



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

SEP 6 2010

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the third quarter of fiscal year 2010.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable John McCain
Ranking Member





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UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

SEP 6 2010

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

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Enclosure:
As stated

cc:
The Honorable Thad Cochran
Ranking Member





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UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

SEP 6 2010

The Honorable Norman D. Dicks
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Sincerely,

A handwritten signature in cursive script, reading "Robert F. Hale", is positioned above the printed name.

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable C.W. Bill Young
Ranking Member





COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

SEP 6 2010

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Howard P. "Buck" McKeon
Ranking Member



**Operation and Maintenance Budget Execution
Third Quarter Report
For Fiscal Year 2010**



June 2010

ARMY

Operation and Maintenance Budget Execution Data

Army (Active)

(Dollars in Thousands)

Data as of: 30 June 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligation
Army O&M 2020	Operating Forces	Land Forces	Maneuver Units	1,020,490	1,026,055	-18,350	-83,739		-10,159	7,800	921,607	67
			Modular Support Brigades	105,178	114,290	-9,418	-1,232		-2,617	-7,800	103,696	4
			Echelons Above Brigades	708,038	708,838	-9,418	-1,232		-67,874	-800	629,514	3
			Theater Level Assets	718,233	721,833	-31,108	-5,364		-13,797	-2,800	668,764	46
			Land Forces Operations Support	1,379,529	1,232,757	-16,860	-2,518		-1,547	1,100	1,212,932	77
			Aviation Assets	850,750	773,350	-41,193	-65,506		-55,268	2,500	613,883	40
		Land Forces Readiness	Force Readiness Operations Support	2,088,233	2,073,033	-20,631	-3,679		41,201	253,799	2,343,723	1,652
			Land Forces Systems Readiness	633,704	633,704	-5,364	-1,137		9,988	0	637,191	44
			Land Forces Depot Maintenance	692,601	695,001	-7,432	-1,274			0	686,295	52
		Land Forces Readiness Support	Base Operations Support	7,586,455	7,526,915	-5,975	-13,812		40,848	3,200	7,551,176	6,000
			Sustainment, Restoration, and Modernization	2,221,446	2,231,474	-5,975	0	-218,300	-553	0	2,012,621	1,277
			Management and Operational Headquarters	333,119	339,519	-228	-609		1,499	0	340,181	24
			Combatant Commands Core Operations	123,163	123,163	-227	-227		29,878	0	152,814	10
			Additional Activities	0	0		32,281,392		-343	1,343,437	33,624,486	28,55
			Commander's Emergency Response Prog	0	0		1,200,000		50,000	0	1,250,000	26
			RESET	0	0		7,867,551		-50,000	0	7,817,551	5,09
			Combatant Commands Dir Mission Support	460,159	455,159	-156,559	-824		28,510	0	482,845	31
BA-1 Summary		Mobility Operations		18,921,098	18,655,091	-156,559	41,168,845	-218,300	-233	1,600,436	61,049,280	47,21
			Strategic Mobility	228,376	218,376	-750	-415		24,029	0	241,240	20
			Army Prepositioned Stocks	98,129	98,129	-1	-175		-9,735	0	88,218	5
			Industrial Preparedness	5,705	5,705	-751	-601	0	14,294	0	335,152	26
BA-2 Summary		Accession Training	Officer Acquisition	125,615	126,415	-765	-230		9,796	0	135,216	9
			Recruit Training	87,488	89,888	-16,398	-160		-2,400	0	70,930	36
			One Station Unit Training	59,302	62,802	-1,656	-108		-6,477	0	54,561	22
			Sr Reserve Officers Training Corps (SROTC)	449,397	452,092	-6,027	-825		30,344	1,200	476,784	392
		Basic Skill and Advanced Training	Specialized Skill Training	970,777	979,427	-4,951	-1,759		-50,702	20,402	942,417	617
			Flight Training	843,893	985,693	-4,141	-1,552		-1,497	0	978,503	820
			Professional Development Education	166,812	171,292	-2,351	-294		-1,060	-1,200	166,387	107
			Training Support	702,031	703,631	-16,691	-1,270		-16,989	-1,600	667,081	426
		Recruiting and Other Training and Education	Recruiting and Advertising	541,852	539,852	-2,234	-618		3,725	0	540,725	415
			Examining	147,915	147,915	-775	-269		8,518	0	155,389	118
			Off Duty and Voluntary Education	238,353	238,353	-4,820	-434		5,885	0	238,984	204
			Civilian Education and Training	217,386	217,386	-4,090	-399		12,346	0	225,243	158
			Junior ROTC	156,904	168,904	-16,384	-288		-2,393	0	149,839	106
BA-3 Summary				4,707,725	4,883,650	-81,283	-8,206	0	-10,904	18,802	4,802,059	3,517
		Security Programs	Security Programs	1,017,055	1,019,555	-4,409	1,319,555		-4,420	4,000	2,334,281	1,315
			Service-wide Transportation	540,249	540,249	-9,642	5,045,902		-4,756	193,206	5,764,959	3,414
			Central Supply Activities	614,093	619,093	-6	0		-6,000	-5,000	608,087	470
			Logistic Support Activities	481,318	495,218	-842	0		-270	0	494,106	347
			Ammunition Management	434,661	434,661	-3	0		-76,616	0	358,042	285

Operation and Maintenance Budget Execution Data
Army (Active)
(Dollars in Thousands)

Data as of: 30 June 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations
Army O&M 2020	Administration and Servicewide Activities	Servicewide Support	Administration	776,866	763,866	-348	0	0	88,307	18,000	869,825	6,531
			Servicewide Communication	1,166,491	1,191,091	-5,109	0	0	41,453	-5,750	1,221,685	93
			Manpower Management	289,383	289,383	-665	0	0	69,971	0	359,354	27
			Other Personnel Support	221,779	229,029	-665	0	0	39,100	33,089	300,553	19
			Other Service Support	993,852	988,352	-11,888	0	0	-141,394	0	835,070	56
			Army Claims	215,168	215,168	-3,340	0	0	-6,656	0	205,172	16
			Real Estate Management	118,785	118,785	-68	0	0	-4,553	0	118,785	11
			International Military Headquarters	430,449	430,449	-87	0	0	884	0	425,828	39
			Misc Support of Other Nations	13,700	13,700	-87	0	0	1,267	0	14,497	1
			Closed Account Adjustments	0	0	0	0	0	525	0	525	0
			Judgement Fund	0	0	0	0	0	0	0	0	0
			Foreign Currency Fluctuations	0	0	0	0	0	0	0	0	0
			Defense Environmental Restoration Acct	7,313,849	7,348,599	-36,407	0	0	-3,157	148,800	148,800	11
	BA-4 Summary									738,598	738,598	50
										1,124,943	14,799,434	9,731
	Total Direct Program			31,274,882	31,209,550	-275,000	47,525,495	-218,300	0	2,744,181	80,985,926	60,731

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the exception of the following adjustments that will be posted to a future DD 1002: (1) the report reflects the transfer of \$88,206K from BA-XX "Unallocated Funding" to SAG 421 "Servicewide Transportation" and (2) the report reflects an additional \$5,000K under SAG 421 that is missing from the DD 1002 due to an accounting error.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the exception of the following adjustments that will be posted to a future DD 1002: the report reflects a decrease of \$-525K to SAG 451 "Closed Account Adjustments" and a corresponding increase of \$+525K to SAG 461 "Judgement Fund."

Operation and Maintenance Budget Execution Data

Army (Reserve)
(Dollars in Thousands)
Data as of: 30 June 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligation	
Army Reserve O&M 2080A	Operating Forces	Land Forces	Maneuver Units	1,403	1,403		-2				0	1,401	
			Modular Support Brigades	12,707	12,707		-16		16		0	12,707	
			Echelons Above Brigade	468,288	468,288		-589		-53,707		0	413,992	2
			Theater Level Assets	152,439	152,439		-192		159		0	152,406	3
			Land Forces Operations Support	520,420	520,420	-3,500	-650		16,295		0	532,565	3
			Aviation Assets	61,063	61,063		-77		76		0	61,062	4
			Force Readiness Operations Support	290,443	290,443		-365		38,267		4,425	332,770	2
			Land Forces Systems Readiness	106,569	106,569		-134		3,715		0	110,150	8
			Depot Maintenance	94,499	94,499		-119		20,872		0	115,252	1
			Base Operations Support	522,310	522,310		-657		2,258		0	523,911	36
			Facilities Sustainment, Restoration & Modernization	234,748	234,748		-295		-37,015		0	197,438	13
			Additional Activities	0	0		204,326				0	204,326	10
			BA-1 Summary				2,464,889	2,464,889	-3,500	201,230	0	-9,063	4,425
<u>Administrative and Service-wide Activities</u>		Service Wide Support	Service-wide Transportation Administration	9,291	9,291		-12		13		9,292		
			Service-wide Communications	72,075	72,075		-91		4,327		0	76,311	4
			Manpower Management	3,635	4,435		-5		5		0	4,435	
			Recruiting and Advertising	9,104	9,104		-11		5,811		0	14,904	1
BA-4 Summary				61,202	61,202		-77		-1,227	0	59,898	4	
			Closed Account Adjustment	155,307	156,107	0	-196	0	8,929		0	164,840	11
Total Direct Program				2,620,196	2,620,996	-3,500	201,034	0	0	4,425	2,822,955	1,946	

Notes

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- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the exception of the following adjustments that will be posted to a future DD 1002: (1) the report does not reflect \$5,884K that was posted in error to the DD 1002 under BA 00 and (2) the report reflects a decrease of \$-134K from BA 09 "Advances" and a corresponding increase of \$+134K to "Closed Account Adjustment."
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the exception of the following adjustment that will be posted to a future DD 1002: the report reflects a decrease of \$-133K from BA 09 "Advances" and a corresponding increase of \$+133K to "Closed Account Adjustment."

Operation and Maintenance Budget Execution Data

Army (National Guard)
(Dollars in Thousands)
Data as of: 30 June 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligation
Army Guard O&M 2065	Operating Forces	Land Forces	Maneuver Units	876,269	876,269	-26,468	-20	0	-240,567	0	609,214	46
			Modular Support Brigades	173,843	173,843	-3,324	-454	0	29,792	0	199,857	16
			Echelons Above Brigade	615,160	612,160	-19,255	1,415	0	-29,022	0	565,298	41
			Theater Level Assets	253,997	253,197	0	-845	0	32,367	0	284,719	23
			Land Forces Operations Support	34,441	29,941	0	0	0	47,388	0	77,329	5
			Aviation Assets	819,031	824,431	-22,468	-2,623	0	-82,740	30,225	746,825	53
			Force Readiness Operations Support	436,799	433,785	-4,967	-343	0	48,686	0	477,161	35
			Land Forces Systems Readiness	99,757	107,701	0	0	0	23,844	0	131,545	11
			Land Forces Depot Maintenance	379,646	395,646	-6,257	0	0	-34,312	0	355,077	27
			Base Operations Support	798,343	801,943	0	0	0	113,925	0	915,868	69
			Facilities Sustainment, Restoration & Modernization	580,171	592,820	0	0	0	-67,224	0	525,596	43
			Management and Operational HQ	573,452	570,652	-17,261	-1,148	0	159,073	0	711,316	61
			Miscellaneous Activities	0	0	0	321,646	0	101	0	321,747	23
			BA-1 Summary	5,640,909	5,672,388	-100,000	317,628	0	1,311	30,225	5,921,552	4,597
			Service-wide Communications	119,186	120,386	0	-767	0	7,720	0	127,339	66
			Manpower Management	48,020	48,020	0	0	0	1,474	0	49,494	40
			Recruiting and Advertising	7,920	7,920	0	0	0	1,288	0	9,208	5
			BA-4 Summary	440,999	440,999	0	0	0	-11,794	0	429,205	28
			BA-4 Summary	616,125	617,325	0	-767	0	-1,311	0	616,247	39
			Total Direct Program	6,257,034	6,289,713	-100,000	316,861	0	0	30,225	6,536,799	4,993

- Notes
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- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010.

NAVY

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 30 June 2010

Appropriation Navy Active FY 2010 O&M 1804	Budget Activity Operating Forces	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ¹	Adjustments Required by Statute ²	Prior Approval Reprogram- mings	Below Threshold Reprogram- mings ³	Other Reprogram- mings ⁴	Current Program ⁵	Actual Obligation
BA-1 Summary	Air Operations	Mission and Other Flight Operations	Fleet Air Training	3,814,000	3,724,004	-14,122	1,320,933	-114,600	-4,745	5,188	5,031,258	3,727
			Aviation Technical Data and Engineering Services	120,868	121,668	-2,124	2,531	-850	-850	0	121,225	101
			Air Operations and Safety Support	52,259	52,259	-231	1,147	60	60	0	53,235	34
			Aircraft Depot Maintenance	121,649	121,649	-1,470	14,141	-22	-22	0	134,298	114
			Aircraft Depot Operations Support	485,321	485,321	-5,534	39,874	-2,509	-2,509	0	517,152	426
			Mission and Other Ship Operations	1,057,747	1,092,747	-4,126	178,414	11,911	2,992	0	1,278,946	1,065
			Ship Depot Maintenance	32,083	32,083	-424	-39	-890	-890	0	34,612	26
			Ship Depot Operations Support	3,320,222	3,300,222	-12,464	808,284	-649	-649	0	4,096,596	3,272
			Ship Depot Operations Support & Training	699,581	699,581	-13,086	21,632	-10,428	-10,428	0	707,478	514
			Ship Depot Operations Support	4,296,544	4,293,224	-16,306	581,491	-1,437	13,532	0	4,847,981	3,922
			Ship Depot Operations Support	1,170,785	1,171,585	-30,104	1,737	889	1,153,676	0	1,153,676	889
			Combat Communications	601,595	601,595	-7,318	-103	-168	44,386	0	640,819	517
			Electronic Warfare	86,019	86,019	-2,334	-206	-364	-364	0	85,408	58
			Space Systems and Surveillance	167,050	160,050	-3,378	4,437	16,496	14,749	37,298	208,513	164
			Warfare Tactics	407,674	418,592	-4,806	16,496	-83,522	-7,616	402,464	329,775	1,653
			Operational Meteorology and Oceanography	315,228	315,228	-1,585	6,704	-6,115	-6,115	0	4,913	4
			Combat Support Forces	758,789	768,789	-9,796	4,523	23,879	23,879	29,131	183,701	122
			Equipment Maintenance	186,794	186,794	-3,173	-160	-74	-74	0	127,793	178,9
			Depot Operations Support	3,305	5,225	-92	-6	-214	-214	0	1,200	152
			Combatant Commander Core Operations	167,789	183,789	-677	6,704	-6,115	-6,115	0	4,913	4
BA-2 Summary	Weapons Support	Base Support	Combatant Commander Direct Mission Support	259,188	250,438	-949	-160	-73,000	-73,000	0	307,022	122
			Cruise Missile	131,895	131,895	-3,868	-160	-73,000	-73,000	0	127,793	178,9
			Fleet Ballistic Missile	1,145,020	1,145,020	-31,216	-1,417	-976	-976	0	1,111,411	1,010,6
			In-Service Weapons Systems Support	64,731	64,731	-1,801	3,729	94,6	94,6	0	135,339	94,6
			Weapons Maintenance	448,777	456,377	-5,532	92,283	2,807	2,807	0	545,935	380,4
			Other Weapon Systems Support	326,535	326,535	-2,324	16,401	-35,386	-35,386	0	363,182	251,2
			Enterprise Information	1,095,587	1,072,587	-26,312	-1,362	-1,009,527	-1,009,527	0	1,009,527	851,0
			Facilities Sustainment, Restoration and Modernization	1,746,418	1,737,018	-8,814	5,466	-24,258	-24,258	496	1,676,097	1,225,5
			Base Operations Support	4,058,046	4,052,546	-46,368	333,579	-187,600	-6,921	485,455	4,330,961	3,444,3
				27,141,499	27,067,571	-260,354	4,994,367	-187,600	-6,921	485,455	32,092,518	24,909,8
BA-3 Summary	Prepositioning Forces Activations/Inactivations	Mobilization Preparedness	Ship Prepositioning and Surge	407,977	405,977	-399	26,790	-4,502	-4,502	0	427,866	397,2
			Aircraft Activations/Inactivations	7,491	7,491	-190	-9	0	0	0	7,292	4,9
			Ship Activations/Inactivations	192,401	194,801	-2,674	-239	170	170	0	192,058	140,2
			Fleet Hospital Program	24,546	24,546	-451	4,306	-297	-297	0	28,104	23,0
			Industrial Readiness	2,409	2,409	-67	-3	12	12	0	2,351	1,3
			Coast Guard Support	25,727	25,727	-510	-32	-5	-5	0	25,180	24,6
				660,551	660,951	-4,291	30,813	-4,622	-4,622	0	682,851	591,5
			Officer Acquisition	145,027	145,827	-235	-179	-1,052	-1,052	0	144,361	108,5
			Recruit Training	11,011	11,011	-188	-13	-366	-366	25	10,479	7,4
			Reserve Officers Training Corps	127,490	127,490	-185	-165	6,340	6,340	10	133,675	123,5
Training & Recruiting	Accession Training	Basic Skills & Advanced Training	Specialized Skill Training	477,383	483,343	-1,848	97,390	-2,554	-2,554	0	591,613	435,9
			Flight Training	1,268,846	1,268,846	-1,45	-1,622	-3,192	-3,192	0	1,263,887	1,184,3
			Professional Development Education	161,922	169,122	-1,531	-213	-2,554	-2,554	0	171,145	141,4
			Training Support	158,685	158,685	-2,932	-193	-25,887	-25,887	0	158,114	114,4
			Recruiting and Advertising	276,564	272,150	-5,469	-317	-25,887	-25,887	0	240,477	213,1
			Off-Duty and Voluntary Education	154,979	155,479	-194	-125	3,185	3,185	0	152,742	152,7
			Civilian Education and Training	101,556	101,556	-2,856	-62	3,704	3,704	0	101,760	75,0
			Junior ROTC	49,161	49,161	-15,204	-62	-6,107	-6,107	0	52,803	39,0
				2,932,624	2,942,670	-15,204	94,307	-6,107	-6,107	5,389	3,021,055	2,570,2

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
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Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations
Navy Active FY 2010 O&M 1804	Administration & Servicewide Support	Servicewide Support	Administration	768,048	766,048	-628	2,931		18,135	41,700	828,186	670,
			External Relations	6,171	6,171	-12	455		90	0	6,704	4,
			Civilian Manpower & Personnel Mgt	114,675	114,675	-2,381	-143		5,233	230	119,995	79,
			Military Manpower & Personnel Mgt	182,115	189,365	-2,381	328		12,002	0	199,314	150,
			Other Personnel Support	298,729	298,729	-1,363	2,153		2,140	2,867	304,526	245,
			Servicewide Communications	408,744	402,244	-3,242	23,043		6,826	0	428,871	335,
			Medical Activities	0	0		0		0	21,750	21,750	15,
			Logistics	246,989	246,989		223,584		-53,482	0	417,091	325,
			Operations & Technical Support	0	0		0		0	285,509	285,509	220,
			Planning, Engineering & Design	244,337	244,337	-3,242	-303		5,709	0	248,501	185,
	Programs Support of Other Nations Judgment Fund Cancelled Accounts		Acquisition and Program Management	778,501	778,501	-1,134	-328		39,647	0	816,686	588,
			Hull, Mechanical & Electrical Support	60,223	60,223	-1,332	-73		-1,016	0	57,802	42,2
			Combat/Weapons Systems	17,328	17,328	-44	-22		-20	0	17,242	12,4
			Space & Electronic Warfare Systems	79,065	79,065	-509	-100		-5,996	0	72,460	53,3
			Security Programs	1,124,829	1,131,229	-3,825	61,261		-13,970	1,449	1,176,144	862,5
			International Hdqrs & Agencies	5,918	5,918	-57	-7		-192	0	5,662	3,4
			Judgment Fund Adjustments	0	0		0		400	0	400	1,2
			Cancelled Account Adjustments	0	0		0		2,144	0	2,144	4
				4,335,672	4,340,822	-17,769	312,779		17,650	353,505	5,006,987	3,796,4
				0	0		0		0	0	0	0
	BA-4 Summary	Total Direct Program		35,070,346	35,012,014	-297,618	5,432,266	-187,600	0	844,349	40,803,411	31,868,1

- 1/ The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P. L. 111-118.
- 2/ The "Adjustments Required by Statute" column reflects DOD Appropriations Act, 2010 (P. L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- 3/ The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming for baseline and OCO and technical corrections to comply with congressional intent.
- 4/ The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics, Environmental Restoration, and Foreign Currency Fluctuations.
- 5/ The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of 30 June 2010 with the exception of the following adjustments: the report reflects a decrease of \$-110,000K from BA 20 "Undistributed" and a corresponding increase of \$+110,000K to SAG 1C6C "Combat Support Forces."
- 6/ The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of 30 June 2010.

Notes

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)

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Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations
Navy Reserve O&M 1806	Operating Forces	Air Operations	Mission and Other Flight Operations	570,319	570,319		25,956		-8,500	8,431	596,206	443,000
			Intermediate Maintenance	16,596	16,596		379		0	0	16,975	11,000
			Air Operations and Safety Support	3,171	3,171		-4		-500	0	2,667	1,000
			Aircraft Depot Maintenance	125,004	126,204		3,440		8,997	-1,200	137,441	112,000
			Aircraft Depot Operations Support	397	397		0		0	0	397	0
			Mission and Other Ship Operations	55,873	55,873		7,346		2,576	0	65,795	56,000
			Ship Operational Support and Training	592	592		-1		0	0	591	0
			Ship Depot Maintenance	41,899	41,899		8,865		-1,439	0	49,325	32,000
			Combat Communications	15,241	15,241		3,128		0	0	18,369	16,000
			Combat Support Forces	142,924	136,924		13,254		-2	801	150,977	104,000
BA-1 Summary	Service-wide Support	Combat Operations/Support Weapons Support Base Support	Weapons Maintenance	5,494	5,494		-7		0	0	5,487	3,000
			Enterprise Information Technology	83,611	83,611		-104		-1,845	0	81,662	68,000
			Sustainment, Restoration and Modernization	69,853	69,853		-88		0	0	69,765	46,000
			Base Operating Support	124,757	124,757		4,322		-26	0	129,053	89,000
				1,255,731	1,250,931	0	66,486	0	-739	8,032	1,324,710	988,000
			Administration	3,323	3,323		-4		0	0	3,319	2,000
			Military Manpower & Personnel Mgt	13,897	13,897		-18		686	0	14,565	10,000
			Service-wide Communications	1,957	1,957		-2		0	0	1,955	1,700
			Acquisition and Program Management	3,593	3,593		-5		0	0	3,588	2,700
			Cancelled Account Adjustments				0		28	0	28	0
BA-4 Summary	Cancelled Accounts		Judgment Fund	22,770	22,770	0	-29	0	739	0	23,480	17,600
Total Direct Program				1,278,501	1,273,701	0	66,457	0	0	8,032	1,348,190	1,006,400

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the exception of the following adjustments that will be posted to a future DD 1002: the report reflects a decrease of \$-2K from BA 20 "PBAs" and a corresponding increase of \$+2K to "Cancelled Account Adjustments."
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010.

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Department of the Navy
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Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligation
Marine Corps Active O&M 1106	Operating Forces	Expeditionary Forces	Operational Forces	730,931	751,396	-14,080	1,681,860		-208	1,942	2,420,910	1,563
			Field Logistics	591,020	591,020	-1,351	633,943		-2,211	469,000	1,690,401	1,198
			Depot Maintenance	80,971	80,971	-2,176	386,898	0	0	-18,700	446,993	434
			Maritime Prepositioning	72,182	72,182	-28	-91		-357	0	71,706	60
			USMC	5,090	5,090	-1	944		0	0	6,033	2
			Prepositioning Base Support	666,330	660,730	-300	-830		0	-12,000	647,600	381
			Facilities Sustainment, Restoration and Modernization	2,250,191	2,242,791	-50,803	226,755		2,776	22,013	2,443,532	1,752
			Base Operating Support	4,396,715	4,404,180	-68,739	2,929,479	0	0	462,255	7,727,175	5,394
			BA-1 Summary									
			Accession Training	16,129	16,129	-4	-20		0	0	16,105	12
BA-1 Training & Recruiting	Training & Recruiting	Basic Skills & Advanced Training	Officer Acquisition	418	418		-1		120	0	537	1,198
			Specialized Skills Training	67,336	71,565	-103	786		14,727	0	86,975	60
			Flight Training	369	369		0		0	0	369	21
			Professional Development Education	28,112	28,112	-36	820		437	0	29,333	395
			Training Support	330,885	330,885	-260	202,228		-15,284	0	517,569	205
			Recruiting and Advertising	240,832	240,832	-106	-302		0	0	240,424	45
			Off-Duty and Voluntary Education	64,254	64,254	-10	-81		0	0	64,163	14
			Junior ROTC	19,305	19,305	-20	-24		0	0	19,261	754
			BA-3 Summary	767,640	771,869	-539	203,406	0	0	0	974,736	283
			Special Support	299,065	299,565	34,000	15,866		-1,000	0	348,431	317
BA-3 Administration & Servicewide Activities	Administration & Servicewide Activities	Servicewide Support	Service-wide Transportation	28,924	28,924	-22	269,379		0	50,000	348,281	59
			Administration	43,879	43,879	26,000	5,162		1,000	0	76,041	659
			BA-4 Summary	371,868	372,368	59,978	290,407	0	0	50,000	772,753	659
			Total Direct Program	5,536,223	5,548,417	-9,300	3,423,292	0	0	512,255	9,474,664	6,808

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DOD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP and Counter Narcotics.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the exception of the following adjustment: the DD 1002 includes \$40,000 in BA-20 "Undistributed" for a reprogramming action that was finalized in the 4th quarter and is not reflected on this report.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010.

Notes

Operation and Maintenance Budget Execution Data
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Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations
Marine Corps Reserve O&M 1107	Operating Forces	Expeditionary Forces	Operating Forces	61,117	61,117	-3,750	77,776		-15,724	230	119,649	8
			Depot Maintenance	13,217	13,217		-16			0	13,201	1
			Training Support	29,373	29,373		-36		-3,000	0	26,337	1
			Sustainment, Restoration and Modernization	25,466	25,466		-32			0	25,434	2
		Base Support	Base Operating Support	73,899	71,899		8,726		23,008	0	103,633	2
	BA-1 Summary			203,072	201,072	-3,750	86,418	0	4,284	230	288,254	22
	Administration & Service-wide Support	Service-wide Support	Special Support	5,639	5,639		-7		-4,284	0	1,348	
			Service-wide Transportation	818	818		-1			0	817	
			Administration	10,642	10,642		-13			0	10,629	
			Recruiting and Advertising	8,754	8,754		-11			0	8,743	
	BA-4 Summary			25,853	25,853	0	-32	0	-4,284	0	21,537	1
	Total Direct Program			228,925	226,925	-3,750	86,386	0	0	230	309,791	24

Notes

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- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010.

AIR FORCE

Operation and Maintenance Budget Execution Data

(Dollars in Thousands)
Data as of: 30 June 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ¹	Adjustments Required by Statute ²	Prior Approval Reprogrammings	Below Threshold Reprogrammings ³	Other Reprogrammings ⁴	Current Program ⁵	Actual Obligations
Air Force O&M 3400F	Operating Forces	Air Operations	Primary Combat Forces	4,017,156	3,936,996	-222,770	1,425,127		-218,400	58,000	5,197,353	4,138,2
			Combat Enhancement Forces	2,754,563	2,754,563	-80,245	1,399,515			6,915	3,862,348	2,732,9
			Air Operations Training	1,414,913	1,416,113	-26,886	100,988			0	1,490,215	1,057,6
			Depot Maintenance	2,389,738	2,349,666		239,540			-1,840	2,587,366	1,799,0
			Facilities Sustainment, Restoration & Modernization	1,420,083	1,420,083	-1,531	97,778			0	1,516,330	766,6
			Base Operating Support	2,859,943	2,734,911	-117,060	1,200,530		-218,400	2,640	3,821,021	3,683,8
			Global C3I & Early Warning	1,411,813	1,411,813	-51,768	114,978		218,400	103,968	1,578,991	1,136,0
			Other Combat Operations Support Programs	880,353	884,484	-30,895	400,214			-4,131	1,249,672	768,7
			Tactical Intelligence & Special Activities	552,148	552,148	-444	5			-3,315	548,394	400,0
			Launch Facilities	356,367	356,367	-21,918	-6,801			0	327,648	267,8
BA-1 Summary	Space Operations	Space Operations	Space Control Systems	725,646	725,646	-33,903	28,538			0	720,281	461,6
			Combatant Commanders Direct Mission Support	608,796	588,796	-764	120,865			20,927	729,824	603,2
			Combatant Commanders Core Operations	216,073	211,073	-769	-2,546			5,200	212,958	112,6
				19,607,592	19,342,659	-588,953	5,118,731	-218,400	0	188,364	23,842,401	17,928,5
	Mobility Operations	Mobility Operations	Airlift Operations	2,932,080	2,925,280	-76,399	2,869,721			4,115	5,752,717	4,856,7
			Mobilization Preparedness	211,858	211,858	-13,910	144,735			0	342,683	166,4
			Depot Maintenance	332,226	332,226		132,070			0	464,296	332,2
			Facilities Sustainment, Restoration & Modernization	362,954	362,954	-418	-5,546			0	356,990	186,1
			Base Support	657,830	652,038	-24,201	38,119			0	665,956	587,1
				4,496,948	4,484,356	-114,928	3,209,099	0	0	4,115	7,582,642	6,128,7
	BA-2 Summary	Accession Training	Officer Acquisition	120,870	121,170	-3,617	-1,116			550	116,987	87,1
			Recruit Training	18,135	15,871	-930	-319			0	14,622	11,7
			Reserve Officers Training Corps (ROTC)	88,414	88,414	-4,892	-1,729		25,000	0	106,793	86,2
			Facilities Sustainment, Restoration & Modernization	372,788	372,788	-326	-4,663		-173	0	367,626	180,3
			Base Support (Academies only)	685,029	643,218	-20,518	12,790			0	635,490	560,9
			Specialized Skill Training	514,048	484,361	-17,820	33,502		-25,000	5,890	480,933	324,8
			Flight Training	833,005	834,005	-15,211	-4,886			0	813,908	710,8
			Professional Development Education	215,676	218,676	-8,403	-1,287			-3,000	205,986	160,7
			Training Support	118,877	118,877	-2,292	830			0	117,415	96,8
			Depot Maintenance	576	576		0		173	0	749	67,6
BA-3 Summary	Recruiting and Other Training and Education	Recruiting and Other Training and Education	Recruiting and Other Advertising	152,963	146,357	-7,375	-2,581			-550	135,851	111,2
			Examining	5,584	5,584	-56	-20			0	5,508	1,4
			Off Duty and Voluntary Education	188,198	188,198	-8,869	-3,059			0	176,270	139,6
			Civilian Education and Training	174,151	174,151	-3,076	-738			2,400	172,737	127,8
			Junior ROTC	67,549	67,549	-3,885	-1,376			0	62,288	48,5
				3,555,883	3,479,795	-97,270	25,348	0	0	5,290	3,413,163	2,649,0
	Logistics Operations	Logistics Operations	Logistics Operations	1,055,672	1,058,072	-24,223	320,642			19,200	1,373,691	846,2
			Technical Support Activities	735,036	735,036	-10,797	-1,873			0	722,366	546,5
			Depot Maintenance	15,411	15,411		0		10,000	0	25,411	24,8
			Facilities Sustainment, Restoration & Modernization	359,562	359,562	-844	-3,715		-10,105	0	355,003	179,5
			Base Support	1,410,097	1,413,192	-40,107	21,586			-3,596	1,380,970	1,153,8
			Administration	646,080	651,330	-11,597	5,451			4,883	650,067	537,8
			Service-wide Communications	664,498	581,951	-24,080	182,372		-82,547	-797	656,899	417,0
			Other Service-wide Activities	1,062,803	1,062,803	-19,610	-6,452			550,702	1,587,443	1,085,7
			Civil Air Patrol Corporation	22,433	26,433		0		105	0	26,433	26,4
			Judgement Fund Reimbursement	0	0		0			0	105	105
Air Force O&M 3400F	Administration and Servicewide Activities	Logistics Operations	Logistics Operations	1,055,672	1,058,072	-24,223	320,642			19,200	1,373,691	846,2
			Technical Support Activities	735,036	735,036	-10,797	-1,873			0	722,366	546,5
			Depot Maintenance	15,411	15,411		0		10,000	0	25,411	24,8
			Facilities Sustainment, Restoration & Modernization	359,562	359,562	-844	-3,715		-10,105	0	355,003	179,5
			Base Support	1,410,097	1,413,192	-40,107	21,586			-3,596	1,380,970	1,153,8
			Administration	646,080	651,330	-11,597	5,451			4,883	650,067	537,8
			Service-wide Communications	664,498	581,951	-24,080	182,372		-82,547	-797	656,899	417,0
			Other Service-wide Activities	1,062,803	1,062,803	-19,610	-6,452			550,702	1,587,443	1,085,7
			Civil Air Patrol Corporation	22,433	26,433		0		105	0	26,433	26,4
			Judgement Fund Reimbursement	0	0		0			0	105	105

Operation and Maintenance Budget Execution Data
Air Force (Active)
(Dollars in Thousands)
Data as of: 30 June 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
	Security Program Support to Other Nations	Security Programs International Support		1,066,157 49,987 7,087,736	1,149,804 49,987 7,103,581	-450 -416 -132,124	48,568 -509 566,070	0	82,547 0 0	-11,545 -48 558,799	1,268,924 49,014 8,095,326	936,255 47,070 5,801,511
	BA-4 Summary											
	Total Direct Program			34,748,159	34,410,391	-933,275	8,919,248	-218,400	0	756,568	42,934,532	32,507,855

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P. L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P. L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics, and Environmental Restoration.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 30 June 2010 with the following exceptions: (1) the report includes \$23,483K in SAG 011Z "Base Support" that was transferred to the Federal Highway Administration and is tracked in Dept. 69 of the DD 1002; and (2) the following adjustments are reflected in the report and will be posted to a future DD 1002:

Operating Forces (BA-1)

011A - Primary Combat Forces \$-38,000K
011C - Combat Enhancement Forces \$-218,716K
011Z - Base Operating Support \$+218,400K
012A - Global C3I & Early Warning \$+38,000K
015A - Combatant Commanders Direct Mission Support \$+316K

Administration and Servicewide Activities (BA-4)

041A - Logistics Operations \$+20,000K
041M - Depot Maintenance \$+10,000K
041Z - Base Support \$-10,105K
042B - Servicewide Communications \$+1K
042N - Judgement Fund Reimbursement \$+105K
043A - Security Programs \$-1K

Training and Recruiting (BA-3)

031D - Reserve Officer Training Corps \$+25,000K
031R - Facilities Sustainment, Restoration, and Modernization \$-173K
032A - Specialized Skill Training \$-25,000K
032M - Depot Maintenance \$+173K

Undistributed (BA-ZZ)

UNB - Undistributed Balance \$-20,000K

- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 30 June 2010 with the following exceptions: (1) the report includes obligations totaling \$14,391K in SAG 011Z "Base Support" against funds transferred to the Federal Highway Administration that are tracked in Dept. 69 of the DD 1002; (2) this report does not reflect obligations totaling \$-1,449K that are posted to the DD 1002 under the erroneous SAGs shown below:

Erroneous SAG

0199 - Summary AG/SAG
0299 - Summary AG/SAG
0399 - Summary AG/SAG
0499 - Summary AG/SAG
BA RB - Reimbursable Program

Amount

\$-43K
\$-1,408K
\$-7K
\$-961K
\$+970K

- (3) obligations totaling \$+4,446K that are posted to the DD 1002 under discontinued SAGs are reflected in the following current SAGs in this report:

Discontinued SAG

011E - Combat Communications
011G - Mission Support Operations
012E - Management/Operational HQ
013Z - Base Support
042F - Arms Control

Correct SAG

011C - Combat Enhancement Forces
012C - Other Combat Operations Support Prog
012C - Other Combat Operations Support Prog
011Z - Base Support
042G - Other Servicewide Activities

Amount

\$600K
\$1,244K
\$58K
\$36K
\$2,508K

- (4) Newly-created SAG 042N is renamed "Judgement Fund Reimbursement" on the report.

Operation and Maintenance Budget Execution Data
Air Force (Reserve)
(Dollars in Thousands)
Data as of: 30 June 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations
Air Force Reserve O&M 3740F	Operating Forces	Air Operations	Primary Combat Forces	2,053,473	2,081,633	-17,500	1,502	0	-14,999	0	2,050,636	1,462,772
			Mission Support Operations	117,247	117,247		6,927	0		0	126,441	72,430
			Depot Maintenance	441,958	486,270		114,531	0		0	600,801	430,544
			Facilities Sustainment, Restoration and Modernization	78,763	78,763		0	0		0	78,763	54,783
			Base Support	258,091	255,091		-695	0		0	254,396	234,253
	BA-1 Summary			2,949,532	3,019,004	-17,500	122,265	0	-14,999	2,267	3,111,037	2,253,727
	Administration and Servicewide Activities	Servicewide Activities	Administration	77,476	77,476		-41	0	13,465	0	90,900	58,820
			Recruiting and Advertising	24,553	24,553		-189	0		0	24,364	20,121
			Military Manpower & Personnel Management	20,838	20,838		-48	0		0	20,790	12,707
			Other Personnel Support (Disability Compensation)	6,121	6,121		0	0	1,534	0	7,655	7,008
			Audiovisual	708	708		0	0		0	708	99
	BA-4 Summary			129,696	129,696	0	-278	0	14,999	0	144,417	99
		Total Direct Program		3,079,228	3,148,700	-17,500	121,987	0	0	2,267	3,255,454	2,353,727

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P. L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DOD Appropriations Act, 2010 (P. L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the exception of the following adjustments: the report reflects a decrease of \$-40,000K from BA ZZ "Undistributed" and a corresponding increase of \$+40,000K to SAG 011A "Primary Combat Forces."
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the exception of the following adjustments: the report does not include obligations totaling \$-311K posted to erroneous SAGs 0199 and 0499.

Operation and Maintenance Budget Execution Data

Air Force (Guard)

(Dollars in Thousands)

Data as of: 30 June 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations
Air Force National Guard O&M 3840	Operating Forces	Air Operations	Aircraft Operations	3,347,685	3,348,200	-9,014	99,058			0	3,438,244	2,717,761
			Mission Support Operations	779,917	784,227	-1,709	50,316			17,361	850,195	521,163
			Depot Maintenance	780,347	780,347	-3,426	134,326			0	911,247	661,416
			Sustainment, Restoration, Modernization	302,949	311,649	-1,330	-390			0	309,929	163,163
			Base Support	606,916	607,381	-2,021	-761			0	604,599	534,714
	BA-1 Summary			5,817,814	5,831,804	-17,500	282,549	0	0	17,361	6,114,214	4,598,939
	Administration and Servicewide Activities	Servicewide Activities	Administration Recruiting and Advertising	35,174 32,773 67,947	35,174 32,773 67,947	0 0 0	-44 -41 -85	0	0	0	35,130 32,732 67,862	6,130 25,531 31,663
	BA-4 Summary											
	Total Direct Program			5,885,761	5,899,751	-17,500	282,464	0	0	17,361	6,182,076	4,630,602

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P. L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DOD Appropriations Act, 2010 (P. L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the exception of the following adjustments that will be posted to a future DD 1002:

Operating Forces (BA-1)

- 0199 - Summary AG/SAAG \$+569K
- 011A - Primary Combat Forces \$-46K
- 011C - Combat Enhancement Forces \$-1,782K
- 011F - Aircraft Operations \$+1,290K
- 012C - Other Combat Operations Support Programs \$-31K

DEFENSE-WIDE

Operation and Maintenance Budget Execution Data
Defense-Wide
(Dollars in Thousands)
Data as of: 30 June 2010

Appropriation	Budget Activity	Agency	Budget Activity	President's Request	Appropriation	Distribution of Unallocated Congressional Adjustments ¹	Adjustments Required by Statute ²	Prior Approval Requirements	Below Threshold Requirements ³	Other Requirements ⁴	Current Program ⁵	Actual Obligations ⁶
Defense-Wide O&M 0100	Operating Forces	Org of the Joint Chiefs of Staff Special Operations Command BA-1 Summary	Operating Forces	457,169 3,611,492 4,068,661	423,479 3,607,772 4,031,251		11,737 2,439,904 2,451,641	4,074	0	0	439,290	320,763
	Training and Recruiting	Defense Acquisition University National Defense University BA-3 Summary	Training and Recruiting	115,497 103,408 218,905	110,497 103,408 213,905		-193 -173 -366	0	0	0	110,304	80,606
	Administration and Service-Wide Activities	Defense Media Activity Civil Military Programs Defense Business Transformation Agency Defense Contract Audit Agency Defense Information Systems Agency Defense Legal Services Agency Defense Logistics Agency Defense POW/MIA Office Defense Technology Security Agency Defense Threat Reduction Agency Department of Defense Education Activity DOD Human Resources Activity Defense Contact Management Agency Defense Security Cooperation Agency Defense Security Service Office of Economic Adjustment Office of the Secretary of Defense Washington Headquarters Services Other Programs BA-4 Summary	Administration and Service-Wide Activities	253,667 132,231 139,579 458,316 1,322,163 42,532 405,873 20,679 34,325 385,453 2,302,116 665,743 1,058,721 721,756 497,857 37,166 1,955,985 589,309 13,046,209 24,069,680	253,667 147,231 116,829 458,316 1,289,163 42,532 377,454 20,679 34,325 385,453 2,333,116 632,223 1,058,721 621,756 497,857 125,738 1,930,585 592,509 12,952,483 23,870,637		12,941 -221 -233 13,143 242,908 114,929 -678 -35 -58 1,374 554,855 -1,112 61,362 348,795 -832 -62 222,420 -984 1,976,393 3,544,505	1,200	0	0	266,608 137,522 116,596 471,465 1,540,933 157,461 389,497 20,644 34,267 28,317 288,480 2,911,095 632,311 445,106 856,716 970,951 329,860 497,091 125,676 2,157,928 1,487,195 386,464 15,182,577 19,944,487	196,652 55,871 93,176 348,622 1,213,909 64,552 265,801 13,763 26,317 288,480 1,976,159 1,976,159 445,106 856,716 341,978 329,860 40,872 1,487,195 386,464 11,512,994 19,944,487
		Total Direct Program		28,357,246	28,115,793	-6,667	5,996,180	5,274	0	527,398	34,637,978	25,138,756

Notes

- ¹ The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ² The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ³ The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ⁴ The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics, and Environmental Restoration.
- ⁵ The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010 with the following exceptions:
(1) the report reflects the distribution of \$45,690 of undistributed/unallocated funds across all activities that will be posted to a future DD 1002 and (2) the undistributed/unallocated amounts on the DD 1002 include \$8,000K for a reprogramming action that was finalized in the fourth quarter and is not reflected on this report.
- ⁶ The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 June 2010. Obligations posted on the DD 1002 for "Defense Test Resource Management" are included under "Office of the Secretary of Defense" on the report.

Other Notes:

The Current Program and Actual Obligation columns do not include X year funds provided in P.L. 111-118.

1,582,167
36,220,145 25,138,756