



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

NOV 24 2010

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the fourth quarter of Fiscal Year 2010.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script, reading "Robert F. Hale", is positioned above the printed name.

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable John McCain
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 24 2010

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the fourth quarter of Fiscal Year 2010.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script, reading "Robert F. Hale", is positioned below the word "Sincerely,".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Thad Cochran
Vice Chairman



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

NOV 24 2010

The Honorable Norman D. Dicks
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the fourth quarter of Fiscal Year 2010.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script, reading "Robert F. Hale", is positioned above the printed name.

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable C.W. Bill Young
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

NOV 24 2010

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the fourth quarter of Fiscal Year 2010.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script, reading "Robert F. Hale", is positioned above the printed name.

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Howard P. "Buck" McKeon
Ranking Member

**Operation and Maintenance Budget Execution
Fourth Quarter Report
For Fiscal Year 2010**



September 2010

ARMY

Operation and Maintenance Budget Execution Data

Army (Active)

(Dollars in Thousands)

Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings	Below Threshold Reprogram- mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}	
Army O&M 2020	<u>Operating Forces</u>	Land Forces	Maneuver Units	1,020,490	1,026,055	-18,350	-68,733	-46,726	-48	7,800	899,998	899,844	
			Modular Support Brigades	105,178	114,290		-177	-10,326	-2,743	-7,800	93,244	93,117	
		Echelons Above Brigades	708,038	708,838	-9,418	20,592		-102,473	-800	616,739	616,524		
		Theater Level Assets	718,233	721,833	-31,108	6,929		-31,803	-2,800	663,051	663,050		
		Land Forces Operations Support	1,379,529	1,232,757	-16,860	-2,518	-106,330	-4,083	1,100	1,104,066	1,103,992		
		Aviation Assets	850,750	773,350	-41,193	-32,181	-42,447	-102,106	2,500	557,923	557,380		
		Land Forces Readiness	Force Readiness Operations Support	2,088,233	2,073,033	-20,631	9,326		67,054	284,610	2,413,392	2,412,740	
			Land Forces Systems Readiness	633,704	633,704	-5,364	-1,137		-4,648	0	622,555	622,499	
			Land Forces Depot Maintenance	692,601	695,001	-7,432	-1,274	-24,476	-158	0	661,661	661,421	
		Land Forces Readiness Support	Base Operations Support	7,586,455	7,526,915	-5,975	1,718	446,015	1,093,139	3,200	9,065,012	9,063,707	
			Sustainment, Restoration, and Modernization	2,221,446	2,231,474		218,300	-218,300	5,016	0	2,236,490	2,236,419	
			Management and Operational Headquarters	333,119	339,519	-228	-609		-2,908	-6,400	329,374	329,353	
			Combatant Commands Core Operations	123,163	123,163		-227		32,016	0	154,952	154,952	
			Additional Activities	0	0		42,904,599	-907,245	-31	1,360,589	43,357,912	43,206,462	
			Commander's Emergency Response Prog	0	0		1,150,000		0	0	1,150,000	699,502	
			RESET	0	0		7,867,551		-960,000	0	6,907,551	6,762,611	
			Combatant Commands Dir Mission Support	460,159	455,159		-824		9,718	0	464,053	463,976	
			BA-1 Summary	18,921,098	18,655,091	-156,559	52,071,335	-909,835	-4,058	1,641,999	71,297,973	70,547,547	
	<u>Mobilization</u>	Mobility Operations	Strategic Mobility	228,376	218,376	-750	-415		19,876	0	237,087	237,087	
			Army Prepositioned Stocks	98,129	98,129	-1	-175		-13,735	0	84,218	84,218	
			Industrial Preparedness	5,705	5,705		-11			0	5,694	5,694	
	BA-2 Summary			332,210	322,210	-751	-601	0	6,141	0	326,999	326,999	
	<u>Training and Recruiting</u>	Accession Training	Officer Acquisition	125,615	126,415	-765	-230		10,960	0	136,380	136,348	
			Recruit Training	87,488	89,888	-16,398	-160		-15,344	0	57,986	57,986	
			One Station Unit Training	59,302	62,802	-1,656	-108		-29,613	0	31,425	31,407	
			Sr Reserve Officers Training Corps (SROTC)	449,397	452,092	-6,027	-825		43,090	1,200	489,530	489,508	
		Basic Skill and Advanced Training	Specialized Skill Training	970,777	979,427	-4,951	-1,759		-61,382	19,554	930,889	930,491	
			Flight Training	843,893	985,693	-4,141	16,066		-25,115	0	972,503	972,259	
			Professional Development Education	166,812	171,292	-2,351	-294	-10,878	5,054	-3,200	159,623	159,623	
			Training Support	702,031	703,631	-16,691	-1,270	-29,849	34,936	-1,600	689,157	688,529	
		Recruiting and Other Training and Education	Recruiting and Advertising	541,852	539,852	-2,234	-618		6,700	0	543,700	543,335	
			Examining	147,915	147,915	-775	-269		13,284	0	160,155	159,283	
			Off Duty and Voluntary Education	238,353	238,353	-4,820	-434		7,866	0	240,965	240,941	
			Civilian Education and Training	217,386	217,386	-4,090	-399		1,247	-443	213,701	213,701	
			Junior ROTC	156,904	168,904	-16,384	-288		-3,267	0	148,965	148,950	
			BA-3 Summary	4,707,725	4,883,650	-81,283	9,412	-40,727	-11,584	15,511	4,774,979	4,772,361	
		<u>Administration and Servicewide Activities</u>	Security Programs Logistics Operations	Security Programs	1,017,055	1,019,555	-4,409	1,620,412	-51,500	-4,420	9,000	2,588,638	2,587,944
				Servicewide Transportation	540,249	540,249	-9,642	5,340,864	-111,618	-44,718	300,206	6,015,341	5,244,414
				Central Supply Activities	614,093	619,093	-6	0		-6,145	-5,000	607,942	607,942
				Logistic Support Activities	481,318	495,218	-842	0		-2,796	0	491,580	491,071
	Ammunition Management			434,661	434,661	-3	0		-76,818	0	357,840	357,840	

Operation and Maintenance Budget Execution Data
Army (Active)
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings	Below Threshold Reprogram- mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}		
Army O&M 2020	<u>Administration and Servicewide Activities</u>	Servicewide Support	Administration	776,866	763,866	-348	0	233,328	-2,826	18,000	1,012,020	1,012,017		
			Servicewide Communication	1,166,491	1,191,091	-5,109	0	150,055	80,536	-5,750	1,410,823	1,410,823		
			Manpower Management	289,383	289,383		0	70,000	19,403	-202	378,584	378,584		
			Other Personnel Support	221,779	229,029	-665	0		30,463	33,245	292,072	291,817		
			Other Service Support	993,852	988,352	-11,888	0	64,833	19,355	0	1,060,652	1,060,652		
			Army Claims	215,168	215,168	-3,340	0	11,849	-9,615	0	214,062	214,062		
		Support of Other Nations	Real Estate Management	118,785	118,785		0		9,608	0	128,393	128,393		
			International Military Headquarters	430,449	430,449	-68	0		-5,068	0	425,313	425,313		
			Misc Support of Other Nations	13,700	13,700	-87	0		503	0	14,116	14,114		
			Closed Account Adjustments	0	0		0		1,511	0	1,511	1,511		
			Judgement Fund	0	0		0		525	0	525	525		
			Foreign Currency Fluctuations	0	0		0			148,800	148,800	148,800		
			Defense Environmental Restoration Acct	0	0		0	-10,000		779,598	769,598	769,559		
			BA-4 Summary	7,313,849	7,348,599	-36,407	6,961,276	356,947	9,501	1,277,897	15,917,813	15,145,381		
			Total Direct Program			31,274,882	31,209,550	-275,000	59,041,422	-593,615	0	2,935,407	92,317,764	90,792,289

Notes

^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.

^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.

^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.

^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.

^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

Operation and Maintenance Budget Execution Data
Army (Reserve)
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Army Reserve O&M 2080A	Operating Forces	Land Forces	Maneuver Units	1,403	1,403		-2		-102	0	1,299	1,299
			Modular Support Brigades	12,707	12,707		-2,064		-852	0	9,791	9,771
			Echelons Above Brigade	468,288	468,288		4,443		-49,289	0	423,442	423,422
			Theater Level Assets	152,439	152,439		-192		-3,793	0	148,454	148,434
			Land Forces Operations Support	520,420	520,420	-3,500	1,855		13,204	0	531,979	531,959
			Aviation Assets	61,063	61,063		-77		-656	0	60,330	60,330
			Land Forces Readiness									
			Force Readiness Operations Support	290,443	290,443		-5,365		33,272	4,425	322,775	322,755
			Land Forces Systems Readiness	106,569	106,569		2,473		-563	0	108,479	108,479
			Depot Maintenance	94,499	94,499		-119		27,864	0	122,244	122,244
			Base Operations Support	522,310	522,310		-4,757		1,214	0	518,767	518,717
			Facilities Sustainment, Restoration & Modernization	234,748	234,748		-295		-26,168	0	208,285	208,285
			Additional Activities	0	0		234,336			0	234,336	234,316
			BA-1 Summary	2,464,889	2,464,889	-3,500	230,236	0	-5,868	4,425	2,690,182	2,690,012
	Administrative and Service-wide Activities	Service Wide Support	Servicewide Transportation	9,291	9,291		-12		-17	0	9,263	9,263
			Administration	72,075	72,075		-91		2,957	0	74,941	74,941
			Servicewide Communications	3,635	4,435		-5		6	0	4,435	4,435
			Manpower Management	9,104	9,104		-11		7,728	0	16,821	16,821
			Recruiting and Advertising	61,202	61,202		-77		-4,942	0	56,183	56,178
	BA-4 Summary			155,307	156,107	0	-196	0	5,733	0	161,644	161,639
			Closed Account Adjustment						135		135	135
	Total Direct Program			2,620,196	2,620,996	-3,500	230,040	0	0	4,425	2,851,961	2,851,785

^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.

^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.

^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.

^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.

^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

Operation and Maintenance Budget Execution Data
Army (National Guard)
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings	Below Threshold Reprogram- mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Army Guard O&M 2065	<u>Operating Forces</u>	Land Forces	Maneuver Units	876,269	876,269	-26,468	14,476	18,200	-256,700	0	625,777	619,811
			Modular Support Brigades	173,843	173,843	-3,324	-454		36,935	0	207,000	213,472
			Echelons Above Brigade	615,160	612,160	-19,255	1,415		-47,173	0	547,147	544,309
			Theater Level Assets	253,997	253,197	0	-845		62,807	0	315,159	314,174
			Land Forces Operations Support	34,441	29,941	0	0		47,962	0	77,903	78,161
		Land Forces Readiness	Aviation Assets	819,031	824,431	-22,468	3,751	8,713	-150,675	28,881	692,633	686,871
			Force Readiness Operations Support	436,799	433,785	-4,967	-343		72,126	0	500,601	500,703
			Land Forces Systems Readiness	99,757	107,701	0	0		23,550	0	131,251	131,184
			Land Forces Depot Maintenance	379,646	395,646	-6,257	0		-53,145	0	336,244	336,085
			Base Operations Support	798,343	801,943	0	0	36,293	103,329	0	941,565	933,727
			Facilities Sustainment, Restoration & Modernization	580,171	592,820	0	0		-60,349	0	532,471	532,388
			Management and Operational HQ	573,452	570,652	-17,261	-1,148		234,572	0	786,815	790,320
			Additional Activities	0	0	0	453,736		272	0	454,008	453,146
			BA-1 Summary	5,640,909	5,672,388	-100,000	470,588	63,206	13,511	28,881	6,148,574	6,134,352
	<u>Administrative and Service Wide Activities</u>	Servicewide Support	Administration	119,186	120,386	0	-767	-18,200	11,611	0	113,030	110,489
			Service-wide Communications	48,020	48,020	0	0		-2,821	0	45,199	44,396
			Manpower Management	7,920	7,920	0	0		-403	0	7,517	7,255
			Recruiting and Advertising	440,999	440,999	0	0		-21,899	0	419,100	416,225
			BA-4 Summary	616,125	617,325	0	-767	-18,200	-13,511	0	584,847	578,365
			Total Direct Program	6,257,034	6,289,713	-100,000	469,821	45,006	0	28,881	6,733,421	6,712,716

Notes

^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.

^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.

^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.

^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.

^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

NAVY

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}		
Navy Active FY 2010 O&M 1804	Operating Forces	Air Operations	Mission and Other Flight Operations	3,814,000	3,724,004	-14,122	1,750,963	-170,311	-313,008	5,188	4,982,714	4,982,714		
			Fleet Air Training	120,868	121,668	-2,124	3,023	0	4,436	0	127,003	125,395		
		Air Operations	Aviation Technical Data and Engineering Services	52,259	52,259	-231	1,147	0	2,107	0	55,282	55,230		
			Air Operations and Safety Support	121,649	121,649	-1,470	14,141	0	2,638	0	136,958	136,776		
		Air Operations	Air Systems Support	485,321	485,321	-5,534	39,874	0	-6,198	0	513,463	513,112		
			Aircraft Depot Maintenance	1,057,747	1,092,747	-4,126	178,414	0	30,795	0	1,297,830	1,293,148		
		Ship Operations	Aircraft Depot Operations Support	32,083	32,083	-424	-39	0	3,838	0	35,458	35,036		
			Mission and Other Ship Operations	3,320,222	3,300,222	-12,464	1,616,236	749	-392,007	39,996	4,552,732	4,550,975		
		Ship Operations	Ship Operations Support & Training	699,581	699,581	-13,086	21,670	-2,420	18,223	0	723,968	717,586		
			Ship Depot Maintenance	4,296,544	4,293,224	-16,306	1,021,902	-4,605	951,288	21,450	6,266,953	6,265,287		
		Ship Operations	Ship Depot Operations Support	1,170,785	1,171,585	-30,104	-1,437	1,203	60,344	0	1,201,591	1,180,711		
			Combat Communications	601,595	601,595	-7,318	10,390	-3,272	91,766	3,977	697,138	695,360		
		Combat Operations/Support	Electronic Warfare	86,019	86,019	-2,334	-103	-463	-4,960	1,994	80,153	79,899		
			Space Systems and Surveillance	167,050	160,050	-3,378	-195	132	2,937	42,865	202,411	201,871		
		Combat Operations/Support	Warfare Tactics	407,674	418,592	-4,806	5,201	209	55,463	375	475,034	474,110		
			Operational Meteorology and Oceanography	315,228	315,228	-1,585	16,562	15	13,489	0	343,709	343,675		
		Combat Operations/Support	Combat Support Forces	758,789	768,789	-9,796	2,078,887	-114,263	-510,272	269,021	2,482,366	2,474,783		
			Equipment Maintenance	186,794	186,794	-3,173	6,067	0	-8,337	1,200	182,551	182,326		
		Combat Operations/Support	Depot Operations Support	3,305	5,225	-92	-6	-200	-277	0	4,650	4,575		
			Combatant Commander Core Operations	167,789	183,789	-677	6,704	-130	783	0	190,469	190,112		
		Weapons Support	Combatant Commander Direct Mission Support	259,188	250,438	-949	4,523	130	1,812	29,547	285,501	283,736		
			Cruise Missile	131,895	131,895	-3,868	-160	0	-930	0	126,937	126,775		
		Weapons Support	Fleet Ballistic Missile	1,145,020	1,145,020	-31,216	1,550	0	-903	0	1,114,451	1,108,483		
			In-Service Weapons Systems Support	64,731	64,731	-1,801	68,680	0	5,574	0	137,184	136,572		
		Weapons Support	Weapons Maintenance	448,777	456,377	-5,532	104,283	-754	-619	0	553,755	551,799		
			Other Weapon Systems Support	326,535	326,535	-2,324	16,401	0	9,597	0	350,209	348,727		
		Base Support	Enterprise Information	1,095,587	1,072,587	-26,312	-1,362	-15,418	-20,709	0	1,008,786	973,126		
			Facilities Sustainment, Restoration and Modernization	1,746,418	1,737,018	-8,814	128,527	-73,600	33,407	869	1,817,407	1,814,916		
		Base Support	Base Operations Support	4,058,046	4,062,546	-46,388	415,547	-6,516	-33,830	5,879	4,397,238	4,391,125		
				27,141,499	27,067,571	-260,354	7,507,390	-389,515	-3,551	422,361	34,343,902	34,237,940		
		BA-1 Summary												
		Mobilization	Prepositioning Forces	407,977	405,977	-399	26,790	-4,250	-17,114	0	411,004	410,812		
			Activations/Inactivations	7,491	7,491	-190	-9	0	-24	0	7,268	6,587		
		Mobilization Preparedness	Ship Activations/Inactivations	192,401	194,801	-2,674	-239	694	16,571	0	209,153	208,988		
			Fleet Hospital Program	24,546	24,546	-451	4,313	0	-1,538	0	26,870	26,850		
		Mobilization Preparedness	Industrial Readiness	2,409	2,409	-67	-3	0	-82	0	2,257	2,257		
			Coast Guard Support	25,727	25,727	-510	-32	0	-35	0	25,150	25,093		
		BA-2 Summary		660,551	660,951	-4,291	30,820	-3,556	-2,222	0	681,702	680,586		
		Training & Recruiting	Accession Training	145,027	145,827	-235	-151	-1,534	2,063	0	145,970	145,930		
			Recruit Training	11,011	11,011	-188	-13	36	-423	25	10,448	10,437		
		Basic Skills & Advanced Training	Reserve Officers Training Corps	127,490	127,490	-165	89	5,468	10	132,892	132,892			
			Specialized Skill Training	477,383	483,343	-1,848	97,620	2,328	13,016	5,942	600,401	593,977		
		Basic Skills & Advanced Training	Flight Training	1,268,846	1,268,846	-145	88,595	83,212	-2,674	0	1,437,834	1,437,583		
			Professional Development Education	161,922	169,122	-1,531	-213	2,770	1,895	0	172,043	172,013		
		Recruiting & Other Training & Education	Training Support	158,685	158,685	-2,932	-193	-643	5,255	0	160,172	160,066		
			Recruiting and Advertising	276,564	272,150	-5,469	2,006	-6,052	-15,214	0	247,421	247,385		
		Recruiting & Other Training & Education	Off-Duty and Voluntary Education	154,979	155,479	-194	-521	-4,580	0	150,184	149,734			
			Civilian Education and Training	101,556	101,556	-2,856	-125	1,284	1,433	0	101,292	101,259		
		Junior ROTC	Junior ROTC	49,161	49,161	-62	-1,496	5,049	0	52,652	52,648			
				2,932,624	2,942,670	-15,204	187,105	79,473	11,287	5,977	3,211,308	3,203,924		
		BA-3 Summary												

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Navy Active FY 2010 O&M 1804	<u>Administration & Servicewide Support</u>	Servicewide Support	Administration	768,048	766,048	-628	231	9,354	12,152	60,046	847,203	824,815
			External Relations	6,171	6,171	-12	455	75	4,902	0	11,591	11,337
			Civilian Manpower & Personnel Mgt	114,675	114,675		-143	0	4,216	205	118,953	118,736
			Military Manpower & Personnel Mgt	182,115	189,365	-2,381	5,394	1,068	18,168	0	211,614	211,558
			Other Personnel Support	298,729	298,729	-1,363	2,704	-442	-3,178	2,867	299,317	296,941
			Servicewide Communications	408,744	402,244	-3,242	23,046	12,307	1,969	0	436,324	435,024
			Medical Activities	0	0		0	0	0	21,610	21,610	21,548
			Servicewide Transportation	246,989	246,989		198,644	-2,632	-49,233	30,000	423,768	423,768
			Logistics	0	0		0	0	200	285,509	285,709	285,681
			Operations & Technical Support	244,337	244,337	-3,242	-303	1,175	6,376	0	248,343	247,959
			Planning, Engineering & Design	778,501	778,501	-1,134	-328	-1,233	8,148	0	783,954	783,110
			Acquisition and Program Management	60,223	60,223	-1,332	-73	-223	822	0	59,417	59,188
			Hull, Mechanical & Electrical Support	17,328	17,328	-44	-22	0	-898	0	16,364	16,341
			Combat/Weapons Systems	79,065	79,065	-509	-100	-1,029	-6,590	0	70,837	70,103
			Space & Electronic Warfare Systems	1,124,829	1,131,229	-3,825	57,647	14,415	-7,338	3,351	1,195,479	1,191,431
			Security Programs	5,918	5,918	-57	-7	-335	141	0	5,660	4,886
			Support of Other Nations	0	0		0	0	400	0	400	400
			Judgment Fund	0	0		0	0	4,230	0	4,230	3,554
			Cancelled Accounts	0	0		0	0	-5,514	403,588	5,040,771	5,006,379
			Cancelled Account Adjustments									
			BA-4 Summary	4,335,672	4,340,822	-17,769	287,145	32,500				
			Total Direct Program	35,070,346	35,012,014	-297,618	8,012,460	-281,098	0	831,926	43,277,684	43,128,830

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming for baseline and OCO and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Restoration, and Foreign Currency Fluctuations.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of the exception of the following adjustments that are reflected on this report and will be posted to a future DD 1002:

Operating Forces (BA-1)

1A1A - Mission and Other Flight Operations \$+194K
1B1B - Mission and Other Ship Operations \$-23,900K
1B4B - Ship Depot Maintenance \$+23,500K
1C1C - Combat Communications \$+6,500K
1C5C - Op Meteorology and Oceanography \$+137K
1C6C - Combat Support Forces \$-6,431K

Training and Recruiting (BA-3)

3A1J - Officer Acquisition \$+521K
3A2J - Recruit Training \$-31K
3A3J - Reserve Officers Training Corps \$-319K
3B3K - Professional Development Education \$-2,914K
3B4K - Training Support \$+2,353K

Training and Recruiting (BA-3) (Cont'd)

3C1L - Recruiting and Advertising \$+2,443K
3C3L - Off-Duty and Voluntary Education \$-1,808K
3C4L - Civilian Education and Training \$-463K
3C5L - Junior ROTC \$+218K

Administration and Servicewide Support (BA-4)

4A1M - Administration \$-415K
4A2M - External Relations \$+2,026K
4A3M - Civilian Manpower & Personnel Mgt \$-1,017K
4A5M - Other Personnel Support \$-7,860K
4B3N - Acquisition and Program Management \$-2,412K
4C0P - Security Programs \$+9,682K
4D1Q - International Hdqtrs & Agencies \$-3K

- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of 30 September 2010.

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Navy Reserve O&M 1806	Operating Forces	Air Operations	Mission and Other Flight Operations	570,319	570,319		44,277		-13,419	8,431	609,608	609,104
			Intermediate Maintenance	16,596	16,596		379		-140	0	16,835	16,715
			Air Operations and Safety Support	3,171	3,171		-4		-827	0	2,340	2,304
			Aircraft Depot Maintenance	125,004	126,204		16,740		15,316	-1,200	157,060	156,315
			Aircraft Depot Operations Support	397	397		0		-90	0	307	305
		Ship Operations	Mission and Other Ship Operations	55,873	55,873		20,885		2,808	0	79,566	78,431
			Ship Operational Support and Training	592	592		-1		0	0	591	588
			Ship Depot Maintenance	41,899	41,899		13,507		4,721	0	60,126	59,442
			Combat Communications	15,241	15,241		3,128		0	0	18,369	18,365
			Combat Support Forces	142,924	136,924		15,994		4,071	553	157,542	157,013
		Weapons Support Base Support	Weapons Maintenance	5,494	5,494		-7		0	0	5,487	5,487
			Enterprise Information Technology	83,611	83,611		-2,625		-4,958	0	76,028	75,892
			Sustainment, Restoration and Modernization	69,853	69,853		19,769		3,916	0	93,538	93,424
			Base Operating Support	124,757	124,757		4,322		-12,015	0	117,064	115,511
				1,255,731	1,250,931	0	136,364	0	-617	7,784	1,394,462	1,388,896
	Administration & Service-wide Support	Servicewide Support	Administration	3,323	3,323		-4		-1,100	0	2,219	2,205
			Military Manpower & Personnel Mgt	13,897	13,897		-18		1,664	0	15,543	15,422
			Servicewide Communications	1,957	1,957		-2		0	0	1,955	1,955
			Acquisition and Program Management	3,593	3,593		-5		0	0	3,588	3,578
		Cancelled Accounts	Cancelled Account Adjustments				0		28	0	28	27
			Judgment Fund				0		25	0	25	25
				22,770	22,770	0	-29	0	617	0	23,358	23,212
	BA-4 Summary											
Total Direct Program				1,278,501	1,273,701	0	136,335	0	0	7,784	1,417,820	1,412,108

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 30 September 2010

				President's Budget Request		Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings	Below Threshold Reprogram- mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}		
Appropriation	Budget Activity	Activity Group	Subactivity Group		Appropriation									
Marine Corps Active O&M 1106	<u>Operating Forces</u>	Expeditionary Forces	Operational Forces	730,931	751,396	-14,080	2,044,812		-45,480	1,942	2,738,590	2,737,312		
			Field Logistics	591,020	591,020	-1,351	666,151		29,750	469,000	1,754,570	1,752,177		
			Depot Maintenance	80,971	80,971	-2,176	439,897	-18,700	0	0	499,992	499,991		
			USMC	72,182	72,182	-28	-91		-913	0	71,150	71,124		
			Prepositioning	5,090	5,090	-1	944		-482	0	5,551	5,551		
			Base Support	Facilities Sustainment, Restoration and Modernization	666,330	660,730	-300	41,770	-12,000	38,261	0	728,461	728,248	
				Base Operating Support	2,250,191	2,242,791	-50,803	328,922		-21,527	37,181	2,536,563	2,535,828	
				BA-1 Summary	4,396,715	4,404,180	-68,739	3,522,405	-30,700	-391	508,123	8,334,878	8,330,231	
			<u>Training & Recruiting</u>	Accession Training Basic Skills & Advanced Training Recruiting & Other Training & Education	Recruit Training	16,129	16,129	-4	-20		817	0	16,922	16,921
					Officer Acquisition	418	418		-1		119	0	537	536
	Specialized Skills Training	67,336			71,565	-103	786		14,582	0	86,830	86,815		
	Flight Training	369			369		0		0	0	369	368		
	Professional Development Education	28,112			28,112	-36	820		28	0	28,924	28,678		
	Training Support	330,885			330,885	-260	248,428		-4,065	0	574,989	574,356		
	Recruiting and Advertising	240,832			240,832	-106	-302		-90	0	240,334	240,319		
	Off-Duty and Voluntary Education	64,254			64,254	-10	-81		-11,000	0	53,163	53,162		
	Junior ROTC	19,305			19,305	-20	-24		0	0	19,261	19,241		
	BA-3 Summary	767,640			771,869	-539	249,606	0	391	0	1,021,327	1,020,395		
	<u>Administration & Servicewide Activities</u>	Servicewide Support			Special Support	299,065	299,565	34,000	15,866		-5,717	0	343,714	343,190
					Servicewide Transportation	28,924	28,924	-22	424,379		6,330	90,000	549,611	549,611
			Administration	43,879	43,879	26,000	15,362		-613	0	84,628	83,906		
			BA-4 Summary	371,868	372,368	59,978	455,607	0	0	90,000	977,953	976,708		
			Total Direct Program		5,536,223	5,548,417	-9,300	4,227,618	-30,700	0	598,123	10,334,158	10,327,334	

Notes

^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.

^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.

^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.

^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP and Counter Narcotics.

^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings	Below Threshold Reprogram- mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Marine Corps Reserve O&M 1107	<u>Operating Forces</u>	Expeditionary Forces	Operating Forces	61,117	61,117	-3,750	78,633		-13,825	230	122,405	122,400
			Depot Maintenance	13,217	13,217		-16		100	0	13,301	13,286
		Base Support	Training Support	29,373	29,373		-36		-5,885	0	23,452	23,452
			Sustainment, Restoration and Modernization	25,466	25,466		-32		0	25,434	25,426	
			Base Operating Support	73,899	71,899		7,726		26,116	0	105,741	105,707
	BA-1 Summary			203,072	201,072	-3,750	86,275	0	6,506	230	290,333	290,270
	<u>Administration & Service- wide Support</u>	Servicewide Support	Special Support	5,639	5,639		-7		-4,784	0	848	848
			Servicewide Transportation	818	818		-1		-675	0	142	142
			Administration	10,642	10,642		-13		-1,047	0	9,582	9,575
			Recruiting and Advertising	8,754	8,754		-11			0	8,743	8,742
	BA-4 Summary		25,853	25,853	0	-32	0	-6,506	0	19,315	19,307	
		Total Direct Program	228,925	226,925	-3,750	86,243	0	0	230	309,648	309,577	

otes

^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.

^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.

^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.

^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.

^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.

AIR FORCE

Operation and Maintenance Budget Execution Data
Air Force (Active)
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force O&M 3400F	<u>Operating Forces</u>	Air Operations	Primary Combat Forces	4,017,156	3,936,996	-222,770	2,082,823	26,000	-476,435	58,000	5,404,614	5,371,698
			Combat Enhancement Forces	2,754,563	2,754,563	-80,245	2,136,855	84,000	-568,356	143,031	4,469,848	4,456,643
			Air Operations Training	1,414,913	1,416,113	-26,886	188,788		-165,989	2,049	1,414,075	1,399,962
			Depot Maintenance	2,389,738	2,349,666		239,540		61,052	137,163	2,787,421	2,787,421
		Combat Related Ops	Facilities Sustainment, Restoration & Modernization	1,420,083	1,420,083	-1,531	380,778		110,450	0	1,909,780	1,907,995
			Base Operating Support	2,859,943	2,734,911	-117,060	2,020,957	-234,400	964,980	2,640	5,372,028	5,367,880
			Global C3I & Early Warning	1,411,813	1,411,813	-51,768	114,978		-115,918	101,835	1,460,940	1,443,735
			Other Combat Operations Support Programs	880,353	884,484	-30,895	424,214		-12,292	-4,131	1,261,380	1,259,920
			Tactical Intelligence & Special Activities	552,148	552,148	-444	5		-12,565	-3,315	535,829	529,200
		Space Operations	Launch Facilities	356,367	356,367	-21,918	-6,801		6,396	0	334,044	332,009
			Space Control Systems	725,646	725,646	-33,903	28,538		-16,307	0	703,974	693,121
			Combatant Commanders Direct Mission Support	608,796	588,796	-764	120,865		252,877	20,927	982,701	966,403
			Combatant Commanders Core Operations	216,073	211,073	-769	-2,546		-27,893	5,200	185,065	184,459
				19,607,592	19,342,659	-588,953	7,728,994	-124,400	0	463,399	26,821,699	26,700,446
		<u>Mobilization</u>	Airlift Operations	2,932,080	2,925,280	-76,399	3,615,364	-8,661	-260,522	3,315	6,198,377	6,189,816
			Mobilization Preparedness	211,858	211,858	-13,910	230,735		-161,591	0	267,092	266,035
			Depot Maintenance	332,226	332,226		132,070		-4,300	0	459,996	459,952
		<u>BA-2 Summary</u>	Facilities Sustainment, Restoration & Modernization	362,954	362,954	-418	-1,546		262,359	0	623,349	623,249
			Base Support	657,830	652,038	-24,201	38,119		164,054	0	830,010	830,010
				4,496,948	4,484,356	-114,928	4,014,742	-8,661	0	3,315	8,378,824	8,369,062
		<u>Training & Recruiting</u>	Officer Acquisition	120,870	121,170	-3,617	-1,116		3,375	550	120,362	120,362
			Recruit Training	18,135	15,871	-930	-319		494	0	15,116	15,116
			Reserve Officers Training Corps (ROTC)	88,414	88,414	-4,892	-1,729		8,869	0	90,662	90,662
		Basic Skills and Advanced Training	Facilities Sustainment, Restoration & Modernization	372,788	372,788	-326	-4,663		16,828	0	384,627	384,092
			Base Support (Academies only)	685,029	643,218	-20,518	52,790		86,329	0	761,819	759,499
			Specialized Skill Training	514,048	484,361	-17,820	53,502	27,000	-115,390	4,772	436,425	436,386
			Flight Training	833,005	834,005	-15,211	55,114	65,000	-123,608	0	815,300	808,304
			Professional Development Education	215,676	218,676	-8,403	-1,287		26,890	-3,000	232,876	232,321
			Training Support	118,877	118,877	-2,292	830		22,970	0	140,385	140,385
			Depot Maintenance	576	576		0		280	0	856	856
			Recruiting and Other Training and Education	152,983	146,357	-7,375	-2,581	-6,238	10,511	-550	140,124	140,124
		<u>BA-3 Summary</u>	Examining	5,584	5,584	-56	-20		0	0	5,508	3,923
			Off Duty and Voluntary Education	188,198	188,198	-8,869	-3,059		49,918	0	226,188	226,055
			Civilian Education and Training	174,151	174,151	-3,076	-738		7,332	2,400	180,069	180,069
			Junior ROTC	67,549	67,549	-3,885	-1,376		5,202	0	67,490	67,490
				3,555,883	3,479,795	-97,270	145,348	85,762	0	4,172	3,617,807	3,605,644
Air Force O&M 3400F	<u>Administration and Servicewide Activities</u>	Logistics Operations	Logistics Operations	1,055,672	1,058,072	-24,223	340,642	-46,000	-144,848	19,350	1,202,993	1,201,169
			Technical Support Activities	735,036	735,036	-10,797	-1,873		40,061	0	762,427	758,848
			Depot Maintenance	15,411	15,411		0		7,401	0	22,812	22,812
		Servicewide Activities	Facilities Sustainment, Restoration & Modernization	359,562	359,562	-844	-3,715		-12,046	0	342,957	342,434
			Base Support	1,410,097	1,413,192	-40,107	136,586		-37,630	-3,596	1,468,445	1,466,723
			Administration	646,080	651,330	-11,597	5,451		119,026	4,883	769,093	768,715
			Servicewide Communications	664,498	581,951	-24,080	182,372		-82,548	-797	656,898	615,276
			Other Servicewide Activities	1,062,803	1,062,803	-19,610	-1,452		26,520	557,132	1,625,393	1,625,272
			Civil Air Patrol Corporation	22,433	26,433		0		0	0	26,433	26,433
			Judgement Fund Reimbursement	0	0		0		1,516	0	1,516	1,516

Operation and Maintenance Budget Execution Data
Air Force (Active)
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
	BA-4 Summary	Security Program	Security Programs	1,066,157	1,149,804	-450	52,757		82,548	-15,045	1,269,614	1,264,940
		Support to Other Nations	International Support	49,987	49,987	-416	-509		0	-48	49,014	38,093
				7,087,736	7,103,581	-132,124	710,259	-46,000	0	561,879	8,197,595	8,132,231
		Total Direct Program		34,748,159	34,410,391	-933,275	12,599,343	-93,299	0	1,032,765	47,015,925	46,807,380

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics, and Environmental Restoration.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 30 September 2010 with the exceptions: (1) the report includes \$23,483K in SAG 011Z "Base Support" that was transferred to the Federal Highway Administration and is tracked in Dept. 69 of the are reflected in this report and will be posted to a future DD 1002:

Operating Forces (BA-1)

011A - Primary Combat Forces \$-476,435K
011C - Combat Enhancement Forces \$-568,356K
011D - Air Operations Training \$-165,989K
011M - Depot Maintenance \$+61,052K
011R - FSRM \$+110,450K
011Z - Base Support \$+964,980K
012A - Global C31 & Early Warning \$-115,918K
012C - Other Combat Operations Support \$-12,292K
012F - Tactical Intelligence CE \$-12,565K
013A - Launch Facilities \$+6,396K
013C - Space Control Systems \$-16,307K
015A - Combat Command Missions \$+252,877K
015B - Combat Command Operations \$-27,893K

Mobilization (BA-2)

021A - Light Cargo Aircraft \$-260,522K
021D - Mobilization Preparedness \$-161,591K
021M - Depot Maintenance \$-4,300K
021R - FSRM \$+262,359K
021Z - Base Support \$+164,054K

Training and Recruiting (BA-3)

031A - Officer Acquisition \$+3,375K
031B - Recruit Training \$+494K
031D - Reserve Officer Training \$+8,869K
031R - Real Property Maintenance \$+16,828K
031Z - CE Base Support \$+86,329K
032A - Specialized Skill Training \$-115,390K
032B - Flight Training \$-123,608K
032C - Profession Development \$+26,890K
032D - Training Support \$+22,970K
032M - Depot Maintenance \$+280K
033A - Recruiting \$+10,511K
033C - Off Duty Education \$+49,918K
033D - Civilian Education \$+7,332K
033E - JROTC \$+5,202K

Administration and Service-Wide Activities (BA-4)

041A - Logistics Operations \$-144,848K
041B - Technical Support Activities \$+40,061K
041M - Depot Maintenance \$+7,401K
041R - Real Property Maintenance \$-12,046K
041Z - Base Support \$-37,630K
042A - Administration \$+119,026K
042G - Other Servicewide Activities \$+26,520K
042N - Judgement Fund Reimb \$+1,516K

- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 30 September 2010 with the following exceptions: (1) the report includes obligations totalling \$23,425K in SAG 011Z "Base Support" against funds transferred to the Federal Highway Administration that are tracked in Dept. 69 of the DD 1002; (2) this report does not reflect obligations totalling \$+62,421K that are posted to the DD 1002 under the erroneous SAGs shown below;

Erroneous SAG

0199 - Summary AG/SAG \$-45K
01 - N/A \$+1K
0299 - Summary AG/SAG \$-1,262K
02 - N/A \$-1,180K
0399 - Summary AG/SAG \$-3K
0499 - Summary AG/SAG \$-698K

Erroneous SAG

04 - N/A \$+20K
BAZX - Unidentified \$-217K
BAZX 2120 - N/A \$+1K
BAZX 543 - N/A \$-3K
BAZZ UNB - Undistributed Balance \$+44,737K
BAZZ UNC - Budget Clearing Acct \$+21,070K

- (3) obligations totalling \$+46K that are posted to the DD 1002 under discontinued SAGs are reflected in the following current SAGs in this report:

Discontinued SAG

011G - Mission Support Operations
012B - Navigation/Weather Support
021B - Airlift Operations C31
032Z - Base Support
042F - Arms Control

Correct SAG

012C - Other Combat Operations Support Prog
012A - Global C31 & Early Warning
021A - Airlift Operations
031Z - Base Support
042G - Other Servicewide Activities

Amount

\$+21K
\$+7K
\$+12K
\$+3K
\$+3K

- (4) Newly-created SAG 042N is renamed "Judgement Fund Reimbursement" on the report.

Operation and Maintenance Budget Execution Data
Air Force (Reserve)
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings	Below Threshold Reprogram- mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force Reserve O&M 3740F	<u>Operating Forces</u>	Air Operations	Primary Combat Forces	2,053,473	2,081,633	-17,500	106,541		-354,999	0	1,815,675	1,813,651
			Mission Support Operations	117,247	117,247		6,927	-40,000	28,900	2,117	115,191	114,397
			Depot Maintenance	441,958	486,270		114,531		-6,200	0	594,601	592,539
			Facilities Sustainment, Restoration and Modernization	78,763	78,763		0		180,000	0	258,763	254,564
			Base Support	258,091	255,091		4,305		137,300	0	396,696	396,430
			BA-1 Summary	2,949,532	3,019,004	-17,500	232,304	-40,000	-14,999	2,117	3,180,926	3,171,581
	<u>Administration and Servicewide Activities</u>	Servicewide Activities	Administration	77,476	77,476		-41		2,582	0	80,017	79,989
			Recruiting and Advertising	24,553	24,553		-189		6,383	0	30,747	30,528
			Military Manpower & Personnel Management	20,838	20,838		-48		4,500	0	25,290	24,855
			Other Personnel Support (Disability Compensation)	6,121	6,121		0		1,533	0	7,654	7,650
			Audiovisual	708	708		0		1	0	709	708
			BA-4 Summary	129,696	129,696	0	-278	0	14,999	0	144,417	143,730
			Total Direct Program	3,079,228	3,148,700	-17,500	232,026	-40,000	0	2,117	3,325,343	3,315,311

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010 with the exception of the following adjustments that are reflected on this report and will be posted to a future DD 1002:

Operating Forces (BA-1)

011G - Mission Support Operations \$+2,827K

Administration and Servicewide Activities (BA-4)

0499 - Summary AG/SAG \$+1K

04 - N/A \$+1K

Unidentified (BA-ZX)

000000000000 N/A \$-3K

Undistributed (BA-ZZ)

UNC - Budget Clearing Account \$-2,826K

Operation and Maintenance Budget Execution Data
Air Force (Guard)
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force National Guard O&M 3840	<u>Operating Forces</u>	Air Operations	Aircraft Operations	3,347,685	3,348,200	-9,014	271,645	9,946	-188,603	-123,316	3,308,858	3,302,978
			Mission Support Operations	779,917	784,227	-1,709	50,316		4,000	-1,596	835,238	834,552
			Depot Maintenance	780,347	780,347	-3,426	138,026		-45,397	-139,003	730,547	722,338
			Sustainment, Restoration, Modernization	302,949	311,649	-1,330	-390			0	309,929	307,373
			Base Support	606,916	607,381	-2,021	-761		230,000	0	834,599	831,626
				5,817,814	5,831,804	-17,500	458,836	9,946	0	-263,915	6,019,171	5,998,867
	<u>BA-1 Summary</u>											
	<u>Administration and Servicewide Activities</u>	Servicewide Activities	Administration	35,174	35,174	0	-44		-3,000	0	32,130	30,621
			Recruiting and Advertising	32,773	32,773	0	-41		3,000	0	35,732	34,673
	<u>BA-4 Summary</u>			67,947	67,947	0	-85	0	0	0	67,862	65,294
		Total Direct Program		5,885,761	5,899,751	-17,500	458,751	9,946	0	-263,915	6,087,033	6,064,159

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010 with the exception of the following adjustments that are reflected on this report and will be posted to a future DD 1002:

Operating Forces (BA-1)

011F - Aircraft Operations \$-215,603K
011G - Mission Support Operations \$+4,000K
011M - Depot Maintenance \$-45,397K
011Z - Base Support \$+230,000K

Administration and Servicewide Activities (BA-4)

042A - Administration \$-3,000K
042J - Recruiting and Advertising \$+3,000K

Undistributed (BA-ZZ)

UNB - Undistributed Balance \$+27,000K

- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 Sept 2010 with the exception of obligations totaling \$7,010K that are incorrectly posted to the SAGs listed below and are now reflected in this report under SAG 011F - Aircraft Operations:

Operating Forces (BA-1)

0199 - Summary AG/SAG \$-551K
01 - Summary AG/SAG \$-5K
011A - Primary Combat Forces \$4K
011C - Combat Enhancement Forces \$1,879K
012C - Other Combat Operations Support Programs \$33K

Unidentified (BA-ZX)

5424 - N/A \$-3K

Undistributed (BA-ZZ)

UNC - Budget Clearing Account Adjustments \$5,653K

DEFENSE-WIDE

Operation and Maintenance Budget Execution Data
Defense-Wide
(Dollars in Thousands)
Data as of: 30 September 2010

Appropriation	Budget Activity	Agency	Budget Activity	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Defense-Wide O&M 0100	Operating Forces	Org of the Joint Chiefs of Staff	Operating Forces	457,169	423,479		1,737	4,074	-14,606	0	414,684	404,498
		Special Operations Command		3,611,492	3,607,772		2,846,864	15,348	13,924	229,016	6,712,924	6,711,740
		BA-1 Summary		4,068,661	4,031,251	0	2,848,601	19,422	-682	229,016	7,127,608	7,116,238
	Training and Recruiting	Defense Acquisition University	Training and Recruiting	115,497	110,497		-578		-466	0	109,453	109,391
		National Defense University		103,408	103,408		-534		-156	0	102,718	102,699
		BA-3 Summary		218,905	213,905	0	-1,112	0	-622	0	212,171	212,090
	Administration and Service-Wide Activities	Defense Media Activity	Administration and Service-Wide Activities	253,667	253,667		12,010		-17	0	265,660	265,660
		Civil Military Programs		132,231	147,231		-701		-248	-9,488	136,794	134,303
		Defense Business Transformation Agency		139,579	116,829		-665		6,466	0	122,630	119,436
		Defense Contract Audit Agency		458,316	458,316		20,250		2,754	6	481,326	479,860
		Defense Information Systems Agency		1,322,163	1,289,163		240,584	31,500	-4,249	17,440	1,574,438	1,573,744
		Defense Legal Services Agency		42,532	42,532		109,929	-10,338	-8,774	0	133,349	128,753
		Defense Logistics Agency		405,873	377,454		-18,673		-1,988	12,721	369,514	368,434
		Defense POW/MIA Office		20,679	20,679		-109		298	0	20,868	20,748
		Defense Technology Security Agency		34,325	34,325		-182		561	0	34,704	34,674
		Defense Threat Reduction Agency		385,453	385,453		22		-862	14	384,627	383,814
		Department of Defense Education Activity		2,302,116	2,333,116		609,720	163,100	-9,280	23,124	3,119,780	3,114,111
		DOD Human Resources Activity		665,743	632,223		-3,373	16,200	-2,362	0	642,688	641,343
		Defense Contact Management Agency		1,058,721	1,058,721		69,036		15,000	6	1,142,763	1,136,335
		Defense Security Cooperation Agency		721,756	621,756		253,193		-2,824	400	872,525	866,425
		Defense Security Service		497,857	497,857		-2,568	-15,000	-1,116	66	479,239	479,268
		Office of Economic Adjustment		37,166	125,738		-503		218	0	125,453	124,654
		Office of The Secretary of Defense		1,955,985	1,930,585		245,970	-21,647	7,437	3,597	2,165,942	2,153,296
		Washington Headquarters Services		589,309	592,509		-3,064		821	1,675	591,941	589,622
		Other Programs		13,046,209	12,952,483	-6,667	2,586,345	14,380	-531	272,907	15,818,917	15,777,329
		BA-4 Summary		24,069,680	23,870,637	-6,667	4,117,221	178,195	1,304	322,468	28,483,158	28,391,809
		Total Direct Program		28,357,246	28,115,793	-6,667	6,964,710	197,617	0	551,484	35,822,937	35,720,137

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) and Supplemental Appropriations Act, 2010 (P.L. 111-212) amounts for General Provisions and Overseas Contingency Operations (OCO); and Education Supplemental (P.L. 111-226) rescissions. P.L. 111-212 included \$50 million for the Port of Guam Improvement Enterprise Fund which was transferred to the Department of Transportation.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics, and Environmental Restoration.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010 with the exception of the following adjustments that are reflected on the report and will be posted to a future DD 1002: Defense Legal Services Agency \$+1,170K, Office of the Secretary of Defense \$+2,582K, and Washington Headquarters Service \$-3,752K.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2010. Obligations posted on the DD 1002 for "Defense Test Resource Management" are included under "Office of the Secretary of Defense" on the report.

Other Notes:

The Current Program and Actual Obligation columns do not include X year funds provided in P.L. 111-118:

1,582,167
37,405,104 35,720,137