



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAR 24 2011

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the first quarter of Fiscal Year 2011. In the absence of a Defense Appropriations Act, the report is summarized at the account level given that Fiscal Year 2011 budget authority has not been appropriated to the subactivity group level.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable John McCain
Ranking Member



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The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

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cc:
The Honorable Thad Cochran
Vice Chairman



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MAR 24 2011

The Honorable C. W. Bill Young
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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As stated

cc:
The Honorable Norman D. Dicks
Ranking Member



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WASHINGTON, DC 20301-1100

MAR 24 2011

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

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Robert F. Hale

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As stated

cc:
The Honorable Adam Smith
Ranking Member

**Operation and Maintenance Budget Execution
First Quarter Report
For Fiscal Year 2011**



December 2010

Preparation of this study/report cost
the Department of Defense a total of
approximately \$437 for the 2011
Fiscal Year.

Generated on 2011 Mar 18
RefID: B-6145A57

**Operation and Maintenance Budget Execution Data
First Quarter of Fiscal Year (FY) 2011**

(Dollars in Thousands)

Data as of: December 31, 2010

Appropriation	President's Budget Request (Base and OCO)	Annualized Continuing Resolution Total ¹	Letter Transfers Directed by Statute	Reprogram-mings ²	Current Program	Actual Obligations ³
2020A Operation and Maintenance, Army	96,574,583	88,971,864		793,612	89,765,476	16,509,372
2080A Operation and Maintenance, Army Reserve	3,166,027	2,856,007		1,344	2,857,351	597,814
2065A Operation and Maintenance, Army National Guard	7,117,053	6,671,961		3,941	6,675,902	1,374,889
1804N Operation and Maintenance, Navy	47,080,942	42,475,015		189,042	42,664,057	10,063,677
1806N Operation and Maintenance, Navy Reserve	1,461,323	1,409,506		2,782	1,412,288	301,607
1106N Operation and Maintenance, Marine Corps	9,726,862	9,692,307		232,920	9,925,227	1,907,971
1107N Operation and Maintenance, Marine Corps Reserve	314,919	310,344		74	310,418	65,900
3400F Operation and Maintenance, Air Force	50,331,795	45,701,813		163,371	45,865,184	10,833,850
3740F Operation and Maintenance, Air Force Reserve	3,430,642	3,366,551		721	3,367,272	789,331
3840F Operation and Maintenance, Air National Guard	6,291,966	6,350,508		5,184	6,355,692	1,568,380
0100D Operation and Maintenance, Defense-wide	40,010,254	36,759,906	-239,623	121,627	36,641,910	7,124,694
Total	265,506,366	244,565,782	-239,623	1,514,618	245,840,777	51,137,485

Notes:

¹ The "Annualized Continuing Resolution Total" column reflects the Annualized Amount under Continuing Appropriations Resolution, 2011 (P.L. 111-242). O&M, Army does not include \$106,754 of X-year funding. O&M, Defense-wide does not include \$12,167 of X-year funding.

² The "Reprogrammings" column reflects transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.

³ The "Actual Obligations" column reflects the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of December 31, 2010.