The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC  20510

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the first quarter of Fiscal Year 2011. In the absence of a Defense Appropriations Act, the report is summarized at the account level given that Fiscal Year 2011 budget authority has not been appropriated to the subactivity group level.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

[Signature]
Robert F. Hale

Enclosure:
As stated

c:
The Honorable John McCain
Ranking Member
The Honorable Daniel K. Inouye  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

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Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Thad Cochran  
Vice Chairman
The Honorable C. W. Bill Young
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC  20515

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Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Norman D. Dicks
Ranking Member
The Honorable Howard P. “Buck” McKeon
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

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Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member
Operation and Maintenance Budget Execution
First Quarter Report
For Fiscal Year 2011

December 2010

Preparation of this study/report cost the Department of Defense a total of approximately $437 for the 2011 Fiscal Year.

Generated on 2011 Mar 18
RefID: B-6145A57
## Operation and Maintenance Budget Execution Data

**First Quarter of Fiscal Year (FY) 2011**

(Dollars in Thousands)

Data as of: December 31, 2010

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>President's Budget Request (Base and OCO)</th>
<th>Annualized Continuing Resolution Total(^1)</th>
<th>Letter Transfers Directed by Statute</th>
<th>Reprogrammings(^2)</th>
<th>Current Program</th>
<th>Actual Obligations(^3)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020A</td>
<td>96,574,583</td>
<td>88,971,864</td>
<td>793,612</td>
<td>89,765,476</td>
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<tr>
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<td>3400F</td>
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<td>3740F</td>
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<td>3840F</td>
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<td>6,355,692</td>
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<td>0100D</td>
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<td>36,481,810</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>265,506,386</strong></td>
<td><strong>244,565,782</strong></td>
<td><strong>-239,623</strong></td>
<td><strong>1,514,618</strong></td>
<td><strong>245,840,777</strong></td>
<td><strong>51,137,485</strong></td>
</tr>
</tbody>
</table>

Notes:


2. The "Reprogrammings" column reflects transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.