

**Operation and Maintenance Budget Execution
Second Quarter Report
For Fiscal Year 2013**



March 2013

Preparation of this study/report cost the
Department of Defense a total of
approximately \$4,700 for the FY 2013
Fiscal Year.

Generated on November 18, 2013

ARMY

Operation and Maintenance Budget Execution Data

Army (2020)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	111	Maneuver Units	1,223,087,000	1,024,111,000	-198,976,000	0	-470	0	0	1,024,110,530	401,681,000
	112	Modular Support Brigades	80,574,000	64,843,000	-15,731,000	0	0	0	0	64,843,000	23,866,000
	113	Echelons Above Brigade	723,039,000	606,026,000	-117,013,000	0	0	0	0	606,026,000	207,015,000
	114	Theater Level Assets	3,465,136,000	3,353,466,000	-111,670,000	0	-376,057	0	0	3,353,089,943	1,355,619,000
	115	Land Forces Operations Support	2,218,046,000	2,074,234,000	-143,812,000	0	-138,939	0	0	2,074,095,061	798,777,000
	116	Aviation Assets	1,360,132,000	1,314,123,000	-46,009,000	0	-529	0	0	1,314,122,471	459,814,000
	121	Force Readiness Operations Support	5,202,619,000	5,114,902,000	-87,717,000	0	-114,861	293,485,000	0	5,408,272,139	1,953,417,000
	122	Land Forces Systems Readiness	762,018,000	760,271,000	-1,747,000	0	0	0	0	760,271,000	286,504,000
	123	Land Forces Depot Maintenance	1,762,757,000	1,614,819,000	-147,938,000	0	-139,531	0	0	1,614,679,469	469,135,000
	131	Base Operations Support	7,794,778,000	8,036,082,318	241,304,318	2,543,000	-1,418	0	0	8,038,623,900	3,571,980,000
	132	Facilities Sustainment, Restoration & Modernization	3,291,074,000	3,461,076,000	170,004,000	2,812,000	-2,130	0	0	3,463,887,870	594,322,000
	133	Management and Operational Hq's	410,171,000	409,317,000	-854,000	0	0	0	0	409,317,000	188,794,000
	134	Combatant Commanders Core Operations	177,819,000	177,434,000	-385,000	0	0	0	0	177,434,000	75,586,000
	135	Additional Activities	12,524,137,000	11,990,737,000	-533,400,000	0	-1,002,832	0	0	11,989,734,168	6,724,280,000
	136	Commander's Emergency Response Program	400,000,000	200,000,000	-200,000,000	0	0	0	0	200,000,000	14,349,000
	137	RESET	3,687,973,000	3,687,973,000	0	0	-113,250	0	0	3,687,859,750	1,536,786,000
	138	Combatant Commanders Ancillary Missions	461,333,000	460,713,000	-620,000	0	0	0	0	460,713,000	128,556,000
BA Subtotal			45,544,693,000	44,350,129,318	-1,194,563,682	5,365,000	-1,890,018	293,485,000	0	44,647,079,302	18,790,483,000
Mobilization	211	Strategic Mobility	405,496,000	404,956,000	-540,000	0	0	0	0	404,956,000	218,092,000
	212	Army Prepositioning Stocks	195,349,000	195,067,000	-282,000	0	0	0	0	195,067,000	67,043,000
	213	Industrial Preparedness	6,379,000	6,364,000	-15,000	0	0	0	0	6,364,000	2,675,000
BA Subtotal			607,224,000	606,387,000	-837,000	0	0	0	0	606,387,000	287,810,000
Training and Recruiting	311	Officer Acquisition	112,866,000	112,655,000	-211,000	0	0	0	0	112,655,000	42,008,000
	312	Recruit Training	73,265,000	66,158,000	-7,107,000	0	0	0	0	66,158,000	23,856,000
	313	One Station Unit Training	51,227,000	51,145,000	-82,000	0	0	0	0	51,145,000	13,120,000
	314	Senior Reserve Officers Training Corps	443,306,000	480,544,000	37,238,000	0	0	0	0	480,544,000	194,532,000
	321	Specialized Skill Training	1,099,556,000	1,075,684,000	-23,872,000	13,000	0	15,719,000	0	1,091,416,000	368,368,000
	322	Flight Training	1,130,627,000	1,116,098,000	-14,529,000	0	0	0	0	1,116,098,000	425,844,000
	323	Professional Development Education	191,683,000	190,361,000	-1,322,000	0	-31,490	0	0	190,329,510	67,581,000
	324	Training Support	652,095,000	650,950,000	-1,145,000	0	0	0	0	650,950,000	267,184,000
	331	Recruiting and Advertising	507,510,000	506,715,000	-795,000	0	0	0	0	506,715,000	235,214,000
	332	Examining	156,964,000	156,639,000	-325,000	0	0	0	0	156,639,000	75,172,000
	333	Off-Duty and Voluntary Education	244,343,000	243,996,000	-347,000	0	-124,648	0	0	243,871,352	118,411,000
	334	Civilian Education and Training	212,477,000	203,087,000	-9,390,000	0	-1,222	0	0	203,085,778	65,938,000
	335	Junior ROTC	182,691,000	182,443,000	-248,000	0	0	0	0	182,443,000	72,354,000
BA Subtotal			5,058,610,000	5,036,475,000	-22,135,000	13,000	-157,360	15,719,000	0	5,052,049,540	1,969,582,000

Operation and Maintenance Budget Execution Data

Army (2020)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Administration and Servicewide Activities	411	Security Programs	0	2,754,931,000	2,754,931,000	0	-10,705	0	0	2,754,920,295	1,001,883,000
	421	Servicewide Transportation	3,839,841,000	3,838,848,000	-793,000	0	0	0	0	3,838,848,000	2,484,391,000
	422	Central Supply Activities	870,324,000	868,820,000	-1,504,000	0	0	0	0	868,820,000	373,942,000
	423	Logistic Support Activities	810,136,000	608,959,000	-1,177,000	0	-107	0	0	608,958,893	257,618,000
	424	Ammunition Management	556,729,000	549,969,000	-6,760,000	0	0	0	0	549,969,000	204,752,000
	431	Administration	556,307,000	549,046,000	-7,261,000	0	0	0	-250,000	548,796,000	250,876,000
	432	Servicewide Communications	0	22,000,000	22,000,000	0	0	0	0	22,000,000	0
	432	Servicewide Communications	1,547,925,000	1,472,282,000	-75,643,000	0	0	0	0	1,472,282,000	566,902,000
	433	Manpower Management	362,205,000	329,675,000	-32,530,000	0	0	0	0	329,675,000	140,763,000
	434	Other Personnel Support	358,031,000	313,446,000	-44,585,000	0	0	17,282,000	0	330,728,000	116,008,000
	435	Other Service Support	1,225,849,000	1,214,451,000	-11,398,000	2,000	0	0	0	1,214,453,000	459,972,000
	436	Army Claims Activities	250,970,000	240,489,000	-10,481,000	0	0	0	0	240,489,000	61,437,000
	437	Real Estate Management	222,351,000	210,988,000	-11,363,000	0	0	0	0	210,988,000	90,674,000
	438	Financial Improvement and Audit Readiness	222,379,000	220,857,000	-1,522,000	0	0	0	0	220,857,000	113,166,000
	441	Support of NATO Operations	459,710,000	458,769,000	-941,000	0	0	0	0	458,769,000	210,391,000
	442	Misc. Support of Other Nations	25,637,000	25,598,000	-39,000	0	0	0	0	25,598,000	10,339,000
	451	Closed Account Adjustments	0	0	0	0	1,921,935	0	0	1,921,935	1,409,000
	461	Judgement Fund	0	0	0	0	136,522	0	0	136,522	137,000
	471	Foreign Currency Fluctuation	0	0	0	0	0	0	250,000	250,000	-19,754,000
	493	Environmental Restoration, Army	0	0	0	0	-269	279,679,000	0	279,678,731	243,772,000
Classified Programs	9999	Classified Programs	2,881,312,000	0	-2,881,312,000	0	0	0	0	0	0
BA Subtotal			13,989,506,000	13,679,128,000	-310,378,000	2,000	2,047,378	296,961,000	0	13,978,138,376	6,568,668,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-4,634,847,126	-4,634,847,126	0	0	0	0	-4,634,847,126	0
Total			65,200,033,000	59,037,272,192	-6,162,760,808	5,370,000	0	606,165,000	0	59,648,807,192	27,616,543,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to Interface issues which are being resolved.

Operation and Maintenance Budget Execution Data
Army National Guard (2065)
Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments ^{1/})	Adjustments Required by Statute ^{2/}	Supplemental & Sequestration ^{3/}	Other: Cancelled, Claims, Judgments ^{4/}	Above Threshold ^{5/}	Below Threshold Reprog	Net	Obligations
Operating Forces	111	Maneuver Units	718,691,000	716,978,000	-1,713,000	0	0	0	0	716,978,000	\$ 307,190,444
	112	Modular Support Brigades	188,367,000	187,892,179	-474,821	0	0	0	0	187,892,179	\$ 86,812,101
	113	Echelons Above Brigade	855,704,000	879,564,000	-6,140,000	0	0	0	0	879,564,000	\$ 342,128,435
	114	Theater Level Assets	114,679,000	114,460,000	-219,000	0	0	0	0	114,460,000	\$ 64,081,449
	115	Land Forces Operations Support	36,091,000	36,020,000	-71,000	0	0	0	0	36,020,000	\$ 16,400,975
	116	Aviation Assets	1,090,822,000	1,093,897,000	3,075,000	0	0	8,881,000	0	1,102,778,000	\$ 406,614,991
	121	Force Readiness Operations Support	795,396,000	793,914,000	-1,472,000	0	0	0	0	793,914,000	\$ 322,226,542
	122	Land Forces Systems Readiness	60,043,000	59,924,000	-119,000	0	0	0	0	59,924,000	\$ 32,748,830
	123	Land Forces Depot Maintenance	411,940,000	411,124,000	-816,000	0	0	0	0	411,124,000	\$ 124,288,189
	131	Base Operations Support	1,065,660,000	1,073,690,001	8,030,001	0	0	0	0	1,073,690,001	\$ 541,450,406
	132	Facilities Sustainment, Restoration & Modernization	688,189,000	756,645,000	67,456,000	3,165,000	0	0	0	758,810,000	\$ 315,342,846
	133	Management and Operational Hq's	973,788,000	956,184,000	-17,604,000	0	0	0	0	956,184,000	\$ 523,090,838
BA Subtotal			7,029,360,000	7,079,292,180	49,932,180	3,165,000		8,881,000	0	7,091,338,180	\$ 3,082,376,045
Administration and Servicewide Activities	421	Servicewide Transportation	11,806,000	11,788,000	-18,000	0	0	0	0	11,788,000	\$ 6,146,000
	431	Administration	89,358,000	82,186,000	-7,172,000	0	0	0	0	82,186,000	\$ 29,131,698
	432	Servicewide Communications	41,513,000	41,435,000	-78,000	0	0	0	0	41,435,000	\$ 24,699,447
	433	Manpower Management	7,224,000	7,211,000	-13,000	0	0	0	0	7,211,000	\$ 2,964,759
	434	Recruiting and Advertising	310,143,000	309,529,000	-614,000	0	0	0	0	309,529,000	\$ 114,760,110
04000043_2065A	437	Real Estate Management	1,656,000	1,653,000	-3,000	0	0	0	0	1,653,000	\$ 1,490,700
BA Subtotal			461,700,000	453,802,000	-7,898,000	0	0	0	0	453,802,000	\$ 179,192,714
Sequestration	FY13SEQ01	2013 Sequestration ¹	0	-573,576,510	-573,576,510	0	0	0	0	-573,576,510	\$ -
Total			7,491,060,000	6,969,517,670	-531,542,330	3,165,000		8,881,000	0	6,971,563,670	\$ 3,241,568,759

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FOOTNOTES:

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- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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Operation and Maintenance Budget Execution Data

Army Reserve (2080)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	111	Maneuver Units	1,381,000	1,389,000	-2,000	0	0	0	0	1,389,000	537,000
	112	Modular Support Brigades	20,889,000	20,860,000	-29,000	0	0	0	0	20,860,000	5,459,000
	113	Echelons Above Brigade	671,324,000	654,976,000	-16,348,000	0	0	0	0	654,976,000	223,162,000
	114	Theater Level Assets	114,983,000	106,746,618	-8,236,382	0	0	0	0	106,746,618	40,812,000
	115	Land Forces Operations Support	653,902,000	638,751,000	-15,151,000	0	0	0	0	638,751,000	277,105,000
	116	Aviation Assets	76,823,000	76,642,000	-181,000	0	0	0	0	76,642,000	30,665,000
	121	Force Readiness Operations Support	502,723,000	496,373,000	-6,350,000	0	0	1,484,000	0	497,857,000	138,454,000
	122	Land Forces Systems Readiness	70,118,000	70,021,000	-97,000	0	0	0	0	70,021,000	25,390,000
	123	Land Forces Depot Maintenance	141,205,000	188,945,000	47,740,000	0	0	0	0	188,945,000	48,795,000
	131	Base Operations Support	596,278,000	599,057,000	2,779,000	0	0	0	0	599,057,000	235,503,000
	132	Facilities Sustainment, Restoration & Modernization	287,399,000	312,307,000	24,908,000	0	0	0	0	312,307,000	120,686,000
	133	Management and Operational Hq's	52,431,000	52,359,000	-72,000	0	0	0	0	52,359,000	20,192,000
BA Subtotal			3,189,466,000	3,218,426,618	28,960,618	0	0	1,484,000	0	3,219,910,618	1,166,760,000
Administration and Servicewide Activities	421	Servicewide Transportation	12,995,000	12,995,000	0	0	0	0	0	12,995,000	6,019,000
	431	Administration	32,432,000	32,432,000	0	0	0	0	0	32,432,000	8,850,000
	432	Servicewide Communications	4,895,000	4,895,000	0	0	0	0	0	4,895,000	866,000
	433	Manpower Management	16,074,000	11,574,000	-4,500,000	0	0	0	0	11,574,000	7,282,000
	434	Recruiting and Advertising	60,683,000	54,676,000	-6,007,000	0	0	0	0	54,676,000	18,016,000
BA Subtotal			127,079,000	116,572,000	-10,507,000	0	0	0	0	116,572,000	41,033,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-253,116,000	-253,116,000	0	0	0	0	-253,116,000	0
Total			3,316,545,000	3,081,882,618	-234,662,382	0	0	1,484,000	0	3,083,366,618	1,207,793,000

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- 4/ Includes prior year adjustments.
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NAVY

Operation and Maintenance Budget Execution Data

Navy (1804)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	5,855,242,000	5,848,855,749	-6,586,251	0	0	2,559,000	0	5,851,214,749	2,647,407,000
	1A2A	Fleet Air Training	1,886,825,000	1,845,323,546	-41,501,454	0	-572,870	0	0	1,844,750,676	938,340,000
	1A3A	Aviation Technical Data & Engineering Services	45,032,000	44,921,960	-110,040	0	-14,040	0	0	44,907,920	18,861,000
	1A4A	Air Operations and Safety Support	117,359,000	117,224,967	-134,033	0	-45	0	0	117,224,922	43,028,000
	1A4N	Air Systems Support	393,840,000	393,345,348	-494,652	0	-72,503	0	0	393,272,845	141,849,000
	1A5A	Aircraft Depot Maintenance	1,162,714,000	1,040,705,599	-122,008,401	0	0	0	0	1,040,705,599	484,348,000
	1A5A	Aircraft Depot Operations Support	40,545,000	40,467,490	-77,510	0	-8,571	0	0	40,458,919	19,062,000
	1A9A	Aviation Logistics	372,955,000	372,521,082	-433,918	0	0	0	0	372,521,082	160,302,000
	1B1B	Mission and Other Ship Operations	5,150,273,000	5,144,088,272	-6,184,728	0	0	736,000	0	5,144,824,272	2,719,498,000
	1B2B	Ship Operations Support & Training	793,978,000	792,755,169	-1,222,831	0	0	0	0	792,755,169	340,711,000
	1B4B	Ship Depot Maintenance	6,399,991,000	6,539,182,047	139,191,047	0	-199,000	0	0	6,538,983,047	2,931,919,000
	1B5B	Ship Depot Operations Support	1,315,366,000	1,302,328,072	-13,037,928	0	0	0	0	1,302,328,072	594,673,000
	1C1C	Combat Communications	662,874,000	662,015,972	-858,028	3,000	-2	0	0	662,018,970	390,106,000
	1C2C	Electronic Warfare	92,384,000	92,241,110	-122,890	0	0	0	0	92,241,110	32,731,000
	1C3C	Space Systems and Surveillance	174,437,000	174,182,831	-254,169	0	-360	25,891,000	0	200,073,462	141,755,000
	1C4C	Warfare Tactics	467,005,000	466,335,092	-669,908	0	-9,000	0	0	466,326,092	197,125,000
	1C6C	Operational Meteorology and Oceanography	352,780,000	352,135,086	-644,914	16,000	0	0	0	352,151,086	171,563,000
	1C6C	Combat Support Forces	2,579,446,000	2,820,827,530	242,381,530	0	0	7,544,000	0	2,828,371,530	949,000,000
	1C7C	Equipment Maintenance	175,112,000	174,891,405	-220,595	0	-5	0	0	174,891,400	63,167,000
	1C8C	Depot Operations Support	4,183,000	4,177,479	-5,521	0	0	0	0	4,177,479	2,516,000
	1CCH	Combatant Commanders Core Operations	95,628,000	95,331,027	-196,973	0	0	0	0	95,331,027	47,585,000
	1CCM	Combatant Commanders Direct Mission Support	204,689,000	204,238,115	-330,885	0	0	14,731,000	0	218,969,115	71,902,000
	1D1D	Cruise Missile	111,884,000	111,736,349	-147,651	0	250	0	0	111,736,099	38,436,000
	1D2D	Fleet Ballistic Missile	1,181,038,000	1,179,299,842	-1,738,358	0	-1,630,000	0	0	1,177,669,842	618,594,000
	1D3D	In-Service Weapons Systems Support	182,261,000	182,145,388	-30,115,612	0	0	0	0	182,145,388	66,665,000
	1D4D	Weapons Maintenance	822,670,000	841,952,931	19,282,931	0	-2,136	0	0	841,950,796	239,077,000
	1D7D	Other Weapon Systems Support	300,435,000	300,026,538	-408,462	0	0	0	0	300,026,538	118,664,000
	BSIT	Enterprise Information	1,077,924,000	1,068,439,139	-9,484,861	0	-2,064	0	0	1,068,437,075	544,268,000
	BSM1	Sustainment, Restoration and Modernization	2,104,497,000	2,189,507,983	85,010,983	36,387,000	-422,000	110,000	0	2,225,582,983	663,996,000
	BSS1	Base Operating Support	4,969,535,000	4,963,972,565	-1,962,435	3,413,000	-134,500	3,472,000	0	4,970,323,065	2,219,714,000
BA Subtotal			39,087,662,000	39,334,579,483	246,913,483	39,819,000	-3,067,254	55,043,000	0	39,426,370,229	17,594,864,000
Mobilization	2A1F	Ship Prepositioning And Surge	334,658,000	334,212,364	-446,636	0	0	0	0	334,212,364	261,936,000
	2B1G	Aircraft Activations/Inactivations	6,562,000	6,553,340	-8,660	0	0	0	0	6,553,340	2,872,000
	2B2G	Ship Activations/Inactivations	1,066,329,000	982,479,727	-83,849,273	62,000	0	0	0	982,541,727	201,260,000
	2C1H	Expeditionary Health Services Systems	115,296,000	115,177,287	-118,713	0	0	0	0	115,177,287	25,915,000
	2C2H	Industrial Readiness	2,695,000	2,691,443	-3,557	0	0	0	0	2,691,443	781,000
	2C3H	Coast Guard Support	277,963,000	23,470,984	-254,492,016	0	0	0	0	23,470,984	11,317,000
BA Subtotal			1,803,504,000	1,484,585,145	-338,918,855	62,000	0	0	0	1,484,647,145	504,081,000
Training and Recruiting	3A1J	Officer Acquisition	147,807,000	147,465,136	-341,864	0	0	0	0	147,465,136	68,784,000
	3A2J	Recruit Training	10,473,000	10,455,184	-17,816	0	0	8,000	0	10,463,184	4,599,000
	3A3J	Reserve Officers Training Corps	139,220,000	139,023,291	-196,709	0	0	20,000	0	139,043,291	96,036,000
	3B1K	Specialized Skill Training	633,080,000	632,126,958	-953,042	13,000	0	5,719,000	0	637,859,958	270,395,000
	3B2K	Flight Training	5,456,000	5,444,805	-11,195	0	0	0	0	5,444,805	2,188,000

Operation and Maintenance Budget Execution Data

Navy (1804)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments ¹)	Adjustments Required by Statute ²	Supplemental & Sequestration ³	Other: Cancelled, Claims, Judgments ⁴	Above Threshold ⁵	Below Threshold Reprog	Net	Obligations
	3B3K	Professional Development Education	170,746,000	170,247,031	-498,969	0	0	0	0	170,247,031	80,354,000
	3B4K	Training Support	153,403,000	153,128,652	-274,348	10,000	0	0	0	153,138,652	65,000,000
	3C1L	Recruiting and Advertising	241,329,000	241,981,241	652,241	2,000	0	0	0	241,983,241	81,709,000
	3C3L	Off-Duty and Voluntary Education	108,226,000	108,060,206	-165,794	0	0	0	0	108,060,206	59,841,000
	3C4L	Civilian Education and Training	105,776,000	105,483,612	-292,388	0	0	0	0	105,483,612	32,854,000
	3C5L	Junior ROTC	51,817,000	51,746,621	-70,379	1,000	0	0	0	51,747,621	23,962,000
BA Subtotal			1,767,333,000	1,765,162,737	-2,170,263	26,000	0	9,747,000	0	1,770,935,737	784,920,000
Administration and Servicewide Activities	4A1M	Administration	798,554,000	797,054,573	-1,499,427	0	0	543,000	0	797,597,573	329,204,000
	4A2M	External Relations	13,359,000	13,337,020	-21,980	0	0	0	0	13,337,020	3,412,000
	4A3M	Civilian Manpower and Personnel Management	120,181,000	119,903,557	-277,443	0	0	46,000	0	119,949,557	52,792,000
	4A4M	Military Manpower and Personnel Management	241,775,000	241,323,066	-451,934	0	0	0	0	241,323,066	85,916,000
	4A5M	Other Personnel Support	266,574,000	266,119,985	-454,015	1,000	0	1,580,000	0	267,700,985	111,258,000
	4A6M	Servicewide Communications	363,213,000	362,645,792	-567,208	0	-1,000	0	0	362,644,792	151,880,000
	4A8M /6	Medical Activities	0	0	0	0	0	10,946,000	0	10,946,000	11,915,000
	4B1N	Servicewide Transportation	367,207,000	366,966,366	-240,634	0	0	0	0	366,966,366	176,919,000
	4B2E	Environmental Programs	0	0	0	0	-3,200	151,372,000	0	151,368,800	110,274,000
	4B2N	Planning, Engineering And Design	282,464,000	281,896,495	-567,505	0	0	0	0	281,896,495	115,382,000
	4B3N	Acquisition and Program Management	1,094,149,000	1,091,591,227	-2,557,773	107,000	-3,558	0	0	1,091,894,669	493,004,000
	4B5N	Hull, Mechanical and Electrical Support	53,560,000	53,489,318	-70,682	0	-126,815	0	0	53,362,503	22,575,000
	4B6N	Combat/Weapons Systems	25,299,000	25,260,621	-38,379	0	0	0	0	25,280,621	8,909,000
	4B7N	Space And Electronic Warfare Systems	64,418,000	64,306,025	-111,975	0	0	0	0	64,306,025	28,037,000
	4C1P	Naval Investigative Service	581,467,000	580,154,247	-1,312,753	0	0	750,000	0	580,904,247	248,866,000
	4D1Q	International Headquarters and Agencies	4,964,000	4,977,424	-6,576	0	0	0	0	4,977,424	2,257,000
	4EMM	Cancelled Account Adjustment	0	0	0	0	2,644,327	0	0	2,644,327	2,008,000
	4EPJ	Judgment Fund	0	0	0	0	557,500	0	0	557,500	557,000
Classified Programs	9999	Classified Programs	551,635,000	554,826,082	3,191,082	0	0	0	0	554,826,082	242,220,000
BA Subtotal			4,828,839,000	4,823,851,798	-4,987,202	108,000	3,067,254	165,237,000	0	4,992,264,052	2,196,785,000
Sequestration	FY13SEC01	2013 Sequestration1	0	-3,439,673,262	-3,439,673,262	0	0	0	0	-3,439,673,262	0
Total			47,487,338,000	43,948,501,881	-3,538,836,119	40,015,000	0	226,927,000	0	44,214,543,881	21,080,650,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts
 - 2/ Enacted Appropriation less the President's Budget Request
 - 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
 - 4/ Includes prior year adjustments.
 - 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
 - 6/ 4A6M is overobligated due to late receipt of receipt of a Counterdrug Internal Reprogramming.
- The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved

Operation and Maintenance Budget Execution Data

Marine Corps (1106)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Operational Forces	2,709,313,000	2,693,497,000	-15,816,000	0	0	1,043,000	0	2,694,540,000	778,176,000
	1A2A	Field Logistics	1,856,642,000	1,856,094,000	-548,000	0	0	0	0	1,856,094,000	641,895,000
	1A3A	Depot Maintenance	391,271,000	504,471,000	113,200,000	0	0	0	0	504,471,000	363,024,000
	1B1B	Maritime Prepositioning	100,374,000	100,363,000	-11,000	0	0	0	0	100,363,000	41,751,000
	BSM1	Sustainment, Restoration and Modernization	825,039,000	818,818,868	-6,220,132	0	0	0	0	818,818,868	212,085,000
	BSS1	Base Operating Support	2,277,573,000	2,275,495,000	-2,078,000	0	0	1,400,000	0	2,276,895,000	981,045,000
BA Subtotal			8,160,212,000	8,248,738,868	88,526,868	0	0	2,443,000	0	8,251,181,868	3,017,976,000
Training and Recruiting	3A1C	Recruit Training	18,251,000	18,246,000	-5,000	0	0	0	0	18,246,000	7,093,000
	3A2C	Officer Acquisition	869,000	869,000	0	0	0	0	0	869,000	499,000
	3B1D	Specialized Skill Training	80,914,000	80,862,000	-52,000	0	0	0	0	80,862,000	37,877,000
	3B3D	Professional Development Education	42,744,000	42,713,000	-31,000	0	0	0	0	42,713,000	14,685,000
	3B4D	Training Support	507,362,000	507,264,000	-98,000	0	0	0	0	507,264,000	157,462,000
	3C1F	Recruiting and Advertising	168,609,000	178,574,000	9,965,000	0	0	0	0	178,574,000	90,414,000
	3C2F	Off-Duty and Voluntary Education	56,865,000	56,858,000	-7,000	0	0	0	0	56,858,000	32,146,000
	3C3F	Junior ROTC	19,912,000	19,908,000	-4,000	0	0	0	0	19,908,000	9,485,000
BA Subtotal			895,526,000	905,294,000	9,768,000	0	0	0	0	905,294,000	349,661,000
Administration and Servicewide Activities	4A3G	Servicewide Transportation	552,589,000	552,589,000	0	0	0	0	0	552,589,000	102,192,000
	4B3N	Acquisition and Program Management	83,404,000	83,310,000	-94,000	0	0	0	0	83,310,000	43,032,000
Classified Programs	9999	Classified Programs	357,772,000	350,579,648	-7,192,352	0	0	0	0	350,579,648	170,563,000
BA Subtotal			993,765,000	986,478,648	-7,286,352	0	0	0	0	986,478,648	315,787,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-752,179,038	-752,179,038	0	0	0	0	-752,179,038	0
Total			10,049,503,000	9,388,332,478	-661,170,522	0	0	2,443,000	0	9,390,775,478	3,683,424,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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Operation and Maintenance Budget Execution Data

Navy Reserve (1806)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	641,610,000	640,796,051	-813,949	0	0	75,000	0	640,871,051	303,764,000
	1A3A	Intermediate Maintenance	15,376,000	15,345,119	-30,881	0	0	0	0	15,345,119	5,895,000
	1A4A	Air Operations and Safety Support	1,479,000	1,475,051	-3,949	0	0	0	0	1,475,051	457,000
	1A5A	Aircraft Depot Maintenance	120,615,000	123,769,108	3,154,108	0	0	0	0	123,769,108	63,550,000
	1A6A	Aircraft Depot Operations Support	355,000	354,532	-468	0	0	0	0	354,532	352,000
	1B1B	Mission and Other Ship Operations	90,399,000	90,290,541	-108,459	0	0	0	0	90,290,541	35,575,000
	1B2B	Ship Operations Support & Training	589,000	588,223	-777	0	0	0	0	588,223	140,000
	1B4B	Ship Depot Maintenance	49,522,000	49,457,873	-64,127	0	0	0	0	49,457,873	18,687,000
	1C1C	Combat Communications	15,274,000	15,246,852	-27,148	0	0	0	0	15,246,852	8,473,000
	1C6C	Combat Support Forces	133,161,000	132,940,223	-220,777	0	0	218,000	0	133,158,223	60,469,000
	1D4D	Weapons Maintenance	1,978,000	1,975,390	-2,610	0	0	0	0	1,975,390	938,000
	BSIT	Enterprise Information	43,699,000	43,641,332	-57,668	0	0	0	0	43,641,332	23,231,000
	BSMR	Sustainment, Restoration and Modernization	60,646,000	66,622,963	5,976,963	0	0	0	0	66,622,963	14,380,000
	BSSR	Base Operating Support	105,267,000	105,088,186	-178,814	0	0	0	0	105,088,186	45,242,000
BA Subtotal			1,279,970,000	1,287,591,444	7,621,444	0	0	293,000	0	1,287,884,444	581,153,000
Administration and Servicewide Activities	4A1M	Administration	3,117,000	3,112,887	-4,113	0	0	0	0	3,112,887	753,000
	4A4M	Military Manpower and Personnel Management	14,337,000	14,304,098	-32,902	0	0	0	0	14,304,098	7,086,000
	4A6M	Servicewide Communications	2,392,000	2,388,844	-3,156	0	0	0	0	2,388,844	1,090,000
	4B3N	Acquisition and Program Management	3,090,000	3,085,922	-4,078	0	0	0	0	3,085,922	1,367,000
BA Subtotal			22,936,000	22,891,751	-44,249	0	0	0	0	22,891,751	10,295,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-106,785,510	-106,785,510	0	0	0	0	-106,785,510	0
Total			1,302,906,000	1,203,697,685	-99,208,315	0	0	293,000	0	1,203,990,685	591,449,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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Operation and Maintenance Budget Execution Data
 Marine Corps Reserve (1107)
 Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1A1A	Operating Forces	112,347,000	112,342,000	-5,000	0	0	96,000	0	112,438,000	48,481,000
	1A3A	Depot Maintenance	16,735,000	16,735,000	0	0	0	0	0	16,735,000	6,723,000
	BSM1	Sustainment, Restoration and Modernization	37,913,000	41,615,342	3,702,342	0	0	0	0	41,615,342	16,116,000
	BSS1	Base Operating Support	108,566,000	107,564,665	998,665	0	0	0	0	107,564,665	54,809,000
BA Subtotal			273,561,000	278,257,007	4,696,007	0		96,000		278,353,007	126,129,000
Administration and Servicewide Activities	4A3G	Servicewide Transportation	873,000	873,000	0	0	0	0	0	873,000	457,000
	4A4G	Administration	14,330,000	14,318,000	-12,000	0	0	0	0	14,318,000	5,566,000
	4A6G	Recruiting and Advertising	8,998,000	8,998,000	0	0	0	0	0	8,998,000	4,129,000
BA Subtotal			24,201,000	24,189,000	-12,000	0		0	0	24,189,000	10,152,000
Sequestration	FY13SEQ01	2013 Sequestration 1	0	-46,579,000	-46,579,000	0	0	0	0	-46,579,000	0
Total			297,762,000	255,867,007	-41,894,993	0		96,000	0	255,963,007	136,281,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

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AIR FORCE

Operation and Maintenance Budget Execution Data

Air Force (3400)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	011A	Primary Combat Forces	4,467,285,000	4,442,820,000	-24,465,000	0	0	0	0	4,442,820,000	2,267,114,000
	011C	Combat Enhancement Forces	2,420,563,000	2,420,044,000	-519,000	0	0	2,955,000	0	2,422,999,000	775,820,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,485,901,000	1,435,901,000	-50,000,000	0	0	0	0	1,435,901,000	532,805,000
	011M	Depot Maintenance	6,948,708,000	6,497,173,000	-451,535,000	0	0	0	0	6,497,173,000	3,151,044,000
	011R	Facilities Sustainment, Restoration & Modernization	1,509,941,000	1,412,341,000	-97,600,000	2,065,000	0	0	0	1,414,406,000	355,063,000
	011Z	Base Support	2,937,258,000	2,737,535,172	-199,722,828	56,000	0	0	0	2,737,591,172	1,807,625,000
	012A	Global C3I and Early Warning	972,148,000	997,861,000	25,713,000	0	0	136,727,000	0	1,134,588,000	478,394,000
	012C	Other Combat Ops Spt Programs	1,187,590,000	1,065,413,000	-122,177,000	0	0	126,000	0	1,065,539,000	389,202,000
	012F	Tactical Intel and Other Special Activities	759,116,000	759,116,000	0	0	0	0	0	759,116,000	243,787,000
	013A	Launch Facilities	314,490,000	314,490,000	0	0	0	0	0	314,490,000	140,365,000
	013C	Space Control Systems	493,872,000	493,872,000	0	0	0	0	0	493,872,000	145,372,000
	015A	Combatant Commanders Direct Mission Support	915,152,000	831,352,000	-83,800,000	0	0	94,630,000	0	925,982,000	274,470,000
	015B	Combatant Commanders Core Operations	222,429,000	163,962,000	-58,467,000	0	0	0	0	163,962,000	108,703,000
BA Subtotal			24,634,453,000	23,571,880,172	-1,062,572,828	2,121,000		234,438,000	0	23,808,439,172	10,669,794,000
Mobilization	021A	Airlift Operations	4,972,590,000	5,172,590,000	200,000,000	0	0	0	0	5,172,590,000	2,298,854,000
	021D	Mobilization Preparedness	197,558,000	197,558,000	0	0	0	0	0	197,558,000	121,863,000
	021M	Depot Maintenance	2,032,339,000	2,232,339,000	200,000,000	0	0	0	0	2,232,339,000	1,056,751,000
	021R	Facilities Sustainment, Restoration & Modernization	314,130,000	329,130,000	15,000,000	4,607,000	0	0	0	333,737,000	56,395,000
	021Z	Base Support	716,830,000	716,830,000	0	287,000	0	0	0	717,117,000	359,126,000
BA Subtotal			8,233,447,000	8,648,447,000	415,000,000	4,894,000		0	0	8,653,341,000	3,895,357,000
Training and Recruiting	031A	Officer Acquisition	115,427,000	115,427,000	0	0	0	0	0	115,427,000	42,615,000
	031B	Recruit Training	17,619,000	17,619,000	0	0	0	0	0	17,619,000	4,979,000
	031D	Reserve Officers Training Corps (ROTC)	92,949,000	92,949,000	0	0	0	0	0	92,949,000	45,439,000
	031R	Facilities Sustainment, Restoration & Modernization	336,857,000	354,457,000	17,600,000	0	0	0	0	354,457,000	68,664,000
	031Z	Base Support	843,477,000	794,477,000	-49,000,000	0	0	0	0	794,477,000	377,511,000
	032A	Specialized Skill Training	493,557,000	493,557,000	0	0	0	839,000	0	494,396,000	176,441,000
	032B	Flight Training	750,681,000	750,681,000	0	0	0	0	0	750,681,000	359,012,000
	032C	Professional Development Education	235,437,000	235,437,000	0	0	0	0	0	235,437,000	96,370,000
	032D	Training Support	101,583,000	101,583,000	0	0	0	0	0	101,583,000	54,635,000
	032M	Depot Maintenance	233,330,000	233,330,000	0	0	0	0	0	233,330,000	184,430,000
	033A	Recruiting and Advertising	130,217,000	130,217,000	0	0	0	0	0	130,217,000	43,830,000
	033B	Examining	2,738,000	2,738,000	0	0	0	0	0	2,738,000	1,137,000
	033C	Off-Duty and Voluntary Education	155,170,000	155,170,000	0	0	0	0	0	155,170,000	75,041,000

Operation and Maintenance Budget Execution Data

Air Force (3400)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
	033D	Civilian Education and Training	175,147,000	175,147,000	0	0	0	0	0	175,147,000	73,419,000
	033E	Junior ROTC	74,809,000	74,809,000	0	0	0	0	0	74,809,000	26,908,000
BA Subtotal			3,758,998,000	3,727,598,000	-31,400,000	0	0	839,000	0	3,728,437,000	1,630,429,000
Administrative and Servicewide Activities	041A	Logistics Operations	1,130,163,000	1,130,163,000	0	0	0	0	0	1,130,163,000	515,435,000
	041B	Technical Support Activities	913,843,000	913,843,000	0	0	0	0	0	913,843,000	411,232,000
	041M	Depot Maintenance	0	29,163,000	29,163,000	0	0	0	0	29,163,000	16,116,000
	041R	Facilities Sustainment, Restoration & Modernization	350,810,000	365,210,000	14,400,000	1,485,000	0	0	0	366,695,000	87,150,000
	041Z	Base Support	1,274,042,000	1,274,042,000	0	0	0	208,000	0	1,274,250,000	585,131,000
	042A	Administration	589,206,000	582,706,000	-6,500,000	0	0	0	0	582,706,000	299,617,000
	042B	Servicewide Communications	750,004,000	750,004,000	0	0	0	0	0	750,004,000	293,663,000
	042G	Other Servicewide Activities	1,677,486,000	1,632,486,000	-45,000,000	0	0	264,439,000	0	1,896,925,000	944,029,000
	042I	Civil Air Patrol	23,904,000	28,404,000	4,500,000	0	0	0	0	28,404,000	13,000,000
	044A /6	International Support	81,307,000	81,307,000	0	0	0	0	0	81,307,000	83,848,000
Classified Program	9999	Classified Programs	1,259,310,000	1,236,747,000	-22,563,000	0	0	0	0	1,236,747,000	521,813,000
BA Subtotal			8,050,075,000	8,024,075,000	-26,000,000	1,485,000	0	264,647,000	0	8,290,207,000	3,771,134,000
Sequestration	FY13SEQ01	2013 Sequestration1	0	-3,466,552,830	-3,466,552,830	0	0	0	0	-3,466,552,830	0
Total			44,676,973,000	40,505,447,342	-4,171,525,658	8,500,000	0	499,924,000	0	41,013,871,342	19,966,698,351

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 6/ Line item 044A is overobligated due to emergent requirements. For the budget activity overall, obligations due not exceed authority.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

Operation and Maintenance Budget Execution Data

Air Force Reserve (3740)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	011A	Primary Combat Forces	2,096,926,000	2,036,073,985	-60,852,015	0	0	0	0	2,036,073,985	958,420,000
	011G	Mission Support Operations	112,992,000	112,843,000	-149,000	0	0	1,004,000	0	113,847,000	51,623,000
	011M	Depot Maintenance	512,869,000	595,811,000	82,942,000	0	0	0	0	595,811,000	137,027,000
	011R	Facilities Sustainment, Restoration & Modernization	71,564,000	78,616,000	7,052,000	0	0	0	0	78,616,000	19,381,000
	011Z	Base Support	371,112,000	370,630,000	-482,000	0	0	0	0	370,630,000	168,698,000
BA Subtotal			3,165,463,000	3,193,973,985	28,610,985	0	0	1,004,000		3,194,977,985	1,335,149,000
Administration and Servicewide Activities	042A	Administration	78,824,000	78,720,000	-104,000	0	0	0	0	78,720,000	32,737,000
	042J	Recruiting and Advertising	16,020,000	15,999,000	-21,000	0	0	0	0	15,999,000	8,601,000
	042K	Military Manpower and Pers Mgmt (Arpc)	19,496,000	19,471,000	-25,000	0	0	0	0	19,471,000	7,644,000
	042L	Other Pers Support (Disability Comp)	6,489,000	6,481,000	-8,000	0	0	0	0	6,481,000	0
	042M	Audiovisual	808,000	807,000	-1,000	0	0	0	0	807,000	325,000
BA Subtotal			121,637,000	121,478,000	-159,000	0	0	0	0	121,478,000	49,307,000
Sequestration	FY13SEQ01	2013 Sequestration ¹	0	-266,371,248	-266,371,248	0	0	0	0	-266,371,248	0
Total			3,287,100,000	3,049,080,737	-238,019,263	0	0	1,004,000	0	3,050,084,737	1,384,456,000

(*Numbers may not add due to rounding)

FOOTNOTES:

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

Operation and Maintenance Budget Execution Data

Air National Guard (3840)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments /1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	011F	Aircraft Operations	3,559,824,000	3,249,270,263	-310,553,737	0	0	0	0	3,249,270,263	2,066,205,000
	011G	Mission Support Operations	741,200,000	715,751,000	-25,449,000	0	0	2,596,000	0	718,347,000	310,023,000
	011M	Depot Maintenance	774,875,000	1,555,079,000	780,204,000	0	0	0	0	1,555,079,000	438,723,000
	011R	Facilities Sustainment, Restoration & Modernization	270,709,000	297,780,000	27,071,000	5,775,000	0	0	0	303,555,000	59,072,000
	011Z	Base Support	624,443,000	624,443,000	0	0	0	0	0	624,443,000	286,519,000
BA Subtotal			5,971,051,000	6,442,323,263	471,272,263	5,775,000	0	2,596,000	0	6,450,694,263	3,160,542,000
Administration and Servicewide Activities	042A	Administration	32,358,000	42,358,000	10,000,000	0	0	0	0	42,358,000	23,214,000
	042J	Recruiting and Advertising	32,021,000	32,021,000	0	0	0	0	0	32,021,000	24,225,000
BA Subtotal			64,379,000	74,379,000	10,000,000	0	0	0	0	74,379,000	47,439,000
Sequestration	FY13SEQ01	2013 Sequestration 1	0	-480,624,690	-480,624,690	0	0	0	0	-480,624,690	0
Total			6,035,430,000	6,036,077,573	647,573	5,775,000	0	2,596,000	0	6,044,448,573	3,207,981,000

(*Numbers may not add due to rounding)

FOOTNOTES:

1/ Includes reductions contained in General Provisions or in other Acts.

2/ Enacted Appropriation less the President's Budget Request

3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the undistributed allocation of the sequester reduction

4/ Includes prior year adjustments.

5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

The Department of Defense Enterprise Funds Distribution System (EFD) is the official source for this report. Reporting discrepancies between EFD, the Defense Finance and Accounting Services, and the Services budget and accounting automated information systems are due to interface issues which are being resolved.

DEFENSE-WIDE

Operation and Maintenance Budget Execution Data

Defense-Wide (0100)

Data as of: 31 March 2013

Budget Activity Title	Budget Line Item	Budget Line Item Title	President's Budget Request	Enacted Appropriation (Includes Distribution of Congressional Adjustments/1)	Adjustments Required by Statute /2	Supplemental & Sequestration /3	Other: Cancelled, Claims, Judgments /4	Above Threshold /5	Below Threshold Reprog	Net	Obligations
Operating Forces	1PL1	Joint Chiefs of Staff	487,708,000	476,858,000	-10,850,000	-40,371,000	-177,000	74,000	0	436,384,000	203,347,000
	1PL2	Special Operations Command	7,594,061,000	7,480,652,000	-113,409,000	-425,455,000	-1,869,000	18,917,000	0	7,072,245,000	3,153,444,000
BA Subtotal			8,081,769,000	7,957,510,000	-124,259,000	-465,826,000	-2,046,000	18,991,000	0	7,598,629,000	3,356,791,000
Training and Recruiting	3EV2	Defense Acquisition University	147,210,000	146,862,000	-348,000	-12,486,000	-55,000	0	0	134,321,000	56,629,000
	PEV5	National Defense University	84,999,000	81,804,000	-3,195,000	-6,955,000	-31,000	0	0	74,818,000	37,651,000
BA Subtotal			232,209,000	228,666,000	-3,543,000	-19,441,000	-86,000	0	0	209,139,000	94,280,000
Administration and Servicewide Activities	011A	Missile Defense Agency	259,975,000	253,640,000	-6,335,000	-21,564,000	-95,000	0	0	231,981,000	93,122,000
	4GT3	Civil Military Programs	161,294,000	171,068,000	9,774,000	-14,542,000	-64,000	-4,814,000	0	151,648,000	31,692,000
	4GT6	Defense Contract Audit Agency	604,647,000	603,074,000	-1,573,000	-48,663,000	-214,000	0	0	554,197,000	270,188,000
	4GT7	Defense Finance and Accounting Service	17,513,000	17,489,000	-24,000	-1,487,000	-7,000	0	0	15,995,000	0
	4GT8	Defense Human Resources Activity	679,520,000	708,339,000	28,819,000	-58,087,000	-260,000	0	0	648,992,000	252,899,000
	4GT9	Defense Information Systems Agency	1,499,772,000	1,487,506,000	-12,266,000	-110,018,000	-499,000	8,969,000	0	1,385,958,000	688,566,000
	4GTA	Defense Legal Services Agency	137,459,000	137,361,000	-98,000	-2,979,000	-13,000	0	0	134,369,000	52,363,000
	4GTB	Defense Logistics Agency	431,893,000	433,767,000	1,874,000	-36,877,000	-162,000	6,289,000	0	403,017,000	186,858,000
	4GTC	Defense POW/MIA Office	21,964,000	21,914,000	-50,000	-1,863,000	-8,000	0	0	20,043,000	10,053,000
	4GTD	Defense Security Cooperation Agency	2,757,917,000	2,642,115,000	-115,802,000	-46,089,000	-202,000	0	0	2,595,824,000	172,614,000
	4GTE	Defense Security Service	508,662,000	505,805,000	-857,000	-42,928,000	-189,000	33,000	0	462,721,000	225,922,000
	4GTH	Defense Technology Security Administration	35,319,000	35,232,000	-87,000	-2,995,000	-13,000	0	0	32,224,000	16,690,000
	4GTI	Defense Threat Reduction Agency	443,382,000	442,547,000	-835,000	-37,530,000	-165,000	21,000	0	404,873,000	143,457,000
	4GTJ	Department of Defense Education Activity	2,884,801,000	2,986,918,000	102,117,000	-240,349,000	-1,057,000	65,000	0	2,745,577,000	1,093,058,000
	4GTM	Office of Economic Adjustment	253,437,000	192,174,000	-61,263,000	-16,312,000	-172,000	0	0	175,690,000	8,374,000
	4GTN	Office of the Secretary of Defense	2,183,167,000	2,257,473,000	74,306,000	-186,642,000	11,185,000	7,921,000	0	2,089,937,000	776,778,000
	4GTO	Defense Contract Management Agency	1,362,999,000	1,358,825,000	-4,174,000	-109,588,000	-482,000	2,000	0	1,248,757,000	532,791,000
	4GTQ	Washington Headquarters Services	521,297,000	508,426,000	-12,871,000	-43,225,000	-190,000	45,000	0	465,056,000	215,788,000
	ES18	Defense Media Activity	234,836,000	234,411,000	-425,000	-19,009,000	-84,000	0	0	215,318,000	90,397,000
Classified Programs	XXXXXXXXXX	Classified Programs	16,497,197,000	16,375,558,000	-121,639,000	-1,196,576,000	-5,177,000	40,241,000	0	15,214,046,000	6,987,557,000
BA Subtotal			31,495,051,000	31,373,642,000	-121,409,000	-2,238,323,000	2,132,000	58,772,000	0	29,196,223,000	11,848,967,000
Total			39,809,029,000	39,559,818,000	-249,211,000	-2,723,590,000	0	77,763,000	0	36,913,991,000	15,300,036,000

(*Numbers may not add due to rounding)

Operation and Maintenance Budget Execution Data

Defense-Wide (0100)

Data as of: 31 March 2013

- 1/ Includes reductions contained in General Provisions or in other Acts. Does not include multi-year funds and/or those funds requested as "available until expended."
- 2/ Enacted Appropriation less the President's Budget Request. Includes adjustments necessary to comply with Section 8034 (Indian Lands Mitigation) of the Public Law 113-6, the Consolidated and Further Continuing Appropriations Act, 2013.
- 3/ Includes funds received in Public Law 113-2 (Hurricane Sandy Supplemental) and the allocation of the sequester reduction. Does not include O&M, Defense-Wide sequestration reduction of \$-334.4 million applied to agencies with multi-year periods of availability.
- 4/ Includes prior year adjustments.
- 5/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.