

**Operation and Maintenance Budget Execution
Third Quarter Report
For Fiscal Year 2013**



June 2013

Preparation of this study/report cost the
Department of Defense a total of
approximately \$4,730 for the FY 2013
Fiscal Year.

Generated on November 18, 2013

ARMY

Operation and Maintenance Budget Execution Data
Army (2020)
Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	111	Maneuver Units	1,223,097,000	1,024,111,000	-198,976,000	0	-470	0	-15,000,000	1,009,110,530	595,329,000
	112	Modular Support Bnsgdes	80,574,000	64,843,000	-15,731,000	0	0	0	2,473,000	67,316,000	39,540,000
	113	Echelons Above Brigade	723,039,000	606,026,000	-117,013,000	0	0	0	-44,408,400	561,617,600	384,095,000
	114	Theater Level Assets	3,465,136,000	3,353,466,000	-111,670,000	0	-537,137	0	-81,666,423	3,271,262,440	2,285,481,000
	115	Land Forces Operations Support	2,218,046,000	2,074,234,000	-143,812,000	0	-141,642	0	-14,700,000	2,059,392,356	1,100,084,000
	116	Aviation Assets	1,380,132,000	1,314,123,000	-66,009,000	0	-15,364	0	-247,478,100	1,066,631,536	807,887,000
	121	Force Readiness Operations Support	5,202,619,000	5,114,902,000	-87,717,000	0	-120,112	283,485,000	-14,980,850	5,393,286,038	3,535,006,000
	122	Land Forces Systems Readiness	782,018,000	760,271,000	-1,747,000	0	-4,976	0	-71,447,100	688,818,924	522,505,000
	123	Land Forces Depot Maintenance	1,782,757,000	1,614,819,000	-147,938,000	0	-139,531	0	-14,863,477	1,599,815,992	972,223,000
	131	Base Operations Support	7,794,778,000	8,036,082,318	241,304,318	2,543,000	-194,127	0	793,240,981	8,831,672,172	6,581,453,000
	132	Facilities Sustainment, Restoration & Modernization	3,291,074,000	3,461,078,000	170,004,000	2,812,000	-2,523	0	-15,000,000	3,448,887,477	1,290,183,000
	133	Management and Operational Hqs	410,171,000	409,317,000	-854,000	0	0	0	9,462,000	418,779,000	306,165,000
	134	Combatant Commanders Core Operations	177,819,000	177,434,000	-385,000	0	0	0	-13,136,523	164,297,477	110,892,000
	135	Additional Activities	12,524,137,000	11,890,737,000	-533,400,000	0	-1,082,141	1,610,000,000	-111,952,877	13,487,691,982	10,205,085,000
	136	Commander's Emergency Response Program	400,000,000	200,000,000	-200,000,000	0	0	0	-125,000,000	75,000,000	19,888,000
	137	RESET	3,687,973,000	3,687,973,000	0	0	-113,250	0	57,138,100	3,744,995,850	1,721,543,000
	138	Combatant Commanders Ancillary Missions	461,333,000	460,713,000	-620,000	0	0	0	-77,784,181	382,948,819	223,272,000
BA Subtotal			46,544,693,000	44,350,129,318	-1,194,563,682	5,355,000	-2,381,273	1,903,488,000	14,918,160	46,271,624,198	30,700,541,000
Mobilization	211	Strategic Mobility	405,486,000	404,956,000	-540,000	0	0	0	-15,000,000	389,956,000	315,926,000
	212	Army Prepositioning Stocks	195,349,000	195,067,000	-282,000	0	0	0	0	195,067,000	98,162,000
	213	Industrial Preparedness	6,379,000	6,364,000	-15,000	0	0	0	0	6,364,000	4,131,000
BA Subtotal			607,224,000	606,387,000	-837,000	0	0	0	-15,000,000	691,387,000	418,219,000
Training and Recruiting	311	Officer Acquisition	112,865,000	112,655,000	-211,000	0	0	0	-1,199,000	111,456,000	69,261,000
	312	Recruit Training	73,265,000	68,158,000	-7,107,000	0	0	0	-1,027,000	65,131,000	40,879,000
	313	One Station Unit Training	51,227,000	51,145,000	-82,000	0	0	0	-690,000	50,455,000	21,436,000
	314	Senior Reserve Officers Training Corps	443,306,000	480,544,000	37,238,000	0	0	0	-26,135,000	454,409,000	327,935,000
	321	Specialized Skill Training	1,099,556,000	1,075,684,000	-23,872,000	13,000	0	15,719,000	-29,892,800	1,061,523,200	650,988,000
	322	Flight Training	1,130,627,000	1,116,098,000	-14,529,000	0	0	0	-6,225,000	1,109,873,000	843,804,000
	323	Professional Development Education	181,683,000	190,361,000	1,322,000	0	-31,490	0	-2,013,000	188,315,510	118,428,000
	324	Training Support	652,095,000	650,950,000	-1,145,000	0	0	0	47,564,000	698,514,000	418,369,000
	331	Recruiting and Advertising	507,510,000	506,715,000	-795,000	0	0	0	-3,195,700	503,519,300	405,971,000
	332	Examining	166,964,000	166,839,000	-325,000	0	0	0	3,700,000	166,339,000	110,577,000
	333	Off-Duty and Voluntary Education	244,343,000	243,998,000	-347,000	0	-124,648	0	23,368,700	267,238,052	220,191,000
	334	Civilian Education and Training	212,477,000	203,087,000	-9,390,000	0	-3,052	0	-8,437,000	194,646,948	107,386,000
	335	Junior ROTC	182,681,000	182,443,000	0	0	0	0	-210,000	182,481,000	110,759,000
BA Subtotal			5,068,610,000	5,036,475,000	-21,887,000	13,000	-189,190	15,719,000	-4,393,800	5,047,902,010	3,445,984,000

Operation and Maintenance Budget Execution Data
Army (2020)
Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Administration and Servicewide Activities	411	Security Programs	0	2,754,931,000	2,754,931,000	0	-11,641	0	220,000	2,755,139,359	1,994,520,000
	421	Servicewide Transportation	3,839,641,000	3,838,848,000	-793,000	0	0	0	117,534,100	3,956,382,100	3,078,561,000
	422	Central Supply Activities	870,324,000	868,920,000	-1,504,000	0	-47	0	-93,798,000	775,021,953	580,222,000
	423	Logistic Support Activities	610,136,000	608,959,000	-1,177,000	0	-107	0	-37,401,000	571,557,893	396,842,000
	424	Ammunition Management	556,729,000	549,969,000	-6,760,000	0	0	0	-77,290,000	472,679,000	353,325,000
	431	Administration	556,307,000	549,046,000	-7,261,000	0	0	0	5,234,000	554,280,000	388,761,000
	432	Servicewide Communications	0	22,000,000	22,000,000	0	0	0	0	22,000,000	0
	432	Servicewide Communications	1,547,925,000	1,472,282,000	-75,643,000	0	-87,417	0	255,611,650	1,728,006,233	1,168,984,000
	433	Manpower Management	362,205,000	329,675,000	-32,530,000	0	0	0	-29,732,000	299,943,000	220,329,000
	434	Other Personnel Support	358,031,000	313,446,000	-44,585,000	0	0	17,282,000	-66,014,100	264,713,900	203,227,000
	435	Other Service Support	1,225,849,000	1,214,451,000	-11,398,000	2,000	0	0	-38,722,000	1,175,731,000	842,260,000
	436	Army Claims Activities	250,970,000	240,489,000	-10,481,000	0	0	0	-8,546,000	233,941,000	189,663,000
	437	Real Estate Management	222,351,000	210,988,000	-11,363,000	0	0	0	-836,000	210,152,000	168,082,000
	438	Financial Improvement and Audit Readiness	222,379,000	220,857,000	-1,522,000	0	0	0	0	220,857,000	163,606,000
	441	Support of NATO Operations	459,710,000	458,769,000	-941,000	0	0	0	-21,289,000	437,480,000	378,285,000
	442	Misc. Support of Other Nations	25,637,000	25,598,000	-39,000	0	0	0	-2,942,000	22,656,000	15,094,000
	451	Closed Account Adjustments	0	0	0	0	2,312,282	0	0	2,312,282	2,005,000
	461	Judgement Fund	0	0	0	0	307,661	0	0	307,661	308,000
	471	Foreign Currency Fluctuation	0	0	0	0	0	0	250,000	250,000	-39,679,000
	493	Environmental Restoration Army	0	0	0	0	-269	592,653,000	0	592,652,731	279,147,000
Classified Programs	9999	Classified Programs	2,881,312,000	0	-2,881,312,000	0	0	0	0	0	0
BA Subtotal			11,108,194,000	13,679,128,000	2,570,934,000	2,000	2,520,463	609,936,000	4,477,650	14,296,063,113	10,343,642,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-4,634,847,126	-4,634,847,126	0	0	0	0	-4,634,847,126	0
Total			62,318,721,000	69,037,272,192	-3,281,280,808	6,370,000	-0	2,629,139,000	0	61,672,029,192	44,908,386,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Latter reprogrammings.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

Operation and Maintenance Budget Execution Data

Army Reserve (2080)

Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	111	Maneuver Units	1,391,000	1,389,000	-2,000	0	0	0	0	1,389,000	970,000
	112	Modular Support Brigades	20,869,000	20,860,000	-29,000	0	0	0	0	20,860,000	9,124,000
	113	Echelons Above Brigade	671,324,000	654,976,000	-16,348,000	0	0	0	-16,195,000	638,781,000	367,759,000
	114	Theater Level Assets	114,983,000	106,746,618	-8,236,382	0	0	0	8,500,000	115,246,618	67,819,000
	115	Land Forces Operations Support	653,902,000	638,751,000	-15,151,000	0	0	0	-3,709,600	635,041,400	421,465,000
	116	Aviation Assets	76,823,000	76,642,000	-181,000	0	0	0	0	76,642,000	50,184,000
	121	Force Readiness Operations Support	502,723,000	496,373,000	-6,350,000	0	0	1,484,000	8,308,494	506,165,494	295,949,000
	122	Land Forces Systems Readiness	70,118,000	70,021,000	-97,000	0	0	0	7,106	70,028,106	60,310,000
	123	Land Forces Depot Maintenance	141,205,000	188,945,000	47,740,000	0	0	0	0	188,945,000	105,723,000
	131	Base Operations Support	596,278,000	599,058,687	2,780,687	0	-3,436	0	-2,873,000	596,182,251	351,332,000
	132	Facilities Sustainment, Restoration & Modernization	287,399,000	312,307,000	24,908,000	0	0	0	-700,000	311,607,000	192,772,000
	133	Management and Operational Hq's	52,431,000	52,359,000	-72,000	0	0	0	700,000	53,059,000	31,113,000
BA Subtotal			3,189,468,000	3,218,428,305	28,962,305	0	-3,436	1,484,000	-5,962,000	3,213,946,869	1,954,520,000
Administration and Servicewide Activities	421	Servicewide Transportation	12,995,000	12,995,000	0	0	0	0	0	12,995,000	8,712,000
	431	Administration	32,432,000	32,432,000	0	0	0	0	0	32,432,000	13,415,000
	432	Servicewide Communications	4,895,000	4,895,000	0	0	0	0	0	4,895,000	998,000
	433	Manpower Management	16,074,000	11,574,000	-4,500,000	0	0	0	5,962,000	17,536,000	10,825,000
	434	Recruiting and Advertising	80,683,000	54,676,000	-26,007,000	0	0	0	0	54,676,000	30,248,000
	451	Closed Account Adjustments	0	0	0	0	3,436	0	0	3,436	3,436
BA Subtotal			127,079,000	116,572,000	-10,507,000	0	3,436	0	5,962,000	122,537,436	64,201,436
Sequestration	FY13SEQ01	2013 Sequestration f	0	-253,116,000	-253,116,000	0	0	0	0	-253,116,000	0
Total			3,316,547,000	3,081,884,305	-234,662,695	0	0	1,484,000	0	3,083,368,305	2,018,721,436

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, internal reprogrammings, and Letter reprogrammings.

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Operation and Maintenance Budget Execution Data
Army National Guard (2065)
Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	111	Maneuver Units	718,691,000	716,978,000	-1,713,000	0	0	0	8,748,440	725,726,440	\$ 489,901,695
	112	Modular Support Brigades	188,367,000	187,892,179	-474,821	0	0	0	-3,181,400	184,710,779	\$ 108,596,563
	113	Echelons Above Brigade	865,704,000	879,584,000	-6,140,000	0	0	0	-41,414,940	838,149,060	\$ 568,465,865
	114	Theater Level Assets	114,679,000	114,460,000	-219,000	0	0	0	21,146,564	135,606,564	\$ 94,317,436
	115	Land Forces Operations Support	36,091,000	36,020,000	-71,000	0	0	0	4,921,500	40,941,500	\$ 28,108,788
	116	Aviation Assets	1,090,822,000	1,093,897,000	3,075,000	0	0	8,881,000	-71,350,640	1,031,427,360	\$ 646,313,934
	121	Force Readiness Operations Support	795,386,000	793,914,000	-1,472,000	0	0	0	-675,300	793,238,700	\$ 479,705,918
	122	Land Forces Systems Readiness	60,043,000	59,924,000	-119,000	0	0	0	806,700	60,730,700	\$ 48,788,207
	123	Land Forces Depot Maintenance	411,940,000	411,124,000	-816,000	0	0	0	-7,500,000	403,624,000	\$ 293,697,652
	131	Base Operations Support	1,065,660,000	1,073,690,001	8,030,001	0	0	0	29,243,000	1,102,933,001	\$ 810,435,366
	132	Facilities Sustainment, Restoration & Modernization	688,189,000	755,645,000	67,456,000	3,165,000	0	0	-20,432,515	738,377,485	\$ 525,281,257
	133	Management and Operational Hq's	973,788,000	958,184,000	-17,604,000	0	0	0	83,934,655	1,040,118,655	\$ 803,676,709
BA Subtotal			7,029,360,000	7,079,292,180	49,932,180	3,165,000	0	8,881,000	4,246,064	7,095,534,244	\$ 4,877,289,211
Administration and Servicewide Activities	421	Servicewide Transportation	11,806,000	11,788,000	-18,000	0	0	0	0	11,788,000	\$ 7,446,000
	431	Administration	89,358,000	82,186,000	-7,172,000	0	0	0	-4,596,500	77,589,500	\$ 41,902,078
	432	Servicewide Communications	41,513,000	41,435,000	-78,000	0	0	0	-328,200	41,106,800	\$ 31,745,258
	433	Manpower Management	7,224,000	7,211,000	-13,000	0	0	0	3,213,036	10,424,036	\$ 4,140,971
	434	Recruiting and Advertising	310,143,000	309,529,000	-614,000	0	0	0	-2,634,400	306,894,600	\$ 155,689,157
04000043_2065A	437	Real Estate Management	1,656,000	1,653,000	-3,000	0	0	0	0	1,653,000	\$ 1,490,700
BA Subtotal			451,700,000	453,802,000	-7,898,000	0	0	0	-4,246,064	449,555,936	\$ 242,414,164
Sequestration	FY13SEQ01	2013 Sequestration1	0	-573,576,510	-573,576,510	0	0	0	0	-573,576,510	\$ -
Total			7,481,060,000	6,959,517,670	-531,542,330	3,165,000	0	8,881,000	0	6,971,563,670	\$ 5,119,703,375

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FOOTNOTES:

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- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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NAVY

Operation and Maintenance Budget Execution Data
Navy (1804)
Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	5,855,242,000	5,848,655,749	-8,586,251	0	-3,000	2,559,000	-260,702,000	5,590,509,749	4,031,517,000
	1A2A	Fleet Air Training	1,868,825,000	1,845,323,546	-41,501,454	0	-572,670	0	2,692,345	1,847,433,221	1,466,085,000
	1A3A	Aviation Technical Data & Engineering Services	45,032,000	44,021,960	-110,040	0	-14,040	0	-1,206,120	43,701,800	26,099,000
	1A4A	Air Operations and Safety Support	117,359,000	117,224,967	-134,033	0	-8,675	0	-9,859,605	107,365,607	69,327,000
	1A4N	Air Systems Support	393,840,000	393,345,348	-494,652	0	-72,503	0	15,763,707	409,036,552	280,832,000
	1A5A	Aircraft Depot Maintenance	1,182,714,000	1,040,705,589	-122,008,401	0	0	0	-1,566,000	1,039,149,589	848,869,000
	1A6A	Aircraft Depot Operations Support	40,545,000	40,487,490	-77,510	0	-8,671	0	0	40,458,819	28,053,000
	1A9A	Aviation Logistics	372,955,000	372,521,082	-433,918	0	0	0	934,640	373,455,722	234,990,000
	1B1B	Mission and Other Ship Operations	5,150,273,000	5,144,088,272	-6,184,728	0	0	736,000	34,065,000	5,179,889,272	4,360,519,000
	1B2B	Ship Operations Support & Training	793,978,000	792,755,169	-1,222,831	0	0	0	-3,723,833	789,031,536	590,148,000
	1B4B	Ship Depot Maintenance	6,349,991,000	6,528,182,047	139,191,047	0	-206,000	0	217,853,000	6,756,829,047	4,509,861,000
	1B5B	Ship Depot Operations Support	1,315,365,000	1,302,329,072	-13,037,928	0	0	0	-943,000	1,301,385,072	835,018,000
	1C1C	Combat Communications	862,874,000	862,015,972	-858,028	3,000	-2	0	38,462,861	898,478,831	545,444,000
	1C2C	Electronic Warfare	82,364,000	82,241,119	-122,880	0	-4,330	0	309,158	82,545,938	45,444,000
	1C3C	Space Systems and Surveillance	174,437,000	174,182,831	-254,169	0	-389	25,891,000	1,183,000	201,206,462	178,833,000
	1C4C	Warfare Tactics	487,005,000	486,335,092	-669,908	0	-9,000	0	1,705,000	488,031,092	289,899,000
	1C5C	Operational Meteorology and Oceanography	352,780,000	352,135,086	-644,914	18,000	0	0	4,188,000	356,323,086	279,194,000
	1C9C	Combat Support Forces	2,578,448,000	2,620,827,530	242,381,530	0	-5,901	7,544,000	856,293	2,820,321,822	1,524,674,000
	1C7C	Equipment Maintenance	175,112,000	174,681,405	-220,595	0	-5	0	-7,162,706	167,728,694	96,647,000
	1C8C	Depot Operations Support	4,183,000	4,177,479	-5,521	0	0	0	0	4,177,479	2,848,000
	1CCH	Combatant Commanders Core Operations	95,528,000	95,331,027	-198,973	0	0	0	18,234,000	113,565,027	86,731,000
	1CCM	Combatant Commanders Direct Mission Support	204,569,000	204,238,115	-330,885	0	0	14,731,000	-14,334,000	204,635,115	115,019,000
	1D1D	Cruise Missile	111,884,000	111,736,349	-147,651	0	-250	0	-321,025	111,415,074	64,628,000
	1D2D	Fleet Ballistic Missile	1,181,035,000	1,179,289,642	-1,738,358	0	-1,630,000	0	-14,325,000	1,163,344,642	918,378,000
	1D3D	In-Service Weapons Systems Support	182,261,000	182,145,368	-30,115,612	0	0	0	7,200,000	159,245,368	90,214,000
	1D4D	Weapons Maintenance	822,670,000	841,952,931	19,282,931	0	-2,135	0	10,435,175	852,388,066	386,058,000
	1D7D	Other Weapon Systems Support	300,435,000	300,028,538	-406,462	0	0	0	-900,000	299,128,538	208,702,000
	BSIT	Enterprise Information	1,077,924,000	1,089,439,139	9,484,961	0	-2,064	0	-26,858,597	1,041,578,476	861,382,000
	B5M1	Sustainment, Restoration and Modernization	2,104,487,000	2,189,507,893	85,010,893	36,387,000	-424,000	110,000	0	2,189,193,893	779,793,000
	B5S1	Base Operating Support	4,665,535,000	4,963,572,565	-1,962,435	3,413,000	-137,000	3,472,000	-7,953,000	4,958,954,565	3,469,080,000
BA Subtotal			39,857,682,000	39,334,675,483	245,913,483	39,819,000	-3,098,615	65,043,000	2,137,293	39,388,857,181	27,096,208,000
Mobilization	2A1F	Ship Prepositioning And Surge	334,659,000	334,212,384	-446,616	0	-4,607	0	31,581,000	385,788,757	344,768,000
	2B1G	Aircraft Activations/Reactivations	8,562,000	8,553,340	-8,660	0	0	0	0	8,553,340	4,795,000
	2B2G	Ship Activations/Reactivations	1,066,329,000	982,479,727	-83,849,273	82,000	0	0	0	982,479,727	892,880,000
	2C1H	Expeditionary Health Services Systems	115,208,000	115,177,287	-118,713	0	0	0	-31,581,000	83,616,287	40,255,000
	2C2H	Industrial Readiness	2,695,000	2,891,443	-3,557	0	0	0	0	2,891,443	1,455,000
	2C3H	Coast Guard Support	277,983,000	23,470,984	-254,492,016	0	0	0	0	23,470,984	20,543,000
BA Subtotal			1,803,804,000	1,464,585,145	-338,918,855	82,000	-4,607	0	0	1,464,580,538	1,304,696,000
Training and Recruiting	3A1J	Officer Acquisition	147,807,000	147,485,138	-341,864	0	0	0	-32,000	147,433,138	109,290,000
	3A2J	Recruit Training	10,473,000	10,455,184	-17,816	0	0	8,000	0	10,463,184	7,021,000
	3A3J	Reserve Officers Training Corps	139,220,000	139,023,291	-196,709	0	0	20,000	-1,018,000	138,025,291	121,890,000
	3B1K	Specialized Skill Training	833,080,000	832,128,868	-953,042	13,000	0	5,719,000	1,904,000	839,749,868	463,944,000
	3B2K	Flight Training	5,466,000	5,444,805	-21,195	0	0	0	1,845,000	7,289,805	4,520,000
	3B3K	Professional Development Education	170,748,000	170,247,021	-498,979	0	0	0	-330,000	169,917,021	116,531,000

Operation and Maintenance Budget Execution Data
Navy (1804)
Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
	3B4K	Training Support	153,403,000	153,123,852	-274,348	10,000	0	0	816,000	153,944,852	89,758,000
	3C1L	Recruiting and Advertising	241,329,000	241,981,241	652,241	2,000	0	0	-29,100,000	212,881,241	124,826,000
	3C3L	Off-Duty and Voluntary Education	108,226,000	108,060,208	-165,794	0	0	0	25,872,000	133,932,208	101,687,000
	3C4L	Civilian Education and Training	105,776,000	105,483,612	-292,388	0	0	0	0	105,483,612	45,869,000
	3C5L	Junior ROTC	51,817,000	51,746,621	-70,379	1,000	0	0	0	51,746,621	37,247,000
BA Subtotal			1,767,333,000	1,766,162,737	-2,170,263	26,000	0	5,747,000	-43,000	1,770,868,737	1,222,683,000
Administration and Servicewide Activities	4A1M	Administration	798,554,000	797,054,573	-1,499,427	0	0	543,000	5,838,707	806,436,280	502,159,000
	4A2M	External Relations	13,359,000	13,337,020	-21,980	0	0	0	35,000	13,372,020	5,936,000
	4A3M	Civilian Manpower and Personnel Management	120,181,000	119,903,557	-277,443	0	0	46,000	0	119,949,557	85,050,000
	4A4M	Military Manpower and Personnel Management	241,775,000	241,323,096	-451,904	0	0	0	-4,438,000	236,885,096	142,554,000
	4A5M	Other Personnel Support	266,574,000	266,119,985	-454,015	1,000	0	1,560,000	269,000	267,968,985	192,741,000
	4A6M	Servicewide Communications	363,213,000	362,645,792	-567,208	0	-1,000	0	-517,000	362,127,792	218,677,000
	4A6M /6	Medical Activities	0	0	0	0	0	10,946,000	0	10,946,000	15,651,000
	4B1N	Servicewide Transportation	367,207,000	366,968,366	-240,634	0	0	0	14,319,000	381,285,366	218,677,000
	4B2E	Environmental Programs	0	0	0	0	-3,290	286,794,000	0	286,790,710	185,675,000
	4B2N	Planning, Engineering And Design	282,484,000	281,886,485	-597,505	0	0	0	1,641,000	283,537,495	198,829,000
	4B3N	Acquisition and Program Management	1,094,149,000	1,091,591,227	-2,557,773	107,000	-3,558	0	-20,774,000	1,070,813,869	721,286,000
	4B5N	Hull, Mechanical and Electrical Support	53,560,000	53,489,318	-70,682	0	-126,815	0	0	53,362,503	33,558,000
	4B6N	Combat/Weapons Systems	25,299,000	25,260,621	-38,379	0	0	0	0	25,260,621	15,210,000
	4B7N	Space And Electronic Warfare Systems	64,418,000	64,306,025	-111,975	0	0	0	2,692,000	66,998,025	41,611,000
	4C1P	Naval Investigative Service	581,467,000	580,154,247	-1,312,753	0	0	750,000	888,000	581,792,247	428,549,000
	4D1Q	International Headquarters and Agencies	4,984,000	4,977,424	-6,576	0	0	0	0	4,977,424	3,510,000
	4EMM	Cancelled Account Adjustment	0	0	0	0	2,673,295	0	0	2,673,295	2,690,000
	4EPJ	Judgment Fund	0	0	0	0	584,500	0	0	584,500	584,000
Classified Programs	9999	Classified Programs	551,635,000	554,826,082	3,191,082	0	0	0	-5,038,000	549,788,082	381,439,000
BA Subtotal			4,828,639,009	4,823,861,798	-4,987,202	108,000	3,163,222	390,668,000	-2,094,293	5,126,519,727	3,392,356,000
Sequestration	FY13SEQ01	2013 Sequestration	0	-3,439,673,282	-3,439,673,282	0	0	0	0	-3,439,673,282	0
Total			47,487,338,950	43,848,691,881	-3,638,647,069	40,016,000	0	381,448,000	0	44,389,950,881	33,015,851,000

(Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 6/ 4A6M is overobligated due to late receipt of a Counterdrug Internal Reprogramming

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Operation and Maintenance Budget Execution Data

Navy Reserve (1806)

Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	641,610,000	640,796,052	-813,948	0	0	75,000	-10,888,000	629,983,052	463,268,000
	1A3A	Intermediate Maintenance	15,378,000	15,345,119	-30,881	0	0	0	-825,000	14,520,119	8,092,000
	1A4A	Air Operations and Safety Support	1,479,000	1,475,051	-3,949	0	0	0	-175,000	1,300,051	840,000
	1A5A	Aircraft Depot Maintenance	120,615,000	123,769,108	3,154,108	0	0	0	4,888,000	128,657,108	87,535,000
	1A6A	Aircraft Depot Operations Support	355,000	354,532	-468	0	0	0	0	354,532	346,000
	1B1B	Mission and Other Ship Operations	90,399,000	90,290,541	-108,459	0	0	0	-1,400,000	88,890,541	55,296,000
	1B2B	Ship Operations Support & Training	589,000	588,223	-777	0	0	0	0	588,223	423,000
	1B4B	Ship Depot Maintenance	49,522,000	49,457,873	-64,127	0	0	0	1,400,000	50,857,873	24,846,000
	1C1C	Combat Communications	15,274,000	15,246,852	-27,148	0	0	0	0	15,246,852	11,658,000
	1C6C	Combat Support Forces	133,161,000	132,940,223	-220,777	0	0	218,000	2,000,000	135,158,223	86,532,000
	1D4D	Weapons Maintenance	1,978,000	1,975,390	-2,610	0	0	0	0	1,975,390	1,495,000
	BSIT	Enterprise Information	43,699,000	43,641,332	-57,668	0	0	0	5,000,000	48,641,332	40,752,000
	BSMR	Sustainment, Restoration and Modernization	60,646,000	66,622,983	5,976,983	0	-26,526	0	0	66,596,457	22,838,000
	BSSR	Base Operating Support	105,267,000	105,088,186	-178,814	0	-1,493	0	0	105,086,693	69,050,000
BA Subtotal			1,279,979,000	1,287,891,445	7,621,445	0	-28,019	293,000	0	1,287,856,426	872,989,000
Administration and Servicewide Activities	4A1M	Administration	3,117,000	3,112,887	-4,113	0	0	0	0	3,112,887	1,246,000
	4A4M	Military Manpower and Personnel Management	14,337,000	14,304,098	-32,902	0	0	0	0	14,304,098	10,313,000
	4A6M	Servicewide Communications	2,392,000	2,388,844	-3,156	0	0	0	0	2,388,844	1,711,000
	4B3N	Acquisition and Program Management	3,090,000	3,085,922	-4,078	0	0	0	0	3,085,922	2,413,000
	4EMM	Cancelled Account Adjustment	0	0	0	0	28,019	0	0	28,019	17,000
BA Subtotal			22,936,000	22,891,751	-44,249	0	28,019	0	0	22,919,770	15,700,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-106,785,510	-106,785,510	0	0	0	0	-106,785,510	0
Total			1,302,906,000	1,203,697,686	-99,208,314	0	0	293,000	0	1,203,990,686	888,669,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
 - 2/ Enacted Appropriation less the President's Budget Request
 - 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
 - 4/ Includes prior year adjustments.
 - 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
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Operation and Maintenance Budget Execution Data
Marine Corps (1106)
Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Operational Forces	2,709,313,000	2,693,497,000	-15,816,000	0	0	1,043,000	-266,058,091	2,428,481,909	1,238,094,000
	1A2A	Field Logistics	1,856,642,000	1,856,094,000	-548,000	0	0	0	-35,325,000	1,820,769,000	1,061,093,000
	1A3A	Depot Maintenance	391,271,000	504,471,000	113,200,000	0	0	0	113,000,000	617,471,000	582,234,000
	1B1B	Maritime Prepositioning	100,374,000	100,363,000	-11,000	0	0	0	0	100,363,000	66,122,000
	BSM1	Sustainment, Restoration and Modernization	825,039,000	618,818,868	-6,220,132	0	0	0	101,196,000	920,014,868	369,236,000
	BSS1	Base Operating Support	2,277,573,000	2,275,495,000	-2,078,000	0	0	1,400,000	86,012,048	2,362,907,048	1,645,532,000
BA Subtotal			8,160,212,000	8,248,738,868	88,526,868	0	0	2,443,000	-1,175,043	8,250,006,825	4,982,311,000
Training and Recruiting	3A1G	Recruit Training	18,251,000	18,248,000	-3,000	0	0	0	-1,135,290	17,112,710	12,147,000
	3A2C	Officer Acquisition	869,000	869,000	0	0	0	0	0	869,000	699,000
	3B1D	Specialized Skill Training	80,914,000	80,862,000	-52,000	0	0	0	0	80,862,000	55,681,000
	3B3D	Professional Development Education	42,744,000	42,713,000	-31,000	0	0	0	0	42,713,000	21,165,000
	3B4D	Training Support	507,362,000	507,264,000	-98,000	0	0	0	60,333	507,324,333	272,627,000
	3C1F	Recruiting and Advertising	168,609,000	178,574,000	9,965,000	0	0	0	0	178,574,000	126,379,000
	3C2F	Off-Duty and Voluntary Education	56,865,000	56,858,000	-7,000	0	0	0	0	56,858,000	48,667,000
	3C3F	Junior ROTC	19,912,000	19,908,000	-4,000	0	0	0	0	19,908,000	14,686,000
BA Subtotal			895,526,000	905,294,000	9,768,000	0	0	0	-1,074,957	904,219,043	552,051,000
Administration and Servicewide Activities	4A3G	Servicewide Transportation	552,589,000	552,589,000	0	0	0	0	-70,500,000	482,089,000	192,328,000
	4B3N	Acquisition and Program Management	83,404,000	83,310,000	-94,000	0	0	0	0	83,310,000	61,362,000
BA Subtotal			635,993,000	635,903,000	-94,000	0	0	0	0	565,399,000	253,690,000
Classified Programs	9999	Classified Programs	357,772,000	350,579,648	-7,192,352	0	0	0	72,750,000	423,329,648	296,637,000
BA Subtotal			357,772,000	350,579,648	-7,192,352	0	0	0	72,750,000	423,329,648	296,637,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-752,179,038	-752,179,038	0	0	0	0	-752,179,038	0
Total			10,049,503,000	9,388,332,478	-661,170,522	0	0	2,443,000	0	9,390,775,478	6,064,689,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
 - 2/ Enacted Appropriation less the President's Budget Request
 - 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
 - 4/ Includes prior year adjustments
 - 5/ Includes Prior Approval reprogrammings, internal reprogrammings, and Letter reprogrammings.
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Operation and Maintenance Budget Execution Data

Marine Corps Reserve (1107)

Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Operating Forces	112,347,000	112,342,000	-5,000	0	0	96,000	-9,000,000	103,438,000	77,047,000
	1A3A	Depot Maintenance	16,735,000	16,735,000	0	0	0	0	0	16,735,000	12,943,000
	BSM1	Sustainment, Restoration and Modernization	37,913,000	41,615,342	3,702,342	0	0	0	0	41,615,342	27,614,000
	BSS1	Base Operating Support	106,566,000	107,564,665	998,665	0	0	0	9,000,000	116,564,665	73,756,000
BA Subtotal			273,561,000	278,257,007	4,696,007	0	0	96,000	0	278,353,007	191,360,000
Administration and Servicewide Activities	4A3G	Servicewide Transportation	873,000	873,000	0	0	0	0	0	873,000	708,000
	4A4G	Administration	14,330,000	14,318,000	-12,000	0	0	0	0	14,318,000	7,809,000
	4A6G	Recruiting and Advertising	8,998,000	8,998,000	0	0	0	0	0	8,998,000	6,815,000
BA Subtotal			24,201,000	24,189,000	-12,000	0	0	0	0	24,189,000	15,332,000
Sequestration	FY13SEQ01	2013 Sequestration ¹	0	-46,579,000	-46,579,000	0	0	0	0	-46,579,000	0
Total			297,762,000	255,867,007	-41,894,993	0	0	96,000	0	255,963,007	206,692,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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AIR FORCE

Operation and Maintenance Budget Execution Data

Air Force (3400)

Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	011A	Primary Combat Forces	4,467,285,000	4,442,820,000	-24,465,000	0	0	0	0	4,442,820,000	3,314,024,000
	011C	Combat Enhancement Forces	2,420,563,000	2,420,044,000	-519,000	0	0	2,955,000	0	2,422,999,000	1,288,381,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,485,901,000	1,435,901,000	-50,000,000	0	0	0	0	1,435,901,000	846,025,000
	011M	Depot Maintenance	6,948,708,000	6,497,173,000	-451,535,000	0	0	0	0	6,497,173,000	4,466,537,000
	011R	Facilities Sustainment, Restoration & Modernization	1,509,941,000	1,412,341,000	-97,600,000	2,065,000	0	0	0	1,414,406,000	514,281,000
	011Z /6	Base Support	2,937,258,000	2,737,535,172	-199,722,828	56,000	0	0	0	2,737,591,172	2,840,789,000
	012A	Global C3I and Early Warning	972,148,000	997,861,000	25,713,000	0	0	136,727,000	0	1,134,588,000	751,034,000
	012C	Other Combat Ops Spl Programs	1,187,590,000	1,065,413,000	-122,177,000	0	0	126,000	0	1,065,539,000	592,996,000
	012F	Tactical Intel and Other Special Activities	759,116,000	759,116,000	0	0	0	0	0	759,116,000	407,454,000
	013A	Launch Facilities	314,490,000	314,490,000	0	0	0	0	0	314,490,000	222,158,000
	013C	Space Control Systems	493,872,000	493,872,000	0	0	0	0	0	493,872,000	234,466,000
	015A	Combatant Commanders Direct Mission Support	915,152,000	831,352,000	-83,800,000	0	0	95,358,000	0	926,708,000	504,546,000
	015B	Combatant Commanders Core Operations	222,429,000	163,962,000	-58,467,000	0	0	0	0	163,962,000	163,788,000
BA Subtotal			24,634,453,000	23,571,880,172	-1,062,572,828	2,121,000	0	235,164,000	0	23,809,165,172	16,145,898,000
Mobilization	021A	Airlift Operations	4,972,590,000	5,172,590,000	200,000,000	0	0	0	0	5,172,590,000	3,828,273,000
	021D	Mobilization Preparedness	197,558,000	197,558,000	0	0	0	0	0	197,558,000	113,989,000
	021M	Depot Maintenance	2,032,339,000	2,232,339,000	200,000,000	0	0	0	0	2,232,339,000	1,472,916,000
	021R	Facilities Sustainment, Restoration & Modernization	314,130,000	329,130,000	15,000,000	4,607,000	0	0	0	333,737,000	80,571,000
	021Z	Base Support	716,830,000	716,830,000	0	287,000	0	0	0	717,117,000	499,708,000
BA Subtotal			8,233,447,000	8,648,447,000	415,000,000	4,894,000	0	0	0	8,653,341,000	5,995,457,000
Training and Recruiting	031A	Officer Acquisition	115,427,000	115,427,000	0	0	0	0	0	115,427,000	71,135,000
	031B	Recruit Training	17,619,000	17,619,000	0	0	0	0	0	17,619,000	7,323,000
	031D	Reserve Officers Training Corps (ROTC)	92,949,000	92,949,000	0	0	0	0	0	92,949,000	71,460,000
	031R	Facilities Sustainment, Restoration & Modernization	336,857,000	354,457,000	17,600,000	0	0	0	0	354,457,000	111,393,000
	031Z	Base Support	843,477,000	794,477,000	-49,000,000	0	0	0	0	794,477,000	574,600,000
	032A	Specialized Skill Training	493,557,000	493,557,000	0	0	0	839,000	0	494,396,000	254,106,000
	032B	Flight Training	750,681,000	750,681,000	0	0	0	0	0	750,681,000	549,936,000
	032C	Professional Development Education	235,437,000	235,437,000	0	0	0	0	0	235,437,000	140,556,000
	032D	Training Support	101,583,000	101,583,000	0	0	0	0	0	101,583,000	79,938,000
	032M	Depot Maintenance	233,330,000	233,330,000	0	0	0	0	0	233,330,000	227,320,000
	033A	Recruiting and Advertising	130,217,000	130,217,000	0	0	0	0	0	130,217,000	63,290,000
	033B	Examining	2,738,000	2,738,000	0	0	0	0	0	2,738,000	1,523,000

Operation and Maintenance Budget Execution Data

Air Force (3400)

Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments)1	Adjustments Required by Statute 2	Supplemental & Sequestration 3	Other: Cancelled, Claims, Judgments 4	Above Threshold 5	Below Threshold Reprog	Net	Obligations
	033C	Off-Duty and Voluntary Education	155,170,000	155,170,000	0	0	0	0	0	155,170,000	126,160,000
	033D	Civilian Education and Training	175,147,000	175,147,000	0	0	0	0	0	175,147,000	107,720,000
	033E	Junior ROTC	74,809,000	74,809,000	0	0	0	0	0	74,809,000	42,868,000
BA Subtotal			3,758,998,000	3,727,698,000	-31,400,000	0	0	839,000	0	3,728,437,000	2,429,328,000
Administrative and Servicewide Activities	041A	Logistics Operations	1,130,163,000	1,130,163,000	0	0	0	0	0	1,130,163,000	833,250,000
	041B	Technical Support Activities	913,843,000	913,843,000	0	0	0	0	0	913,843,000	593,421,000
	041M	Depot Maintenance	0	29,163,000	29,163,000	0	0	0	0	29,163,000	19,395,000
	041R	Facilities Sustainment, Restoration & Modernization	360,810,000	365,210,000	14,400,000	1,485,000	0	0	0	366,695,000	129,759,000
	041Z	Base Support	1,274,042,000	1,274,042,000	0	0	0	208,000	0	1,274,250,000	820,836,000
	042A	Administration	589,206,000	582,706,000	-6,500,000	0	0	0	0	582,706,000	509,917,000
	042B	Servicewide Communications	750,004,000	750,004,000	0	0	0	0	0	750,004,000	494,835,000
	042G	Other Servicewide Activities	1,677,486,000	1,632,486,000	-45,000,000	0	0	495,502,000	0	2,127,988,000	1,450,515,000
	042I	Civil Air Patrol	23,904,000	28,404,000	4,500,000	0	0	0	0	28,404,000	28,404,000
	044A /7	International Support	81,307,000	81,307,000	0	0	0	0	0	81,307,000	85,429,000
Classified Program	9999	Classified Programs	1,259,310,000	1,236,747,000	-22,563,000	0	0	0	0	1,236,747,000	806,956,000
BA Subtotal			8,050,075,000	8,024,075,000	-26,000,000	1,485,000	0	495,710,000	0	8,521,270,000	5,773,556,813
Sequestration	FY13SEQ01	2013 Sequestration1	0	-3,466,552,830	-3,466,552,830	0	0	0	0	-3,466,552,830	
Total			44,676,973,000	40,505,447,342	-4,171,525,658	8,800,000	0	731,713,000	0	41,245,660,342	30,339,390,813

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 6/ Line Item 011Z is overobligated due to emergent Overseas Contingency Operation requirements. For the budget activity overall, obligations do not exceed authority.
- 7/ Line Item 044A is overobligated due to emergent requirements. For the budget activity overall, obligations do not exceed authority.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

Operation and Maintenance Budget Execution Data

Air Force Reserve (3740)

Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	011A	Primary Combat Forces	2,096,926,000	2,036,073,985	-60,852,015	0	0	0	0	2,036,073,985	1,441,454,000
	011G	Mission Support Operations	112,992,000	112,843,000	-149,000	0	0	1,004,000	0	113,847,000	86,420,000
	011M	Depot Maintenance	512,869,000	595,811,000	82,942,000	0	0	0	0	595,811,000	246,795,000
	011R	Facilities Sustainment, Restoration & Modernization	71,564,000	78,616,000	7,052,000	0	0	0	0	78,616,000	48,517,000
	011Z	Base Support	371,112,000	370,630,000	-482,000	0	0	0	0	370,630,000	271,786,000
BA Subtotal			3,165,463,000	3,193,973,985	28,510,985	0	0	1,004,000	0	3,194,977,985	2,094,972,000
Administration and Servicewide Activities	042A	Administration	78,824,000	78,720,000	-104,000	0	0	0	-1,086,000	77,634,000	49,069,000
	042J	Recruiting and Advertising	16,020,000	15,999,000	-21,000	0	0	0	0	15,999,000	12,490,000
	042K	Military Manpower and Pers Mgmt (Arpc)	19,496,000	19,471,000	-25,000	0	0	0	0	19,471,000	10,754,000
	042L	Other Pers Support (Disability Comp)	6,489,000	6,481,000	-8,000	0	0	0	1,086,000	7,567,000	7,566,000
	042M	Audiovisual	808,000	807,000	-1,000	0	0	0	0	807,000	495,000
BA Subtotal			121,637,000	121,478,000	-159,000	0	0	0	0	121,478,000	80,374,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-266,371,248	-266,371,248	0	0	0	0	-266,371,248	
Total			3,287,100,000	3,049,080,737	-238,019,263	0	0	1,004,000	0	3,050,084,737	2,175,346,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

Operation and Maintenance Budget Execution Data
Air National Guard (3840)
Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (includes Distribution of Congressional Adjustments ^{1/})	Adjustments Required by Statute ^{2/}	Supplemental & Sequestration ^{3/}	Other: Cancelled, Claims, Judgments ^{4/}	Above Threshold ^{5/}	Below Threshold Reprog	Net	Obligations
Operating Forces	011F	Aircraft Operations	3,559,824,000	3,249,270,263	-310,553,737	0	0	0	0	3,249,270,263	2,905,264,000
	011G	Mission Support Operations	741,200,000	715,751,000	-25,449,000	0	0	2,598,000	0	718,347,000	469,067,000
	011M	Depot Maintenance	774,875,000	1,555,079,000	780,204,000	0	0	0	0	1,555,079,000	500,600,000
	011R	Facilities Sustainment, Restoration & Modernization	270,709,000	297,780,000	27,071,000	5,775,000	0	0	0	303,555,000	120,574,000
	011Z	Base Support	624,443,000	624,443,000	0	0	0	0	0	624,443,000	491,069,000
BA Subtotal			5,971,051,000	6,442,323,263	471,272,263	5,775,000	0	2,598,000	0	6,450,694,263	4,486,574,000
Administration and Servicewide Activities	042A	Administration	32,358,000	42,358,000	10,000,000	0	0	0	0	42,358,000	35,501,000
	042J	Recruiting and Advertising	32,021,000	32,021,000	0	0	0	0	0	32,021,000	25,719,000
BA Subtotal			64,379,000	74,379,000	10,000,000	0	0	0	0	74,379,000	61,220,000
Sequestration	FY13SEQ01	2013 Sequestration ^{1/}	0	-480,624,690	-480,624,690	0	0	0	0	-480,624,690	0
Total			6,035,430,000	6,036,077,573	647,573	5,775,000	0	2,598,000	0	6,044,448,573	4,547,794,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

DEFENSE-WIDE

Operation and Maintenance Budget Execution Data

Defense-Wide (0100)

Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments)(1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1PL1	Joint Chiefs of Staff	487,708,000	476,858,000	-10,850,000	-40,371,000	-177,000	74,000	0	436,384,000	327,927,000
	1PL2	Special Operations Command	7,594,061,000	7,480,652,000	-113,409,000	-425,455,000	-1,869,000	26,317,000	0	7,079,645,000	4,874,000,000
BA Subtotal			8,081,769,000	7,957,510,000	-124,259,000	-465,826,000	-2,046,000	26,391,000		7,516,029,000	5,201,927,000
Training and Recruiting	3EV2	Defense Acquisition University	147,210,000	146,862,000	-348,000	-12,486,000	-55,000	0	0	134,321,000	98,897,000
	PEV6	National Defense University	84,999,000	81,804,000	-3,195,000	-6,955,000	-31,000	0	0	74,818,000	60,835,000
BA Subtotal			232,209,000	228,666,000	-3,543,000	-19,441,000	-86,000	0	0	209,139,000	159,732,000
Administration and Servicewide Activities	011A	Missile Defense Agency	259,975,000	253,640,000	-6,335,000	-21,564,000	-95,000	0	0	231,981,000	194,060,000
	4GT3	Civil Military Programs	161,294,000	171,068,000	9,774,000	-14,542,000	-64,000	-4,814,000	0	151,648,000	93,240,000
	4GT6	Defense Contract Audit Agency	604,647,000	603,074,000	-1,573,000	-48,663,000	-214,000	0	0	554,197,000	410,414,000
	4GT7	Defense Finance and Accounting Service	17,513,000	17,489,000	-24,000	-1,487,000	-7,000	0	0	15,995,000	0
	4GT8	Defense Human Resources Activity	679,520,000	708,339,000	28,819,000	-59,087,000	-260,000	0	0	648,992,000	443,572,000
	4GT9	Defense Information Systems Agency	1,499,772,000	1,487,506,000	-12,266,000	-110,018,000	-499,000	8,969,000	0	1,385,958,000	1,088,810,000
	4GTA	Defense Legal Services Agency	137,459,000	137,361,000	-98,000	-2,979,000	-13,000	0	0	134,369,000	89,638,000
	4GTB	Defense Logistics Agency	431,893,000	433,767,000	1,874,000	-36,877,000	-162,000	10,984,000	0	407,712,000	264,110,000
	4GTC	Defense POW/MIA Office	21,964,000	21,914,000	-50,000	-1,863,000	-8,000	0	0	20,043,000	13,858,000
	4GTD	Defense Security Cooperation Agency	2,757,917,000	2,642,115,000	-115,802,000	-48,069,000	-202,000	-1,650,000,000	0	945,824,000	471,036,000
	4GTE	Defense Security Service	506,662,000	505,805,000	-857,000	-42,928,000	-189,000	33,000	0	462,721,000	360,277,000
	4GTH	Defense Technology Security Administration	35,319,000	35,232,000	-87,000	-2,995,000	-13,000	0	0	32,224,000	25,010,000
	4GTI	Defense Threat Reduction Agency	443,382,000	442,547,000	-835,000	-37,530,000	-165,000	21,000	0	404,873,000	303,843,000
	4GTJ	Department of Defense Education Activity	2,884,801,000	2,986,918,000	102,117,000	-240,349,000	-1,057,000	65,000	0	2,745,577,000	2,132,803,000
	4GTM	Office of Economic Adjustment	253,437,000	192,174,000	-61,263,000	-16,312,000	-172,000	0	0	175,690,000	13,545,000
	4GTN	Office of the Secretary of Defense	2,183,167,000	2,257,473,000	74,306,000	-186,642,000	11,185,000	9,321,000	0	2,091,337,000	1,324,588,000
	4GTO	Defense Contract Management Agency	1,362,999,000	1,358,825,000	-4,174,000	-109,588,000	-482,000	2,000	0	1,248,757,000	831,589,000

Operation and Maintenance Budget Execution Data

Defense-Wide (0 100)

Data as of: 30 June 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
	4GTQ	Washington Headquarters Services	521,297,000	508,426,000	-12,871,000	-43,225,000	-190,000	45,000	0	465,056,000	374,998,000
	ES18	Defense Media Activity	234,838,000	234,411,000	-425,000	-19,009,000	-84,000	0	0	215,318,000	159,136,000
Classified Programs	XXXXXXXXXX	Classified Programs	16,497,197,000	16,375,558,000	-121,639,000	-1,196,578,000	-5,177,000	48,941,000	0	15,220,746,000	11,195,866,000
BA Subtotal			31,495,051,000	31,373,642,000	-121,409,000	-2,238,323,000	2,132,000	-1,578,433,000	0	27,559,018,000	19,790,393,000
Total			39,809,029,000	39,559,818,000	-249,211,000	-2,723,590,000	0	-1,552,042,000	0	36,284,186,000	25,152,052,000
		Defense Security Cooperation Agency								1,650,000,000	33,736,000
13/14 Total			0	0	0	0	0	0	0	1,650,000,000	33,736,000
13/13 13/14 Total			39,809,029,000	39,559,818,000	-249,211,000	-2,723,590,000	0	-1,552,042,000	0	38,934,186,000	25,185,788,000

(*Numbers may not add due to rounding)

FOOTNOTES:

1/ Includes reductions contained in General Provisions or in other Acts. Does not include multi-year funds and/or those funds requested as "available until expended."

2/ Enacted Appropriation less the President's Budget Request. Includes adjustments necessary to comply with Section 8034 (Indian Lands Mitigation) of the Public Law 113-6, the Consolidated and Further Continuing Appropriations Act, 2013.

3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction. Does not include O&M, Defense-Wide sequestration reduction of \$-334.4 million applied to agencies with multi-year periods of availability.

4/ Includes prior year adjustments.

5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings. Includes directed transfer of \$1,650.0 million from O&M, Defense-Wide, 13,13 appropriation to the O&M, Defense-Wide 13/14 Appropriation in accordance with Title IX Overseas