	0	28,404,000	28,404,000
	044A	International Support	81,307,000	81,307,000	0	0	0	0	6,000,000	87,307,000	54,283,000
Classified Program	9999	Classified Programs	1,259,310,000	1,236,747,000	-22,563,000	0	0	-1,530,000	0	1,235,217,000	1,132,043,000
BA Subtotal			8,058,075,000	8,024,075,000	-26,000,000	-485,173,551	0	623,894,000	0	8,162,795,449	8,120,443,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-3,466,552,830	-3,466,552,830	3,466,552,830	0	0	0	0	0
Total			44,676,973,000	40,505,447,342	-4,171,525,658	8,569,000	0	2,589,471,000	0	43,103,418,342	42,883,549,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction at the line item level. The undistributed increase in the Sequestration row nets out with the negative in the Adjustments Required by Statute column.
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

Budget Execution Data
Air Force Reserve (3740)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	011A	Primary Combat Forces	2,096,926,000	2,036,073,985	-60,852,015	-141,371,248	0	-20,000,000	-92,622,000	1,782,080,737	1,774,899,000
	011G	Mission Support Operations	112,992,000	112,843,000	-149,000	0	0	1,711,000	10,150,000	124,704,000	124,451,000
	011M	Depot Maintenance	512,869,000	595,811,000	82,942,000	-125,000,000	0	-27,283,000	-14,528,000	429,000,000	428,874,000
	011R	Facilities Sustainment, Restoration & Modernization	71,564,000	78,616,000	7,052,000	0	0	0	41,000,000	119,618,000	119,570,000
	011Z	Base Support	371,112,000	370,630,000	-482,000	0	0	0	62,000,000	432,630,000	431,789,000
BA Subtotal			3,165,463,000	3,193,973,985	28,510,985	-266,371,248	0	-45,572,000	6,000,000	2,888,030,737	2,879,583,000
Administration and Servicewide Activities	042A	Administration	78,824,000	78,720,000	-104,000	0	0	0	-10,286,000	68,434,000	67,258,000
	042J	Recruiting and Advertising	16,020,000	15,999,000	-21,000	0	0	0	8,751,000	24,750,000	24,891,000
	042K	Military Manpower and Pers Mgmt (Arpc)	19,496,000	19,471,000	-25,000	0	0	0	-5,451,000	14,020,000	14,015,000
	042L	Other Pers Support (Disability Ccmp)	6,489,000	6,481,000	-8,000	0	0	0	1,086,000	7,567,000	7,568,000
	042M	Audiovisual	808,000	807,000	-1,000	0	0	0	-100,000	707,000	706,000
BA Subtotal			121,637,000	121,478,000	-159,000	0	0	0	-6,000,000	115,478,000	114,235,000
Sequestration	FY13SEQD1	2013 Sequestration1	0	-266,371,248	-266,371,248	266,371,248	0	0	0	0	0
Total			3,287,100,000	3,049,080,737	-238,019,263	0	0	-45,572,000	0	3,003,508,737	2,993,819,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction at the line item level. The undistributed increase in the Sequestration row nets out with the negative in the Adjustments Required by Statute column.
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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Budget Execution Data
Air National Guard (3840)
Data as of: 30 September 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	011F	Aircraft Operations	3,559,824,000	3,249,270,263	-310,553,737	-413,624,690	0	0	-12,000,000	2,823,645,573	2,736,341,000
	011G	Mission Support Operations	741,200,000	715,751,000	-25,449,000	-6,000,000	0	5,243,000	0	714,994,000	678,113,000
	011M	Depot Maintenance	774,875,000	1,555,079,000	780,204,000	0	0	0	0	1,555,079,000	1,560,365,000
	011R	Facilities Sustainment, Restoration & Modernization	270,709,000	297,780,000	27,071,000	-54,225,000	0	0	0	243,555,000	256,434,000
	011Z	Base Support	624,443,000	624,443,000	0	-1,000,000	0	0	0	623,443,000	676,731,000
BA Subtotal			5,971,051,000	6,442,323,263	471,272,263	-474,849,690	0	5,243,000	-12,000,000	5,860,716,573	5,948,004,000
Administration and Servicewide Activities	042A	Administration	32,358,000	42,358,000	10,000,000	0	0	0	12,000,000	54,358,000	46,502,000
	042J	Recruiting and Advertising	32,021,000	32,021,000	0	0	0	0	0	32,021,000	39,436,000
BA Subtotal			64,379,000	74,379,000	10,000,000	0	0	0	12,000,000	86,379,000	85,938,000
Sequestration	FY13SEQ01	2013 Sequestration ¹	0	-480,624,690	-480,624,690	480,624,690	0	0	0	0	0
BA Subtotal			6,035,430,000	6,036,077,573	647,573	5,776,000	0	5,243,000	0	6,047,095,573	6,033,942,000

(*Numbers may not add due to rounding)

FOOTNOTES:

1/ Includes reductions contained in General Provisions or in other Acts.

2/ Enacted Appropriation less the President's Budget Request

3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction at the line item level. The undistributed increase in the Sequestration row nets out with the negative in the Adjustments Required by Statute column.

4/ Includes prior year adjustments.

5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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DEFENSE-WIDE

Operation and Maintenance Budget Execution Data

Defense-Wide (0100)

Data as of: 30 September 2013

Budget Activity Title	BLI	BLI Title	President's Budget Request/1	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /4	Supplemental & Sequestration /3	Above Threshold /5	Below Threshold Reprog /6	Net	Obligations
Operating Forces	1PL1	Joint Chiefs of Staff	487,708,000	476,858,000	-10,850,000	-177,000	-40,371,000	-17,304,000	3,252,000	422,258,000	420,842,000
	1PL2	Special Operations Command	7,594,061,000	7,480,652,000	-113,409,000	-1,889,000	-426,465,000	30,800,000	809,000	7,084,937,000	7,083,338,000
			8,081,769,000	7,957,510,000	-124,259,000	-2,066,000	-466,826,000	13,486,000	4,061,000	7,507,195,000	7,504,180,000
Training and Recruiting	3EV2	Defense Acquisition University	147,210,000	146,862,000	-348,000	-55,000	-12,486,000	-2,400,000	68,000	132,009,000	131,993,000
	PEV5	National Defense University	84,999,000	81,804,000	-3,195,000	-31,000	-8,955,000	-1,400,000	3,625,000	77,043,000	77,028,000
			232,209,000	228,666,000	-3,543,000	-86,000	-19,441,000	-3,800,000	3,713,000	209,052,000	209,019,000
Administration and Service-wide Activities	011A	Missile Defense Agency	256,975,000	253,640,000	-8,335,000	-95,000	-21,564,000	-9,746,000	-826,000	221,609,000	221,609,000
	4GT3	Civil Military Programs	161,294,000	171,068,000	9,774,000	-84,000	-14,542,000	-8,318,000	-422,000	147,722,000	146,924,000
	4GT6	Defense Contract Audit Agency	604,647,000	603,074,000	-1,573,000	-214,000	-48,663,000	2,000	-14,992,000	539,207,000	534,540,000
	4GT7	Defense Finance and Accounting Service	17,513,000	17,489,000	-24,000	-7,000	-1,487,000	-13,889,000	-2,106,000	0	0
	4GT8	Defense Human Resources Activity	679,520,000	708,339,000	28,819,000	-280,000	-59,087,000	-4,700,000	-1,045,000	643,247,000	631,640,000
	4GT9	Defense Information Systems Agency	1,499,772,000	1,487,506,000	-12,266,000	-499,000	-110,018,000	7,986,000	-4,701,000	1,380,284,000	1,380,284,000
	4GTA	Defense Legal Services Agency	137,459,000	137,361,000	-98,000	-13,000	-2,979,000	0	1,314,000	135,683,000	130,145,000
	4GTB	Defense Logistics Agency	431,893,000	433,767,000	1,874,000	-162,000	-36,877,000	15,964,000	-168,000	412,524,000	404,910,000
	4GTC	Defense POW/MIA Office	21,964,000	21,914,000	-50,000	-8,000	-1,883,000	0	-764,000	19,289,000	18,573,000
	4GTD	Defense Security Cooperation Agency	2,757,917,000	2,642,115,000	-115,802,000	-202,000	-46,089,000	-1,886,811,000	-2,719,000	906,294,000	892,296,000
	4GTE	Defense Security Service	506,682,000	505,806,000	-877,000	-189,000	-42,928,000	-2,481,000	-1,180,000	459,027,000	459,027,000
	4GTH	Defense Technology Security Administration	35,319,000	35,232,000	-87,000	-13,000	-2,995,000	0	-787,000	31,437,000	31,207,000
	4GTI	Defense Threat Reduction Agency	443,382,000	442,547,000	-835,000	-165,000	-37,530,000	-202,000	2,331,000	406,981,000	406,054,000
	4GTJ	Department of Defense Education Activity	2,894,801,000	2,986,918,000	102,117,000	-1,057,000	-240,349,000	-35,050,000	-3,876,000	2,706,586,000	2,648,702,000
	4GTM	Office of Economic Adjustment	253,437,000	192,174,000	-61,263,000	-172,000	-16,312,000	-127,400,000	-9,140,000	39,150,000	35,446,000
	4GTN	Office of the Secretary of Defense	2,183,167,000	2,257,473,000	74,306,000	11,185,000	-186,642,000	-34,110,000	13,829,000	2,061,735,000	2,006,840,000
	4GTO	Defense Contract Management Agency	1,362,999,000	1,358,825,000	-4,174,000	-462,000	-109,588,000	3,000	-15,000,000	1,233,758,000	1,174,126,000
	4GTQ	Washington Headquarters Services	521,297,000	508,428,000	-12,871,000	-190,000	-43,225,000	3,394,000	14,345,000	482,750,000	476,709,000
	ES18	Defense Media Activity	234,836,000	234,411,000	-425,000	-84,000	-19,009,000	-1,850,000	-302,000	213,186,000	213,091,000
Classified Programs	XXXXXXXX	Classified Programs	16,497,197,000	16,375,558,000	-121,639,000	-5,177,000	-1,196,576,000	189,815,000	18,225,000	15,381,845,000	15,294,884,000
			31,495,051,000	31,373,642,000	-121,409,000	2,132,000	-2,236,323,000	-1,707,383,000	-7,774,000	27,422,294,000	27,103,987,000
		13/13 Total	38,809,029,000	39,559,818,000	-249,211,000	0	-2,723,590,000	-1,697,687,000	0	36,138,541,000	34,817,196,000
		Defense Security Cooperation Agency						1,650,000,000		1,650,000,000	67,405,000
		13/14 Total	0	0	0	0	0	1,650,000,000	0	1,650,000,000	67,405,000
		13/13 13/14 Total	38,809,029,000	39,559,818,000	-249,211,000	0	-2,723,590,000	-47,687,000	0	36,788,541,000	34,884,591,000

(*Numbers may not add due to rounding)

Operation and Maintenance Budget Execution Data
Defense-Wide (0100)
Data as of: 30 September 2013

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts. Does not include multi-year funds and/or those funds requested as "available until expended."
- 2/ Enacted Appropriation less the President's Budget Request. Includes adjustments necessary to comply with Section 8024 (Indian Lands Mitigation) of the Public Law 113-6, the Consolidated and Further Continuing Appropriations Act, 2013.
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction. Does not include O&M, Defense-Wide sequestration reduction of \$-334.4 million applied to agencies with multi-year periods of availability.
- 4/ Includes prior year adjustments.
- 5/ Includes directed transfer of \$1,850.0 million from O&M, Defense-Wide, 13,13 appropriation to the O&M, Defense-Wide 13/14 Appropriation in accordance with Title IX Overseas Contingency Operations (OCO) Division C of the Public Law 113-6, the Consolidated and Further National Defense Authorization Act, 2008.